

SOUTH LEEDS AND MORLEY DISTRICT SCOUT COUNCIL

England & Wales · Charity number 1043976

Details

Other names	MORLEY DISTRICT SCOUT COUNCIL, SOUTH LEEDS AND MORLEY DISTRICT SCOUT COUNCIL
Status	Registered
Legal form	Other
Registered	1995-02-07
Register	View on the Charity Commission register

Contact

Address South Leeds Morley District Scouts
Bradford Road
Tingley
Wakefield
West Yorkshire
WF3 1JZ

Phone 07792 594840

Email dc@slamscouts.org.uk

Website slamscouts.org.uk

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS, AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

Activities: Provides educational services to children and young adults

Classification

- **How:** Other Charitable Activities
- **What:** Education/training
- **Who:** Children/young People

Geography

- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£67,559	£150,812	-	-
2024-03-31	£157,371	£94,873	-	-
2023-03-31	£113,591	£82,928	-	-
2022-03-31	£105,041	£69,491	-	-
2021-03-31	£115,418	£94,503	-	-

Trustees

Name	Role	Appointed
Alison Margaret Fell		2020-09-09
Andrew George William Neil		2023-06-05
David Richard Barker		2025-09-10
Dr ANDREW JAMES HEBDEN		2014-06-04
Edwin James Kirkwood		2020-09-09
Gareth James Luby		2017-07-12
Ken Grayson		2014-06-04
Paul Robert Falkingham		2024-09-25
Ruby Tolan		2025-09-10
Sean William Carr		2024-09-25

SOUTH LEEDS AND MORLEY DISTRICT SCOUT COUNCIL

England & Wales - Charity number 1043976

Accounts

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	4
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 to end date

3	1	0	3	2	5
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Section A Reference and administration details

Charity name

South Leeds and Morley District Scout Council

Other names the charity is known by

Registered charity number (if any)

1 0 4 3 9 7 6

HQ registration number

1 0 0 0 1 7 6 0

Charity's principal address

Correspondence Address: 6 Woodkirk Gardens	
Dewsbury	
Postcode	W F 1 2 7 H Z

Names of the charity trustees who manage the charity

(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Gareth Luby	District Lead Volunteer	
2	Alison Fell	Trustee	
3	Andy Neil	Treasurer	
4	Hannah Leach	Trustee	
5	Andrew Hebden	Trustee	
6	Edwin Kirkwood	Chair	
7	Ken Grayson	Trustee	
8	Laura Morris	District Youth Lead	
9	Ryan Littleddyke	Trustee	
10	Sean Carr	Trustee	
11	Paul Falkingham	Trustee	
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)

(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The District's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The District is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

Policies and procedures adopted for:
a) the induction and training of trustees;
b) trustee' consideration of major risks and the systems and procedures to manage them

The Trustee Board is a team of volunteers who work together, as charity trustees, to make sure Scouts is run safely and legally. At the heart of their role is a focus on strategy, performance and assurance. Effective Trustee Board governance helps our volunteers deliver fantastic programmes that give young people skills for life. Trustees work together to make sure Districts

- Manage money well
- Follow Scouts policies and relevant legislation
- Look after buildings, insurance and property
- Manage risks
- Help the charity to operate well, today and in the future

Section B**Structure, governance and management (continued)****Risk and Internal Control**

The District Trustee Board has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The District through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The District is primarily reliant upon income from subscriptions and fundraising. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the District on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the District. If there was a reduction in the number of leaders to can unacceptable level in a particular section or the District as a whole then there would have to be a contraction, consolidation or closure of an area of support provided. In the worst case scenario the complete closure of the District.

Reduction or loss of members. The District provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the District as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.

Section C**Objectives and activities****The Purpose of Scouting**

Summary of the objects of the charity set out in its governing document

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting
As Scouts we are guided by these values:
Integrity - We act with integrity; we are honest, trustworthy and loyal.
Respect - We have self-respect and respect for others.
Care - We support others and take care of the world in which we live.
Belief - We explore our faiths, beliefs and attitudes.
Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method
Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:
- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

[Empty box for summary of main activities]

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

[Empty box for additional details of objectives and activities]

Public benefit statement

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

... volunteers to deliver fun, challenge and adventure to young people across the area. Our census shows that we have continued to grow with a 3.8% growth in our membership

continued to grow, with a 30% growth in our membership. As we start our 25th anniversary as South Leeds & Morley, following the combination of the previous Districts, we look forward to celebrating with our first District camp for some time - SLAM Fest. We continue to face the opportunities that our new Scouting structure provides, with appointments for our Programme, Volunteering Development, Support and 14-24 Teams. We are grateful for the work of group leaders, led by Group Lead Volunteers and We are pleased that we now have GLVs for every group in the District. Our teams have continued to plan, run and lead adventures for our young people and a particular highlight was our District internationals for Scouts and Explorers to Kandersteg International Scout Centre - the largest International expedition within the North East region in 2024.

Section E	Financial Review
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Brief statement of the charity's policy on reserves

Reserves Policy

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising activities fall short.

The District held reserves of approximately £125 000 against this at year end. This is above the level required for operating expenses. However ,this can be explained by money reserved for payment on a new lease on the campsite with LCC, currently ongoing; a recent large legacy; expected costs incurred with planning for a new building on the campsite; and planned development and maintainance work.

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

• the charity's principal sources of funds (including any fundraising);

• how expenditure has supported the key objectives of the charity;

• investment policy and objectives;

Investment Policy

District cash assets, where appropriate, are deposited in appropriate interest bearing savings accounts.

Section F Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

Section G Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair)

Date

Receipts & Payments

South Leeds & Morley District Scout Council

For the year ended 31 March 2025

Cash Basis

	2025	2024
Receipts		
Membership Fees - District	7,990	7,440
Historic Membership Fees	-	540 ¹
Membership Fees (Agent Collection)	384 ²	(384)
Donations	26,775	2,115
Gift Aid	207	-
Explorer Subscriptions	4,792	4,838
Other Revenue	110	572
Total Receipts	40,258	15,121
Grants		
Grants - Tingley	-	12,500
Total Grants	-	12,500
Fundraising		
Fundraising	679	2,392
Total Fundraising	679	2,392
Hire & Activities		
Phoenix	6,653	9,443
Tingley	4,183 ³	4,657
International Camp Fees	(14,589)	77,188
Camp Fees	16,840	26,825
Activity Fee	8,151	4,282
Clothing	3,055	2,841
Tuck Sales	-	32
Previously Un-Recognised Income	-	2,151
Total Hire & Activities	24,293	127,420
Investment Income		
Bank Interest	2,329	1,894
Total Investment Income	2,329	1,894
Total Gross Income	67,559	159,327
Payments		
Youth Programme & Activities		
Youth Programme & Activities	13,922	4,056
Activity Cost	5,966	1,908
Activity Day Costs	-	1,408
Program Support	-	86
Total Youth Programme & Activities	19,888	7,458
ESU Membership (CYC/National)	1,943	2,016

	2025	2024
Camping & Events		
Campsite Use	52,183	14,677
Catering Supplies & Consumables	40	1,060
Catering Equipment	171	213
Equipment & Plant Hire	720	2,295
Food	16,795	11,220
Motor Vehicle Expenses	480	506
Total Camping & Events	70,389	29,970
International		
International	-	10,935
International Expenses	5,739	13,492
Reconnaissance Costs	1,276	1,194
Total International	7,015	25,620
Assistance & Scholarships	-	500
Badge Purchases	93	-
Clothing Purchases	4,965	3,988
Cost of Goods Sold	-	75
Development		
Masterplan Development - Phoenix	13,567	-
Phoenix Development	3,598	10,358
Tingley Development	12,010	2,766
Total Development	29,174	13,124
Maintainance		
Phoenix Maintenance	1,491	1,977
Tingley Maintenance	1,078	532
Total Maintainance	2,569	2,509
Business Rates	94	97
Activity Supplies & Consumables	267	846
District Development	788	-
Electricity & Gas	2,926	3,909
Explorer Equipment	1,162	467
Insurance	1,586	2,193
IT Software and Consumables	1,539	1,404
Legal Expenses	-	50
Printing & Stationery	81	56
Rent	2,580	1,500
Telephone & Internet	221	165
Volunteer Expenses	762	-
Water	702	162
General Expenses	1,957	745
Bank Fees	111	34
Total Payments	150,812	96,889
Administrative Costs		

	2025	2024
Charitable Donations	35	-
Venue Hire	223	-
Total Administrative Costs	258	-
Net of Receipts & Payments	(83,253)	62,438
ESU Internal Cash Movements		
ESU Rent (Out)	(881)	(788)
ESU Rent (In)	881	788
ESU Camp Fees (Out)	(115)	(893)
ESU Camp Fees (In)	115	893
ESU Badges/Clothing (Out)	(37)	-
ESU Badges/Clothing (In)	37	-
Total ESU Internal Cash Movements	-	-

1. Missed Squirrels Membership

Squirrels (10th Drighlington) were omitted from the membership fees collected for National & County, and were received in this financial year.

2. Large Legacy

The exceptionally high level of donations this year includes a one-off legacy of £25,000 received from the estate of a former leader. This generous gift was made in accordance with the individual's will and represents a significant non-recurring income item.

3. Camp Surplus Refunds

This is the net of international camp fees in the current year. Refunds were paid to participants who attended the Explorer & Scout KISC trips from Summer 2024 and Cubs Paris Trip from 2023.

4. Overall Net Loss

The net loss reported for the year reflects the timing difference between income and expenditure for two international trips that took place in Summer 2024. The majority of income for these trips was received and recognised in prior financial years, while the related expenditure was incurred during the current year. As a result, the accounts show a deficit for the year, although the trips were fully funded over the full project period.

Balance Sheet

South Leeds & Morley District Scout Council

As at 31 March 2025

Cash Basis

	31 MAR 2025	31 MAR 2024
Fixed Assets		
Tangible Assets		
Buildings	70,000	70,000
Total Tangible Assets	70,000	70,000
Total Fixed Assets	70,000	70,000
Current Assets		
Cash at bank and in hand		
Badge Account	-	843
Cash In Hand	341	404
Cash In Hand (Aldwark)	-	1,027
Cash In Hand (Badge)	-	201
Cash In Hand (GL)	-	20
District Notice Account	77,019	50,548
District Scout Council Account	2,052	4,581
Equals Money - GBP	435	21
ESU International	-	5,047
Event Cash Float	37	-
Meerkat ESU	275	138
Mongoose ESU	5,146	2,476
Sand Vipers	8,538	18,587
Scout Account	-	6,339
Scout Instant Savings	-	10,283
Scout Notice Account	-	65,708
SLAM District Instant Savings	38,414	45,356
Tingley	1,520	5,651
Total Cash at bank and in hand	133,778	217,229
Scouting Equipment, Furniture etc	10,200	10,200
Total Current Assets	143,978	227,429
Net Current Assets (Liabilities)	143,978	227,429
Total Assets less Current Liabilities	213,978	297,429
Creditors: amounts falling due after more than one year		
Deposits	120	60
Total Creditors: amounts falling due after more than one year	120	60
Net Assets	213,858	297,369
Capital and Reserves		
Current Year Earnings	(83,511)	62,438

Balance Sheet

	31 MAR 2025	31 MAR 2024
Retained Earnings	297,369	234,932
Total Capital and Reserves	213,858	297,369

Independent examiner's report to the trustees of South Leeds and Morley District Scout Council

I report to the trustees on my examination of the accounts of the South Leeds and Morley District Scout Council for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the South Leeds and Morley District Scout Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the South Leeds and Morley District Scout Council accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

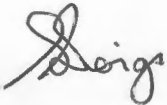
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the South Leeds and Morley District Scout Council as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

STEVEN PERIGO

Date:

15/8/2025

SOUTH LEEDS AND MORLEY DISTRICT SCOUT COUNCIL

England & Wales - Charity number 1043976

Accounts

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	3
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 to end date

3	1	0	3	2	4
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Section A Reference and administration details

Charity name

South Leeds and Morley District Scout Council																																																											
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Other names the charity is known by

--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Registered charity number (if any)

1	0	4	3	9	7	6
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HQ registration number

1	0	0	0	1	7	6	0
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Charity's principal address

Correspondence Address: 6 Woodkirk Gardens																																																											
Dewsbury																																																											
Postcode															W	F	1	2	7	H	Z																																						

Names of the charity trustees who manage the charity
(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Gareth Luby	District Commissioner	
2	Alison Fell	Trustee	
3	Andy Neil	Treasurer	
4	Hannah Leach	Trustee	
5	Andrew Hebden	Trustee	
6	Edwin Kirkwood	Chair	
7	Ken Grayson	Trustee	
8	Laura Morris	Distict Youth Commis.	
9	Emma Marhsal	Secretary	
10	John Fullerton	Trustee	
11			
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)
(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The District's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The District is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The District is managed by the District Trustees, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:

- a) the induction and training of trustees;
- b) trustee consideration of major risks and the systems and procedures to manage them

Members of the Trustee Board complete 'Trustee Introduction' training within the first 5 months of joining the board.

This District Trustee Board exists to support the District Commissioner in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of District property;
- The raising of funds and the administration of District finance;
- The insurance of persons, property and equipment;
- District public occasions;
- Assisting in the recruitment of leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing District Administrators and Advisors other than those who are elected.

Risk and Internal Control

The District Trustee Board has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The District through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The District is primarily reliant upon income from subscriptions and fundraising. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the District on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the District. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the District as a whole then there would have to be a contraction, consolidation or closure of an area of support provided. In the worst case scenario the complete closure of the District.

Reduction or loss of members. The District provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the District as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.

Section C**Objectives and activities**

Summary of the objects of the charity set out in its governing document

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

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Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

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The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

As a District, I am proud of the hard work of our adult volunteers to deliver fun, challenge and adventure to young people across the area. Our census shows that we have continued to grow, with a 5.2% growth in our membership. A particular highlight of the year was our attendance at Challenge 23; we had our largest District contingent for some time and experienced an unforgettable camp, despite the challenges with the weather. I am very grateful to the work of the District Team. 2023-4 launched our Cub International to Disneyland Paris, a trailblazing event for our 8-11 members and their fantastic adults. Similarly, we were proud to support members of the district at the South Korean Jamboree and we are looking forward to international trips by Scouts and Explorers to Kandersteg. Closer to home, we continue to have a strong diary of events and programme activities supported or led by the team.

Section E**Financial Review**

Brief statement of the charity's policy on reserves

Reserves Policy

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising activities fall short.

The District held reserves of approximately £65 000 against this at year end. This is above the level required for operating expenses. However this can be explained by money reserved for payment on a new lease on the campsite with LCC, currently ongoing; expected costs incurred with planning for a new building on the campsite; and planned development and maintenance work.

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);

- how expenditure has supported the key objectives of the charity;

- investment policy and objectives;

Investment Policy

District cash assets, where appropriate, are deposited in appropriate interest bearing savings accounts.

Section F

Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

Section G**Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

GJLuby

Full name(s)

Gareth Luby

Position (eg Secretary, Chair)

District Commissioner

Date

0 9 0 9 2 4

South Leeds and Morley Scout District Scout Council

(charity number 1043976)

Receipts and payments account

For the year from	Year start date	To	Year end date
	01/04/2023		31/03/2024

Receipts and payments

	2022-23	2023-24
	£	£
Receipts		
Donations, legacies and similar income		
Annual Membership Fees & Explorer Subs Received (incl County & National)	43,380	50,012
incl. District Membership Fees from Groups	7071	7440
incl. District Membership from ESUs	-	420
Less Money Collected for County and National	- 36,309	- 39,750
Membership fees for previous years		540
Donations	31	2,115
Un-Collected County & National Membership Fees		- 384
Gift Aid		
Explorer Subscriptions	-	
Less Money Collected for County and National		
Mongoose Youth Activities	2,148	
Sand Vipers Youth Activities	5,840	
Meerkat Youth Activities	789	
Key Deposits	-	60
Other similar income		572
Sub total	15,879	13,165
Grants		
Grants from MTC	-	12,500
Grants to Beavers		
Explorer Grants	1,650	
Other grants		
Sub total	1,650	12,500
Fundraising events (gross)		
General Activities		2,392
Detail 2		
Detail 3		
Other fundraising activities		
Sub total	-	2,392
Hire and Activities		
Phoenix Hire	6,844	9,443
Tingley Hire	4,000	4,657
International	72,969	77,188
Event Expenses, Deposit returns etc.	11,185	26,825
Activity Fees	-	4,282
Tuck Sales	-	32
Badge Sales / Clothing	1,064	2,841
Un-Recognised (Historic) Cash Funds (Note 1)	-	2,151
Sub total	96,062	127,420
Investment income		
Bank interest	-	1,894
Building Society interest	-	-
The Scout Association Short Term Investment Service	-	-
Other investment income	-	-
Sub total	-	1,894

Total Gross Income

113,591

157,371

Asset and investment sales, etc.

-

-

Total receipts

113,591

157,371

South Leeds and Morley Scout District Scout Council

Receipts and payments account

	Year start date		Year end date
For the year from	01/04/2023	To	31/03/2024

Receipts and payments

2022-23

2023-24

£

£

Payments

	2022-23	2023-24
Charitable Payments		
Youth programme and activities	10,744	7,458 ✓
Camping & Events	-	29,970 ✓
Youth programme and activities - Mongoose ESU	2,354	
Youth programme and activities - Sand Vipers ESU	4,136	
Youth programme and activities - Meerkat ESU	1,478	
Assistance & Scholarships	-	500 ✓
Rent to LCC (Phoenix Campsite)	1,500	1,500 ✓
Online Scout Manager for Groups + Software	1,080	1,404 ✓
Water and Sewerage	1,105	162 ✓
(Of which Phoenix Campsite)	(943.42)	
(Of which Tingley Scout HQ)	(162)	
Electricity and Gas	5,338	3,909 ✓
(Of which Phoenix Campsite)	(607.41)	
(Of which Tingley Scout HQ)	(4730.72)	
Insurance	1,838	2,193 ✓
(Of which Phoenix Campsite)	(1459.90)	
(Of which Tingley Scout HQ)	(378.40)	
Maintenance	1,184	2,509 ✓
(Of which Phoenix Campsite)	(231.75)	(1977.34) ✓
(Of which Tingley Scout HQ)	(952.07)	(531.94) ✓
Development	16,310	13,124 ✓
(Of which Phoenix Campsite)	(4700.33)	(10357.58) ✓
(Of which Tingley Scout HQ)	(11609.31)	(2766.39) ✓
Business Rates	227	97 ✓
(Of which Phoenix Campsite)	(140.8)	
(Of which Tingley Scout HQ)	(85.76)	
Telephone & Internet	-	165 ✓
Printing and photocopying	-	56 ✓
Explorer Equipment	-	467 ✓
Badge/Clothing Purchases	569	3,988 ✓
Activity Supplies & Consumables	-	846 ✓
Development	120	
General Expenses	-	745 ✓
Bank Fees	-	34 ✓
Legal Expenses	-	50 ✓
Cost of Goods Sold	-	75 ✓
Misc Expenses		
Leader Expenses	188	
Leader Expenses		
Misc Expenses	27	
International (Combined)		25,620 ✓
International (Explorers)	1,004	
International (Main Account)	24,601	
International - Scout Section Account	9,126	
Sub total	82,928	94,873
Fundraising expenses		
Lloyds Match Funding Gildersome	-	-
Detail 3	-	-
Other fundraising costs	-	-
LT700002 (July 2021) Sub total		

Total Gross Expenditure	82,928	94,873
Asset and investment purchases, etc.	-	-
Total payments	82,928	94,873
Net of receipts/(payments)	30,663	62,498
Cash funds last year end (Note 2)	124,089	154,731.62
(of which SLAM 1 Account)	72,014	74,865 ✓
(of which Tingley Account)	29,364	16,544 ✓
(of which Badge Account)	983	1,343
(of which Scout Section Account)	10,534	37,099 ✓
(of which Cub Section Account)	1,337	1,477
(of which Beavers Account)	1,076	1,576
(of which Sand Vipers ESU account)	2,796	13,927
(of which Meerkat ESU account)	775	87 ✓
(of which Mongoose ESU International account)	1,825	2,917 ✓
(of which Mongoose ESU account)	3,386	3,180 ✓
Cash Phoenix		1,697 ✓
Cash Tingley		20 ✓
Cash funds this year end	154,752	217,229

South Leeds and Morley Scout District Scout Council

Receipts and payments account

For the year from	Year start date	To	Year end date
	01/04/2023		31/03/2024

Statement of assets and liabilities at the end of the year

2022-23

2023-24

	£	£
Cash funds		
No 1 Account (District)	74,865	4,581
No 2 Account (Tingley)	16,544	5,651
District Savings Account	-	45,356
District Notice Account	-	50,548
Equals Money	-	21
Badge Account	1,478	843
Scout Section Account	37,099	6,339
Scout Instant Savings	-	10,283
Scout Notice Account	-	65,708
Cubs Section Account	1,337	-
Beavers Section Account	1,076	-
Mongoose ESU Account	3,180	2,476
Mongoose ESU International Account	2,917	5,047
Sand Viper ESU Account	14,453	18,587
Meerkat ESU	87	138
Cash Phoenix	1,697	-
Cash Tingley	20	-
Cash In Hand (GL)	-	20
Cash In Hand	-	404
Cash In Hand (Aldwark)	-	1,027
Cash In Hand (Badge)	-	201
Unpresented Cheques	-	-
Total cash funds	154,752	217,229
(agree balances with receipts and payments account)	ok	ok
Other monetary assets		
Tax claim	-	-
Debts due from the County/Area/District/Group	-	-
Insurance claim	-	-
Sub total	-	-
Investment assets		
Investment property - detail	-	-
Quoted investments	-	-
Other investments - detail	-	-
Sub total	-	-
Non monetary assets for charity's own use		
Badge stock	-	-
Shop stock	-	-
Other stock	-	-
Land and buildings	70,000	70,000
Motor vehicles	-	-
Scouting equipment, furniture etc	10,200	10,200
Other	-	-
Sub total	80,200	80,200
Liabilities		
Accounts not yet paid	-	-
Expenses incurred but not invoiced	-	-
Subscriptions not yet paid	-	-
Loan - detail	-	-
Other liabilities (Note 3)	-	60
LT700002 (July 2021)		5 of 14

Sub total

[Redacted]

[Redacted] 60

Total net assets

[Redacted]

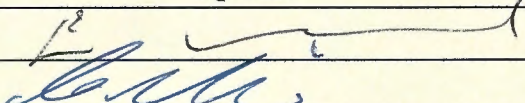
[Redacted] 297,489

Notes on Accounts:

- (1) Cash now recognised on the accounts is made up of £1527.45 from annual Aldwark district event; previously accounted for in cash, plus £623.48 of transactions that were not accounted for in the Meerkat ESU accounts previously supplied.
- (2) Balances have been amended from previous annual accounts to reflect actual location of cash funds at that time.
- (3) These are key deposits held for Tingley HQ

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees and signed on their behalf by

Signature



Print Name

MR JAMES KILWOOD	Chair
ANDREW G W NEIL	Treasurer

Independent examiner's report to the trustees of South Leeds and Morley District Scout Council

I report on the accounts of the South Leeds and Morley District Scout Council for the year ended April 2024

Independent examiner's qualified statement

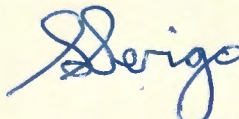
In connection with my examination, no matter has come to my attention other than that disclosed below:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 63 of the Charities Act 2008, and,
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2008 have not been met or,
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:

STEVEN PERIGO

Signature


23/9/2024

South Leeds and Morley Scout District Scout Council

(charity number 1043976)

Receipts and payments account

For the year from	Year start date	To	Year end date
	01/04/2023		31/03/2024

Receipts and payments

	2022-23	2023-24
	£	£
Receipts		
Donations, legacies and similar income		
Annual Membership Fees & Explorer Subs Received (incl County & National)	43,380	50,012
incl. District Membership Fees from Groups	7071	7440
incl. District Membership from ESUs	-	420
Less Money Collected for County and National	- 36,309	- 39,750
Membership fees for previous years		540
Donations	31	2,115
Un-Collected County & National Membership Fees		- 384
Gift Aid		
Explorer Subscriptions	-	
Less Money Collected for County and National		
Mongoose Youth Activities	2,148	
Sand Vipers Youth Activities	5,840	
Meerkat Youth Activities	789	
Key Deposits	-	60
Other similar income		572
Sub total	15,879	13,165
Grants		
Grants from MTC	-	12,500
Grants to Beavers		
Explorer Grants	1,650	
Other grants		
Sub total	1,650	12,500
Fundraising events (gross)		
General Activities		2,392
Detail 2		
Detail 3		
Other fundraising activities		
Sub total	-	2,392
Hire and Activites		
Phoenix Hire	6,844	9,443
Tingley Hire	4,000	4,657
International	72,969	77,188
Event Expenses, Deposit returns etc.	11,185	26,825
Activity Fees	-	4,282
Tuck Sales	-	32
Badge Sales / Clothing	1,064	2,841
Un-Recognised (Historic) Cash Funds (Note 1)	-	2,151
Sub total	96,062	127,420
Investment income		
Bank interest	-	1,894
Building Society interest	-	-
The Scout Association Short Term Investment Service	-	-
Other investment income	-	-
Sub total	-	1,894

Total Gross Income

113,591

157,371

Asset and investment sales, etc.

-

-

Total receipts

113,591

157,371

South Leeds and Morley Scout District Scout Council

Receipts and payments account

	Year start date		Year end date
For the year from	01/04/2023	To	31/03/2024

Receipts and payments

2022-23

2023-24

£

£

Payments

	2022-23	2023-24
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(Of which Tingley Scout HQ)	(162)	
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Leader Expenses		
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Sub total	82,928	94,873
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Detail 3	-	-
Other fundraising costs	-	-
LT700002 (July 2021) Sub total		

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(of which Beavers Account)	1,076	1,576
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(of which Meerkat ESU account)	775	87 ✓
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(of which Mongoose ESU account)	3,386	3,180 ✓
Cash Phoenix		1,697 ✓
Cash Tingley		20 ✓
Cash funds this year end	154,752	217,229

South Leeds and Morley Scout District Scout Council

Receipts and payments account

For the year from	Year start date	To	Year end date
	01/04/2023		31/03/2024

Statement of assets and liabilities at the end of the year

2022-23

2023-24

	£	£
Cash funds		
No 1 Account (District)	74,865	4,581
No 2 Account (Tingley)	16,544	5,651
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Cash In Hand (Badge)	-	201
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(agree balances with receipts and payments account)	ok	ok
Other monetary assets		
Tax claim	-	-
Debts due from the County/Area/District/Group	-	-
Insurance claim	-	-
Sub total	-	-
Investment assets		
Investment property - detail	-	-
Quoted investments	-	-
Other investments - detail	-	-
Sub total	-	-
Non monetary assets for charity's own use		
Badge stock	-	-
Shop stock	-	-
Other stock	-	-
Land and buildings	70,000	70,000
Motor vehicles	-	-
Scouting equipment, furniture etc	10,200	10,200
Other	-	-
Sub total	80,200	80,200
Liabilities		
Accounts not yet paid	-	-
Expenses incurred but not invoiced	-	-
Subscriptions not yet paid	-	-
Loan - detail	-	-
Other liabilities (Note 3)	-	60
LT700002 (July 2021)		5 of 14

Sub total

[Redacted]

60

Total net assets

[Redacted]

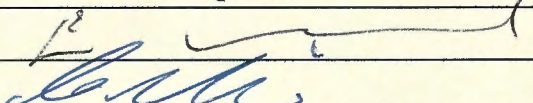
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Notes on Accounts:

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- (2) Balances have been amended from previous annual accounts to reflect actual location of cash funds at that time.
- (3) These are key deposits held for Tingley HQ

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees and signed on their behalf by

Signature



Print Name

MR JAMES KILWOOD	Chair
ANDREW G W NEIL	Treasurer

Independent examiner's report to the trustees of South Leeds and Morley District Scout Council

I report on the accounts of the South Leeds and Morley District Scout Council for the year ended April 2024

Independent examiner's qualified statement

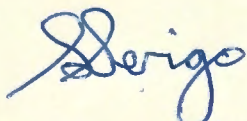
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2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:

STEVEN PERIGO

Signature


23/9/2024

SOUTH LEEDS AND MORLEY DISTRICT SCOUT COUNCIL

England & Wales - Charity number 1043976

Accounts

SOUTH LEEDS AND MORLEY DISTRICT SCOUT COUNCIL
Annual General Meeting

26 September 2023, 7.30pm
Tingley Scout HQ and Online

AGENDA

1. Introduction and welcome
2. Apologies for absence
3. To approve the minutes of the Annual General Meeting held in September 2022
4. **Governance topics**
 - a. Adopt the model constitution from Policy, Organisation and Rules
 - b. Note the District's financial year
 - c. Agree the number of members that may be elected to the Trustee Board
 - d. Agree the quorum for each of the District Scout Council (including this AGM), meetings of the District Trustee Board, meetings of any sub-committees
5. **Review of the previous year**
 - a. The District Commissioner's review of Scouting in [SLAM District](#)
 - b. To receive and consider the Annual Report of the District Trustee Board including the annual Statement of the Accounts
6. **Making appointments**
 - a. To note any other supporters who may be admitted to membership of the District Scout Council, by the District Commissioner, the District Trustee Board or the District Scout Council.
 - b. To approve the District Commissioner's nomination of the District Chair
 - c. Election of the District Secretary
 - d. Election of the District Treasurer
 - e. Elections of members to the District Trustee Board
 - f. To approve the District Commissioner's nominations to the District Trustee Board
 - g. To appoint the Independent Examiner
 - h. To nominate representatives of the District Scout Council to represent the District on the County Scout Council
7. Close

South Leeds and Morley Scout District Scout Council (charity number 1043976)

Receipts and payments account

INCOMPLETE - UNAPPROVED

	Year start date		Year end date
For the year from	01/04/2022	To	31/03/2023

Receipts and payments

	2021-22	2022-23
	£	£
Receipts		
Donations, legacies and similar income		
Membership subscriptions 2023 received - including for County and National	39,590	43,380
Less Money Collected for County and National	-	-
Membership Fees Received	33,762	36,309
Membership fees for previous years	5828	7071
Donations	-	
Legacies	1	31
Gift Aid	-	
Mongoose Youth Activities	-	
Sand Vipers Youth Activities	2,918	2,148
Meerkat Youth Activities	1,662	5,840
Other similar income	365	789
Sub total	10,775	15,879
Grants		
COVID Grants from LCC	21,334	
(Of which received for Phoenix Scout Campsite)	(10667)	
(Of Which received for Tingley Scout HQ)	(10667)	
Lloyds Bank Foundation	500	
Grants to Beavers	-	
Explorer Grants	3,466	1,650
Other grants	4,000	
Sub total	29,300	1,650
Fundraising events (gross)		
Detail 1		
Detail 2		
Detail 3		
Other fundraising activities		
Sub total	-	-
Hire and Activites		
Phoenix Hire		
Tingley Hire	1,774	6,844
International	1,535	4,000
Event Expenses, Deposit returns etc.	19,660	72,969
Badge Sales	7,642	11,185
	594	1,064
Sub total	31,205	96,062
Investment income		
Bank interest	-	-
Building Society interest	-	-
The Scout Association Short Term Investment Service	-	-
Other investment income	-	-
Sub total	-	-
Total Gross Income	71,279	113,591
Asset and investment sales, etc.	-	-
Total receipts	71,279	113,591

South Leeds and Morley Scout District Scout Council

Receipts and payments account

For the year from	Year start date 01/04/2022	To	Year end date 03/03/2022
----------------------	-------------------------------	----	-----------------------------

Receipts and payments

	2020-21	2022-23
Payments	£	£
Charitable Payments		
Youth programme and activities		10,744
Youth programme and activities - Mongoose ESU	9,077	2,354
Youth programme and activities - Sand Vipers ESU	2,918	4,136
Youth programme and activities - Meerkat ESU	3,151	1,478
Adult support and training (inc. Zoom subscription)	359	
Rent to LCC (Phoenix Campsite)	545	
Online Scout Manager for Groups	1,500	1,500
Water and Sewerage	1,080	1,080
(Of which Phoenix Campsite)	2,760	1,105
(Of which Tingley Scout HQ)	(2633.65)	(943.42)
Electricity and Gas	(126)	(162)
(Of which Phoenix Campsite)	4,267	5,338
(Of which Tingley Scout HQ)	(-5964.66)	(607.41)
Insurance	(1698)	(4730.72)
(Of which Phoenix Campsite)	1,719	1,838
(Of which Tingley Scout HQ)	(1350)	(1459.90)
Maintenance	(369.69)	(378.40)
(Of which Phoenix Campsite)	2,523	1,184
(Of which Tingley Scout HQ)	(1536.98)	(231.75)
Development	(986)	(952.07)
(Of which Phoenix Campsite)	4,322	16,310
(Of which Tingley Scout HQ)	(3294.59)	(4700.33)
Business Rates	(1027.34)	(11609.31)
(Of which Phoenix Campsite)	110	227
(Of which Tingley Scout HQ)	(71.87)	(140.8)
Printing and photocopying	(37.77)	(85.76)
Contribution to camp costs	-	
Badges Purchases	-	
Development	337	
AGM and trustee expenses	1,131	569
Misc Expenses		120
Leader Expenses	-	
Leader Expenses	84	188
Misc Expenses	-	
International (Explorers)	8	27
International (Main Account)	-	1,004
International - Scout Section Account	3,372	24,601
Sub total	5,000	9,126
Fundraising expenses	35,730	82,928
Lloyds Match Funding Gildersome	-	
Detail 3	-	
Other fundraising costs	-	
Sub total	-	-
Total Gross Expenditure	35,730	82,928
Asset and investment purchases, etc.	-	-
Total payments	35,730	82,928

Net of receipts/(payments)

Cash funds last year end
 (of which SLAM 1 Account)
 (of which Tingley Account)
 (of which Badge Account)
 (of which Scout Section Account)
 (of which Cub Section Account)
 (of which Beavers Account)
 (of which Sand Vipers ESU account)
 (of which Meerkat ESU account)
 (of which Mongoose ESU International account)
 (of which Mongoose ESU account)

Cash funds this year end

35,549	30,663
88,540	124,089
53,163	72,014
21,173	29,364
725	983
4,174	10,534 ✓
1,337	1,337
1,076	1,076
904	2,796
779	775
1,825	1,825
3,385	3,386
124,090	154,752

South Leeds and Morley Scout District Scout Council

Receipts and payments account

	Year start date		Year end date
For the year from	01/04/2022	To	03/03/2022

Statement of assets and liabilities at the end of the year



2021-22

2022-23

	£	£
Cash funds		
No 1 Account		
No 2 Account (Tingley)	72,009	74,865 ✓
Badge Account	28,036	16,544 ✓
Scout Section Account	983	1,478
Cubs Section Account	10,534	37,099 ✓
Beavers Section Account	1,337	1,337
Mongoose ESU Account	1,076	1,076
Mongoose ESU International Account	3,386	3,180 ✓
Sand Viper ESU Account	1,825	2,917 ✓
Meerkat ESU	2,796	14,453 ✓
Cash Phoenix	775	87 ✓
Cash Tingley	20	1,697
Unpresented Cheques	1,728	20
Total cash funds	416	20
	124,090	154,752
(agree balances with receipts and payments account)		
Other monetary assets		
Tax claim		
Debts due from the County/Area/District/Group		
Insurance claim		
Sub total		
Investment assets		
Investment property - detail		
Quoted investments		
Other investments - detail		
Sub total		
Non monetary assets for charity's own use		
Badge stock		
Shop stock		
Other stock		
Land and buildings		
Motor vehicles	70,000	70,000
Scouting equipment, furniture etc		
Other	10,200	10,200
Sub total		
Liabilities	80,200	80,200
Accounts not yet paid		
Expenses incurred but not invoiced		
Subscriptions not yet paid		
Loan - detail		
Other liabilities		
Sub total		
Total net assets	204,290	234,952

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees and signed on their behalf by

Signature

Print Name

K KIRKWOOD	Chair
G J LUBY (Acting)	Treasurer

Independent examiner's report to the trustees of South Leeds and Morley District Scout Council

I report on the accounts of the South Leeds and Morley District Scout Council for the year ended April 2022

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1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 63 of the Charities Act 2008, and,
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2008 have not been met or,
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: **STEVEN PERIGO**

Signature 

22/9/2023

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	2
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 to end date

3	1	0	3	2	3
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Section A Reference and administration details

Charity name

South Leeds and Morley District Scout Council																																																											
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Other names the charity is known by

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Registered charity number (if any)

1	0	4	3	9	7	6
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HQ registration number

1	0	0	0	1	7	6	0
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Charity's principal address

Correspondence Address: 6 Woodkirk Gardens																																																											
Dewsbury																																																											
Postcode															W	F	1	2	7	H	Z																																						

Names of the charity trustees who manage the charity
(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Gareth Luby	District Commissioner	
2			
3	Chris Ingham	Trustee	
4	John Fullerton	Trustee	
5	Andrew Hebden	Trustee	
6	Edwin Kirkwood	Chair	
7	Ken Grayson	Trustee	
8	Daniel Wood	Trustee	
9	Trevor Holdsworth	Trustee	
10	Alison Fell	Trustee	
11	Andy Neil	Secretary	
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)
(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The District's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The District is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The District is managed by the District Executive Committee, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:

- a) the induction and training of trustees;
- b) trustee' consideration of major risks and the systems and procedures to manage them

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the District Commissioner, District Youth Commissioner, District Explorer Scout Commissioner, District Scout Network Commissioner and Elected, Nominated and Coopted members.

Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

This District Executive Committee exists to support the District Scout Leader in meeting the responsibilities of the appointments and is responsible for:

The maintenance of District property;

The raising of funds and the administration of District finance;

The insurance of persons, property and equipment;
District public occasions;

Assisting in the recruitment of leaders and other adult support;

Appointing any sub committees that may be required;

Appointing District Administrators and Advisors other than those who are elected.

Section B**Structure, governance and management (continued)****Risk and Internal Control**

The District Executive Committee has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The District through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The District is primarily reliant upon income from subscriptions and fundraising. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the District on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the District. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the District as a whole then there would have to be a contraction, consolidation or closure of an area of support provided. In the worst case scenario the complete closure of the District.

Reduction or loss of members. The District provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the District as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.

Section C**Objectives and activities**

Summary of the objects of the charity set out in its governing document

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D**Achievements and performance**

Summary of the main achievements of the charity during the year

2022-23 continued to be a year of development for our District. We are proud of our 4.3% growth in troubling times, including a 6% growth in the number of adult volunteers. Thanks to the support of the District Team, County Development and dedicated group volunteers, we have also launched new sections in Squirrels and Scouts, making the opportunities and fun of Scouting more accessible to more young people across our District. As DC, I have been proud to see a wonderful assortment of programme activities happening every day of the week, alongside active participation in County events and activities across the District. Scouts marked with respect and reverence important ceremony events this year, including the return of our St George's Day parade and the sad death of our Patron, HM the Queen. We prepared for the upcoming celebrations of Scouting in Challenge 23, our first Cub Scout international as a District. Thank you to the hard work of all our volunteers.

Section E**Financial Review**

Brief statement of the charity's policy on reserves

Reserves Policy

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising activities fall short.

The District held reserves of approximately £55000 against this at year end. This is above the level required for operating expenses. However this can be explained by money reserved for payment on a new lease on the campsite with LCC, currently ongoing; expected costs

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

• the charity's principal sources of funds (including any fundraising);

• how expenditure has supported the key objectives of the charity;

• investment policy and objectives;

Investment Policy

invest in longer term investments. The District has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies. However, this policy will be reviewed in the 2023-4 financial year.

Section F Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

Section G Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair)

Date

SOUTH LEEDS AND MORLEY DISTRICT SCOUT COUNCIL

England & Wales - Charity number 1043976

Accounts

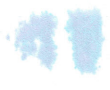
South Leeds and Morley Scout District Scout Council (charity number 1043976)

Receipts and payments account

	Year start date		Year end date
For the year from	01/04/2021	To	31/03/2022

Receipts and payments

	2020-21	2021-22
	Unrestricted funds	Unrestricted funds
	£	£
Receipts		
Donations, legacies and similar income		
Membership subscriptions 2022 received - including for County and National	35,741	39,590
Membership fees for previous years	4,440	-
Donations	29	1
Legacies	-	-
Gift Aid	-	-
Mongoose Youth Activities	1,191	2,918
Sand Vipers Youth Activities	266	1,662
Meerkat Youth Activities	41	365
Other similar income	-	-
Sub total	41,708	44,536
Grants		
COVID Grants from LCC	38,862	21,334
(Of which received for Phoenix Scout Campsite)	(19,431)	(10,667)
(Of Which received for Tingley Scout HQ)	(19,431)	(10,667)
Lloyds Bank Foundation	256	500
Grants to Beavers	155	-
Explorer Grants	-	3,466
Other grants	-	4,000
Sub total	39,273	29,300
Fundraising events (gross)		
Detail 1	-	-
Detail 2	-	-
Detail 3	-	-
Other fundraising activities	-	-
Sub total	-	-
Hire and Activities		
Phoenix Hire	1,145	1,774
Tingley Hire	-	1,535
International	32,274	19,660
Event Expenses, Deposit returns etc.	752	7,642
Event Expenses, Deposit returns etc.	100	-
Badge Sales	167	594
Sub total	34,438	31,205
Investment income		
Bank interest	-	-
Building Society interest	-	-
The Scout Association Short Term Investment Service	-	-
Other investment income	-	-
Sub total	-	-
Total Gross Income	115,418	105,041
Asset and investment sales, etc.	-	-
Total receipts	115,418	105,041



South Leeds and Morley Scout District Scout Council

Receipts and payments account

	Year start date		Year end date
For the year from	01/04/2021	To	03/03/2022

Receipts and payments

	2020-21	2021-22
	Unrestricted funds	Unrestricted funds
	£	£
Payments		
Charitable Payments		
Membership subscriptions paid on (National/County/Area/District)	30,268	33,762
Youth programme and activities	165	9,077
Youth programme and activities - Mongoose ESU	1,222	2,918
Youth programme and activities - Sand Vipers ESU	253	3,151
Youth programme and activities - Meerkat ESU	-	359
Adult support and training (inc. Zoom subscription)	86	545
Rent to LCC (Phoenix Campsite)	1,500	1,500
Online Scout Manager for Groups	972	1,080
Water and Sewerage	216	2,760
(Of which Phoenix Campsite)	(135.08)	(2633.65)
(Of which Tingley Scout HQ)	(81.01)	(126)
Electricity and Gas	8,323	-
(Of which Phoenix Campsite)	(6642.10)	4,267
(Of which Tingley Scout HQ)	(1681)	(-5964.66)
Insurance	1,718	(1698)
(Of which Phoenix Campsite)	(1350)	1,719
(Of which Tingley Scout HQ)	(368.42)	(1350)
Maintainence	1,344	(369.69)
(Of which Phoenix Campsite)	(567.61)	2,523
(Of which Tingley Scout HQ)	(776.44)	(1536.98)
Development	9,412	(986)
(Of which Phoenix Campsite)	(9412.35)	4,322
(Of which Tingley Scout HQ)	-	(3294.59)
Business Rates	-	(1027.34)
(Of which Phoenix Campsite)	-	110
(Of which Tingley Scout HQ)	-	(71.87)
Printing and photocopying	9	(37.77)
Contribution to camp costs	-	-
Badges Purchases	145	-
Development	-	337
AGM and trustee expenses	-	1,131
Misc Expenses	4	-
Leader Expenses	35	-
Leader Expenses	96	84
Misc Expenses	1	-
Equipment Purchases	419	8
International (Main Account)	3,060	-
International - Scout Section Account	31,655	3,372
Scout Activities	-	5,000
Cub Activities	-	-
Beaver Activities	100	-
Sub total	91,003	69,491
Fundraising expenses		
Lloyds Match Funding Gildersome	3,500	-
Detail 3	-	-
Other fundraising costs	-	-
Sub total	3,500	-
Total Gross Expenditure	94,503	69,491

Asset and investment purchases, etc.

-	-
---	---

Total payments

94,503	69,491
--------	--------

Net of receipts/(payments)

20,915	35,549
--------	--------

Cash funds last year end

67,659	88,540
--------	--------

(of which SLAM 1 Account)

49,788	53,163
--------	--------

(of which Tingley Account)

4,848	21,173
-------	--------

(of which Badge Account)

704	725
-----	-----

(of which Scout Section Account)

3,213	4,174
-------	-------

(of which Cub Section Account)

1,377	1,337
-------	-------

(of which Beavers Account)

925	1,076
-----	-------

(of which Sand Vipers ESU account)

927	904
-----	-----

(of which Meerkat ESU account)

739	779
-----	-----

(of which Mongoose ESU International account)

1,825	1,825
-------	-------

(of which Mongoose ESU account)

3,512	3,385
-------	-------

Cash funds this year end

88,573	124,090
--------	---------

South Leeds and Morley Scout District Scout Council

Receipts and payments account


	Year start date		Year end date
For the year from	01/04/2021	To	03/03/2022

Statement of assets and liabilities at the end of the year

	2020-21 Unrestricted funds £	2021-22 Unrestricted funds £
Cash funds		
No 1 Account	53,218 ✓	72,009 ✓
No 2 Account (Tingley)	20,550	28,036
Badge Account	726	983
Scout Section Account	4,165	10,534 ✓
Cubs Section Account	1,377	1,337
Beavers Section Account	1,076	1,076
Mongoose ESU Account	3,385	3,386
Mongoose ESU International Account	1,825	1,825
Sand Viper ESU Account	904	2,796
Meerkat ESU	779	775
Cash Phoenix	20	20
Cash Tingley	623	1,728
Unpresented Cheques	75	416
Total cash funds	88,573	124,090
	(agree balances with receipts and payments account) ok	ok
Other monetary assets		
Tax claim	-	-
Debts due from the County/Area/District/Group	-	-
Insurance claim	-	-
Sub total	-	-
Investment assets		
Investment property - detail	-	-
Quoted investments	-	-
Other investments - detail	-	-
Sub total	-	-
Non monetary assets for charity's own use		
Badge stock	-	-
Shop stock	-	-
Other stock	-	-
Land and buildings	70,000	70,000
Motor vehicles	-	-
Scouting equipment, furniture etc	10,200	10,200
Other	-	-
Sub total	80,200	80,200
Liabilities		
Accounts not yet paid	-	-
Expenses incurred but not invoiced	-	-
Subscriptions not yet paid	-	-
Loan - detail	-	-
Other liabilities	-	-
Sub total	-	-
Total net assets	168,773	204,290

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees and signed on their behalf by

Signature



Print Name

	Chair
GARETH J LUB	Treasurer

Independent examiner's report to the trustees of South Leeds and Morley District Scout Council

I report on the accounts of the South Leeds and Morley District Scout Council for the year ended April 2022

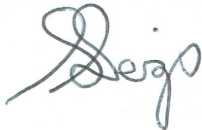
Independent examiner's qualified statement

In connection with my examination, no matter has come to my attention other than that disclosed below:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 63 of the Charities Act 2008, and,
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2008 have not been met or,
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: STEVEN PERIGO

Signature



13/9/2022

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	1
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 to end date

3	1	0	3	2	2
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Section A Reference and administration details

Charity name

South Leeds and Morley District Scout Council

Other names the charity is known by

--

Registered charity number (if any)

1	0	4	3	9	7	6
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HQ registration number

1	0	0	0	1	7	6	0
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Charity's principal address

Correspondence Address: 6 Woodkirk Gardens

Dewsbury

Postcode	W	F	1	2	7	H	Z
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Names of the charity trustees who manage the charity

(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Gareth Luby	District Commissioner	
2	Elizabeth Kalverda	Trustee	
3	Chris Ingham	Trustee	
4	John Fullerton	Trustee	
5	Andrew Hebden	Trustee	
6	Edwin Kirkwood	Chair	
7	Ken Grayson	Trustee	
8	Daniel Wood	Trustee	
9	Mary Chadwick	Trustee	
10	Suzie Bentley	Trustee	
11	Trevor Holdsworth	Treasurer (Acting)	
12	Alison Fell	Trustee	
13	Andy Neil	Secretary	
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)

(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The District's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The District is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The District is managed by the District Executive Committee, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

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- a) the induction and training of trustees;
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- The raising of funds and the administration of District finance;
- The insurance of persons, property and equipment;
- District public occasions;
- Assisting in the recruitment of leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing District Administrators and Advisors other than those who are elected.

Section B**Structure, governance and management (continued)****Risk and Internal Control**

The District Executive Committee has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.

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Reduction or loss of members. The District provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the District as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.

Section C**Objectives and activities**

Summary of the objects of the charity set out in its governing document

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- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D**Achievements and performance**

Summary of the main achievements of the charity during the year

2021-22 has provided an opportunity for rebuilding in South Leeds and Morley Scouts. We have been able to grow our provision, including opening up new sections to support scouting in more areas. We have seen a return to District events for all sections, allowing a return of some of our core activities to support our youth membership. We have worked hard to ensure support our volunteers with training and compliance requirements.

Section E**Financial Review**

Brief statement of the charity's policy on reserves

Reserves Policy

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising activities fall short.

The District held reserves of approximately £55000 against this at year end. This is above the level required for operating expenses. However this can be explained by money reserved for payment on a new lease on the campsite with LCC, currently ongoing; expected costs

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

• the charity's principal sources of funds (including any fundraising);

• how expenditure has supported the key objectives of the charity;

• investment policy and objectives;

Investment Policy

The District does not have sufficient funds to invest in longer term investments. The District has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

Section F Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

Section G Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair)

Date

SOUTH LEEDS AND MORLEY DISTRICT SCOUT COUNCIL

England & Wales - Charity number 1043976

Accounts

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	0
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 to end date

3	1	0	3	2	1
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Section A Reference and administration details

Charity name

South Leeds and Morley District Scout Council																																																											
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Other names the charity is known by

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Registered charity number (if any)

1	0	4	3	9	7	6
---	---	---	---	---	---	---

HQ registration number

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Dewsbury																																																											
Postcode															W	F	1	2	7	H	Z																																						

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(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Gareth Luby	District Commissioner	
2	Elizabeth Kalverda	Trustee	
3	Chris Ingham	Trustee	
4	John Fullerton	Trustee	
5	Andrew Hebden	Trustee	
6	Edwin Kirkwood	Chair	09/09/2020-31/03/2021
7	Ken Grayson	Trustee	
8	Daniel Wood	Trustee	
9	Mary Chadwick	Trustee	
10	Suzie Bentley	Trustee	
11	Trevor Holdsworth	Treasurer (Acting)	09/09/2020-31/03/2021
12	Alison Fell	Trustee	09/09/2020-31/03/2021
13	Andy Neil	Secretary	
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)
(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The District's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The District is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The District is managed by the District Executive Committee, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:

- a) the induction and training of trustees;
- b) trustee' consideration of major risks and the systems and procedures to manage them

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the District Commissioner, District Youth Commissioner, District Explorer Scout Commissioner, District Scout Network Commissioner and Elected, Nominated and Coopted members.

Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

This District Executive Committee exists to support the District Scout Leader in meeting the responsibilities of the appointments and is responsible for:

The maintenance of District property;

The raising of funds and the administration of District finance;

The insurance of persons, property and equipment;

District public occasions;

Assisting in the recruitment of leaders and other adult support;

Appointing any sub committees that may be required;

Appointing District Administrators and Advisors other than those who are elected.

Section B**Structure, governance and management (continued)****Risk and Internal Control**

The District Executive Committee has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The District through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The District is primarily reliant upon income from subscriptions and fundraising. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the District on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the District. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the District as a whole then there would have to be a contraction, consolidation or closure of an area of support provided. In the worst case scenario the complete closure of the District.

Reduction or loss of members. The District provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the District as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.

Section C**Objectives and activities**

Summary of the objects of the charity set out in its governing document

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D**Achievements and performance**

Summary of the main achievements of the charity during the year

2020-21 was a challenging year for South Leeds and Morley District Scouts. Due to the pandemic, many of our usual operations were suspended. The charity centered its resources on ensuring Scouting could take place to best serve the young people they worked with. This included the running and support with a series of online activities for remote Scouting, including specialist visitors in Zoom sessions, commemorating important events, including St George's Day and the Royal Jubilee celebrations, Badge competitions and supporting wider Scouting events. The District spent resources and time on ensuring Scouting was safe when it could take place face to face, including investments in the campsite and subsidised booking costs to groups to maximise opportunities for Scouting as safe as possible. Investment was made to the lower part of the campsite to ensure there was sheltered space for groups to meet socially-distanced.

Section E**Financial Review**

Brief statement of the charity's policy on reserves

Reserves Policy

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising activities fall short.

The District held reserves of approximately £55000 against this at year end. This is above the level required for operating expenses. However this can be explained by money reserved for payment on a new lease on the campsite with LCC, currently ongoing; expected costs

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

• the charity's principal sources of funds (including any fundraising);

• how expenditure has supported the key objectives of the charity;

• investment policy and objectives;

Investment Policy

The District does not have sufficient funds to invest in longer term investments. The District has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

Section F Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

Section G Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair)

Date

South Leeds and Morley Scout District Scout Council (charity number 1043976)

Receipts and payments account

	Year start date		Year end date
For the year from	01/04/2020	To	31/04/2021

Receipts and payments

Unrestricted funds

£

Receipts

Donations, legacies and similar income		
Membership subscriptions 2021 received - including for County and National Membership fees for 2020		35,741
Donations		4,440
Legacies		29
Gift Aid		-
Mongoose Youth Activities		-
Sand Vipers Youth Activities		1,191
Meerkat Youth Activities		266
Other similar income		41
		-
Sub total		41,708
Grants		
COVID Grants from LCC		38,862
(Of which received for Phoenix Scout Campsite)		(19,431)
(Of Which received for Tingley Scout HQ)		(19,431)
Lloyds Bank Foundation		256
Grants to Beavers		155
Other grants		-
Sub total		39,273
Fundraising events (gross)		
Detail 1		-
Detail 2		-
Detail 3		-
Other fundraising activities		-
Sub total		-
Hire and Activities		
Phoenix Hire		1,145
Tingley Hire		-
International - Return due to COVID		32,274
Event Expenses, Deposit returns etc.		752
Event Expenses, Deposit returns etc.		100
Badge Sales		167
Sub total		34,438
Investment income		0=
Bank interest		-
Building Society interest		-
The Scout Association Short Term Investment Service		-
Other investment income		-
Sub total		-
Total Gross Income		115,418
Asset and investment sales, etc.		-
Total receipts		115,418

South Leeds and Morley Scout District Scout Council

Receipts and payments account

	Year start date		Year end date
For the year from	01/04/2020	To	31/04/2021

Receipts and payments

Unrestricted funds

£

Payments

Charitable Payments	
Membership subscriptions paid on (National/County/Area/District)	30,268 ✓
Youth programme and activities	165 ✓
Youth programme and activities - Mongoose ESU	1,222
Youth programme and activities - Sand Vipers ESU	253
Youth programme and activities - Meerkat ESU	-
Adult support and training (inc. Zoom subscription)	86 ✓
Rent to LCC (Phoenix Campsite)	1,500 ✓
Online Scout Manager for Groups	972
Water and Sewerage	216
(Of which Phoenix Campsite)	(135.08)
(Of which Tingley Scout HQ)	(81.01)
Electricity and Gas	8,323
(Of which Phoenix Campsite)	(6642.10)
(Of which Tingley Scout HQ)	(1681)
Insurance	1,718 ✓
(Of which Phoenix Campsite)	(1350)
(Of which Tingley Scout HQ)	(368.42)
Maintenance	1,344
(Of which Phoenix Campsite)	(567.61)
(Of which Tingley Scout HQ)	(776.44)
Development	9,412
(Of which Phoenix Campsite)	(9412.35)
(Of which Tingley Scout HQ)	-
Printing and photocopying	9
Contribution to camp costs	-
Badges Purchases	145
AGM and trustee expenses	-
Misc Expenses	4
Leader Expenses	35
Leader Expenses	96
Misc Expenses	1
Equipment Purchases	419
International - Return to Groups (No 1 Account)	3,060
International - Return to Groups (Scout Section Account)	31,655
Scout Activities	-
Cub Activities	-
Beaver Activities	100
Sub total	91,003
Fundraising expenses	
Lloyds Match Funding Gildersome	3,500
Detail 3	-
Other fundraising costs	-
Sub total	3,500
Total Gross Expenditure	94,503
Asset and investment purchases, etc.	-

Total payments	94,503
Net of receipts/(payments)	20,915
Cash funds last year end	67,659
(of which SLAM 1 Account)	49,788
(of which Tingley Account)	4,648
(of which Badge Account)	704
(of which Scout Section Account)	3,213
(of which Cub Section Account)	1,377
(of which Beavers Account)	925
(of which Sand Vipers ESU account)	927
(of which Meerkat ESU account)	739
(of which Mongoose ESU International account)	1,825
(of which Mongoose ESU account)	3,512
Cash funds this year end	88,573

South Leeds and Morley Scout District Scout Council

Receipts and payments account

	Year start date		Year end date
For the year from	01/04/2020	To	31/04/2021

Statement of assets and liabilities at the end of the year

Unrestricted funds

£

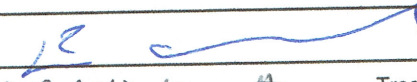
Cash funds	53,218	✓
No 1 Account	20,550	✓
No 2 Account (Tingley)	726	✓
Badge Account	4,165	
Scout Section Account	1,377	
Cubs Section Account	1,076	✓
Beavers Section Account	3,385	✓
Mongoose ESU Account	1,825	
Mongoose ESU International Account	904	✓
Sand Viper ESU Account	779	✓
Meerkat ESU	20	
Cash Phoenix	623	
Cash Tingley	75	
Unpresented Cheques	-	
Total cash funds	88,573	
(agree balances with receipts and payments account)		ok
Other monetary assets		
Tax claim	-	
Debts due from the County/Area/District/Group	-	
Insurance claim	-	
Sub total	-	
Investment assets		
Investment property - detail	-	
Quoted investments	-	
Other investments - detail	-	
Sub total	-	
Non monetary assets for charity's own use		
Badge stock	-	
Shop stock	-	
Other stock	-	
Land and buildings	70,000	
Motor vehicles	-	
Scouting equipment, furniture etc	10,200	
Other	-	
Sub total	80,200	
Liabilities		
Accounts not yet paid	-	
Expenses incurred but not invoiced	-	
Subscriptions not yet paid	-	
Loan - detail	-	
Other liabilities	-	
Sub total	-	
Total net assets	168,773	

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on Xth X 200X (the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by

Signature _____

Print Name _____

EDWARD KILWOOD
TREVOR A HORSWORTH

	Chair
TREVOR A HORSWORTH	Treasurer



STEVEN PERIGO

13/10/2021

Independent Examiner