



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	MAY	2022		30	APRIL	2023

Section A Reference and administration details

Charity name

IRIS'S CATS IN NEED

Other names charity is known by

Registered charity number (if any)

1043509

Charity's principal address

34 HIGH STREET

MOW COP

STOKE ON TRENT

Postcode

ST7 3NZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	IRIS WRIGHT	CHAIR		
2	DAVID HOLMES			
3	JEAN CLEGG	TREASURER		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

COMMITTEE

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- ☐ To relieve the suffering of stray and abandoned cats
- ☐ To provide and maintain rescue homes for the reception and care of these animals
- ☐ To provide veterinary treatment including neutering of all adult cats
- ☐ To re-home the animals where possible

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. Reception of animals requiring care
2. Veterinary treatment
3. Re-homing where possible
4. Long term foster care
5. Operation of a Charity Shop
6. Additional fundraising

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

1. Rehomed 545 animals
2. Provided veterinary care to the value of £105,013.96
3. Help with neutering feral cats and ongoing treatment and food
4. Maintaining an active Facebook page
5. Continued partnership with a major national retailer's charitable foundation.
6. Continued presence at as many local events as possible for publicity and fundraising.
7. Online fundraising.
8. We continued to work with our local vets to deliver the best possible care to our animals.
9. Help to provide pet food to persons in financial difficulty.
10. The Charity Shop not only continues to provide valuable income but also is appreciated by the local community.

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity has savings and investments that are maintained for emergencies, essential capital expenditure or liabilities.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

23/2/24

INCOME						
MONTH	DONATIONS	DONATIONS FROM ADOPTIONS	COLLECTING BOXES	SALES, EVENTS & COLLECTIONS	SHOP	TOTAL
May 2022	1,078.91	2,770.00	25.72	12.45	2,467.00	6,354.08
June 2022	1,176.33	3,105.00	0.00	398.20	2,929.08	7,608.61
July 2022	940.21	2,140.00	0.00	308.50	2,621.30	6,010.01
Aug 2022	3,074.88	5,570.00	77.35	205.95	3,056.31	11,984.49
Sep 2022	1,454.42	3,000.00	49.29	97.75	3,155.01	7,756.47
Oct 2022	8,590.26	3,665.00	39.77	207.90	3,504.00	16,006.93
Nov 2022	2,177.14	1,600.00	0.00	134.35	3,223.20	7,134.69
Dec 2022	5,028.77	2,510.00	0.00	2,107.85	2,473.00	12,119.62
Jan 2023	3,326.68	2,865.00	0.00	281.90	2,989.00	9,462.58
Feb 2023	9,314.51	2,190.00	0.00	76.50	2,707.00	14,288.01
Mar 2023	6,563.91	2,480.00	0.00	224.75	2,560.00	11,828.66
April 2023	1,656.38	2,535.00	0.00	629.68	3,018.00	7,839.06
TOTAL	44,382.40	34,430.00	192.13	4,685.78	34,702.90	118,393.21

EXPENDITURE									
MONTH	VETS	EQUIPMENT	FOOD	LITTER	UTILITIES, FUEL & INSURANCE	STATIONERY & POSTAGE	SUNDRIES	SHOP	TOTAL
May-22	13,951.96	61.30	1,656.59	663.41	170.00	34.14	23.79	545.42	17,106.61
Jun-22	9,618.27	40.00	197.52	57.62	205.00	11.31	88.53	536.15	10,754.40
Jul-22	9,443.50	0.00	110.82	735.25	60.00	0.00	0.00	582.75	10,932.32
Aug-22	9,299.23	236.65	1,150.10	0.00	145.00	34.00	19.95	499.58	11,384.51
Sep-22	8,121.57	67.09	145.97	681.87	80.00	0.00	62.68	540.98	9,700.16
Oct-22	6,237.75	0.00	86.31	74.96	45.00	64.40	9.98	619.15	7,137.55
Nov-22	9,224.48	0.00	608.05	48.76	178.05	0.00	26.34	578.16	10,663.84
Dec-22	4,082.05	0.00	113.99	71.34	40.00	51.50	79.37	643.63	5,081.88
Jan-23	2,168.42	108.39	0.00	705.16	338.82	0.00	0.00	639.54	3,960.33
Feb-23	11,020.28	31.99	1,148.14	59.96	253.68	0.00	4.99	704.64	13,223.68
Mar-23	8,338.77	769.60	58.22	657.60	1,309.60	27.20	15.37	876.92	12,053.28
Apr-23	13,507.68	77.78	1,448.42	0.00	267.65	0.00	21.54	771.04	16,094.11
TOTAL	105,013.96	1,392.80	6,724.13	3,755.93	3,092.80	222.55	352.54	7,537.96	128,092.67
TOTAL INCOME				118,393.21					
EXPENDITURE			128,092.67						
ACC. FEES			252.00						
TOTAL EXPENDITURE				128,344.67					
BALANCE				-9,951.46					



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

IRIS'S CATS IN NEED

**On accounts for the year
ended**

30/04/23

**Charity no
(if any)**

1043509

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/04/2023**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

09/08/2023

Name:

RICHARD KESSEL - DIRECTOR - RBK ACCOUNTANTS LTD

**Relevant professional
qualification(s) or body
(if any):**

ACCA - Reg no 1351544

Address:

LYMEDALE BUSINESS CENTRE, HOOTERS HALL ROAD,
NEWCASTLE UNDER LYME, STAFFORDSHIRE, ST5 9QF