

NECHELLS AND OVERSEAS CARE FUND

England & Wales · Charity number 1043061

Details

Status Registered

Legal form Other

Registered 1995-01-03

Register [View on the Charity Commission register](#)

Contact

Address 49 Heneage Street
Birmingham
B7 4NF

Phone 01213594802

Email dnuds321@gmail.com

Activities

Objects: THE RELIEF OF POVERTY, SICKNESS AND THE DISTRESS ARISING THEREFROM AND TO PRESERVE AND PROTECT GOOD HEALTH BOTH IN THE UK AND OVERSEAS

Activities: Provide support for people living in the area of Nechells and overseas charitable work connected to people living or working in Nechells.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** NECHELLS GREEN, OVERSEAS AND UNITED KINGDOM
- Pakistan
- Sri Lanka
- Uganda
- Birmingham City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£102,197	£74,303	-	-
2024-08-31	£34,334	£39,990	-	-
2023-08-31	£39,990	£46,628	-	-
2022-08-31	£46,559	£35,654	-	-
2021-08-31	£21,654	£25,308	-	-

Trustees

Name	Role	Appointed
Christopher Seaton		2024-03-01
Gemma Willis		2024-05-01
HELEN CULLINGFORD		

NEHELLS AND OVERSEAS CARE FUND

England & Wales - Charity number 1043061

Accounts

NECHELLS AND OVERSEAS CARE FUND

ANNUAL REPORT

Financial year 1st September 2024 to 31st August 2025

I have the pleasure of submitting this annual report to the trustees for our AGM. The financial year of our charity was from 1st September 2024 to 31st August 2025

Uganda

Health Department Diocese of Northern Uganda (£)

Once again, not a lot of change. Our involvement remains focussed on 2 established units run by the Diocese of Northern Uganda with a small contribution to Nick Laing's personal assistant. This year we have made a major contribution to Oberabic Health Centre to enable them to build an inpatient unit. We are grateful to one particular donor who contributed very generously.

Nick's main focus is the one day health initiative where health centres are set up in areas where there is no proper health care at all. This year he, his able assistant Emmanuel and the team are seeking to increase the number of units by 50% from 50 to 75. I was delighted to see Nick and Emmanuel in London last Autumn when their plans were outlined as part of an initiative developed by the London School of Economics

Sustainability

Two small payments were made to enable contacts to plant seeds

- Janani Loum - £150.00
- Akiro Paska - £150.00

Total Expenditure in Uganda : £21,547.00

Sri Lanka

Sathyendra

NOCF's main interest in Sri Lanka is to assist Sathyendra who teaches rural pastors and also involves himself with humanitarian work. We give a modest donation quarterly. His assistance has been reduced partly because of an overpayment last year and also because of the need to shepherd funds to enable Reach Out Community Project (ROCP) to thrive.

Cost of personal support

Three payments of \$1,150 were made to Sathyendra

Finances in Sri Lanka

Total Expenditure in Sri Lanka : £3,450.00

India

Pastor Jayaseelan leads a small church in a poor, low caste slum area and we have provided humanitarian support for which he gives full accountability. Pastor Jayaseelen is very persistent in his requests but we have not made any donations in this financial year.

Finances in India

Total Expenditure in India : £0.00

Pakistan

We remain in contact with the leader of the church plant in Pakistan. This year we have enabled them to develop a new worship centre as persecution meant they had to leave their previous one.

Total Expenditure in Pakistan : £3,550.00

Birmingham

What about Locally? -

ReachOut Community Project

Last year Reach Out Community Project (ROCP) was initiated and this year developed. It has been exciting and encouraging.

ROCP has a single aim and a single plan to enable that aim to be achieved.

Aim

The aim of the project is community transformation, hoping to play our part along with other agencies like free@last and the POD in making the Nechells, a gentler and kinder place. We believe that full transformation will only come when individuals choose to commit their lives to God through Christ and join us in being the hands and feet of Jesus to help those in our community who are hurting.

Plan

The plan is to replicate the ministry of our Lord Jesus by identifying people's needs and then meeting those needs. services are advertised through leaflets and word of mouth and referrals come from local agencies.

Present Team

Team Leader

Pete Hill

Team

Community

Jane Munayni - Leader - Starts Mid September

Tanuja Kavori - Employed -

Ravosh - Volunteer

Claire - Volunteer

Support

Tanuja Kavori

- Employed

David Tysell

- Employed only able to work 3 hours a week

Programmes

Guidance and Support

Easily the biggest: Benefits, asylum, Housing, Debts, Court issues, Illness, Mental health. We try to deal with problems and create relationships. We do not sign post

Essential Support Programmes

Necessary limited financial support

Home Assistance Programme

Gardening and decorating

Community Transport

Mainly to churches

Activity This Year

Last autumn saw a massive expansion, fueled by the energy and ability of project leader Gavin. In that period we had two Community meals when we were grateful to use Bloomsbury Hope Centre and we also joined the entrée in two Christmas events.

January 2025 was a reality check for us. Peter Morgan, who advised us in October that he would leave at the end of the year, did so. Also, our hope that we might be able to recruit Gemma as a community worker were unsuccessful and then attempts to recruit further team members failed. Gavin and I as a leadership did not have the abilities necessary to be successful in this area. The huge work commitment together with other priorities led Gavin to give his notice and he graciously stayed on until the last minute which was the day before a residential commitment at his university in June.

It is worth pausing to reflect on the huge contribution that Gavin has made to the area in general and the project in particular. Many are grieving his absence because of his personal kindness, his spiritual awareness and his willingness to work tirelessly to help those in need. I kept using the word "anointed" because he was. He is missed.

Since July, we have developed a team approach and kept our heads above water by only taking on a limited number of new referrals. Tanuja was recruited as a community worker, but has significantly expanded her work in the support area and is very gifted. David joined our team as a support worker on an eight hour contract but suffered significant health issues and is now working three hours per week. Gavin's successor, Jane is very gifted and was due to start work properly in the third week of August, but has had to delay that by four weeks to go to visit her severely ill father in Zimbabwe. This has put a very big strain on the team, but by God's grace and effective management of resources we are continuing to function effectively. Volunteer Hooria moved to Walsall and has left, Volunteer, Claire, who is exceedingly gifted continues contributing on a weekly basis, despite having to travel in by bus from Chelmsley Wood, new recruit Harry has excelled as a community worker and Ravosh, a member of Hope Church has become an important and busy volunteer and we particularly appreciate not only his dedication but his ability to translate Farsi and Tabie Hallam, has been leading the charge with the relatively new initiative of paperwork and peace, described below, and we're very grateful to her not only for that Work, but also holding Bible studies in her home. One Volunteer, who has been with us from the beginning is Eddie who kindly undertakes gardening work and without his input, the project

would be considerably diminished. It is worth mentioning there was a particularly large job completed some months ago and a team from Hope Church joined in which enabled a jungle to be tamed.

A large proportion of our work relates to form filling which is a challenge to us all and completely impossible for people who have a poor grasp of English. Gavin and Tabie developed the concept of a weekly two hour session, entitled paperwork and peace once again, kindly hosted by Hope Centre where in a chilled atmosphere with tea and coffee served with great love and attention by Ismail people are able to share and chat with coffee and biscuits and see us to have their paperwork completed. We are grateful to Hope Centre attendees and contacts Amita and Amina, who were running a group on Wednesdays before we came and also to Tanuja's friend Viveka who did some amazing work up until our summer break. I am pleased to say that she now has full-time work, which is a benefit to her, but she is no longer able to volunteer.

We will shortly be writing a fresh report, but suffice it to say that despite the absence of Gavin and delayed introduction of Jane, we remain busy and are grateful to God to see many people visibly relieved by the effectiveness of our work. It has also been encouraging to see many people happy to be prayed for and a number attending church either for the first time or as a reconnection after many years absence.

We look forward to getting going properly in the Autumn and are very keen to recruit more volunteers

Finances Locally

Total Expenditure Locally : £54,799.30

Conclusion on 2024 - 2025

As last year. The big change has been the Reach Out Community Project. NOCF has pushed very hard recently to assist poor countries but now the emphasis is local

Finances overall

Management Expenses

The fund's only management expense is for accountancy which amounted to **£620.00**

Future Plans

Possible Parameters for 2025-26, for information and decisions at the AGM.

- **Donations to the fund** are expected to rise significantly.
 - We will try to fundraise. Attempts so far have failed. Rooms at 49 Heneage Street are let which is bringing in some income.
- **Donations from the fund** will rise on account of ROCP.
- **Sri Lanka. Continue limited support fo Sathyendra**
- **Pastor Jayaseelan. He has specifically asked for assistance**
- **Uganda sustainability.** Trustees have agreed to very limited help. Perhaps we should continue support here at this very limited level.
- **Uganda Diocesan Health Care Team.** I imagine there will be no need for changes.
- **ROCP** Will take a lot of funds
- **Pastor Zeeshan** who is pioneering churches in Pakistan. I propose we continue giving regular support.
- **Sustainability**
 - I would like trustees to consider and either approve or amend the revised letter of intention
 - I would like to appoint David Tysall as secretary to NOCF

Possible Future Finances

I suggest we consider whether planning along the following lines would be appropriate

		2024- 25	2025-26
Projects Abroad			
Uganda			
	Diocesan Health Team	£10,847.00	
	One off building of an in-patient block.	£10,400.00	
	Regular food aid / sustainability	£300.00	
	TOTAL	£21,547.00	£12,500
Sri Lanka			
	Sathindra Transport Support	£3,450.00	£3,500
India		0.00	
Pakistan		£3,550.00	£3,500
Local	Reach Out Community Project	£54,799.30	£60,000
	GRAND TOTAL	£83,966.30	£79,500

Future Income

The income required is daunting. Time has not allowed the writing of regular reports nor do we have a website and so our regular donations and ad hoc support is generally lower although we did receive one single big donation from a friend towards the Oberabic inpatient building. Letting rooms at number 49 Heneage Street has gone well and this year has accrued £8000 and this coming year we are hoping for £11,000 pounds net. One of our guests is committed to be with us for two years. Letting the second room be more complex. I am looking to sell number 47 and so that will not be a source of income to us. I will be able to underwrite the present level of activity for a number of years. Fundraising currently seems to be beyond us.

I would like to thank the trustees for their guidance and support throughout the year

Peter Hill
NOCF Administrator

NECHELLS AND OVERSEAS CARE FUND
(Registered Charity Number 1043061)

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31ST AUGUST 2025

M J Cook & Co
Chartered Accountants
4 Ilmington Drive
Sutton Coldfield
West Midlands
B73 6QE

NECHELLS AND OVERSEAS CARE FUND
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST AUGUST 2025

	<u>2025</u>		<u>2024</u>	
	£	£	£	£
<u>RECEIPTS</u>				
Donations Received		102,196.72		21,971.04
Tax Refund		-		12,363.04
		102,196.72		34,334.08
 <u>Less: PAYMENTS</u>				
Donations given	28,797.00		25,062.51	
Accountancy	370.00		300.00	
Reach Out - Community Project:				
Wages	22,879.36		9,849.87	
Outreach	22,256.14		2,532.11	
		74,302.50		37,744.49
 EXCESS OF PAYMENTS OVER RECEIPTS		 27,894.22		 (3,410.41)
 Bank Balance at 1st September 2024		 4,731.18		 8,141.59
 Bank Balance at 31st August 2025		 £ 32,625.40		 £ 4,731.18

NECHELLS AND OVERSEAS CARE FUND
BALANCE SHEET AS AT 31ST AUGUST 2025

<u>ASSETS</u>	<u>2025</u> £	<u>2024</u> £
Bank	32,625.40	4,731.18
	_____	_____
	£ 32,625.40	£ 4,731.18
	_____	_____

Represented by:

Value of the Fund at 31st August 2025	£ 32,625.40	£ 4,731.18
	_____	_____

The Account set out on page 1 for the financial year ended on the above date and the Statement of Assets and Liabilities at that date set out above are as approved by the Trustees.

Signature

Date: 30th December 2025

Trustees

Helen Cullingford
Christopher Seaton
Gemma Willis
Peter Morgan

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
OF NECHELLS AND OVERSEAS CARE FUND

I report on the Accounts of the Charity for the year ended 31st August 2025, which are attached.

Respective Responsibilities of Trustees and Examiner

I report to the trustees on my examination of the Accounts of the above charity ("The Trust") for the year ended 31st August 2025.

As the charity's trustees, you are responsible for the preparation of the Accounts in accordance with the requirements of the Charities Act 2011 ("The Act").

I report in respect of my examination of the Trust's Accounts carried out under Section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with Section 130 of the Charities Act; or
- the Accounts did not accord with the accounting records; or
- the Accounts did not comply with the applicable requirements concerning the form and content of Accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the Accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the Accounts to be reached.



M J Cook F.C.A.
Chartered Accountant
4 Ilmington Drive
Sutton Coldfield
West Midlands
B73 6QE

30th December 2025

NECHELLS AND OVERSEAS CARE FUND
(Registered Charity Number 1043061)

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31ST AUGUST 2025

M J Cook & Co
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NECHELLS AND OVERSEAS CARE FUND
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST AUGUST 2025

	<u>2025</u>		<u>2024</u>	
	£	£	£	£
<u>RECEIPTS</u>				
Donations Received		102,196.72		21,971.04
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NECHELLS AND OVERSEAS CARE FUND
BALANCE SHEET AS AT 31ST AUGUST 2025

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Bank	32,625.40	4,731.18
	_____	_____
	£ 32,625.40	£ 4,731.18
	_____	_____

Represented by:

Value of the Fund at 31st August 2025	£ 32,625.40	£ 4,731.18
	_____	_____

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Signature

Date: 30th December 2025

Trustees

Helen Cullingford
Christopher Seaton
Gemma Willis
Peter Morgan

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
OF NECHELLS AND OVERSEAS CARE FUND

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I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with Section 130 of the Charities Act; or
- the Accounts did not accord with the accounting records; or
- the Accounts did not comply with the applicable requirements concerning the form and content of Accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the Accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the Accounts to be reached.



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4 Ilmington Drive
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30th December 2025

NEHELLS AND OVERSEAS CARE FUND

England & Wales - Charity number 1043061

Accounts

NECHELLS AND OVERSEAS CARE FUND

ANNUAL REPORT

Financial year 1st September 2023 to 31st August 2024

I have the pleasure of submitting this annual report to the trustees for our AGM. The financial year of our charity was from 1st September 2023 to 31st August 2024

Uganda

Health Department Diocese of Northern Uganda (£10277.48)

The comments are pretty much the same as last year. Our involvement has been limited as Dr Nick Laing has clarified that he is keen for us not to change our involvement which is mainly to provide regular ongoing support to two established units with a small contribution to his personal assistant. All aspects of his work are developing really well with yet further expansion of the OneDay health units and continued development of the older units, in particular St Phillips which is very busy providing a diverse range of services.

Sustainability (£1,171.73)

A single payment was made to purchase a printer to help an individual develop his business.

Total Expenditure in Uganda : £11,449.21

(There was an erroneous payment of £1.34 - deemed too small to correct)

Sri Lanka

Sathyendira

NOCF's main interest in Sri Lanka is to assist Sathyendira both with transport support for his Christian ministry in the post conflict North of Sri Lanka and funds for his new humanitarian project which seeks to provide support of the very poor together with making a contribution to global warming by planting coconut trees on land owned by poor families. His communication is very full. Currently Peter (Morgan) is communicating with Sathyendira

There was a very big administrative error in that when it was decided to action the trustees instruction that the coconut project should not be funded further, it was realised that Sathyendira had been given £1,800 more than budgeted for the project. He was delighted!

Cost of personal support (4,885)

Cost of coconut project (4354)

Finances in Sri Lanka

Total Expenditure in Sri Lanka : £9239.99

India

India

Pastor Jayaseelan leads a small church in a poor, low caste slum area and we have provided humanitarian support for which he gives full accountabilities. Pastor Jayaseelen is very persistent in his requests and he has received two donations this financial year.

Finances in India

Total Expenditure in India : £803.98

Pakistan

Pete developed links with a Pastor who was part of a church plant in Pakistan. Communication has been very tricky. NOCF has funded a water pump project for a very poor marginalised Hindu community the church is seeking to get alongside. Otherwise it had been decided simply to give £300/month as general support.

Total Expenditure in Pakistan : £3,317.99

Birmingham

What about Locally?

This has been the biggest change. The project about which Peter has dreamed, rather unrealistically got some impetus in January when Gemma rejoined Pete and refashioned his ideas for what was then called Nechells Hope. YouTube videos were put aside and a scheme was devised to visit locals asking them their needs. In March 2024, when Pete was away, Gemma and Morgan (Another Peter) visited about 60 homes and had a response rate of 23%. Because of this we felt the project was good to be pursued. Adverts were put out for a leader realising that Pete would wish to pioneer the initiative to begin with but that age should be accepted and so the new full time post should be the calibre of someone competent to lead the project. We were delighted that Gavin Foody applied and accepted the position and he has been inspirational, energetic and effective. From May 2024, all the costs of the project, now called Reach Out Community Project, have been borne by the charity. A donor has guaranteed to underwrite the costs for at least 3 years, probably much longer. The team that is now active doing wonderful kind activities are also starting to fundraise.

The aim of the project is community transformation and the means used is to ascertain people's needs and meet those needs and in so doing develop relationships that will lead to some folk considering both their emotional and spiritual well being. Some Local churches and community groups have warmly supported the project and many individuals have been helped with: financial issues, employment, health, garden clearing, bereavement support, transport support, assistance in making doctor's appointments and a free community meal.

Finances Locally

Total Expenditure Locally : 10,811

Conclusion on 2023 - 2024

The big change has been the Reach Out Community Project. NOCF has pushed very hard recently to assist poor countries but now the emphasis is local

Finances overall

Management Expenses

The fund's only management expense is for accountancy which amounted to £ 300

Future Plans

Possible Parameters for 2024 -25, for information and decisions at the AGM.

- **Donations to the fund** are expected to rise significantly.
 - For the first time ever, we will fundraise
- **Donations from the fund** will rise on account of ROCP.
- **Sri Lanka Sustainability.** I propose that this ceases
- **Pastor Jayaseelan.** I propose we no longer support here
- **Uganda food aid and sustainability.** I propose we no longer support here
- **Uganda Diocesan Health Care Team.** I imagine there will be no need for changes.
- **ROCP** Will take a lot of funds
- **Pastor Zeeshan** who is pioneering churches in Pakistan. I propose we continue giving regular support.

Possible Future Finances

I suggest we consider whether planning along the following lines would be appropriate

		2023-24	2024-25
Projects Abroad		Spent	Projected
Uganda			
	Diocesan Health Team	10,277	11000
	Regular food aid / sustainability	1,171	0
Sri Lanka			
	Sathy transport support	4885	5000
	Coconuts	4354	0
India		803	0
Pakistan		3,317	3000
Local	Reach Out Community Project	10,811	48000
	TOTAL	35,618	67000

Future Income

The income required is daunting. The Reach Out team is fundraising but this will be in order to expand services. Peter will underwrite NOCF fully until May 2026. In the meantime on behalf of NOCF Peter will do two things. First he will re-order the house occupied by Carol and her carers so that it can be let out to paying guests to house Christian USA interns both because there is a need for this and also because they are well funded. This should start in January 2025 and in the first calendar year we estimate the income will be £6000 but each year after that we should look to £12,000/annum. I will ask guests to pay directly to NOCF (assuming HMRC says this is OK). There will be costs occasioned by reordering the house but these will not affect NOCF finances. In addition I will look to fundraise for NOCF. If by May 2026 finances are not stable, we will have to look to Reach Out to find more of their own funds to continue and to expand the project. All will be well!

I would like to thank the trustees for their guidance and support throughout the year

Peter Hill
NOCF Administrator

NEHELLS AND OVERSEAS CARE FUND
(Registered Charity Number 1043061)

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31ST AUGUST 2024

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B73 6QE

NECHELLS AND OVERSEAS CARE FUND
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST AUGUST 2024

	<u>2024</u>		<u>2023</u>	
	£	£	£	£
<u>RECEIPTS</u>				
Donations Received		21,971.04		29,562.78
Tax Refund		12,363.04		10,428.07
		_____		_____
		34,334.08		39,990.85
 <u>Less: PAYMENTS</u>				
Donations given	25,062.51		46,628.04	
Accountancy	300.00		-	
Reach Out - Community Project:				
Administration	935.00		-	
Equipment	633.98		-	
Wages	9,849.87		-	
Outreach	963.13		-	
		_____	_____	46,628.04
		_____	_____	
EXCESS OF PAYMENTS OVER RECEIPTS		(3,410.41)		(6,637.19)
 Bank Balance at 1st September 2023		 8,141.59		 14,778.78
		_____		_____
Bank Balance at 31st August 2024		£ 4,731.18		£ 8,141.59
		_____		_____

NECHELLS AND OVERSEAS CARE FUND
BALANCE SHEET AS AT 31ST AUGUST 2024

<u>ASSETS</u>	<u>2024</u> £	<u>2023</u> £
Bank	4,731.18	8,141.59
	_____	_____
	£ 4,731.18	£ 8,141.59
	_____	_____

Represented by:

Value of the Fund at 31st August 2024	£ 4,731.18	£ 8,141.59
	_____	_____

The Account set out on page 1 for the financial year ended on the above date and the Statement of Assets and Liabilities at that date set out above are as approved by the Trustees.

Signature

Date: 6th December 2024

Trustees

Rob Hooper
Helen Cullingford

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
OF NECHELLS AND OVERSEAS CARE FUND

I report on the Accounts of the Charity for the year ended 31st August 2024, which are attached.

Respective Responsibilities of Trustees and Examiner

As the Charity's Trustees you are responsible for the preparation of the Accounts; you consider that the audit requirement of Section 43 (2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7) (b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the Accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - . to keep accounting records in accordance with Section 41 of the Act; and
 - . to prepare Accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.



M J Cook F.C.A.
Chartered Accountant
4 Ilmington Drive
Sutton Coldfield
West Midlands
B73 6QE

6th December 2024

NEHELLS AND OVERSEAS CARE FUND
(Registered Charity Number 1043061)

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31ST AUGUST 2024

M J Cook & Co
Chartered Accountants
4 Ilmington Drive
Sutton Coldfield
West Midlands
B73 6QE

NECHELLS AND OVERSEAS CARE FUND
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31ST AUGUST 2024

	<u>2024</u>		<u>2023</u>	
	£	£	£	£
<u>RECEIPTS</u>				
Donations Received		21,971.04		29,562.78
Tax Refund		12,363.04		10,428.07
		_____		_____
		34,334.08		39,990.85
 <u>Less: PAYMENTS</u>				
Donations given	25,062.51		46,628.04	
Accountancy	300.00		-	
Reach Out - Community Project:				
Administration	935.00		-	
Equipment	633.98		-	
Wages	9,849.87		-	
Outreach	963.13		-	
		_____	_____	46,628.04
		_____	_____	
EXCESS OF PAYMENTS OVER RECEIPTS		(3,410.41)		(6,637.19)
 Bank Balance at 1st September 2023		 8,141.59		 14,778.78
		_____		_____
Bank Balance at 31st August 2024		£ 4,731.18		£ 8,141.59
		_____		_____

NECHELLS AND OVERSEAS CARE FUND
BALANCE SHEET AS AT 31ST AUGUST 2024

<u>ASSETS</u>	<u>2024</u> £	<u>2023</u> £
Bank	4,731.18	8,141.59
	_____	_____
	£ 4,731.18	£ 8,141.59
	_____	_____

Represented by:

Value of the Fund at 31st August 2024	£ 4,731.18	£ 8,141.59
	_____	_____

The Account set out on page 1 for the financial year ended on the above date and the Statement of Assets and Liabilities at that date set out above are as approved by the Trustees.

Signature

Date: 6th December 2024

Trustees

Rob Hooper
Helen Cullingford

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
OF NECHELLS AND OVERSEAS CARE FUND

I report on the Accounts of the Charity for the year ended 31st August 2024, which are attached.

Respective Responsibilities of Trustees and Examiner

As the Charity's Trustees you are responsible for the preparation of the Accounts; you consider that the audit requirement of Section 43 (2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7) (b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the Accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - . to keep accounting records in accordance with Section 41 of the Act; and
 - . to prepare Accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.



M J Cook F.C.A.
Chartered Accountant
4 Ilmington Drive
Sutton Coldfield
West Midlands
B73 6QE

6th December 2024

NEHELLS AND OVERSEAS CARE FUND

England & Wales - Charity number 1043061

Accounts

NEHELLS AND OVERSEAS CARE FUND

ANNUAL REPORT

Financial year 1st September 2022 to 31st August 2023

I have the pleasure of submitting this annual report to the trustees for our AGM. The financial year of our charity was from 1st September 2022 to 31st August 2023.

Uganda

Health Department Diocese of Northern Uganda (19,065.89)

Our involvement has been less this year as Dr Nick Laing has clarified that he is keen for us not to change our involvement which is mainly to provide regular ongoing support to two established units with a small contribution to his personal assistant. All aspects of his work are developing really well with impressive expansion of the OneDay health units and continued development of the older units , in particular St Phillips which now sees 1000 patients /month and provides impatient maternity and x-ray facilities. In this financial year we made a one off contribution of (9,225.88) to enable one of the small older units with the lovely name of Good Shepherd to complete a building

Food Aid / Sustainability (5,838.97)

Two individuals received single payments in the planting season to enable them to grow food for family support. Unfortunately the rains failed in the first planting but there was some rainfall in the second.

Total Expenditure in Uganda : 24,904.86

Sri Lanka

Sathyendra

NOCF's main interest in Sri Lanka is to assist Sathyendra both with transport support for his Christian ministry in the post conflict North of Sri Lanka and funds for his new humanitarian project which seeks to provide support of the very poor together with making a contribution to global warming by planting coconut trees on land owned by poor families. His communication is very full. Currently Peter (Morgan) is communicating with Sathyendra

Cost of personal support (6920.60)

Cost of coconut project (2038.9)

Finances in Sri Lanka

Total Expenditure in Sri Lanka : £8,959.51

India

India

Pastor Jayaseelan leads a small church in a poor, low caste slum area and we have provided humanitarian support for which he gives full accountabilities. We have given two donations to enable him to provide food support to local people.

Finances in India

Total Expenditure in India : £1,201.99

Birmingham

What about Locally?

Humanitarian

Taye Warner. (£1000)

The trustees agreed to donate £1000 to this plucky single parent who was determined to make a go of life my working full time and creating a career but had been scammed by a rogue builder causing great distress, damaging the health of her son whose asthma worsened on account of dust and creating a deeply distressing financial loss. I encouraged the trustees to be generous as Taye was doing her best to develop her spirituality and cling onto her Christina roots. Thesis contribution was a success. Using different skilled and kind contractors, Taye was able to complete the work at least getting her house both tidy and safe. Her marale ahs been lifted and she is continuing to develop her Christian walk courtesy of her exploration of online sites.

Cost of support

Oikos Church (£250)

Friend Gavin who escaped drug addiction through Holy Spirit empowerment following Christian commitment whilst in Livingstone House some 2 years ago and since which time has developed a new Christian based ministry for folk with compulsions which he rolled out at Solihull Renewal Church had an organised transfer to Oikos Church in Erdington which has contacts with many homeless folk and a heart for ministry but no money. The trustees agreed to a grant of £250 and in days the church and Gavin started to set up a three times week outreach to vulnerable people due to start in October. I have visited the Church and it is wonderfully "messy" in that the congregation sits at round tables with so much congregation participation at times it feels like a family dinner party. The worship is spiritual and sincere but unskilled in its presentation. I felt very at home there.

Finances Locally

Total Expenditure Locally : £1.250

Conclusion on 2022 - 2023

A quieter year than last partly because the shock of post covid and post war crises have now been factored into people's psyche. I do not think folk are necessarily that much better off. Also Nick is happy with our present support and keen that we do not change. Finally Pete (Hill) is keen to have one last throw at ministry in Nechells and so is devoting less time to NOCF. We are no longer sending out general newsletters instead simply individual letters to our small band of regular supporters.

One of our most faithful supporters both financially and through Barnabas encouragement was Helen's dad, Tony who has been promoted to glory and whose personified a life dedicated to the Lord. Our condolences to Helen and Helens mum Connie for this loss.

Finances overall

Total income from Donations :	£29,562.78
Total income from HMRC gift aid claim :	£10,428.07
Total income from donations specifically for Gulu Connection :	£2,501.84
Total income from Give as you live and Amazon Smile.:	£67.99
Total income :	£39,990.85
Total expenditure :	£46,628.04*

*There is a discrepancy between the noted total expenditure and the amounts of donations in the annual report and that came about because of a balancing payment of £12,000 which had to be noted as expenditure but was not included in donations towards the work of the charity.

Management Expenses

The fund's only management expense is for accountancy which amounted to £200

Future Plans

Possible Parameters for 2023 -24, for information and decisions at the AGM.

- **Donations to the fund** are expected to be similar to this year.
- **Donations from the fund** look set to fall.
- **Sri Lanka Sustainability.** Sathyendra has embarked on a sustainability project of planting Coconut trees both so that poor families have income and as a global warming offset initiative. The trustees will be invited to consider whether this should be continued or even increased
- **Pastor Jayaseelan.** Now the acute crisis is over and in the knowledge that Pastor Jayaseelan is getting significant support from Dr Pedley, I think the trustees might consider ceasing support here.
- **Uganda food aid.** This year's aid was given in a single sum to buy seeds for the planting season but the outcome was poor on account of poor rains. I am not sure what to advise for the coming year.
- **Uganda Diocesan Health Care Team.** I imagine there will be no need for changes. There might be room for another larger one off donation towards the end of the financial year.
- It is hoped that **Christian outreach in Nchells** will develop and the trustees are invited to consider whether this would be appropriate to be supported by NOCF. (Probably the fourth year I have made this suggestion)
- A possible new area of support would be for **Pastor Zeeshan** who is pioneering churches in Pakistan. We are short of details and so we will need for greater clarity before the trustees will be able to make a decision.

Possible Future Finances

I suggest we consider whether planning along the following lines would be appropriate

Projects Abroad		2022-23	2023-24
Uganda			
	Diocesan Health Team	19,065.89	11000
	Regular food aid / sustainability	5,838.97	2500
Sri Lanka			
	Sathy transport support	4463.70	5000
	Coconuts	2038.91	3000
	Food aid	2401.9	0
	TOTAL	33809.37	21,500

I would like to thank the trustees for their guidance and support throughout the year

Peter Hill
NOCF Administrator

NEHELLS AND OVERSEAS CARE FUND

England & Wales - Charity number 1043061

Accounts

NEHELLS AND OVERSEAS CARE FUND
Annual General Meeting.
Minutes
(Financial year 1st September 2020 to 31st August 2021)

The AGM of Nechells and Overseas Care Fund was held via zoom call from 47 Heneage Street B7 4NF on the evening of Monday 18th March 2022.

Those attending via zoom call were Helen Cullingford, Rob Hooper and Gemma Willis, trustees, Pete Hill, fund administrator.

Apologies : No apologies.

The meeting began with an opening prayer by Rob

The minutes of the previous AGM were approved.

Annual Report

Gemma provided a breakdown of the annual report and explained that she had used photos in this Annual report in order to contextualize everything she had reported. Gemma explained that in Uganda, Nick will be crowdfunding for new health centers in areas where there are none, but wishes for NOCF to continue funding the current Health centers. Gemma also explained how NOCF's funds had helped towards the maintenance and upkeep of the current health centers. Covid support had not been needed since NGO's were providing support to local people for this. Within Sri Lanka and India, the main focus was to donate towards covid relief due to the dire economic situation, although funding was still provided to Sathy (in Sri Lanka) for his ministerial work. Gemma informed the Trustees that many picture proofs were provided by Sathy to this end, and it was an action point that Trustees wanted some pictures to be sent to them to make the recipients of the donations more tangible. Locally, things were not able to proceed as quickly as had previously been hoped for due to Carol's ill health, however, Peter explained that Live in Carers were on the cards and therefore this would free his time substantially. Gemma explained how Positively More was a success in helping residents of Nechells, and Peter added that it was also an opportunity for Evangelism. Gemma and Peter noted that Hope Chapel and Nechells Hope were both still a focus despite the setbacks.

Gemma also gave a financial breakdown, informing the Trustees that Gulu, Uganda had been the area where most donations had been given, Sri Lanka second, India third and anything locally was the area where the least amount of finance had been focused. Gemma explained how funds had been used to pay Timothy Bennett for his work as agreed by the Trustees, but due to personal circumstances, could not pursue PAYE and so Peter had reimbursed NOCF. Rob asked what the account balance was currently. The balance is £13,929.33.

Actions for future

After having made links within the community through various ventures such as positively more, Peter had suggested that we approach likely candidates to take up post as Trustees of NOCF. The people that Peter had proposed were Jacqui, Nora and Jan Street from Free@Last.

Action Point one - Provide Trustees of pictures every now again of how donations are being used.

Action Point two - All Trustees agree that Peter will approach Jacqui or Nora or Jan in order to ask whether they would want to be a Trustee of NOCF.

Action Point three - Gemma to ensure NOCF account balance to be available to Trustees in next year's AGM

A.O.B

There was no other business to discuss.

INCOME Sep 2021 - Aug

Date	Source	Donation	HMRC Gift Aid
Sep 2021	Opening balance		
09/01/2021	MACKENZIE K VGI F MACKENZIE		
09/03/2021	CAF2108314236CF REFERENCE: 2108314236CF		
09/06/2021	MULHERN DJ NO		
09/06/2021			
09/06/2021			
09/13/2021			
09/13/2021			
09/13/2021			
09/17/2021	HILL CA&P CAROL	£10.00	
09/20/2021	HMRC CHARITIES REFERENCE: XR4482		£3,933.31
09/21/2021			
09/21/2021			
09/27/2021	ATSOU HM NO REF		
09/27/2021			
09/27/2021	Cheryl Bennett MINSTRY		
09/28/2021	CHRISTOPHER SEATON GULU		
09/28/2021	WORLDREMIT LTD CD 2419		
09/28/2021	WORLDREMIT LTD CD 2419		

Oct 2021	Opening balance		
10/01/2021	MACKENZIE K VGI F MACKENZIE		
10/04/2021	MULHERN DJ		
10/04/2021			
10/04/2021			
10/06/2021			
10/08/2021	C Hill Pete donation	£5,000.00	
10/11/2021			
10/11/2021			
10/18/2021	HILL CA&P	£10.00	
10/18/2021			
10/18/2021			
10/25/2021	C Hill Timpayreimbursemen		
10/25/2021	C Hill CheyrIPAYREIMBURSE		
10/27/2021	ATSOU HM		
10/28/2021			
10/28/2021			
10/28/2021	CHRISTOPHER SEATON GULU		
10/30/2021			
Nov 2021	Opening balance		
11/01/2021	MULHERN DJ		
11/01/2021	MACKENZIE K VGI F MACKENZIE		
11/02/2021			
11/02/2021			
11/02/2021			
11/02/2021			

11/02/2021			
11/02/2021			
11/17/2021	HILL CA&P		£10.00
11/19/2021	BIRMINGHAM SETTLEM REFERENCE 1058367715		
11/26/2021	CHRISTOPHER SEATON Gulu		
11/29/2021	ASTOU HM		
11/29/2021	MALHURN DJ		
11/29/2021			
Dec 2021	Opening balance		
12/01/2021	MACKENZIE K VGI F MACKENZIE		
12/13/2021	AMAZON EUROPE CORE REFERENCE: 8444399537564667		
12/17/2021	HILL CA&P		£10.00
12/22/2021			
12/22/2021	CHRISTOPHER SEATON GULU		
12/29/2021	ASTOU HM		
12/29/2021	MULHERN DJ		
Jan 2022	Opening balance		
01/04/2022	MACKENZIE K VGI F MACKENZIE		
01/17/2022	HILL CA&P		£10.00
01/17/2022	CULLINGFORD AC C GULU CONNECTION		

01/18/2021			
01/24/2022	MULHERN DJ		
01/26/2022	GIVEASUOULIVE LTD REFERENCE: 010016		
01/26/2022	CHRISTOPHER SEATON GULU		
01/27/2022	ASTOU HM		
01/30/2022	C Hill DONATIONPETECAROL	£15,000.00	
01/31/2022			
Feb 2022	Opening balance		
02/01/2022	MACKENZIE K VGI F MACKENZIE		
02/10/2022			
02/15/2022			
02/15/2022			
02/15/2022			
02/21/2022	MULHERN DJ		
02/28/2022	ATSOU HM		
02/28/2022	Seaton Christopher GULU		

Mar 2022	Opening balance		
03/01/2022	MACKENZIE K VGI F MACKENZIE		
03/01/2022			
03/03/2022			
03/21/2022	MULHURN DJ		
03/27/2022	C Hill DONATIONPETECAROL	£365.00	
03/28/2022	ATSOU HM		
03/28/2022	Seaton Christopher Gulu		
03/31/2022			
Apr 2022	Opening balance		
04/01/2022	MACKENZIE K VGI F MACKENZIE		
04/01/2022	CULLINGFORD AC C GULU CONNECTION		
04/07/2022			
04/19/2022	MULHERN DJ		
04/25/2022	CULLINGFORD AC C GULU CONNECTION		
04/27/2022	ATSOU HM		
04/28/2022	Seaton Christopher		
May 2022	Opening balance		
05/03/2022	MACKENZIE K VGI F MACKENZIE		
05/09/2022	AMAZON EUROPE CORE REFERENCE: 7947354857766685		

05/13/2022			
05/16/2022	MULHERN DJ		
05/17/2022			
05/17/2022			
05/20/2022			
05/27/2022	ATSOU HM		
28/05/22/22	Seaton Christopher Gulu		
Jun 2022	Opening balance		
06/01/2022	MACKENZIE K VGI F MACKENZIE		
06/07/2022			
06/07/2022			
06/09/2022			
06/13/2022	MULHERN DJ		
06/13/2022			
06/21/2022			
06/27/2022	ATSOU HM		
06/28/2022	Seaton Christopher Gulu		

Jul 2022	Opening balance		
07/01/2022	MACKENZIE K VGI F MACKENZIE		
06/01/2022			
06/01/2022			
06/04/2022			
06/04/2022			
07/08/2022	C Hill DONATIONPETER	£10,000.00	
07/11/2022	MULHERN DJ		
07/26/2022			
07/27/2022	ASTOU HM		
07/28/2022	Seaton Christopher Gulu		
Aug 2022	Opening balance		
08/01/2022	MACKENZIE K VGI F MACKENZIE		
08/02/2022			
08/02/2022			
08/05/2022			
08/08/2022	MULHERN DJ		
08/14/2022			

08/18/2022			
08/25/2022	C Hill DONATIONPETER	£10,000.00	
08/27/2022			
08/30/2022	Seaton Christopher Gulu		
08/30/2022	ASTOU HM		
	TOTALS	Donation	Inland Rev
		£40,415.00	£3,933.31

£10.00				£10.00	
£25.00				£25.00	
					£52.80
					£102.00
					£3,857.82
				£5,000.00	
					£102.50
					£52.80
				£10.00	
					£52.80
					£98.00
	£1,338.85			£1,338.85	
£300.00				£300.00	
£10.00				£10.00	
					£501.90
					£501.90
£15.00				£15.00	
					£350.00
£25.00				£25.00	
£10.00				£10.00	
					£14.39
					£14.39
					£14.39
					£14.39

					£14.39
					£14.39
				£10.00	
	£590.00			£590.00	
£15.00				£15.00	
£10.00				£10.00	
£25.00				£25.00	
					£477.10
£10.00				£10.00	
		£9.18		£9.18	
				£10.00	
					£513.13
£15.00				£15.00	
£10.00				£10.00	
£25.00				£25.00	
£10.00				£10.00	
				£10.00	
£250.00				£250.00	

					£501.49
£25.00				£25.00	
		£15.18		£15.18	
£15.00				£15.00	
£10.00				£10.00	
				£15,000.00	
					£501.49
£10.00				£10.00	
					£2,880.40
					£200.99
					£200.99
					£100.99
£25.00				£25.00	
£10.00				£10.00	
£15.00				£15.00	

£10.00				£10.00	
					£500.99
					£1,000.00
£25.00				£25.00	
				£365.00	
£10.00				£10.00	
£15.00				£15.00	
					£2,679.75
£10.00				£10.00	
£150.00				£150.00	
					£200.00
£25.00				£25.00	
£100.00				£100.00	
£10.00				£10.00	
£15.00				£15.00	
£10.00				£10.00	
	£8.86			£8.86	

					£350.00
£25.00				£25.00	
					£1,500.99
					£350.00
					£1,954.02
£10.00				£10.00	
£15.00				£15.00	
£10.00				£10.00	
					£200.99
					£200.99
					£1,745.32
£25.00				£25.00	
					£1,000.00
					£663.21
£10.00				£10.00	
£20.00				£20.00	

£10.00				£10.00	
					£1,500.00
					£1,586.01
					£147.56
					£150.99
				£10,000.00	
£25.00				£25.00	
					£2,466.88
£10.00				£10.00	
£20.00				£20.00	
£10.00				£10.00	
					£83.20
					£329.66
					£329.66
£25.00				£25.00	
					£2,427.19

					£1,569.86
				£10,000.00	
					£806.86
£20.00				£20.00	
£10.00				£10.00	
Gulu Connection	Other	Give as You Live		Income Overall Total	Expenditure Overall Total
£1,588.00	£1,937.71	£24.36		£47,898.38	£36,991.78

EXPENDITURE Sep 2021 - Aug 2022		
Recipient	Payment Type	BALANCE
		£3,873.38
		£3,883.38
		£3,911.38
		£3,936.38
Timothy Bennett MINISTRY		£3,820.78
Sathyendra	VFX Financial	£3,357.82
Cheryl Bennett MINISTRY		£3,356.82
Cheryl Bennett MINISTRYtestpaymnt		£3,331.82
Timothy Bennett MINISTRY		£3,182.22
		£3,192.22
		£7,125.53
Cheryl Bennett MINISTRY		£7,072.73
PETER PERSONAL TimBennetReimburse		£6,944.08
		£6,954.08
Timothy Bennett MINISTRY		£6,844.08
Cheryl Bennett MINISTRY		£6,781.28
		£6,796.28
Sathyendra	WORLDREMIT LTD CD 2419	£6,294.38
Sathyendra	WORLDREMIT LTD CD 2419	£5,792.48

		BALANCE £5,792.48
		£5,802.48
		£5,827.48
Cheryl Bennet Ministrey		£5,774.68
PETER PERSONAL TIMRIENBURSEMENT		£5,672.68
Diocese of Northern Uganda	VFX Finacial PLC	£1,814.86
		£6,814.86
PETER PERSONAL TIMRIENBURSEMENT		£6,712.36
Cheryl Bennet Ministrey		£6,659.56
		£6,669.56
Cheryl Bennet Ministrey		£6,616.76
Timothy Bennett		£6,518.76
		£7,857.61
		£8,157.61
		£8,167.61
Palanivel Krishnakumar	WORLDREMIT LTD CD 2419	£7,665.17
Julian Vincent Devadason	WORLDREMIT LTD CD 2419	£7,163.81
		£7,178.81
SHINE@NechellsPOD INVIOCE SHINE 088	FP	£6,828.81
		BALANCE 6,828.81
		£6,853.81
		£6,863.81
PETER PERSONAL ZoomreimIN88402133		£6,849.42
PETER PERSONAL ZOOMREINV93874633		£6,835.03
PETER PERSONAL ZOOMREINV99279698		£6,820.64
PETER PERSONAL ZOOMREINV104464093		£6,806.25

PETER PERSONAL ZOOMREINV109720498		£6,791.86
PETER PERSONAL ZOOMREINV114963668		£6,777.47
		£6,787.47
		£7,377.47
		£7,392.47
		£7,402.47
		£7,427.47
Sathyendra	FVX Financial PLC	£6,950.37
		BALANCE
		£6,950.37
		£6,960.37
		£6,969.55
		£6,979.55
Sathyendra	VFX Finacial PLC	£6,466.24
		£6,481.24
		£6,491.24
		£6,516.24
		BALANCE
		£6,516.24
		£6,526.24
		£6,536.24
		£6,786.24

Jayaseelan	WOLRD REMIT LTD CD 2419	£6,284.75
		£6,309.75
		£6,324.93
		£6,339.93
		£6,349.93
		£21,349.93
Jayaseelan	WOLRD REMIT LTD CD 2419	£20,848.44
		BALANCE
		£20,848.44
		£20,858.44
Diocese of Northern Uganda	VFX Financial PLC	£17,978.04
Janani Loum	WOLRD REMIT LTD CD 2419	£17,777.05
Paska Aciro	WOLRD REMIT LTD CD 2419	£17,576.06
Okot Sunday	WOLRD REMIT LTD CD 2419	£17,475.07
		£17,500.07
		£17,510.07
		£17,525.07

		BALANCE £17,525.07
		£17,535.07
Palanivel Krishnakumar (Yohan)	WORLDREMIT LTD CD 2419	£17,034.08
Sathyendra	VFX Financial PLC	£16,034.08
		£16,059.08
		£16,424.08
		£16,434.08
		£16,449.08
Diocese of Northern Uganda	VFX Financial PLC	£13,769.33
		BALANCE £13,769.33
		£13,799.33
		£13,929.33
M J COOK & CO NOCF		£13,729.33
		£13,754.33
		£13,854.33
		£13,864.33
		£13,879.33
		BALANCE £13,879.33
		£13,889.33
		£13,898.19

Sathyendra	VFX Financial PLC	£13,548.19
		£13,573.19
Palanivel Krishnakumar (Yohan)	WORLDREMIT LTD CD 2419	£12,072.20
Julian Vincent Devadason (Vinny)	WORLDREMIT LTD CD 2419	£11,721.21
Sathyendra	VFX Financial PLC	£9,767.19
		£9,777.19
		£9,792.19
		BALANCE
		£9,792.19
		£9,802.19
Paska Aciro	WORLDREMIT LTD CD 2419	£9,601.20
Janani Loum	WORLDREMIT LTD CD 2419	£9,400.21
Diocese of Northern Uganda	VFX Financial PLC	£7,654.89
		£7,679.89
Sathyendra	WORLDREMIT LTD CD 2419	£6,679.89
Sathyendra	WORLDREMIT LTD CD 2419	£6,016.68
		£6,026.68
		£6,046.68

		BALANCE £6,046.68
		£6,056.68
Palanivel Krishnakumar (Yohan)	WORLDREMIT LTD CD 2419	£4,556.68
Pastor Jayaseelan	WORLDREMIT LTD CD 2419	£2,970.67
Paska Aciro	WORLDREMIT LTD CD 2419	£2,823.11
Janani Loum	WORLDREMIT LTD CD 2419	£2,672.12
		£12,672.12
		£12,697.12
Sathyendra	WORLDREMIT LTD CD 2419	£10,230.24
		£10,240.24
		£10,260.24
		BALANCE £10,260.24
		£10,270.24
Paska Aciro	WORLDREMIT LTD CD 2419	£10,187.04
Paska Aciro	WORLDREMIT LTD CD 2419	£9,857.38
Janani Loum	PETER PERSONAL RfndJananiWR29jly	£9,527.72
		£9,552.72
Sathyendra	WorldRemit Ltd MO4W3HN1Y5AH7EDGQ	£7,125.53

	<u>Expenditure Allocation</u>			
<u>Purpose</u>	<u>Local Welfare</u>	<u>Sri- Lanka</u>	<u>Uganda</u>	<u>Admin</u>
Nechells hope project				
Transport Support		£462.96		
Nechells hope project				
Nechells hope project				
Nechells hope project				
Nechells hope project				
Nechells hope project				
Nechells hope project				
Nechells hope project				
Covid hardship eg food shortages		£501.90		
Covid hardship eg food shortages		£501.90		

nechells hope project				
nechellshope project				
Regular Support			£3,857.82	
nechellshope project				
nechellshope project				
nechellshope project				
nechellshope project				
Covid hardship eg food shortages		£501.90		
Covid hardship eg food shortages		£501.90		
Nechells Positively More POD sessions				
Nechells Hope Zoom meeteings				
Nechells Hope Zoom meeteings				
Nechells Hope Zoom meeteings				
Nechells Hope Zoom meeteings				

1st instalment of £1000 total donation - humanitarian work due to covid. Area of India he lives is in total lockdown. So for outreach work and to support poorer members of church				
2nd instalment of £1000 total donation - humanitarian work due to covid. Area of India he lives is in total lockdown. So for outreach work and to support poorer members of church				
Usual quarterly donation to assist with subsidizing wages of midwives and nurses, medical supplies, St Peter's Awere, and purchase of medicinal drugs.			£2,880.40	
Covid hardship				
Covid hardship				
Covid hardship				

Personal use		£350.00		
20% to be used for personal use. Rest for humanitarian work		£1,500.99		
Personal use		£350.00		
For humanitarian support, food parcels for poor in North Sri Lanka		£1,954.02		
Personal use during covid hardship - inflation rising			£200.99	
Personal use during covid hardship - inflation rising			£200.99	
Usual quarterly donation to assist with subsidizing wages of midwives and nurses, medical supplies, St Peter's Awere, and purchase of medicinal drugs			£1,745.32	
Transport Support and help with outreach ministry in war torn North in Sri Lanka		£1,000.00		
Distribution of food to 50 families in the Hatton hill country area		£663.21		

High cost of food and fuel - food packages for people in the community		£1,500.00		
High cost of food and fuel - food packages for people in the community				
High cost of food and fuel			£147.56	
High cost of food and fuel			£150.99	
Humanitarian support		£2,466.88		
Sustainability idea - planting crops and rearing chickens			£83.20	
Regular food support for family and friends			£329.66	
Regular food support for family and friends			£329.66	
Humanitarian support - feeding programme		£2,427.19		

Food packages for slum dwellers due to flooding and high cost of living				
Sustainability idea - planting crops and rearing chickens			£806.86	
	Local Welfare	Sri- Lanka	Uganda	Admin
	£ -	£17,174.07	£13,413.20	£200.00

	£52.80		
	£102.00		
	£102.50		
	£52.80		
	£52.80		
	£98.00		
	£350.00		
	£14.39		
	£14.39		
	£14.39		
	£14.39		

£501.49			
£501.49			
		£200.99	
		£200.99	
		£100.99	

£1,569.86			
India	Nechells Hope	Africa	
£4,158.85	£1,742.29	£502.97	

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
OF NECHELLS AND OVERSEAS CARE FUND

I report on the Accounts of the Charity for the year ended 31st August 2022, which are attached.

Respective Responsibilities of Trustees and Examiner

As the Charity's Trustees you are responsible for the preparation of the Accounts; you consider that the audit requirement of Section 43 (2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7) (b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the Accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - . to keep accounting records in accordance with Section 41 of the Act; and
 - . to prepare Accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

M J Cook F.C.A.
Chartered Accountant
4 Ilmington Drive
Sutton Coldfield
West Midlands
B73 6QE

15th February 2023