

CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

HON. TREASURERS REPORT 2024/2025

Hi everyone,

Thank you for having me as Treasurer.

Our income this year was down overall on the previous year by some £4500. This meant we returned to a similar level to the 2022/23 financial year. The group has recently increased the sponsor amount for the next financial year but has also recently lost one of its main sponsors which may affect income going forward.

In terms of our expenditure, most were consistent with the previous year, but utilities, salaries and IT expenses did increase, leading to an overall increase in expenditure of around £4000. Overall, the group ended the year with a loss of £4,578.22.

In other news, online banking was set up which should aid ongoing financial management. I will be looking into integrating this with Xero over the coming year.

Our bank accounts remain healthy, and I am confident that the group will thrive in the coming years.

Thanks again, and I look forward to the year ahead.

Charles Green.

## **Chairpersons report 2025**

This is the chairman's report for the Cheshire Asbestos Victim Support Group for 2025.

We continue to provide a service and offer advice on the benefits available to those suffering from asbestos related diseases. This year we have managed to obtain (either directly or indirectly (via civil claims)) an astonishing figure of nearly £2m. This figure may be significantly higher as we only receive notification from approximately 70% of our clients.

We continue to contribute to the Asbestos Support Group Forum who provide one voice for asbestos victims nation-wide and to bring any issues to the All-Party Parliamentary group on Occupational Health and Safety for consideration. The campaign for Cape Industries to pay a sum of money in compensation is still on-going with little movement.

The 2024 Action Mesothelioma Day was held at the Walton Hall Golf Club with a theme of wellbeing, healthy and was a success with several members attending. At the end of the event, there was a Qi Gong class which was enjoyed by our members and staff.

The group has arranged monthly coffee clubs and these have seemed to be well received. The last club of 2024 was also a Christmas dinner as a thank you for our supporters which was well attended. The continuing enjoyment of the coffee club is down to the enthusiasm of our committee member Lou and the commitment of our clients.

The group held a University Challenge type event for our solicitors at Daresbury Village Hall in October which was again well received and enjoyed by all. This will become an annual event

The group would like to thank our panel of solicitors for their continued and much needed financial support and assistance so that we can continue our work. We would also like to thank all of those who have provided donations in these difficult times which have helped us to maintain our work.

Finally, I would like to thank the staff and volunteers because, without these people giving their time and expertise, the group could not continue to provide the outcomes that we do for our clients.

Les Hodgkinson

Chair

April 2025



Unaudited Financial Statements for the Year Ended 31 March 2025

for

Cheshire Asbestos Victims Support Group



Contents of the Financial Statements  
for the Year Ended 31 March 2025

	Page
General Information	1
Client Approval Certificate	2
Detailed Profit and Loss Account	3
Balance Sheet	4
Notes to the Financial Statements	5

Cheshire Asbestos Victims Support Group

General Information  
for the Year Ended 31 March 2025

**PROPRIETOR:**

CAVSG

**ADDRESS:**

3 Fryer Street  
Runcorn  
Cheshire  
WA7 1ND

**ACCOUNTANTS:**

Jennions Macken Ltd  
Suite 1, Foundry House  
Waterside Lane  
Widnes  
Cheshire  
WA8 8GT



Unaudited Financial Statements

for the Year Ended 31 March 2025

Cheshire Asbestos Victims Support Group

Client Approval Certificate

In accordance with the terms of engagement of Jennions Macken Ltd, I approve the financial statements for the year ended 31 March 2025 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the financial statements, including the appropriateness of the accounting basis as set out in note 1, and for providing Jennions Macken Ltd with all information and explanations necessary for their compilation.

..... m. Bray Secretary  
CAVSG

Date: ..... 18/6/25 .



Cheshire Asbestos Victims Support Group

Detailed Profit and Loss Account  
for the Year Ended 31 March 2025

	31.3.25		31.3.24	
	£	£	£	£
<b>Income</b>				
Halton Borough Council	-		5,000	
Sponsorships	30,000		24,000	
Membership	183		167	
Donations	9,913		14,973	
	<u>          </u>	40,096	<u>          </u>	44,140
<b>Other income</b>				
Sundry receipts	60		608	
Deposit account interest	660		622	
	<u>          </u>	720	<u>          </u>	1,230
		40,816		45,370
<b>Expenditure</b>				
Premises Costs	8,804		7,629	
Wages	25,523		24,109	
Volunteer Expenses	2,530		2,494	
Outreach and Case Work	1,463		1,315	
Licences and insurance	1,354		1,142	
Administration	5,630		4,518	
Welfare and Trips	9		49	
	<u>          </u>	45,313	<u>          </u>	41,256
		(4,497)		4,114
<b>Depreciation</b>				
Computer equipment		83		83
<b>NET (LOSS)/PROFIT</b>		<u><u>(4,580)</u></u>		<u><u>4,031</u></u>



Cheshire Asbestos Victims Support Group

Balance Sheet

31 March 2025

	Notes	31.3.25		31.3.24
		£	£	£
<b>FIXED ASSETS</b>				
Tangible assets	2	-		83
<b>CURRENT ASSETS</b>				
VAT		165	-	
Prepayments		619	612	
Bank Deposit Account		47,551	46,891	
Bank Current Account		28,620	39,867	
Nat West Account 2		30,499	18,818	
Cash in hand		297	57	
		<u>107,751</u>	<u>106,245</u>	
<b>CURRENT LIABILITIES</b>				
Accruals and deferred income		<u>51,321</u>	<u>45,318</u>	
		56,430		60,927
<b>NET ASSETS</b>		<u>56,430</u>		<u>61,010</u>
<b>FINANCED BY</b>				
<b>CAPITAL ACCOUNT</b>	3	<u>56,430</u>		<u>61,010</u>



Notes to the Financial Statements  
for the Year Ended 31 March 2025

1. **ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements have been compiled on a basis which enables profits to be calculated in accordance with generally accepted accounting practice and which provides sufficient and relevant information to enable the completion of a tax return.

2. **TANGIBLE FIXED ASSETS**

	Plant and machinery £	Computer equipment £	Totals £
<b>COST</b>			
At 1 April 2024 and 31 March 2025	30,000	6,212	36,212
<b>DEPRECIATION</b>			
At 1 April 2024	30,000	6,129	36,129
Charge for year	-	83	83
At 31 March 2025	30,000	6,212	36,212
<b>NET BOOK VALUE</b>			
At 31 March 2025	-	-	-
At 31 March 2024	-	83	83

3. **CAPITAL ACCOUNT**

	31.3.25 £	£	31.3.24 £	£
Brought forward	61,010		56,979	
Add				
Net profit	-		4,031	
	61,010		61,010	
Less				
Net loss	4,580		-	
	56,430			61,010
	56,430			61,010