

Chairpersons report 2023

This is the chairman's report for the Cheshire Asbestos Victim Support Group for 2023.

We continue to provide a service and offer advice on the benefits available to those suffering from asbestos related diseases. During the past year we have continued to assist clients and the group has helped 78 people and their families with advice and support. We have successfully helped our clients to obtain approximately £446,000 in compensation and benefits over the last year. This figure may be significantly higher as we only receive notification from approximately 73% of our clients.

We continue to contribute to the Asbestos Support Group Forum who provide one voice for asbestos victims nation-wide and to bring any issues to the All-Party Parliamentary group on Occupational Health and Safety for consideration. The Forum is still pressing Cape Industries to pay a sum of money in compensation.

Last year's plans for Action Mesothelioma Day which involved an information table outside the office went well but this year an event is planned at the Catalyst Museum in Widnes. The group has also arranged for the Mersey Gateway Bridge and the Brindley Theatre to go blue for the day.

Unfortunately, last year we had to part with our respite caravan as it was becoming very difficult to maintain and clean. This was done with a heavy heart due to the many people who had enjoyed this facility over many years.

The group would like to thank our panel of solicitors and Halton Council for their continued and much needed financial support and assistance so that we can continue our work. We would also like to thank all of those who have provided donations in these difficult times which have helped us to maintain our work.

The group would like to thank the staff and volunteers because, without these people giving their time and expertise, the group could not continue to provide the outcomes that we do for our clients. We also thank the staff, volunteers and clients for their patience and flexibility during these difficult times.

Les Hodgkinson

Chair

May 2023

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Les Hodgkinson

Chair

May 2023

UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023
FOR
CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

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CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

GENERAL INFORMATION FOR THE YEAR ENDED 31 MARCH 2023

PROPRIETOR:

CAVSG

ADDRESS:

3 Fryer Street
Runcorn
Cheshire
WA7 1ND

ACCOUNTANTS:

Mattocks Grindley
18 Mulberry Avenue
Turnstone Park
Widnes
Cheshire
WA8 0WN

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

CLIENT APPROVAL CERTIFICATE

In accordance with the terms of engagement of Mattocks Grindley, I approve the financial statements for the year ended 31 March 2023 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the financial statements, including the appropriateness of the accounting basis as set out in note 1, and for providing Mattocks Grindley with all information and explanations necessary for their compilation.


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CAVSG

Date: 

CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

DETAILED PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

	31.3.23		31.3.22	
	£	£	£	£
Income				
Halton Borough Council	5,000		5,000	
Sponsorships	26,000		24,000	
Membership	417		638	
Caravan Lettings	1,068		4,938	
Donations	3,382		5,048	
Gift Aid	-		2,507	
	<u> </u>	35,867	<u> </u>	42,131
Other income				
Sundry receipts	3,021		-	
Deposit account interest	116		2	
	<u> </u>	3,137	<u> </u>	2
		<u>39,004</u>		<u>42,133</u>
Expenditure				
Premises Costs	7,428		7,014	
Wages	21,343		19,822	
Volunteer Expenses	4,859		1,551	
Outreach and Case Work	614		82	
Licences and insurance	1,707		650	
Administration	4,123		7,368	
Caravan Costs	2,255		3,595	
Welfare and Trips	100		80	
	<u> </u>	42,429	<u> </u>	40,162
		<u>(3,425)</u>		<u>1,971</u>
Depreciation				
Computer equipment		83		-
		<u>83</u>		<u>-</u>
NET (LOSS)/PROFIT		<u><u>(3,508)</u></u>		<u><u>1,971</u></u>

CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

BALANCE SHEET

31 MARCH 2023

	Notes	31.3.23 £	31.3.22 £
FIXED ASSETS			
Tangible assets	2	166	-
CURRENT ASSETS			
VAT		-	916
Prepayments		801	1,897
Bank Deposit Account		46,269	16,154
Bank Current Account		31,909	25,915
Nat West Account 2		19,129	60,978
Cash in hand		248	39
		<u>98,356</u>	<u>105,899</u>
CURRENT LIABILITIES			
VAT		(244)	-
Social security and other taxes		42	327
Accruals and deferred income		(41,341)	(45,739)
		<u>(41,543)</u>	<u>(45,412)</u>
		<u>56,813</u>	<u>60,487</u>
NET ASSETS		<u>56,979</u>	<u>60,487</u>
FINANCED BY			
CAPITAL ACCOUNT	3	<u>56,979</u>	<u>60,487</u>

CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements have been compiled on a basis which enables profits to be calculated in accordance with generally accepted accounting practice and which provides sufficient and relevant information to enable the completion of a tax return.

2. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 April 2022	30,000	5,963	35,963
Additions	-	249	249
	<u>30,000</u>	<u>6,212</u>	<u>36,212</u>
At 31 March 2023	30,000	6,212	36,212
DEPRECIATION			
At 1 April 2022	30,000	5,963	35,963
Charge for year	-	83	83
	<u>30,000</u>	<u>6,046</u>	<u>36,046</u>
At 31 March 2023	30,000	6,046	36,046
NET BOOK VALUE			
At 31 March 2023	-	166	166
	<u>-</u>	<u>166</u>	<u>166</u>
At 31 March 2022	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>

3. CAPITAL ACCOUNT

	31.3.23 £	31.3.22 £
Brought forward	60,487	58,516
Add		
Net profit	-	1,971
	<u>60,487</u>	<u>60,487</u>
Less		
Net loss	(3,508)	-
	<u>56,979</u>	<u>60,487</u>

CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

HON. TREASURERS REPORT 2022/2023

Good afternoon everyone,

Thank you for having me as Treasurer.

Our income this year was down overall on the previous year by some £3,000. This was mainly due to the sale of our caravan in November 2022. Also, our donations decreased by around £1,000 from the previous year.

In terms of our expenditures, most were consistent with the previous year, except for the expenses related to caravans. Additionally, for the second consecutive year, there was an increase in volunteers' expenses due to a full year without pandemic restrictions. Overall, the group ended the year with a loss of £3,424.

Wages have increased by around £2,000; this being due to the ongoing Cost of Living situation.

Our bank accounts remain healthy, and I am confident that the group will thrive in the coming years.

Thanks again, and I look forward to the year ahead.

Charles Green.