

Chairpersons report 2021

This is the chairman's report for the Cheshire Asbestos Victim Support Group for 2021.

Due to the pandemic the challenges have been many, the office was closed for extended periods and the hours of work were changed to ensure staff were protected. All home visits were cancelled and interviews were carried out by telephone. This also meant that our Annual General Meeting has had to be cancelled again.

Last year's plans for Action Mesothelioma Day were curtailed and only volunteers and staff from the group held a short vigil and release of dove balloons. Plans for this year's Action Mesothelioma Day are also affected and will involve an information table outside the office and a balloon release.

We continue to provide a service and offer advice on the benefits available to those suffering from asbestos related diseases. During the past year we have continued to assist clients and the group has helped 114 people and their families with advice and support. We have successfully helped our clients to obtain approximately £773,000 in compensation and benefits over the last year. This figure may be significantly higher as we only receive notification from approximately 70% of our clients.

We continue to contribute to the Asbestos Support Group Forum who provide one voice for asbestos victims nation-wide and to bring any issues to the All-Party Parliamentary group on Occupational Health and Safety for consideration.

The group would like to thank our panel of solicitors and Halton Council for their continued and much needed financial support and assistance so that we can continue our work. We would also like to thank all of those who have provided donations in these difficult times which have helped us to maintain our work.

We have managed to maintain our respite caravan for another year despite the difficulties of travel restrictions and lockdown.

The group would like to thank the staff and volunteers because, without these people giving their time and expertise, the group could not continue to provide the outcomes that we do for our clients. We also thank the staff, volunteers and clients for their patience and flexibility during these difficult times.

Les Hodgkinson

Chair

May 2021

UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021
FOR
CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

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CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

GENERAL INFORMATION
FOR THE YEAR ENDED 31 MARCH 2021

PROPRIETOR:

CAVSG

ADDRESS:

3 Fryer Street
Runcorn
Cheshire
WA7 1ND

ACCOUNTANTS:

Jennions Macken Limited
18 Mulberry Avenue
Turnstone Park
Widnes
Cheshire
WA8 0WN

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

CLIENT APPROVAL CERTIFICATE

In accordance with the terms of engagement of Jennions Macken Limited, I approve the financial statements for the year ended 31 March 2021 which comprise the Profit and Loss Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the financial statements, including the appropriateness of the accounting basis as set out in note 1, and for providing Jennions Macken Limited with all information and explanations necessary for their compilation.

.....
CAVSG

Date:

CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

DETAILED PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

	31.3.21		31.3.20	
	£	£	£	£
Income				
Halton Borough Council	5,000		5,000	
Sponsorships	23,400		26,750	
Membership	346		483	
Caravan Lettings	-		3,059	
Donations	13,123		10,381	
Gift Aid	1,753		-	
	<u> </u>	43,622	<u> </u>	45,673
Other income				
Sundry receipts	1,350		35	
Deposit account interest	7		-	
	<u> </u>	1,357	<u> </u>	35
		<u>44,979</u>		<u>45,708</u>
Expenditure				
Premises Costs	7,488		8,842	
Wages	19,510		18,838	
Volunteer Expenses	424		2,353	
Outreach and Case Work	61		903	
Licences and insurance	822		638	
Administration	5,359		6,024	
Caravan Costs	3,215		3,593	
Welfare and Trips	61		296	
	<u> </u>	36,940	<u> </u>	41,487
		<u>8,039</u>		<u>4,221</u>
Depreciation				
Plant and machinery	2,050		600	
Computer equipment	500		108	
	<u> </u>	2,550	<u> </u>	708
NET PROFIT		<u>5,489</u>		<u>3,513</u>

CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

BALANCE SHEET 31 MARCH 2021

	Notes	31.3.21 £	31.3.20 £
FIXED ASSETS			
Tangible assets	2	-	2,550
CURRENT ASSETS			
VAT		364	455
Prepayments		1,891	3,385
Bank Deposit Account		16,152	16,145
Bank Current Account		43,365	32,038
Nat West Account 2		24,609	29,111
Cash in hand		110	50
		<u>86,491</u>	<u>81,184</u>
CURRENT LIABILITIES			
Social security and other taxes		-	(40)
Other creditors		-	(2,881)
Accruals and deferred income		(27,975)	(27,786)
		<u>(27,975)</u>	<u>(30,707)</u>
		<u>58,516</u>	<u>50,477</u>
NET ASSETS		<u>58,516</u>	<u>53,027</u>
FINANCED BY			
CAPITAL ACCOUNT	3	<u>58,516</u>	<u>53,027</u>

CHESHIRE ASBESTOS VICTIMS SUPPORT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements have been compiled on a basis which enables profits to be calculated in accordance with generally accepted accounting practice and which provides sufficient and relevant information to enable the completion of a tax return.

2. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 April 2020			
and 31 March 2021	30,000	5,963	35,963
DEPRECIATION			
At 1 April 2020	27,950	5,463	33,413
Charge for year	2,050	500	2,550
At 31 March 2021	30,000	5,963	35,963
NET BOOK VALUE			
At 31 March 2021	-	-	-
At 31 March 2020	2,050	500	2,550

3. CAPITAL ACCOUNT

	31.3.21 £	31.3.20 £
Brought forward	53,027	49,514
Add		
Net profit	5,489	3,513
	58,516	53,027

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