

REGISTERED COMPANY NUMBER: 2935176 (England and Wales)
REGISTERED CHARITY NUMBER: 1042337

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

FOR
LONDON HISTORIC PARKS AND GARDENS TRUST
COMMONLY KNOWN AS LONDON PARKS AND
GARDENS

Able & Young Ltd
Chartered Certified Accountants
Airport House
Purley Way
Croydon
Surrey
CR0 0XZ

LONDON HISTORIC PARKS AND GARDENS TRUST

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Page
Report of the Trustees	1 to 8
Independent Examiner's Report	9
Statement of Financial Activities	10
Balance Sheet	11
Notes to the Financial Statements	12 to 18
Detailed Statement of Financial Activities	19 to 20

LONDON HISTORIC PARKS AND GARDENS TRUST

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

LONDON HISTORIC PARKS AND GARDENS TRUST

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

OBJECTIVES AND ACTIVITIES

Objectives and Activities, achievements and performance

London Historic Parks and Gardens, commonly known as London Parks and Gardens, believes everyone should be able to access and appreciate London's historic green spaces. We help achieve this by protecting our green capital and informing the public of the tremendous history attached to London's gardens and parks. This mission directly connects to the founding charitable objects of the London Historic Parks & Gardens Trust (the Charity)

2025 TO 2035 STRATEGY

In 2024, we created a new Strategy for 2025 to take us through to 2035.

Our Vision

Green spaces have always made London liveable. Our vision is that green spaces in London, old and new, can be enjoyed by everyone and are protected.

Our Mission

To ensure London's green spaces are protected, so everyone can enjoy them.

This new strategy mirrors our founding charitable objects but applies them to the new challenges posed by the societal, climate, and economic conditions of our times.

Using the lens of our **Vision** and **Mission**, we worked through all our work strands to ensure they deliver our goals through our **Theory of Change**.

Theory of Change

We believe the best means of achieving our mission is to build sufficient active public support for our vision; in effect, a mobilised public pushing for our vision.

We believe The best means of achieving our mission is to mobilise the public to support our vision, we will be better equipped to help minimise any loss of London's green spaces and maximise the public's opportunities to enjoy them.

We believe we can deliver this theory of change *if* we also achieve six real world outcomes, namely:

1. Enough people form an emotional connection to or vision and as a result feel motivated to amplify our mission and help us gain greater protection.
2. Enough people are persuaded of the value of our vision.
3. Enough people trust us as a credible actor and enjoy working with us.
4. Enough people either as individuals or as communities feel and are empowered to act for our cause.
5. Enough other partners share our vision and amplify our message.
6. We apply the lessons learnt by others in various sectors about how to build an impactful public movement.

We have three main work strands, which are:

1. Events and activities
2. Planning
3. Research

LONDON HISTORIC PARKS AND GARDENS TRUST

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

All of our work across these three strands is supported by volunteers and our small team of three staff on part-time contracts, and a variety of contractors.

Funding comes from our events and activities, grants, legacies, and supporter donations.

2024 Delivery

In 2024, we ran our established annual event, **London Open Gardens [LOG]**, across the first full weekend of June. The event emphasises the indispensable social, cultural, and emotional value of green space, alongside its more widely promoted values for biodiversity, climate mitigation, and public health.

LOG gives access to more than a hundred gardens or green spaces in central London not normally accessible to the public. Affluent garden and culture lovers from the UK and beyond gather to explore hidden gems, relax, and socialize. All proceeds support London Parks and Gardens' charity work, with profits benefiting community gardens.

In 2024, 43,000 people visited participating gardens over the weekend. Exit surveys show guests feel more confident visiting London, with **70%** seeing the city as more positive and inclusive as a result of their experience with us.

The event was supported and advertised by partner organisations such as the Royal Horticultural Society and Gardens Illustrated magazine, and the listings publication TimeOut.

LOG24 brought in almost £130,000.

We also run an annual **Winter Season lecture series** of six presentations delivered from October through to March. In 2024, we secured a new venue for "in-person" presentations at the Garden Museum in Lambeth, having previously used the basement gallery at Cowcross Street in Shoreditch. This move enabled us to "livecast" the presentations to online subscribers. We had three "in-person" events and three "on-line only" events all shared via Zoom.

The Lecture series brought in a profit a little over £4,100.

Our **Planning and Conservation** work continued to be funded through a Historic England Grant, enabling us to employ a part-time member of staff to respond to planning applications impacting Grade II Heritage listed sites. This work is coordinated with the Gardens Trust, a statutory planning body, which covers Grade I and Grade II* listed sites. This staff member also coordinates our team of planning volunteers who help review and check planning applications with us to protect historic parks and gardens.

LONDON HISTORIC PARKS AND GARDENS TRUST

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

Our Planning Officer resigned mid-year, and it took us a few months to secure a new team member. This meant we struggled to maintain our planning casework for the last half of 2024. We negotiated an extension to the Historic England delivery timeframe to ensure we meet the agreed terms and conditions of the grant agreement.

Our volunteer **researchers** continued to feed into our **Inventory** of the history, people, and cultures of London's green spaces. This freely accessible online resource informs our activities by providing a range of engaging stories and historic facts; which we can also call upon when responding to planning enquiries.

Todd Longtaffe-Gowan, LPG's President, assisted by long-term volunteer Sally Williams, edited the 28th edition of the Charity's annual journal, The London Gardener. This is made possible through the generosity of donors.

Publication of London Landscapes, LPG's published magazine for subscribers, ceased at the end of 2024 following the loss of its volunteer Editor and a decline in advertising revenue. This combination meant it was no longer viable to continue production. Subscribers and volunteers continue to receive regular updates through emailed newsletters.

2024 also saw some major changes in the staff and board. Our first paid staff member, Director Helen Monger stood down to pursue new ambitions after successfully delivering LOG24. Former board member Tim Webb has stepped in to the role. Chair Sharon Turner, took-up a new full-time paid role in Europe so relinquished her position as she felt unable to give it the focus it requires. Vice chair Nathan Oley took up the Chair role at the end of 2024. Work pressures also increased for Treasurer Natasha Dos Passos and her role is now being covered on an interim basis by Trustee Cosmo Elms.

This churn in Trustees sparked a skills audit and fresh recruitment drive for new Trustees with more focus on expectations and responsibilities to address the workload issues cited; ensuring better retention and engagement going forwards.

London Parks and Gardens financial reserves are unusually healthy. A large proportion of this money is to revitalise our website and improve our digital offer. The process is proving complex, so delivery has been delayed while we thoroughly assess our options to ensure change delivers a future proofed system able to sustain growth and simplify many administrative tasks while presenting a more user-friendly interface with the charity.

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LONDON HISTORIC PARKS AND GARDENS TRUST

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Governing document London Parks & Gardens is a registered charity. It is constituted as a company limited by guarantee and governed by a Memorandum and Articles of Association. The charity's board of Trustees are also Directors of LPG for the purposes of the Companies Act.

The members of the Board who served during the year are:

- | | |
|-----------------------------|------------------|
| • Nathan Oley, Chair | • Celia Mead |
| • Cosmo Elms, Treasurer | • Peter Sibley |
| • Alexandra Bell, Secretary | • Barbara Deason |
| • Matt Wright, Vice Chair | • Sally Prothero |
| • Caroline Ames | |

Departed

- Sharon Turner
- Lisa Watson
- Simon Clark
- Natasha Dos Passos

LONDON HISTORIC PARKS AND GARDENS TRUST

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

New board members are recruited through advertising and interview by existing Trustees acting as the legal members of the Charity. They select the Chair of Trustees or may opt to recruit someone via open advertising.

New trustees may be co-opted on to the Board at any point by agreement amongst existing Trustees. Board members serve for terms of three years. They may be reconfirmed by the Trustees for up to a maximum of nine years (three terms of three years). Board members receive appropriate induction and other training in their responsibilities as Trustees and Directors of the Charity.

There are a number of Board Committees and Working Groups, which organise the activities and work of the Charity. Chairs of the Working Groups are in the main Trustees- Lectures and Walks: Caroline Ames; Planning and Conservation: Sally Prothero, Research: Richard Capewell (volunteer), London Open Gardens 2024 was contracted out to professional Events Manager Anna White.

Hal Moggridge OBE has continued as an active Patron and Dr Todd Longstaffe-Gowan has continued as President fundraising for and delivering the annual journal.

The Charity works closely with The Royal Parks and bodies with a London focus, including Historic England, CPRE London, London Friends of Greenspaces Network, the Heritage Alliance, and Parks for London amongst others.

The Board maintains a Risk Register, which is reviewed on an annual basis. The Board believes maintaining financial reserves at appropriate levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the event of adverse conditions. The Board confirms it has agreed actions to address or mitigate identified significant risks.

LONDON HISTORIC PARKS AND GARDENS TRUST

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024**

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
2935176 (England and Wales)

Registered Charity number
1042337

Registered office
Duck Island Cottage
St James's Park
London
SW1A 2BJ

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024**

Company Secretary

Elizabeth Jane Watson (appointed from 23rd March 2024)

Independent Examiner

Rekha Shah
Able & Young Ltd
Chartered Certified Accountants
Airport House
Purley Way
Croydon
Surrey
CR0 0XZ

Bankers

CAF Bank Limited
West Malling, Kent
ME19 4TA

Unity Trust Bank
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Website

www.londongardenstrust.org

www.opensquares.org

FINANCIAL REVIEW

Incoming resources for the year totalled £269,388 (2023: £212,271). This represents the generosity of supporters and benefactors, and payments in respect of grant-aided projects. Resources expended for the year totalled £219,155 (2023: £192,389). Reserves stand at £350,589 (2023: £300,355), comprising £271,985 general unrestricted funds and £78,603 restricted funds. The Trust benefited from the award of grants from Historic England and NLHF Resilience.

Approved by order of the board of trustees on 16th June 2025 and signed on its behalf by:



Tim Webb, Interim Director

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
LONDON HISTORIC PARKS AND GARDENS TRUST**

Independent examiner's report to the trustees of London Historic Parks and Gardens Trust ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rekha Shah
Association of Chartered Certified Accountants
Able & Young
Chartered Certified Accountants
Airport House
Purley Way
Croydon
Surrey
CR0 0XZ

16th April 2025

LONDON HISTORIC PARKS AND GARDENS TRUST

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	60,608		60,608	38,968
Charitable activities	4				
Activities and events		2,042	-	2,042	4,327
London Open Gardens			-	-	120,030
Campaigns			22,770	22,770	16,574
Historic England		-	6,402	6,402	23,036
NLHF		-	-	-	-
London Gardener		156,485	15,000	171,485	3,280
Investment income	3	<u>6,081</u>	<u>-</u>	<u>6,081</u>	<u>6,056</u>
Total		225,216	44,172	269,388	212,271
EXPENDITURE ON					
Charitable activities	5				
Activities and events		3,782	-	3,782	3,740
London Open Garden		-	-	-	48,509
Campaigns		-	31,445	31,445	13,742
Historic England		-	28,935	28,935	31,043
NLHF		-	-	-	-
London Gardener		100,066	3,870	103,936	8,654
Management Costs		<u>51,056</u>	<u>-</u>	<u>51,056</u>	<u>86,700</u>
Total		154,904	64,251	219,155	192,389
NET INCOME/(EXPENDITURE)		70,312	(20,079)	50,234	19,882
Transfers between funds	12	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net movement in funds		70,312	(20,079)	50,234	19,882
RECONCILIATION OF FUNDS					
Total funds brought forward		201,673	98,682	300,355	280,473
TOTAL FUNDS CARRIED FORWARD		<u>271,985</u>	<u>78,603</u>	<u>350,589</u>	<u>300,355</u>

LONDON HISTORIC PARKS AND GARDENS TRUST

BALANCE SHEET 31 DECEMBER 2024

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
CURRENT ASSETS					
Debtors	10	2,881	-	2,881	30,952
Cash at bank		<u>377,118</u>	-	<u>377,118</u>	<u>296,105</u>
		379,999	-	379,999	327,057
CREDITORS					
Amounts falling due within one year	11	(29,410)	-	(29,410)	(26,703)
NET CURRENT ASSETS		<u>350,589</u>	-	<u>350,589</u>	<u>300,355</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>350,589</u>		<u>350,589</u>	<u>300,355</u>
NET ASSETS		<u>350,589</u>		<u>350,589</u>	<u>300,355</u>
FUNDS	12				
Unrestricted funds				271,985	201,672
Restricted funds				<u>78,603</u>	<u>98,683</u>
TOTAL FUNDS				<u>350,589</u>	<u>300,355</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2024.

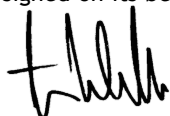
The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 16th June 2025 and were signed on its behalf by:



Tim Webb, Interim Chair

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably. Due to timing differences, HE Income includes amounts relating to the period but received in the next period.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Expenditure which is directly attributable to specific activities has been included in these cost categories. Where costs are attributable to more than one activity they have been apportioned across the cost categories on a basis consistent with the use of these resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Tangible fixed assets

Individual tangible fixed assets costing less than £1,000 are written off to the statement of financial activities and not capitalised.

Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimate residual value over the expected useful lives on the following basis:

Office equipment - over four years

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Membership subscriptions	23,092	17,572
Grant & Other income	5,750	-
Direct cost		
Raffle & Others	36	-
Gift aid	2,997	-
Other donations	28,733	-
	<u> </u>	<u>21,396</u>
	<u>60,608</u>	<u>38,968</u>

3. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	<u>6,081</u>	<u>6,056</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	2024	2023
	£	£
Activities and events	2,042	4,327
London Open Gardens		
Historic England	156,485	120,030
Campaigns	6,402	23,036
NLHF	22,770	16,574
London Gardener	-	-
	15,000	3,280
	<u> </u>	<u> </u>
	<u>202,699</u>	<u>167,247</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs £	Totals £
Activities and events	3,782	-	3,782
London Open Gardens	-	-	-
Management costs	51,056	-	-
Campaigns	-	31,446	31,446
Historic England	-	28,935	28,935
London Gardener	<u>100,066</u>	<u>3,870</u>	<u>3,870</u>
	<u>154,904</u>	<u>64,251</u>	<u>219,155</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no transactions between the Trust and the members of Council.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2024	2023
Planning	0.6	0.6
Administration	<u>1.8</u>	<u>1.8</u>

No employees received emoluments in excess of £60,000.

8. INCOME AND ENDOWMENTS FROM
COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

Charitable activities	Unrestricted fund £	Restricted funds £	Total funds £
Historic England	38,968	-	38,968
Campaigns			
London Gardener			
NLHF	4,327	-	4,327
	120,030	-	120,030
		16,574	16,574
		23,036	23,036
		3,280	3,280
	<u>6,056</u>	<u>-</u>	<u>6,056</u>
	169,381	42,890	212,271

LONDON HISTORIC PARKS AND GARDENS TRUST

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

		Unrestricted fund £	Restricted funds £	Total funds £
EXPENDITURE ON				
Charitable activities				
Activities and events		3,740	-	3,740
London Open Garden		48,509	-	48,509
Management costs		86,700	-	86,700
Historic England		-	13,742	13,742
NLHF		-	31,043	31,043
London Gardener		-	8,654	8,654
Campaigns		-	-	-
Total		138,950	53,439	192,389
NET INCOME/(EXPENDITURE)				
		30,431	(10,549)	19,882
Transfer between funds	12	3,301	(3,301)	
Net movement in funds		33,732	(13,850)	19,882
RECONCILIATION OF FUNDS				
Total funds brought forward		167,940	112,533	280,473
TOTAL FUNDS CARRIED FORWARD		<u>201,672</u>	<u>98,683</u>	<u>300,355</u>

9. RESOURCES EXPENDED

Resources expenses includes Independent Examiner's remuneration of £945. (2023: £945).

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade Debtors	-	-
Other Debtors	<u>2,881</u>	<u>30,952</u>
	<u>2,881</u>	<u>30,952</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade creditors	14,418	14
Accruals and deferred income	<u>14,992</u>	<u>26,689</u>
	<u>29,410</u>	<u>26,703</u>

12. MOVEMENT IN FUNDS

	At 1.1.24 £	Net Movement in funds £	Transfers between funds £	At 31.12.24 £
Unrestricted funds				
General fund	201,673	70,312	-	271,985
Restricted funds				
The London Gardener	5,546	11,130	-	16,676
Repton in London	2,718	-	-	2,718
Historic England	808	(22,532)	-	(21,725)
Campaigns	<u>89,611</u>	<u>(8,676)</u>	-	<u>80,935</u>
	<u>98,683</u>	<u>(20,078)</u>	-	<u>78,604</u>
TOTAL FUNDS	<u>309,356</u>	<u>50,234</u>	-	<u>350,589</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Transfer between funds £	Movement in funds £
Unrestricted funds				
General fund	225,216	(154,905)	-	70,312
Restricted funds				
The London Gardener	15,000	(3,870)	-	11,130
Campaigns	22,770	(31,446)	-	(8,676)
Historic England	6,403	(28,935)	-	(22,532)
	<u>44,172</u>	<u>(64,250)</u>	<u>0</u>	<u>(20,077)</u>
TOTAL FUNDS	<u>269,388</u>	<u>(219,155)</u>	<u>0</u>	<u>50,234</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.23 £	Net Movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	167,940	33,732	201,672
Restricted funds			
The London Gardener	10,920	(5,374)	5,546
Repton in London	2,718	-	2,718
Historic England	12,116	(11,308)	808
NLHF	-	-	-
Culture Recovery Fund	-	-	-
Campaigns	<u>86,779</u>	<u>2,832</u>	<u>89,611</u>
	<u>112,533</u>	<u>10,549</u>	<u>98,683</u>
TOTAL FUNDS	<u>280,473</u>	<u>19,882</u>	<u>300,355</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	169,381	(135,649)	33,732
Restricted funds			
The London Gardener	3,280	(8,654)	(5,374)
Repton in London	-	-	-
Historic England	16,574	(13,742)	2,832
NLHF	-	-	-
Culture Recovery Fund	-	-	-
Campaigns	<u>23,036</u>	<u>(34,344)</u>	<u>(11,308)</u>
	<u>42,890</u>	<u>(53,439)</u>	<u>(13,850)</u>
TOTAL FUNDS	<u>212,271</u>	<u>(192,389)</u>	<u>19,882</u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

LONDON HISTORIC PARKS AND GARDENS TRUST

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Membership subscriptions	23,092	17,572
The Royal Parks	-	-
Other Donations	<u>37,516</u>	<u>21,396</u>
	60,608	38,968
Investment income		
Deposit account interest	6,081	6,056
Charitable activities		
Activities and events	2,042	4,327
London Open Gardens	-	120,030
Historic England Planning	6,402	23,036
NLHF	-	-
Campaigns	22,770	16,574
London Gardener	<u>171,485</u>	<u>3,280</u>
	<u>202,699</u>	<u>167,247</u>
Total incoming resources	269,388	212,271
EXPENDITURE		
Charitable activities Activities & Events		
& Events	3,782	3,740
London Open Garden	-	48,509
NLHF	-	-
Historic England	28,935	31,043
London Gardener	103,936	8,654
Campaigns	<u>31,445</u>	<u>13,742</u>
	136,076	106,495
Support costs		
Management		
Office costs	51,056	86,700

LONDON HISTORIC PARKS AND GARDENS TRUST

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	2024	2023
	<u>£</u>	<u>£</u>
Total resources expended	<u>219,155</u>	<u>192,389</u>
Net income	<u><u>50,234</u></u>	<u><u>19,882</u></u>