

Scouts

Sale And District

Annual Report 2020

AGM 16th June 2021

Registered Charity No. 1042185.

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Annual General Meeting Agenda

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|--|---------------|
| 1. Introduction | Ian McGeough |
| 2. Apologies for absence | Amy Atherall |
| 3. Approval of the minutes of the previous AGM | Ian McGeough |
| 4. Presentation of annual report for 2020 | Ian McGeough |
| 5. Presentation of audited accounts | Mike Harding |
| 6. Approval of annual report and adoption of audited accounts | Ian McGeough |
| 7. District Chairman's remarks | Ian McGeough |
| 8. District Commissioner's remarks | Andy Atherall |
| 9. Approval of DC's nomination of District Chairman | Andy Atherall |
| 10. Election of District Secretary | Ian McGeough |
| 11. Election of District Treasurer | Ian McGeough |
| 12. Election of members of the District Executive Committee | Ian McGeough |
| 13. Approval of the District Commissioner's nominations for membership of the District Executive Committee | Ian McGeough |
| 14. Election of one Group Scouter to the County Scout Council | Ian McGeough |
| 15. Approval of nomination to the County Exec | Ian McGeough |
| 16. Appointment of Auditor | Mike Harding |
| 17. County Commissioner - Presentations | |

The official part of the proceedings will be followed by: -

Chairman's Report

I remember writing at the last AGM that the previous year had been one of two halves - pre and post COVID. Since our last AGM though, to mix sporting metaphors, it seems like one continuous marathon with a finish line which seemed to be constantly extended.

Our readiness levels changed from Red to Amber, back to Red, back to Amber and more recently now onto Yellow. All of this required the creation and monitoring of risk assessments across the District. Special thanks are due to Dave Marsden who helped create the spreadsheets that many groups used as the basis of their risk assessments as well as working with Andy Atherall to monitor, improve and approve them.

I believe that throughout this time we have all grown and developed together. We have improvised and zoomed in ways we never thought possible, successfully keeping the interest of our young people alive. It looks like district numbers, once unrestricted recruitment of young people is allowed will be close to pre pandemic proportions which is great.

Our next challenge is of course to enable this with an increase in adult volunteers. Many of the vacancies which have arisen over the last months have been filled with existing leaders shuffling roles but without extra support we will be struggling. Scouting and Guiding are joining together to use a donation from the Pears Foundation to make recruiting easier. I am sure this will help but I think we all know that the best recruitment is done at the local level. Now is the time to look around again and try to siphon the enthusiasm from families of getting out and meeting up again to suggest that scouting might be a great outlet!

I know I am indebted to all the work that all the members of our District Executive do month in, month out not only for the benefit of their own groups but that of the whole district and even the County. For some groups it has not been an easy year, but the District Executive is here to help lighten the load a little. We've tried for example to reduce the impact, at least for this year of increasing subs. At the heart of it all of course is our District Commissioner Andy Atherall whose dedication to the role, keeping us all in check cannot be underestimated.

At least now an end is in sight. Groups are beginning to get back to some semblance of normality: face to face meeting have restarted for some; others have arranged outdoor hikes; campsites are beginning to open up and annual events such as the Gang show are booked in again for next year.

However, the most important “Thank You” from me and the parents and guardians must go to those of you reading this! To all the volunteer leaders, helpers and executive members who have supported the hundreds of young people in Sale District in the past, kept Scouting going over the last year and are preparing to take us forward into an exciting future.

Yours in Scouting

Ian McGeough
District Chairman

District Commissioner's Report

The end of my third year as District Commissioner and we are still not yet out of lockdown, with the possibility of return to normal on June 21st receding daily. Against this background of Covid-19 and lockdown, our leaders, executive committee members and helpers have done an outstanding job of keeping Scouting going via Zoom sessions and social media for a year.

Sale District has made a huge effort to return to face-to-face Scouting, with 7 out of 8 groups and both Explorer units with approved Covid-19 Risk assessments. This is the best total of any district in our County, and it's been a lot of hard work both writing and reviewing the assessments. My thanks to Dave Marsden for his outstanding professional help in producing the risk assessment template, which was circulated throughout the County, and for reviewing all of the submitted risk assessments. Now that we are at Yellow status, it is good to see sections opening and being able to visit them again.

2020 had a good start to the year. Our swimming Gala was on the 1st of February, and the Gang Show later in February marked the return of Sale Gang Show to Sale, at the Waterside Theatre, after 16 years at the Altrincham Garrick theatre, my thanks to the cast, crew, production team and committee for all the hard work involved in moving the show, and the excellent show that we put on.

March 2020 saw the start of lockdown, all face-to-face scouting stopped, and we moved to online Scouting. Our long-awaited international trip to Kandersteg was delayed until 2021 and is now delayed again until 2022. As I said in my last report, the creativity of our leaders soon had Scouting moved online, as people quickly got to grips with Zoom, Facebook, OSM and other media. The Covid-19 lockdown changed from a problem to an opportunity, to try new activities, run established activities in a different way, while still being true to Scouting. Virtual camps, campfires as well as quizzes and sending in badge work via OSM or Facebook became the norm. Parents became more involved than ever, and judging by some of my neighbours, were having as much fun as the young people.

Our young people numbers showed a decrease of over 11% in the census, due to Covid, but most worryingly we also lost leaders, exec members and helpers. While our waiting lists are almost all full again, which is great news, we face an increasing challenge and uphill struggle to recruit additional adult volunteers, not just to ensure the future of our current sections, but to open new sections. We could easily fill one or two more groups in Sale, or expand existing groups to two sections each in a lot of cases, and we are very short of Explorer places, as Magellan has closed, and we now only have two Explorer units.

Looking ahead, we still face a lot of challenges, which I am sure we will overcome. We still do not know exactly when Covid restrictions will be lifted, removing the need for social distancing and allowing us to take sections camping again. There have been a lot of changes to POR, Training and Risk assessments over the past year, all of which people need to be aware of, and we have our recruitment challenge as well.

It is a real privilege to be District Commissioner of such a talented and passionate group of leaders and volunteers, and I thank every one of you for doing so much more than has ever been asked of you before. Without all of you there would be no Scouting in Sale.

Finally, I would like to thank all our District team - ADCs, Youth Commissioner, Deputy DC, Gang Show, Band Appointments Secretary, and the Exec Committee, in particular I would like to thank my Deputy, Chris Gleaves, for all the tireless work she does to keep our training up to date, our Chairman, Ian McGeough, our Secretary, Amy Atherall, and our Treasurer, Mike Harding. Without the team my job would be impossible, and the District simply would not run.

Andy Atherall
District Commissioner

Section Reports

Beaver Section



It's been a strange year for the Beaver Scouts in our District!

The last district event to have taken place was The Sale Gang Show 2020.

Not long after the gang show, we were instructed to 'Stay at Home' which meant that the world was put into strange times indeed.

Considering all the unsettlement for not only the leaders and parents but the Beaver Scouts too, we have over 200 beaver scouts on the roll in Sale District.

Thank you to all of those Leaders and Scouters within the District and County who have enabled us to keep in touch with the young people. Whether this was on weekly zoom sessions or through the amazing power of the internet. I am sure we are not alone as Beaver Scout Leaders to have stepped out of our comfort zone and challenged our capabilities in a variety of ways to continue the children's scouting journey. Even though we have had to change how we deliver the programme 38 Beavers achieved their Chief Scout Bronze Award. This is absolutely amazing and shows the effort from both leaders and parents.

We look forward to meeting again in person and bringing together the district. We started having termly events and this is something we are passionate about continuing, giving the young people of the district as many diverse and exciting opportunities as we can.

Thank you to every leader, parent, and helper within the district for sharing your skills and creativity to support the little blue people of Sale in their scouting journey. Your positivity and the special gifts you share in such demanding and stressful times are truly admirable and we thank you all.

Yours in Scouting

James Goodwin
Emma Spragg
ADC Beavers

Cub Section



I must admit I've got into a bit of a bad habit with AGM reports - just opening last year's, updating it to say who won each competition and then trying to think of something original to say at the

end. But this year is a bit different.

2020 started normally enough with Sale Central Parker and 14th Sale jointly winning the Cub trophy at the Swimming Gala in February and 17th Sale Polaris winning the cooking competition in March on the theme of "Around the World". Then the pandemic struck and Zoom meetings started appearing on everyone's calendars.

Being unable to meet face to face for most of the year, leaders have risen admirably to the challenge of running activities online and setting Cubs tasks to help occupy their time during the long periods of lockdown.

Thanks to the efforts of leaders and executive committees, nearly every group now has an approved Covid-19 risk assessment to get back meeting face to face and several activity risk assessments will have been written to meet the new requirements.

The result of all these efforts has been that remarkably the number of Cubs in Sale reported in the 2021 census was virtually the same as in 2020, a wonderful achievement given the difficulties and extra tasks everyone has had to deal with. So, a big thank you to all the leaders for your hard work and flexibility over the last year or so.

Andrew Jenkinson
Richard Taylor
ADC Cubs

Scout Section

SCOUTS

I am sure it will be endlessly documented elsewhere what a frustrating year 2020 was, many will regard it as being a year of missed

opportunities, the activities that were cancelled, the events that were postponed and the camps that did not happen and yet it was still a year in which Scouting happened ... differently.

It will likely come as no surprise that after several years of steady growth, 2020 saw negative growth of -11%, though this figure would be of major concern without the mitigation, to lose just 11% of our membership during a year which saw the cessation of our raison d'etre is incredible and is a huge testament to the creativity, ingenuity and passion for Scouting of our amazing volunteers

The first event of the year was our District Swimming Gala on 1st February and the competition between Scout Troops was as fierce as ever, the 2020 honours eventually going to 14th Sale's Walkden Troop in what would be their final District event before 14th Sale consolidated their two Troops back into one.

February dug its heels in, in its quadrennial fashion, as though clinging on to our last full month of normality before March was upon us, though we were all aware of the encroaching virus, I doubt any of us expected it to impact our lives in the way it did. It was announced on March 16th, 2020, that Face to Face Scouting was suspended until at least April 20th.

Words and phrases grew from obscurity to common usage over such a short period of time, "Social Distancing", "Self-Isolating", "Infection Rate", "Zoom" and "Mute All" to name but a few.

The speed at which volunteers responded to the new normal was astounding, some started holding online meetings almost straight away, whilst others came up with ingenious activities delivered over social media, some also chose to cease meeting and wait for the storm to blow over.

Those early days of the pandemic now feel like a lifetime ago, some might see it as a break from badgework, time for a little R & R, after all, it was not going to last long, was it?

The Scouts themselves responded extremely well, though some opted not to attend online meetings or take part in remote activities, many did take part, recognising that Scouting was something worth sticking with, sadly some fell by the wayside, never to return to Scouting in any form.

Two things stand out in my mind from the really dark days of the pandemic ...

1. The resilience of the Leaders from all sections, many who were previously complete technophobes, mastered the technical nuances of the digital programme ... not just Zoom but a whole host of online tools and games to engage their Scouting audience.
2. Although attendance in many Troops that offered a digital programme was significantly reduced, in at least one, it remained practically as high as Face-to-Face attendance rates.

Winter merged into Spring which soon became Summer, coming up with new and engaging content was getting harder and harder for everybody, it cannot be understated how exhausting reworking the programme into an online experience can be, hoping that the next announcement would be the one we were all waiting for ... until the summer break eventually offered some much-needed respite,

A small glimmer of light throughout the summer months lead to some Troops frantically perfecting their Covid Risk Assessments but it was to be early October before the first Troop managed to hold a Face-to-Face meeting, socially distanced, limited numbers, outdoors ... and after just a handful of such meetings, we were heartbreakingly confronted with Lockdown II which was to last until 2021.

Although this story will not be concluded (hopefully) until next year's annual report, I believe that as a movement, we can draw many positives from 2020...

- We learned some new skills.
- We discovered our own fortitude.
- Our Scouts showed incredible loyalty to Scouting.
- Running a campfire on Zoom simply does not work.
- In reality "Mute All" can only be achieved through an engaging programme.
- We learned a new appreciation for things that we took for granted.
- We are still here to tell the story.

And in conclusion ... virtual Scouting is exhausting; socially distanced Scouting is exhausting ... but either one is preferable to no Scouting whatsoever.

Throughout 2020, three Scout Laws in particular have sprung to significant prominence ...

- A Scout is loyal.
- A Scout has courage in all difficulties.
- A Scout makes good use of time and is careful of possessions and property.

Although my role as ADC (Scouts) has been almost dormant throughout 2020, I still feel an enormous debt of gratitude towards our amazing Leaders and our fantastically loyal Members ... this has been our “War Effort” and as with our predecessors, we have pulled together in the name of Scouting and made this World a little better.

Thank You all.

Dave Hannigan

Assistant District Commissioner (Scouts)

Explorer Scouts

EXPLORERS

MacAlpine Explorer Scout Unit

2020 was an unprecedented year because of the significant restrictions on all activities as a result of the Pandemic.

Recruitment

Numbers saw a decline of 6 from the previous year to 25 Explorers in total. This was a better outcome than we would have expected by the end of the pandemic year in view of the fact that all meetings had been online since March and all off-site activities had been cancelled:

Table 1: Explorer Numbers on 1 January (by DofE level and year):

	BRONZE	SILVER	GOLD-1	GOLD-2*	TOTAL
2015	8	11	0	0	19
2016	5	9	8	0	22
2017	14	4	8	0	26
2018	9	16	3	8	36
2019	12	11	11	2	36
2020	5	12	11	2	30
2021	9	3	10	3	25

*Gold is a two-year programme

In last year's report we indicated that our long-term goal was gender parity. That long-term goal was achieved faster than we expected, with 52% of the Unit being made up of females by the end of 2020:

Table 2: Gender Balance on 1 January:

	MALE	FEMALE	% FEMALE
2015	17	2	10.5
2016	18	4	18.2
2017	21	5	19
2018	30	6	16
2019	25	11	30.5
2020	19	11	36.6
2021	12	13	52

The proportion of our Explorers who come from our sponsoring group reached their lowest proportion since the Unit's founding (12%), confirming MacAlpine is a unit for the whole District:

Table 3: Entrants coming from 7th Sale (sponsoring group) on 1 January (%):

2015	76.9
2016	54.5
2017	50.0
2018	38.9
2019	27.8 (10/36)
2020	20.0 (6/30)
2021	12 (3/25)

The percentage of Explorers who have joined without prior scouting experience is 16%, showing that we continue to offer an important opportunity for young people to join scouting for the first time after age 14:

Table 4: Explorers recruited without Scouting experience at 1 January (%):

2017	42.3
2018	27.8
2019	19.0 (7/36)
2020	23.3 (7/30)
2021	16 (4/25)

Activities

For 2020 we only had one single activity, our "Dark Summit" Winter Camp at Cornel in Snowdonia, 17-19 January 2020. A total of 21 Explorers and 7 Leaders attended the Camp, which was focused on night and day hikes combined with navigational training. This, of course, was intended as training for the DofE Practice and Qualifying Expeditions in the Spring and Summer, but all face-to-face activities finished with National Lockdown in March.

With Lockdown, we moved immediately online, dividing the Unit into three different groups (Bronze, Silver and Gold), who continued to meet weekly under different leaders, to complete their expedition preparation in case expeditions proved to be possible. We also continued to facilitate and support the Explorers' progress with their DofE individual activities – which had been made possible through the DofE making appropriate adjustments to the normal requirements under Covid (known as 'DofE with a Difference'). We ended the Explorer Year with an online plenary meeting for all in July.

Due to the uncertainty of the situation in the Autumn we decided to take a pause for the first half-term session, starting up online again at the beginning of November. Again, we divided the Unit into different levels, adjusting them for the new intake of Bronze Explorers, which numbered a healthy nine. Bronze underwent the start of their training programme - which has been strange since Explorers and Leaders had never met, but it worked well.

By the end of 2020 we were running the normal programme across the levels, but were increasingly concerned as to whether Expeditions would be possible in Spring and Summer. We could just about 'catch up' on the basis of one year's missing Expeditions (especially with the adjustments made by the DofE) but another year without expeditions would see many young people's aspirations dashed.

Awards

MacAlpine was founded primarily to run the DofE programme for 14–18-year-olds. Although the unit focuses primarily on the Expeditions because these can only be achieved in teams, there are three other challenges (four at gold level) which Explorers must complete in order to receive their awards, and MacAlpine provides monitoring and support for Explorers to help them through each level.

Despite the pandemic, Explorers continued with their DofE and we had a year of exceptional achievement, with 18 awards in total, matching our previous maximum in 2018. This was possible despite the absence of expeditions in 2020 because Explorers were completing awards which had seen the expedition element completed in 2019. This means that 2021 is likely to see a downturn in the number of awards. But at this stage we are very pleased with the achievements of our Explorers in this pandemic year:

Table 5: DofE Awards (by level and year)

YEAR	BRONZE/PLAT	SILVER	GOLD	TOTAL
2015	10	0	0	10
2016	5	5	0	10
2017	3	7	0	10
2018	12	3	3	18
2019	7 + 1 = 8	5	0	13
2020	9	9	0	18

Subs

Between March and September we cut subs by 50%. From September to November we reduced subs to zero. From November to December we charged a notional £10 for the half-term session. This did of course drastically reduce our income, but we think it was

fair to the Explorers (since we were not delivering the full face-to-face programme) and we also think it helped us retain our numbers.

Leadership

MacAlpine has a leadership and admin support team of 9: An Explorer Scout Leader, 2 Assistant Explorer Scout Leaders, 2 Assistant Sectional Leaders, 1 Scout Leader acting as regular helper, 1 DofE Secretary, 1 Expeditions Secretary and 1 Seamstress (for neckers). The leadership Team has 5 trained DofE Expedition Supervisors and 2 DofE trained Expedition Assessors. Expeditions and camps also depend on a significant number of one-off parental volunteers who make up Expedition Supervision Teams and/or help with transport. In 2020 almost everything was done online, with 4 Leaders providing most of the leadership. We look forward to returning to something closer to normality in 2021.

Martin Bull, Explorer Scout Leader

Wyvern Explorer Scout Unit

The last year has been a testing time for us all at scouting and Wyvern has been no different than any other unit within the District in that it has had to adapt to the ongoing situation regarding covid 19 and has adapted well in engaging as many of our young people as possible, moving to weekly online meetings.

The current numbers registered on OSM are 23, before lockdown we had nearly 30 however with age and some not interested in zoom calls numbers did reduce down to 15 with an average of 11 attending regular.

We have recently taken on some new ones mostly from 3rd Ashton.

During 2020 and not being able to meet face to face Wyvern was proactive in engaging with Explorers keeping as close as possible to a scout program and fun at the same time, subjects covered: -

- Recycling
- What3words
- OS Symbols
- Religion
- Cameras
- Utilities in the home
- Observations
- Cooking
- Stop motion animation
- Painting
- Planting
- 3D Art
- Model Making
- Cardboard Chair
- Virtual Camp
- Highway code
- DIY

And how could I not mention Kahoot quizzes.

Explorers also earned the badges at home.

As you can see from the above list Wyvern Explorers were as busy as was possible during what was a difficult year and hopefully with lockdown easing will be able to continue their scouting journey earning lots of badges and awards.

I would like to take this opportunity to thank Sean for his ongoing support throughout 2020 as without that I would not have been able to have delivered any kind of program to our young people. THANK YOU SEAN

This brings me to the current situation at Wyvern as some of you may be aware I am having to take a step back from front line Scouting due to work commitments, I am hoping this is a temporary measure and intend to return before the end of the year. As a result of my back seat Dave Hannigan has kindly stepped forward to run things until such time I can return, along with Sean, again my thanks to you Dave and Sean. Wyvern are currently back to socially distance face to face meetings and the uptake to this has been positive with good numbers attending.

The future I hope as lockdown eases is that Wyvern will grow and grow into a strong dedicated Scouting unit that we can all be proud of and after listening to some of the feedback the Explorers are showing signs of wanting to fulfil the goal of achieving the highest awards that Scouting has to offer.

Greg Hart
Wyvern ESU Leader

Network

network

Unfortunately, there has been no activity since the last AGM in September 2020, due to individuals'

personal commitments, and Joule Network's activity has been temporarily on hold during the pandemic.

Despite online scouting being available, many members had to make many changes in their lives due to lockdown conditions: online teaching for the first time, apprenticeships adjustments and taking on more responsibilities. Sadly, our group did not establish a strong enough bond before the pandemic happened, as the group was still relatively new. However, I hope for us to gather once again soon to see what each other have been getting up to and possibly do a few outdoor scouting activities once end of year exams are over.

If any leaders are aware of any current Explorer Scouts or Young Leaders who will be soon turning 18, it would be grateful if you can promote Sale & District's Network unit as a further scouting opportunity if they would like to consider continuing their scouting journey. You can always reach out to me via Facebook messenger or email for more details.

Although Joule Network been on a very long hiatus, we are excited to welcome more young adults to join us. We hope to organise some outdoor activities this summer under the Scout Association's recommended guidance of COVID-19 meet ups

Yasmin Lee
District Youth Commissioner

Youth Commissioner's Report

Another year had passed and this year continued to be very challenging time for scouting too. Unfortunately, my DYC activity has been limited due to personal circumstances and the nature of online scouting (our troublesome Wi-Fi and outdated equipment did not help).

I have managed to continue to attend monthly district exec meetings, keeping myself in the loop of District activities. When possible, I would read through scouting Facebook threads to keep myself up to date what some district groups have been doing; it has now been lovely to see more face-to-face activity (under the safe requirements) taking place again with the easing of lockdown.

I would like to thank the District Commissioner, Andy Atherall, for his commitment during the pandemic, especially with reviewing risk assignments with Dave Marsden to assist all Scout Groups returning to face to face Scouting as soon as possible. I would also like to thank our District Exec Committee & District team for including a young person's voice like mine into their meetings and their support during the pandemic for the District to keep as many young people as possible in scouting.

Finally, I would like to thank every Leader, Young Leader, Helper and behind the scenes secret volunteers in every group and section in the District. Although every group is unique and different, the one thing we have in common is the endless commitment from our passionate volunteers.

The pandemic is still constraining face-to-face scouting, but there are no doubts that Sale & District are trying their best to deliver scouting during lockdown. Without all of you and the time you give, our young people wouldn't experience what scouting has to offer.

As we approach the easing of lockdown - unsure when we will be in 'Green' for scouting. I believe that The District, the Leaders, the Young Leaders and the volunteers will continue to do their best with scouting spirit post-COVID time ahead. We hope to return to more normal face-to-face scout meetings very soon, welcoming back all our young people into scouting under a safe environment.

Yasmin Lee
District Youth Commissioner

Sale Scout and Guide Gang Show



February 2020 saw our first Gang Show being performed in Sale for nearly 17 years. To say we were “lucky” seems inappropriate. The world changed just a few short weeks later, so I am at least “thankful” we got to see our friends and have some fun - just before we took a short break.

The show was a huge success! We saw an (almost) full theatre most nights. Something that was becoming difficult to do at the Garrick. Ticket sales have continued to increase, with sales rising by £1090 in comparison to 2019. Once again, my thanks go to those working tirelessly within all aspects of Scouting and Guiding to advertise the performance amongst groups, family, and friends.

We marked the final performance of our ‘lifelong member’ James Goodwin. For anyone that was lucky enough to see our final show, I’m sure you will agree – his reaction was priceless! Surprised on stage by fellow singer Joe Fairbrother, it isn’t often James is lost for words! We wish him the best in his future adventures but know that he won’t be far from our stage door each year.

But with all great things, there comes an expense. Sale Waterside Theatre, albeit small and built for the community, is more expensive to hire for the week that our previous venue. We had to cut some corners to reduce this where possible – meaning that our stage crew came to the rescue, working tirelessly to get unpacked and set up in one short day. A massive ‘thanks’ to everyone that supported with this.

Expenditures included additional support in sound and lighting by the Waterside Theatre staff. Our aim is to recruit within Scouting and Guiding for all roles. So, if you know anyone that has a passion for staging (or any role to support to show) please do let us know!

We do ask our performers to pay a small subscription fee when they join the cast of Sale Gang Show. This has had a massive impact when raising funds for this year and I must thank Andrea Morgan for her persistence with this. From subs alone, we managed to raise just short of £700 contributing towards production costs.

I could fill much more than an A4 side of paper, talking about the effects of the last year on the theatre industry in particular. However, we remain positive and have booked our 2022 show for a slightly later date at Sale Waterside Theatre. We remain confident that we should be able to start rehearsals - if not slightly later than usual. I’m sure you will agree, a very welcomed return to normality with friends.

To keep spirits and enthusiasm high, the production team organised for our members to send in a short video clip of themselves dancing to one of our show favourites. A big thank you to James Goodwin for collecting these and editing our promotion video. You can see it on our Facebook page!

We are currently recruiting new and enthusiastic people, to support the production of next year's show. Working alongside our talented Producer, we are looking for a range of different support roles. No experience necessary, although a positive attitude and willing to try new things is essential!

We are also advertising for volunteers to support and assist with running rehearsals and organising schedules.

If you think this is something you may be interested in, please do contact me for further information, at salegangshowchair@gmail.com.

Thank you all once again for your continued support and more than ever, we look forward to seeing you all again next year.

Robyn Fletcher
Gang Show Chairman

Sale District Scout and Guide Band



The start of 2020 was focussed on Sale Gang Show and how we were going to entertain the crowds, keeping the high standard that they have come to expect.

For the first time the band's segment was a standalone performance without any other members of the cast interacting.

To this end we decided to base our performance on 'Heroes' carefully selecting a medley of popular pieces from well-known superhero films; Superman, Spiderman, Captain America & Iron Man.

But here was the twist – as the band played, we projected images of Scouting & Guiding heroes (plus the odd superhero) and more specifically local Guiding & Scouting heroes from Sale District. The opening lines explaining all;



*Not all Heroes wear a cape.....
or a mask.
Some wear a woggle....
and a necker.*

Needless to say, the gasps of recognition and spontaneous applause from the audience as they recognised their own Leaders, both past & present, were well received.

In last year's report I thanked the Gang Show for allowing us the chance to "to try out new and different types of music in innovative settings" and this ticked all of those boxes.

And that folks was it....

We are in a difficult situation whereby we have to follow the guidance from both Scouting & Guiding and also the guidance from the Brass Banding world. At one point there was a report regarding the spray from playing trumpets & tubas and how they would be contaminated with coronavirus. After an extensive and comprehensive test this was disproved.

We are hopeful that we will return to practising in the next few months as the situation improves. Watch this space.....

2020 Performances

Tuesday 4th February – Sale Gang Show

Wednesday 5th February – Sale Gang Show

Thursday 6th February – Sale Gang Show

Friday 7th February – Sale Gang Show

Saturday 8th February – Sale Gang Show

Dennis Yarwood

Band Master

Awards

Congratulations to the following people on their awards in 2020

Award	Name	Unit
50 Years Service	Chris Gleaves	District
50 Years Service	Bob Cole	District
40 Years Service	Dave Marsden	District
40 Years Service	Mike Harding	District
30 Years Service	Colin Parker	11th Sale
30 Years Service	Sally Yarwood	3rd Ashton
30 Years Service	Dennis Yarwood	Band
30 Years Service	Chris Varley	District
25 Years Service	Richard Taylor	17th Sale
25 Years Service	Harry Peet	3rd Ashton
25 Years Service	Tim Bracegirdle	7th Sale
25 Years Service	Steve Butt	9th Sale
20 Years Service	Clive Winby	2nd Brooklands
20 Years Service	Sarah Goodstadt	3rd Ashton
20 Years Service	Belinda Butt	9th Sale
20 Years Service	Bev Hobson	9th Sale
20 Years Service	Lee Slater	9th Sale
20 Years Service	Steve Buckley	9th Sale
20 Years Service	Martin Solomon	9th Sale
15 Years Service	Tom Hartley	14th Sale
15 Years Service	Ian Moore	17th Sale
15 Years Service	Andrea Morgan	3rd Ashton
15 Years Service	Howard Newhall	7th Sale
15 Years Service	Alan Cook	District
15 Years Service	Colin Lea	Sale Central
10 Years Service	John Ludlow	11th Sale
10 Years Service	Amanda Westhead	3rd Ashton
10 Years Service	Paul Domville	3rd Ashton
10 Years Service	Alasdair Ferro	3rd Ashton
10 Years Service	Rob Blairs	3rd Ashton
10 Years Service	Charlotte Williams	9th Sale
10 Years Service	Laura Maggs	9th Sale
5 Years Service	Sharon Jenkinson	14th Sale
5 Years Service	Liz Fairclough	14th Sale
5 Years Service	David Igoe	2nd Brooklands
5 Years Service	Paul Davies	2nd Brooklands
5 Years Service	Julie Wyper	3rd Ashton

Award	Name	Unit
5 Years Service	Simon Telford	3rd Ashton
5 Years Service	Stuart Thompson	3rd Ashton
5 Years Service	Simon Hilton	3rd Ashton
5 Years Service	Ben Morgan	3rd Ashton
5 Years Service	Katy Fairbrother	3rd Ashton
5 Years Service	Tony Kennerk	7th Sale
5 Years Service	Jenny Saxty	9th Sale
5 Years Service	Martin Lynch	9th Sale
5 Years Service	Lisa Davis	9th Sale
5 Years Service	Andrew Jenkinson	District
5 Years Service	Dave Hannigan	District
5 Years Service	Simon Thompson	MacAlpine
5 Years Service	Emma Spragg	Sale Central

Statutory Information

Reference and Administration Details

Charity Name	Sale District Scout Council
Other names the charity is known by	Sale & District Scout Council
Registered Charity Number	1042185
Charity's Principal Address	c/o 6 Gloucester Drive, Sale, M33 5DH

Trustee Details

Trustee Name	Office (if any)	Dates acted if not for whole year
Ian McGeough	Chairman	
Amy Atherall	Secretary	
Michael Harding	Treasurer	
Andrew Atherall		
Andrea Morgan		
Roy Kinnear		
Harry Peet		
Clive Winby		
Yasmin Lee		
Christine Gleaves		
Gavin Stark		
Paul Harris		
Dave Marsden		

Structure Governance and Management

Type of governing document	The District's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association. District Constitution is based on a model constitution defined within the Policy, Organisation and Rules of the Scout Association
How the charity is constituted	The District is a trust established under the rules which are common to all Scout units
Trustee selection methods	The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.
Additional governance information	<p>The District is managed by the District Executive Committee, the members of which are the 'Charity Trustees' of the District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.</p> <p>The Committee consists of Chair, Treasurer and Secretary together with the District Commissioner, other members either</p>

Structure Governance and Management	
	<p>elected at the Group AGM, or co-opted onto the executive and meets every month.</p> <p>This District Executive Committee exists to support the District Commissioner in meeting the responsibilities of the appointments and is responsible for: -</p> <p>The maintenance of District property</p> <p>The raising of funds and the administration of District finance</p> <p>The insurance of persons, property and equipment</p> <p>District public occasions</p> <p>Assisting in the recruitment of leaders and other adult support</p> <p>Appointing any sub committees that may be required</p> <p>Appointing District Administrators and Advisors other than those who are elected</p>
Risks	<p>The District Executive Committee has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:</p> <ul style="list-style-type: none"> • Damage to the building, property and equipment. The District would request the use of buildings, property, and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss. • Injury to leaders, helpers, supporters and members. The District through the membership subscription fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities. There is a health and safety management system for the District HQ building in place to ensure the building is maintained to the required standard • Reduced income from fund raising. The District is primarily reliant upon income from subscriptions and fundraising. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the

Structure Governance and Management

	<p>Group on an ongoing basis, either temporarily or permanently</p> <ul style="list-style-type: none"> Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the District. If there was a reduction in the number of leaders to an unacceptable level in a particular Section or the District as a whole then there would have to be a contraction, consolidation or closure of a Section. In the worst-case scenario, the complete closure of the District. Reduction or loss of members. The District provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular Section or the District as whole then there would have to be a contraction, consolidation or closure of a Group. In the worst-case scenario, the complete closure of the District.
Internal Controls	The District has in place systems of <i>internal controls</i> that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

Objectives and Activities

Summary of the objects of the charity set out in its governing document	The objectives of the District are as a unit of the Scout Association
Summary of the main activities in relation to these objects	The Aim of The Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local national and international communities. The method of achieving the Aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership
Public benefit statement	The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings




Achievements and Performance

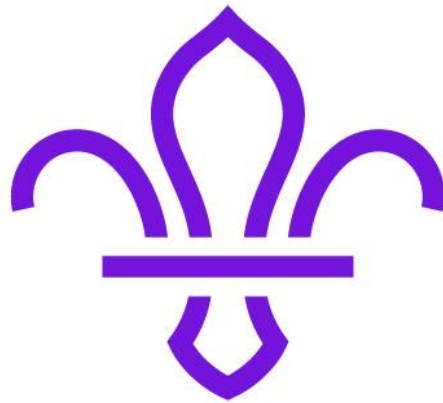
Summary of the main achievements of the charity during the year	The achievements for the year are contained in the various reports in this document
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Financial Review

Reserves Policy	<p>The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising activities fall short. The District Executive Committee considers that the District should hold a sum equivalent to 24 months running costs, circa £12000</p> <p>The District held reserves of approximately £12000 against this at year end.</p>
Details of any funds materially in deficit (circumstances plus steps to eliminate)	No funds in deficit
Further Financial Review Details	See the annual financial report at the end of this document

Declaration

The trustees declare that they have approved the trustees' report above		
Chairman	Secretary	District Commissioner
Ian McGeough	Amy Atherall	Andy Atherall
		



Scouts

Sale And District

Annual Financial Report for the Year Ended 31st December 2020

The bank balances on the accounts held by the District Treasurer are as follows:

Lloyds Account	£ 12,937.51
Leeds and Holbeck Account	£ 45,064.77

The accounts should be read with the following notes:

- a) The General Fund is operated by the District Treasurer and the receipts, payments and bank statements are reviewed by the District Examiner.
- b) The Cub, Scout, Explorer, ASU and Band's figures are from information reviewed by, but not operated by, the District Treasurer.
- c) The Gang Show's figures are from information reviewed by, but not operated by, the District Examiner.
- d) The combined District income and expenditure figures, plus the combined District Balance sheet are compiled from the aforementioned figures.



Michael J Harding
District Treasurer

I have examined and confirmed the records provided, bank accounts, receipts and payments of the General Fund and Gang Show Fund accounts. The combined District figures are compiled from these figures together with other accounts reviewed by, but not operated by, the District Treasurer.



Chris Varley F.C.A.
District Examiner
Date 11 June 2021

District Income and Expenditure Account**Year to 31st December 2020****2020****2019****Income**

General	£ 36,438.43	£ 36,659.21
Gang Show	£ 17,038.69	£ 14,957.96
Band	£ 1,189.03	£ 2,470.60
Beavers	£ -	£ 1,194.46
Cubs	£ -	£ 355.00
Scouts	£ -	£ 13.88
Magellan ESU	£ 0.21	£ 691.05
MacAlpine ESU	£ 1,053.08	£ 3,226.32
Wyvern ESU	£ 2,589.38	£ 4,794.10
Sale ASU	£ -	£ -
	<u>£ 58,308.82</u>	<u>£ 64,362.58</u>

Expenditure

General	£ 34,986.23	£ 33,195.46
Gang Show	£ 14,899.96	£ 13,726.23
Band	£ 636.36	£ 578.22
Beavers	£ -	£ -
Cubs	£ -	£ 396.00
Scouts	£ -	£ -
Magellan ESU	£ 374.50	£ 1,348.78
MacAlpine ESU	£ 2,400.42	£ 928.32
Wyvern ESU	£ 1,509.65	£ 2,745.05
Sale ASU	£ -	£ -
	<u>£ 54,807.12</u>	<u>£ 52,918.06</u>

Operating Surplus/(Deficit)	<u>£ 3,501.70</u>	<u>£ 11,444.52</u>
Depreciation	-£ 1,200.00	£ -
Surplus/(Deficit) for the year	<u>£ 2,301.70</u>	<u>£ 11,444.52</u>

District Balance Sheet as at 31st December 2020**Year to 31st December 2020****2020****2019****Assets**

General	£ 61,778.78	£ 56,229.98
Gang Show	£ 10,517.16	£ 15,896.43
Band	£ 6,850.51	£ 6,297.84
Beavers	£ 1,708.57	£ 1,708.57
Cubs	£ 369.53	£ 369.53
Scouts	£ -	£ 2,831.96
Magellan ESU	£ -	£ 1,638.93
MacAlpine ESU	£ 3,324.32	£ 4,671.66
Wyvern ESU	£ 8,290.20	£ 7,210.47
Sale ASU	£ 47.88	£ 47.88
	£ 92,886.95	£ 96,903.25

Liabilities

General	£ 36,748.81	£ 31,652.21
Gang Show	£ 300.00	£ 4,218.00
Band	£ -	£ -
Beavers	£ -	£ -
Cubs	£ -	£ -
Scouts	£ -	£ -
Magellan ESU	£ -	£ -
MacAlpine ESU	£ -	£ -
Wyvern ESU	£ -	£ -
Sale ASU	£ -	£ -
	£ 37,048.81	£ 35,870.21

Accumulated General Funds

£ 55,838.14**£ 61,033.04**

Accumulated Funds brought forward 1st January 2019

£ 61,033.04

£ 54,988.73

Surplus/(Deficit) for the year

£ 2,301.70

£ 11,444.52

Transfer to Jamboree Fund

~~£~~ 1,000.00~~£~~ 3,000.00

Write off loan to Sale Central

£ -

~~£~~ 240.00

Prior year adjustment - Band Reserves reallocated

£ -

~~£~~ 2,160.21

Prior year adjustment - Gang Show curtains

~~£~~ 2,400.00

£ -

ESC Funds

~~£~~ 1,264.64

£ -

Scout Funds

~~£~~ 2,831.96

£ -

Accumulated Funds carried forward 31st December 2020

£ 55,838.14**£ 61,033.04**

Jamboree Fund

£ 779.21

~~£~~ 220.79

Development Fund

£ 31,873.00

£ 31,873.00

ESU Funds

£ 1,264.64

£ -

Scout Funds

£ 2,831.96

£ -

Total District Funds carried forward 31st December 2020**£ 92,586.95****£ 92,685.25**

General Account Income and Expenditure Account**Year to 31st December 2020****2020****2019****Income**

Membership Subscription	£ 35,006.00	£ 36,344.00
Donation	£ 150.00	£ -
Interest	£ 22.52	£ 22.51
Net Event Income	-£ 394.95	-£ 1,621.90
Badge Income	£ 154.86	£ 414.60
Lease Transfer	£ 1,500.00	£ 1,500.00
	<u>£ 36,438.43</u>	<u>£ 36,659.21</u>

Expenditure

Membership Subscription	£ 32,262.00	£ 30,355.50
Insurance	£ 798.25	£ 630.73
Administration	£ 427.98	£ 639.23
Training	£ -	£ 84.00
Swimming Gala	£ 498.00	£ 486.00
Donation	£ 1,000.00	£ 1,000.00
	<u>£ 34,986.23</u>	<u>£ 33,195.46</u>

Operating Surplus/(Deficit)

£ 1,452.20£ 3,463.75

Depreciation

£ -

£ -

Surplus/(Deficit) for the year

£ 1,452.20£ 3,463.75

General Account Balance Sheet as at 31st December 2020**Year to 31st December 2020****2020****2019****Fixed Assets**

Trophies	£ 1.00	£ 1.00
Office Equipment	£ 1.00	£ 1.00
	<u>£ 2.00</u>	<u>£ 2.00</u>

Current Assets

Cash in hand	£ -	£ -
Current Account - Lloyds	£ 12,937.51	£ 7,411.23
Building Society Account	£ 45,064.77	£ 45,042.25
Current Account - Badges	£ 3,774.50	£ 3,774.50
Loans	£ -	£ -
	<u>£ 61,776.78</u>	<u>£ 56,227.98</u>

Total Assets**£ 61,778.78****£ 56,229.98****Liabilities**

Creditors/Accruals	£ -	£ -
Development Fund	£ 31,873.00	£ 31,873.00
ESU Funds	£ 1,264.64	£ -
Scout Funds	£ 2,831.96	£ -
Jamboree Fund	£ 779.21	-£ 220.79
	<u>£ 36,748.81</u>	<u>£ 31,652.21</u>

Accumulated funds carried forward**£ 25,029.97****£ 24,577.77**

Accumulated Funds brought forward	£ 24,577.77	£ 20,579.52
-----------------------------------	-------------	-------------

Surplus/(Deficit) for the year	£ 1,452.20	£ 3,463.75
Transfer to Jamboree Fund	-£ 1,000.00	-£ 3,000.00
Transfer from Badge Secretary	£ -	£ 3,774.50
Write off historic Central Loan	£ -	-£ 240.00

Accumulated Funds carried forward**£ 25,029.97****£ 24,577.77**

Gang Show Income and Expenditure Account**Year to 31st December 2020****2020****2019****Income**

Ticket Sales	£ 10,101.40	£ 8,991.00
Subscriptions	£ 330.00	£ 1,110.00
Fund Raising	£ 1,056.71	£ 324.76
Donations	£ 4,018.00	£ 2,900.00
Programme Sales	£ 1,202.00	£ 1,204.10
Miscellaneous	£ 330.58	£ 428.10
	<u>£ 17,038.69</u>	<u>£ 14,957.96</u>

Expenditure

Room Hire/Garrick	£ 6,703.20	£ 5,566.68
Brochure/Publicity	£ 472.85	£ 836.18
Production Costs	£ 6,675.71	£ 5,892.44
Front of House Costs	£ 276.48	£ 216.00
Insurance	£ -	£ -
Miscellaneous	£ 771.72	£ 1,214.93
	<u>£ 14,899.96</u>	<u>£ 13,726.23</u>

Operating Surplus/(Deficit)

£ 2,138.73£ 1,231.73

Depreciation

~~£~~ 1,200.00

£ -

Surplus/(Deficit) for the year

£ 938.73£ 1,231.73

Gang Show Balance Sheet as at 31st December 2020**Year to 31st December 2020****2020****2019****Fixed Assets**

Curtains	£ 2,400.00	£ -
	£ 2,400.00	£ -

Current Assets

Bank Account	£ 8,117.16	£ 15,019.93
Debtors/Accrued Income	£ -	£ 876.50
	£ 8,117.16	£ 15,896.43

Total Assets**£ 10,517.16****£ 15,896.43****Liabilities**

Creditors/Accruals	£ 300.00	£ 4,218.00
	£ 300.00	£ 4,218.00

Total Liabilities**£ 300.00****£ 4,218.00****£ 10,217.16****£ 11,678.43**

Accumulated Funds brought forward	£ 11,678.43	£ 10,446.70
Prior Year Correction		
Curtains not recognised/depreciated (2018)	-£ 2,400.00	£ -
Surplus/(Deficit) for the year	£ 938.73	£ 1,231.73
Accumulated Funds carried forward	<u>£ 10,217.16</u>	<u>£ 11,678.43</u>

Band Income and Expenditure Account**Year to 31st December 2020****2020****2019****Income**

Subs	£ 558.00	£ 990.00
Camps	£ -	£ -
Donations	£ 251.08	£ 342.88
Performances	£ 379.95	£ 1,137.72
	<u>£ 1,189.03</u>	<u>£ 2,470.60</u>

Expenditure

Neckers/Woggles	£ -	£ -
Music Equipment	£ -	£ -
General Expenses	£ 636.36	£ 578.22
	<u>£ 636.36</u>	<u>£ 578.22</u>

Operating Surplus/(Deficit)

£ 552.67£ 1,892.38

Depreciation

£ -

£ -

Surplus/(Deficit) for the year

£ 552.67£ 1,892.38

Band Balance Sheet as at 31st December 2020**Year to 31st December 2020****2020****2019****Fixed Assets**

Band Instruments

£	350.00
<hr/>	
£	350.00

£	350.00
<hr/>	
£	350.00

Current Assets

Cash/Bank Account

£	6,500.51
<hr/>	
£	6,500.51

£	5,947.84
<hr/>	
£	5,947.84

Total Assets**£ 6,850.51****£ 6,297.84****Liabilities**

£	-
<hr/>	
£	-

£	-
<hr/>	
£	-

Total Liabilities**£ -****£ -****£ 6,850.51****£ 6,297.84**

Accumulated Funds brought forward

£ 6,297.84

£ 4,405.46

Surplus/(Deficit) for the year

£ 552.67

£ 1,892.38

Accumulated Funds carried forward

£ 6,850.51**£ 6,297.84**

Beavers Income and Expenditure Account

<u>Year to 31st December 2020</u>	<u>2020</u>	<u>2019</u>
Income		
Events	£ -	£ 1,194.46
	£ -	£ 1,194.46
Expenditure		
Events	£ -	£ -
	£ -	£ -
Operating Surplus/(Deficit)	£ -	£ 1,194.46
Depreciation	£ -	£ -
Surplus/(Deficit) for the year	£ -	£ 1,194.46

Beavers Balance Sheet as at 31st December 2020**Year to 31st December 2020****2020****2019****Current Assets**

Cash/Bank Account

£ 1,708.57

£ 1,708.57

£ 1,708.57

£ 1,708.57

Total Assets**£ 1,708.57****£ 1,708.57****Liabilities**

£ -

£ -

£ -

£ -

Total Liabilities**£ -****£ -****£ 1,708.57****£ 1,708.57**

Accumulated Funds brought forward

£ 1,708.57

£ 514.11

Surplus/(Deficit) for the year

£ -

£ 1,194.46

Accumulated Funds carried forward

£ 1,708.57**£ 1,708.57**

Cubs Income and Expenditure Account

Year to 31st December 2020

2020

2019

Income

Bridge & Back Canoe Race
Karen Keane Comp

£ -
£ -
£ -

£ 275.00
£ 80.00
£ 355.00

Expenditure

Cooking Comp
Bridge & Back Canoe Race
Karen Keane Comp

£ -
£ -
£ -
£ -

£ 59.00
£ 275.00
£ 62.00
£ 396.00

Operating Surplus/(Deficit)

£ -

-£ 41.00

Depreciation

£ -

£ -

Surplus/(Deficit) for the year

£ -

-£ 41.00

Cubs Balance Sheet as at 31st December 2020**Year to 31st December 2020****2020****2019****Current Assets**

Cash/Bank Account

£ 369.53

£ 369.53

£ 369.53

£ 369.53

Total Assets**£ 369.53****£ 369.53****Liabilities**

£ -

£ -

£ -

£ -

Total Liabilities**£ -****£ -****£ 369.53****£ 369.53**

Accumulated Funds brought forward

£ 369.53

£ 410.53

Surplus/(Deficit) for the year

£ -

-£ 41.00

Accumulated Funds carried forward

£ 369.53**£ 369.53**

Scouts Income and Expenditure Account

Year to 31st December 2020

2020

2019

Income

Interest Income

£ -

£ -

Events

£ -

£ 13.88

£ -

£ 13.88

Expenditure

Events

£ -

£ -

£ -

£ -

Operating Surplus/(Deficit)

£ -

£ 13.88

Depreciation

£ -

£ -

Surplus/(Deficit) for the year

£ -

£ 13.88

Scouts Balance Sheet as at 31st December 2020**Year to 31st December 2020****2020****2019****Current Assets**

Cash/Bank Account

£	-
£	-

£	2,831.96
£	2,831.96

Total Assets

£	-
---	---

£	2,831.96
---	----------

Liabilities

£	-
£	-

£	-
£	-

Total Liabilities

£	-
---	---

£	-
---	---

£	-
---	---

£	2,831.96
---	----------

Accumulated Funds brought forward

£ 2,831.96

£ 2,818.08

Surplus/(Deficit) for the year

£ -

£ 13.88

Transfer to District

-£ 2,831.96

£ -

Accumulated Funds carried forward

£	-
---	---

£	2,831.96
---	----------

Account closed and funds transferred to District on 23rd March 2020

Magellan ESU Income and Expenditure Account**Year to 31st December 2020****2020****2019****Income**

Joining Fees	£ -	£ 25.00
Subscriptions	£ -	£ 665.00
Interest	£ 0.21	£ 1.05
	<u>£ 0.21</u>	<u>£ 691.05</u>

Expenditure

Administration	£ 6.50	£ -
Equipment	£ -	£ 16.49
Activities	£ -	£ -
Camp	£ -	£ 763.29
DofE	£ -	£ 85.00
Badges	£ -	£ -
Membership Subscription	£ 368.00	£ 484.00
	<u>£ 374.50</u>	<u>£ 1,348.78</u>

Operating Surplus/(Deficit)

-£ 374.29-£ 657.73

Depreciation

£ -

£ -

Surplus/(Deficit) for the year

-£ 374.29-£ 657.73

Magellan ESU Balance Sheet as at 31st December 2020**Year to 31st December 2020****2020****2019****Current Assets**

Cash/Bank Account

£ -

£ -

£ 1,638.93

£ 1,638.93

Total Assets

£ -

£ 1,638.93

Liabilities

£ -

£ -

£ -

£ -

Total Liabilities

£ -

£ -

£ -

£ 1,638.93

Accumulated Funds brought forward

£ 1,638.93

£ 2,296.66

Surplus/(Deficit) for the year

-£ 374.29

-£ 657.73

Transfer to District

-£ 1,264.64

£ -

Accumulated Funds carried forward

£ -

£ 1,638.93

Account closed and funds transferred to District on 23rd May 2020

MacAlpine ESU Income and Expenditure Account**Year to 31st December 2020****2020****2019****Income**

Joining Fees	£ 218.34	£ 175.00
Subscriptions	£ 834.74	£ 3,051.32
Donation/Grant	£ -	£ -
Fundraising	£ -	£ -
Interest	£ -	£ -
	<u>£ 1,053.08</u>	<u>£ 3,226.32</u>

Expenditure

Administration	£ 263.13	£ 414.83
Room Hire Fees	£ -	£ -
Equipment	£ 60.00	£ 476.94
Activities	£ 295.23	£ 388.96
Camp	£ 706.06	-£ 1,253.65
DofE	£ 124.00	£ 106.00
Misc.	£ 952.00	£ 683.80
Training	£ -	£ 111.44
	<u>£ 2,400.42</u>	<u>£ 928.32</u>

Operating Surplus/(Deficit)

-£ 1,347.34£ 2,298.00

Depreciation

£ -

£ -

Surplus/(Deficit) for the year

-£ 1,347.34£ 2,298.00

MacAlpine ESU Balance Sheet as at 31st December 2020**Year to 31st December 2020****2020****2019****Current Assets**

Cash/Bank Account

£ 3,324.32

£ 4,671.66

£ 3,324.32

£ 4,671.66

Total Assets**£ 3,324.32****£ 4,671.66****Liabilities**

£ -

£ -

£ -

£ -

Total Liabilities**£ -****£ -****£ 3,324.32****£ 4,671.66**

Accumulated Funds brought forward

£ 4,671.66

£ 2,373.66

Surplus/(Deficit) for the year

~~£~~ 1,347.34

£ 2,298.00

Accumulated Funds carried forward

£ 3,324.32**£ 4,671.66**

Wyvern ESU Income and Expenditure Account

<u>Year to 31st December 2020</u>	<u>2020</u>	<u>2019</u>
Income		
Subscriptions	£ 1,625.00	£ 3,848.00
Donation/Grant	£ 964.38	£ 1,074.10
Camps	£ -	-£ 128.00
Interest	£ -	£ -
	<u>£ 2,589.38</u>	<u>£ 4,794.10</u>
Expenditure		
Membership Subscription	£ 874.00	£ 1,012.00
Training	£ -	£ -
Misc.	£ 504.15	£ 1,667.19
Uniform	£ 131.50	£ 65.86
	<u>£ 1,509.65</u>	<u>£ 2,745.05</u>
 Operating Surplus/(Deficit)	 <u><u>£ 1,079.73</u></u>	 <u><u>£ 2,049.05</u></u>
 Depreciation	 £ -	 £ -
 Surplus/(Deficit) for the year	 <u><u>£ 1,079.73</u></u>	 <u><u>£ 2,049.05</u></u>

Wyvern ESU Balance Sheet as at 31st December 2020**Year to 31st December 2020****2020****2019****Current Assets**

Cash/Bank Account

£ 8,290.20

£ 7,210.47

£ 8,290.20

£ 7,210.47

Total Assets**£ 8,290.20****£ 7,210.47****Liabilities**

£ -

£ -

£ -

£ -

Total Liabilities**£ -****£ -****£ 8,290.20****£ 7,210.47**

Accumulated Funds brought forward

£ 7,210.47

£ 5,161.42

Surplus/(Deficit) for the year

£ 1,079.73

£ 2,049.05

Accumulated Funds carried forward

£ 8,290.20**£ 7,210.47**

Sale ASU Income and Expenditure Account

Year to 31st December 2020

2020

2019

Income

Capitation/Subs

£ -
£ -

£ -
£ -

Expenditure

Capitation

£ -
£ -

£ -
£ -

Operating Surplus/(Deficit)

£ -

£ -

Depreciation

£ -

£ -

Surplus/(Deficit) for the year

£ -

£ -

Sale ASU Balance Sheet as at 31st December 2020**Year to 31st December 2020****2020****2019****Current Assets**

Cash/Bank Account

£	47.88
£	47.88

£	47.88
£	47.88

Total Assets**£ 47.88****£ 47.88****Liabilities**

£	-
£	-

£	-
£	-

Total Liabilities**£ -****£ -****£ 47.88****£ 47.88**

Accumulated Funds brought forward

£ 47.88

£ 47.88

Surplus/(Deficit) for the year

£ -

£ -

Accumulated Funds carried forward

£ 47.88**£ 47.88**

Minutes of the Previous AGM on 16th September 2020

1. Introduction – Ian McGeough

- Ian opened the meeting. Voting tonight will be done using the polling feature on Zoom - when a poll is activated by a meeting host it will pop up on everyone's screen.
- Those present:
 - Alasdair Ferro
 - Andrea Morgan
 - Andrew Jenkinson
(ADC Cubs)
 - Andy Atherall
(District Commissioner)
 - Bob Whiteley
 - Bob Wilson (ACC Scouts)
 - Carys Pugh
 - Chris Gleaves
(Deputy DC)
 - Chris Varley
 - Clive Winby
 - Dave Hannigan
(ADC Scouts)
 - Dave Marsden
 - Emma Spragg
(ADC Beavers)
 - Gavin Stark
 - Georgie McCarthy
 - Harry Peet
 - Greg Archer
 - Howard Newhall
 - Ian McGeough
(District Chairman)
 - Jacob Bond (DCC Programme)
 - James Goodwin
(ADC Beavers)
 - John Casson
 - John Ludlow
 - Martin Bull
 - Mike Harding
(District Treasurer)
 - Paul Harris
 - Phil Dodgson
 - Richard Taylor
(ADC Cubs)
 - Robert Cole
 - Roger Kettle
(County Treasurer)
 - Roy Kinnear
 - Sarah Goodstadt
 - Simon Murray
 - Stuart Kilburn
 - Tim Bracegirdle
 - Tom Hartley
 - Yasmin Lee
(District Youth Commissioner)

2. Apologies for Absence – Andy Atherall

- Amy Atherall (District Secretary)
- Graham Cliffe
- Rachel Lyttle
- Ian Moore
- Alison Corser (Guiding Representative)
- Andy Farrell (County Commissioner)

3. Approval of the minutes of the previous AGM – Ian McGeough

- Proposed by John Casson, seconded by Dave Hannigan. Approved unanimously.

4. Presentation of the Annual Report for 2019 – Andy Atherall

- Presented by Andy Atherall. Supplemented by short presentations from the ADCs.
- Dave Hannigan (*ADC Scouts*) - Scout have continued to grow, the cancellations they had in 2019 were disappointing.
- Andrew Jenkinson/Richard Taylor (*ADCs Cubs*) – thanked all the Cub leaders.
- James Goodwin (*ADC Beavers*) – District Beaver leader meetings were well attended.
- Martin Bull (*MacAlpine Explorers*) – 13 DofE awards this year across the three Explorer expedition groups.
- Sarah Goodstadt (*Gang Show Producer*) – Gang Show 2019 was the last at The Garrick in Altrincham, it went well.
- Dennis Yarwood (*Band*) – Band have done several workshops; all have been well received. Thanks to committee and 3rd Ashton for hosting.
- Yasmin Lee (*DYC*) – Network is back up and running. Anyone over 18 is welcome, currently only seven members so actively recruiting.
- Chris Gleaves (*Deputy DC & LTM*) – District training is in a good place.

5. Presentation of audited accounts – Mike Harding

- Mike Harding presented the District accounts, which include the Sectional accounts.
- Page 31 – accounting adjustments, historical loan written off, band reserves refers to 2001/2 – District intended the funds to be kept available for a new band to form, in 2010 District agreed that these funds should be transferred to Jamboree, amalgamated Badge Funds into General Account.

6. Approval of annual reports and adoption of audited accounts – Ian McGeough

- Proposed by Sarah Goodstadt and seconded by Chris Gleaves. Approved unanimously.

7. District Chairman's remarks – Ian McGeough

- Our active District continues to give our young people a good time.
- This year has been difficult but some novel methods have been employed to make sure Scouting continues.
- Thanks to everyone, especially thanks to Andy – maintaining a 2-year role as DC he works very hard and keeps us all on track.

8. District Commissioner's remarks – Andy Atherall

- 2019 was a good year, our numbers continued to grow.
- They continue to grow but with the pandemic who knows what will happen?
- Impressed with the innovation & creativity shown by the leaders in the District in adapting to online Scouting.
- Exec consists of a seriously dedicated team – see Annual Report.

9. Approval of the District Commissioner's nomination to District Chairman – Andy Atherall

- Andy Atherall nominated Ian McGeough to continue District Chairman, seconded by Chris Gleaves. This was approved.

10. Election of District Secretary – Ian McGeough

- Ian McGeough proposed Amy Atherall to continue as District Secretary, seconded by Sarah Goodstadt and approved.

11. Election of District Treasurer – Ian McGeough

- Ian McGeough proposed Mike Harding continue as District Treasurer, seconded by Clive Winby and approved.

12. Election of the members of the District Executive Committee – Ian McGeough

- Clive Winby – 2nd Brooklands
- Roy Kinnear – 14th Sale
- Harry Peet – 3rd Ashton
- Paul Harris – 17th Sale
- Approved unanimously.

13. Approval of the District Commissioner's nominations for membership of the District Executive Committee – Ian McGeough

- Chris Gleaves – Deputy DC & 9th Sale
- Andrea Morgan – Gang Show and Band
- Gavin Stark – Sale Central
- Dave Marsden
- Approved unanimously.

14. Election of one Group Scouter to the County Scout Council – Ian McGeough

- Mike Harding nominated and approved.

15. Appointment of Accounts Examiner – Mike Harding

- Chris Varley was nominated to be re-appointed as accounts examiner. Approved.

16. County Representative's remarks – Jacob Bond & Greg Archer

- Another great year for Sale, amazing Sale Gang Show, 2 Queen Scout Awards.
- Well managed District.
- Thanks, well done, 2020 will be a strange AGM!

17. Presentations – *Andy Atherall*

- We currently have two awards pending approval but the staff at HQ are still on furlough.
- Nathan Rowley of Wyvern ESU was awarded the Gilt Cross (an award for bravery) for administering first aid to a member of the public on a bus until the emergency services arrived.
- Chris Varley received the Award for Merit for services to Scouting.