

RRWT Report Oct 2023

2022 – 12 consultations for behaviour, 38 Surrender forms were sent out resulting in 27 rehomes – 10 Bitches & 17 Dogs with 2 PTS one with severe behaviour issues and one with health issues, avg age 4.5

2023 – Are seeing an increase in dogs being sold via Gumtree most saying they are KC registered when in fact they are unregistered litters.

May saw the death of Clive Higgins, he will be sadly missed. So coming to terms and finding our feet.

In terms of dogs – so far we consulted on 15 for behaviour, issues 22 surrender forms resulting in 18 rehomes – 8 bitches & 10 dogs including 10 week old Stanley. 2 PTS 1 again with aggressive tendencies (was donated from a gumtree purchase) and Kibwe at 11 on Friday with Liver failure.

July saw us attend Chieveley and although numbers were down we still took £900 for welfare.

The Rosehill Jamboree in Sep saw an increase in numbers around 100 plus people with 75 dogs and we raised £1700. And 1 dog finding their forever home. Thanks to all who supported us.

In terms of finance for 2022

Total Income £636k, primarily due to a £600k legacy £36K without the legacy down £1K on 2021


Total Expenditure £61K up £40k on 2021 increase in both Vet £16k & Kennel fees £14k

Resulting in a profit of £574K

Finally

Finally, we'd like to say a big thank you to the SSRA for their continued support throughout the year. Whether it being supporting us at dog shows or individuals raising funds through private events the level of support never ceases to amaze us and for which we are grateful. Without your kind support we'd not be able to operate at the level we do.

RHODESIAN RIDGEBACK WELFARE TRUST					
Accounts to 31 st December 2023					
INCOME	2023	2022	2021	2020	2019
Donations from RR Clubs	500.00	500.00	775.00	1,896.31	1,093.00
Commission	1,097.40	1,692.16	1,947.26	1,044.73	1,376.55
Donations from re-homing	12,480.00	8,391.00	6,742.00	6,308.00	6,991.00
Miscellaneous donations	23,010.55	7,717.38	8,416.65	17,218.01	6,232.94
Interest	27,444.38	3,480.76	6.36	248.36	2,785.15
100 Club membership	2,075.25	2,647.65	1,871.43	2,117.00	2,679.40
Fund raising events	1,920.50	2,402.65	1,688.10	775.72	1,461.94
Merchandise sales	3,350.75	4,060.58	4,615.83	3,394.31	5,465.85
Legacies	0.00	604,890.50	10,314.00	0.00	0.00
Veterinary and Kennelling Donations	0.00	350.00	0.00	182.00	0.00
Breeder Donations from Puppy Sales	0.00	0.00	1,100.00	0.00	0.00
TOTAL INCOME	£71,878.83	£636,132.68	£37,476.63	£33,184.44	£28,085.83
EXPENDITURE	2023	2022	2021	2020	2019
Kennel fees	34,041.00	15,567.00	10,724.00	10,782.05	7,655.49
Veterinary fees	26,650.75	14,444.11	3,106.85	3,851.75	4,454.58
Rehoming expenses	321.25	790.45	110.68	101.00	237.49
Admin - stationery/copying/stamps/mailshots	1,390.06	4,794.05	1,288.17	1,313.73	2,156.63
Vehicle	1,298.03	18,127.56			
Telephone and Communications	2,593.00	2,043.00	2,270.00	1,809.00	2,337.60
Insurance	757.89	520.46	510.45	472.65	464.65
Calendar Production	1,008.00	1,212.00	1,294.80	1,116.00	1,245.00
Merchandise and postage	262.01	2,141.94	2,723.85	732.08	2,603.58
Fundraising expenses/venues	1,528.29	1,269.28	971.16	175.00	1,313.87
100 Club Winnings	783.05	824.28	697.15	979.73	993.70
Miscellaneous	0.00	0.00	407.29	100.00	654.95
TOTAL EXPENDITURE	£70,633.33	£61,734.13	£24,104.40	£21,432.99	£24,117.54
Surplus for year ending 31 st December 2023	1,245.50	574,398.55	13,372.23	11,751.45	3,968.29
Balance b/fwd at 1st January 2023	778,057.33	203,658.78	190,286.55	178,535.10	174,566.81
TOTAL FUNDS c/fwd at 31st December 2023	779,302.83	778,057.33	203,658.78	190,286.55	178,535.10
Value of stock at 31st Decmber 2023	2,963.07	3,711.86	3,755.20	2,991.44	3,692.75
Total Funds	782,265.90	781,769.19	207,413.98	193,277.99	182,227.85
Balances at 31 st December 2023					
Current Account - NatWest	1,223.13	8,388.31	11,706.43	8,609.23	5,441.90
Deposit Account - NatWest	17,531.39	19,340.83	8,510.03	9,509.07	507.35
Deposit funds - Epworth & CCLA	684,521.43	677,267.61	107,917.65	105,412.25	105,165.61
Corporate Bonds & Equities - Epworth & CCLA	76,113.13	76,113.13	76,113.13	67,613.13	67,613.13
Uncleared cheques	-86.25	-3,052.55	-588.46	-857.13	-192.89
Value of stock	2,963.07	3,711.86	3,755.20	2,991.44	3,692.75
TOTAL ASSETS	£ 782,265.90	£ 781,769.19	£ 207,413.98	£ 193,277.99	£ 182,227.85

MERCHANDISE	2023	2022	2021	2020	2019
Value of stock b/fwd at 1st January 2023	3,711.86	3,755.20	2,991.44	3,692.75	0.00
Stock Written off in year	0.00	0.00	0.00	-181.45	0.00
Purchases to 31st December 2023	1,270.01	3,353.94	4,018.65	1,848.08	3,848.58
Value of stock in hand at 31st December 2023	-2,963.07	-3,711.86	-3,755.20	-2,991.44	-3,692.75
Cost of goods sold	2,018.80	3,397.28	3,254.89	2,367.94	155.83
Sales to year end 31st December 2023	3,350.75	4,060.58	4,615.83	3,394.31	5,465.85
Cost of goods sold	-2,018.80	-3,397.28	-3,254.89	-2,367.94	-155.83
PROFIT	£ 1,331.95	£ 663.30	£ 1,360.94	£ 1,026.37	£ 5,310.02
100 CLUB	2023	2022	2021	2020	2019
Income to 31st December 2023	2,075.25	2,647.65	1,871.43	2,117.00	2,679.40
Winnings paid out	783.05	824.28	697.15	979.73	-993.70
PROFIT	£ 1,292.20	£ 1,823.37	£ 1,174.28	£ 1,137.27	£ 1,685.70
EPWORTH INVESTMENT ACCOUNTS	2023	2022	2021	2020	2019
Monies paid in & invested	0.00	495,000.00	5,500.00	0.00	0.00
Balance b/fwd at 1 st January 2023	517,960.05	20,255.20	23,253.37	-79,502.75	0.00
Interest to 31st December 2023	23,230.33	2,704.85	1.83	138.71	2,732.22
Monies Transferred (to)/out CCLA COIF Investments	17,120.20	0.00	-8,500.00	0.00	-80,000.00
Monies Transferred to Natwest	-20,000.00	0.00	0.00	0.00	
Investment Purchases	0.00	0.00	0.00	0.00	-2,234.97
	£ 538,310.58	£ 517,960.05	£ 20,255.20	-£ 79,364.04	-£ 79,502.75
CCLA COIF Investment account	2023	2022	2021	2020	2019
Monies paid in & invested	0.00	71,000.00	5,500.00	0.00	82,000.00
Monies paid Out	-17,120.20	0.00	0.00	0.00	0.00
Balance b/fwd at 1 st January 2023	159,307.56	87,662.45	82,158.88	82,050.95	0.00
Interest to 31st December 2023	4,023.49	645.11	3.57	107.93	50.95
Investment Purchases / (Sold)	0.00	0.00	0.00	0.00	0.00
	£ 146,210.85	£ 159,307.56	£ 87,662.45	£ 82,158.88	£ 82,050.95
I have examined the books and accounts of the Rhodesian Ridgeback Welfare Trust and am satisfied that they provide an accurate and true record of the finances of the Trust.					
 MADE CAES (CINA) 13/4/24.					

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