

RRWT Annual Report for 2022

We entered the year still with the fear that we would be inundated with Rescues as a result of lockdown pups, however that again proved not to be the case. What we have noticed is that we are being approached to help with behavioural problems, some of which are to be expected with inexperienced owners and young boisterous Ridgebacks and some as a result of lockdown, in particular unsocialised puppies with separation anxiety as people go back to their offices. To that effect we ended up supporting 21 dogs, either directly or through our network of behaviourists. We have seen is a large increase in dogs, particularly younger ones, being advertised and re-advertised via social media.

During the year we issued 41 requests for Information before surrender documents which resulted in 27 Ridgebacks being formally surrendered, 10 Female and 17 Male. Having been carefully assessed three were, sadly, deemed unsafe to rehome due to extreme behavioural issues. Interestingly, during a conversation with the Kennel Club, we were commended for being open about the reality that not all dogs can be rehomed.

We will never know all the answers as to the reasons people want to rehome a dog, but what we do know is that we are ever grateful to all the amazing people willing to adopt a dog, often a less than perfect Ridgeback, that may take a lot of hard work, training and understanding to become a sociable member of the family.

Happily, we were able to hold our two major events in 2022, both of which were a great success. Sunday 3rd July saw some 80 people and 50 dogs gather in Chieveley, near Newbury, for a day of fun, games and frolics seeing old friends and new, in all, over £900.00 was raised for RRWT. Our thanks to everyone that attended and to the committee of the Southern Rhodesian Ridgeback Association (SRRA) for their wonderful support of the event and thanks also to Liz and Paul Storey, our constant supporters, for their donation of a case of wine for raffle, which raised £175.00.

The Rosehill Jamboree on 4th September, supported by the Rhodesian Ridgeback Club of Great Britain (RRCGB), also saw a similar number attend with the fantastic sum of just over £1,500.00 being raised for rescue and 3 dogs finding their forever homes on the day. We are, as always, immensely grateful for the Club's continuing support in particular, on the day, the hard work of Cath Davis and Abbi Barnard who ran the wonderful show.

2022 also saw the Trust invest in a van custom adapted for transportation of dogs. This was purchased through the legacy of Peggy Wilson and the van has already proved its worth enabling us to transfer over a dozen dogs safely.

Our 2022 total Income was £66,782.00. This was up £29,000.00 on 2021 primarily due to Peggy Wilson's legacy as well as an increase in rehoming donations. Total Expenditure: £61,801.00 up £37,000.00 on 2021 mainly due to £15,000.00 of vet fees and the van purchase as well as increased kennel fees due to the number of dogs. This resulted in a surplus of £4,981.00.

Finally:

We would like to say a big thank you to Rhodesian Ridgeback Club of Great Britain and all the other breed clubs for their continued support throughout the year. Whether it be supporting us at dog shows or individuals raising funds through private events, the level of support never ceases to amaze us for which we are so grateful. Without your continued, kind support we would be unable to operate at the level we do.

RHODESIAN RIDGEBACK WELFARE TRUST					
Accounts to 31 st December 2022					
INCOME	2022	2021	2020	2019	2018
Donations from RR Clubs	500.00	775.00	1,896.31	1,093.00	2,051.00
Commission	1,692.16	1,947.26	1,044.73	1,376.55	620.63
Donations from re-homing	8,391.00	6,742.00	6,308.00	6,991.00	9,423.00
Miscellaneous donations	7,717.38	8,416.65	17,218.01	6,232.94	11,631.54
Interest	3,480.76	6.36	248.36	2,785.15	2,822.02
100 Club membership	2,647.65	1,871.43	2,117.00	2,679.40	2,514.90
Fund raising events	2,402.65	1,688.10	775.72	1,461.94	1,354.20
Merchandise sales	4,060.58	4,615.83	3,394.31	5,465.85	5,301.88
Legacies	604,890.50	10,314.00	0.00	0.00	0.00
Veterinary and Kennelling Donations	350.00	0.00	182.00	0.00	0.00
Breeder Donations from Puppy Sales	0.00	1,100.00	0.00	0.00	0.00
TOTAL INCOME	£636,132.68	£37,476.63	£33,184.44	£28,085.83	£35,719.17
EXPENDITURE	2022	2021	2020	2019	2018
Kennel fees	15,567.00	10,724.00	10,782.05	7,655.49	11,577.43
Veterinary fees	14,444.11	3,106.85	3,851.75	4,454.58	5,110.87
Rehoming expenses	790.45	110.68	101.00	237.49	263.87
Admin - stationery/copying/stamps/mailshots	4,794.05	1,288.17	1,313.73	2,156.63	2,243.25
Vehicle	18,127.56				
Telephone and Communications	2,043.00	2,270.00	1,809.00	2,337.60	1,399.05
Insurance	520.46	510.45	472.65	464.65	434.23
Calendar Production	1,212.00	1,294.80	1,116.00	1,245.00	1,277.50
Merchandise and postage	2,141.94	2,723.85	732.08	2,603.58	2,404.03
Fundraising expenses/venues	1,269.28	971.16	175.00	1,313.87	1,552.88
100 Club Winnings	824.28	697.15	979.73	993.70	959.55
Miscellaneous	0.00	407.29	100.00	654.95	5,224.60
TOTAL EXPENDITURE	£61,734.13	£24,104.40	£21,432.99	£24,117.54	£32,447.26
Surplus for year ending 31 st December 2022	574,398.55	13,372.23	11,751.45	3,968.29	3,271.91
Balance b/fwd at 1st January 2022	203,658.78	190,286.55	178,535.10	174,566.81	171,294.90
TOTAL FUNDS c/fwd at 31st December 2022	778,057.33	203,658.78	190,286.55	178,535.10	174,566.81
Value of stock at 31st Decmber 2022	3,711.86	3,755.20	2,991.44	3,692.75	2,666.85
Total Funds	781,769.19	207,413.98	193,277.99	182,227.85	£ 177,233.66
Balances at 31 st December 2022					
Current Account - NatWest	8,388.31	11,706.43	8,609.23	5,441.90	5,777.74
Deposit Account - NatWest	19,340.83	8,510.03	9,509.07	507.35	1,505.37
Deposit funds - Epworth & CCLA	677,267.61	107,917.65	105,412.25	105,165.61	102,617.41
Corporate Bonds & Equities - Epworth & CCLA	76,113.13	76,113.13	67,613.13	67,613.13	65,378.16
Uncleared cheques	-3,052.55	-588.46	-857.13	-192.89	-711.87
Value of stock	3,711.86	3,755.20	2,991.44	3,692.75	2,666.85
TOTAL ASSETS	£ 781,769.19	£ 207,413.98	£ 193,277.99	£ 182,227.85	£ 177,233.66

MERCHANDISE	2022	2021	2020	2019	2018
Value of stock <i>b/fwd</i> at 1st January 2022	3,755.20	2,991.44	3,692.75	2,666.85	2,577.83
Stock Written off in year		0.00	-181.45	0.00	0.00
Purchases to 31st December 2022	3,353.94	4,018.65	1,848.08	3,848.58	3,681.53
Value of stock in hand at 31st December 2022	-3,711.86	-3,755.20	-2,991.44	-3,692.75	-2,666.85
Cost of goods sold	3,397.28	3,254.89	2,367.94	2,822.68	3,592.51
Sales to year end 31 st December 2022	4,060.58	4,615.83	3,394.31	5,465.85	5,301.88
Cost of goods sold	-3,397.28	-3,254.89	-2,367.94	-2,822.68	-3,592.51
PROFIT	£ 663.30	£ 1,360.94	£ 1,026.37	£ 2,643.17	£ 1,709.37
100 CLUB	2022	2021	2020	2019	2018
Income to 31 st December 2022	2647.65	1,871.43	2,117.00	2,679.40	2,514.90
Winnings paid out	824.28	697.15	979.73	-993.70	-959.55
PROFIT	£ 1,823.37	£ 1,174.28	£ 1,137.27	£ 1,685.70	£ 1,555.35
EPWORTH INVESTMENT ACCOUNTS	2022	2021	2020	2019	2018
Monies paid in & invested	495,000.00	5,500.00	0.00	0.00	8,000.00
Balance <i>b/fwd</i> at 1 st January 2022	20,255.20	23,253.37	23,114.66	102,617.41	94,116.82
Interest to 31 st December 2022	2,704.85	1.83	138.71	2,732.22	2,820.34
Monies Transferred to CCLA COIF Investments	0.00	-8,500.00	0.00	-80,000.00	
Investment Purchases				-2,234.97	-2,319.75
	£ 517,960.05	£ 20,255.20	£ 23,253.37	£ 23,114.66	£ 102,617.41
CCLA COIF Investment account	2022	2021	2020	2019	
Monies paid in & invested	0.00	0.00	0.00	80,000.00	
Monies paid in & invested from Natwest	71,000.00	5,500.00	0.00	2,000.00	
Balance <i>b/fwd</i> at 1 st January 2022	87,662.45	82,158.88	82,050.95	0.00	
Interest to 31 st December 2022	645.11	3.57	107.93	50.95	
Investment Purchases					
	£ 159,307.56	£ 87,662.45	£ 82,158.88	£ 82,050.95	£ -
I have examined the books and accounts of the Rhodesian Ridgeback Welfare Trust and am satisfied that they provide an accurate and true record of the finances of the Trust.					

RHODESIAN RIDGEBACK WELFARE TRUST					
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INCOME	2022	2021	2020	2019	2018
Donations from RR Clubs	500.00	775.00	1,896.31	1,093.00	2,051.00
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TOTAL ASSETS	£ 781,769.19	£ 207,413.98	£ 193,277.99	£ 182,227.85	£ 177,233.66

