

RRWT Annual Report 2021

So, for those of you who do not know, the Rhodesian Ridgeback Welfare Trust (RRWT) was formed 27 years ago in 1994 as an independent charity, to relieve the suffering and distress of Rhodesian Ridgebacks who are in need, and to provide rehoming if necessary. The current Chairman is Richard Watts and together with the other trustees have over 250 years or experience with Ridgebacks.

What did 2021 entail?

So, the fear that we would be inundated with Rescues as a result of lockdown pups didn't materialise, although throughout the year we were asked on several occasions to help with behavioural problems, some of which were to be expected with inexperienced owners and new boisterous Ridgebacks and some of which were as a result lockdowns. The Trust throughout the year supported fifteen dogs, either directly or through our network of behaviourist, initially with telephone support, then moving to face to face as covid lockdown restrictions were relaxed.

In addition, throughout the year 31 Surrender Forms were sent out and after a discussion trying to verify – it is a Ridgeback, - it is not a seriously dangerous dog we received 22 Surrender Forms. Of these two subsequently acknowledged that they were perhaps not telling all the truth and had their dogs PTS. In the end fourteen dogs actually came to Rosehill – 6 female & 8 males. Two were PTS- one with medical issues that after consultation with our vet, was decided this would be the kindest route and one with extreme behavioural issues that after assessment was deemed as not suitable for rehome.

So far in 2022, 6 Surrender Forms have been sent out and six returned resulting in 5 Dogs arriving at Rosehill Kennels, four dogs and one bitch. Two have subsequently been rehomed, one is convalescing after his dermoid sinus operation, and one is being reviewed as he was in a poor state on arrival with bad allergic reaction symptoms – coat and eyes - having been kept in a shed.

In terms of finance.

Total Income £37,476 up £4,000 on 2020 and primarily due to a £10,000 legacy

Total Expenditure £24,104 up £3, 000 on 2020 was primarily due to £4,100 of vet fees

Resulting in a surplus of £13,372

Finally

Finally, we would like to say a big thank you to the RRCGB and the Rhodesian Ridgeback clubs for their continued support throughout the year. Whether it being supporting us at dog shows or individuals raising funds through private events the level of support never ceases to amaze us and for which we are grateful. Without your kind support we would not be able to operate at the level we do.

Richard Watts

Trustee & Chairman Rhodesian Ridgeback Welfare Trust

RHODESIAN RIDGEBACK WELFARE TRUST					
Accounts to 31 st December 2021					
INCOME	2021	2020	2019	2018	2017
Donations from RR Clubs	775.00	1,896.31	1,093.00	2,051.00	1,077.50
Investment Interest, Gift Aid & Commission	1,952.66	1,291.37	4,159.72	3,440.97	3,135.50
Donations from re-homing	6,742.00	6,308.00	6,991.00	9,423.00	7,125.50
Miscellaneous donations	8,416.65	17,218.01	6,232.94	11,631.54	4,183.77
Interest on NatWest deposit account	0.96	1.72	1.98	1.68	0.39
100 Club membership	1,871.43	2,117.00	2,679.40	2,514.90	2,857.45
Fund raising events	1,688.10	775.72	1,461.94	1,354.20	1,177.01
Merchandise sales	4,615.83	3,394.31	5,465.85	5,301.88	3,890.14
Legacies	10,314.00	0.00	0.00	0.00	5,000.00
Veterinary and Kennelling Donations	0.00	182.00	0.00	0.00	350.77
Puppy Sales	1,100.00	0.00	0.00	0.00	0.00
TOTAL INCOME	£37,476.63	£33,184.44	£28,085.83	£35,719.17	£ 28,798.03
EXPENDITURE	2021	2020	2019	2018	2017
Kennel fees	10,724.00	10,782.05	7,655.49	11,577.43	6,617.50
Veterinary fees	3,106.85	3,851.75	4,454.58	5,110.87	3,568.15
Rehoming expenses	110.68	101.00	237.49	263.87	264.00
Admin - stationery/copying/stamps/mailshots	1,288.17	1,313.73	2,156.63	2,243.25	2,313.85
Telephone and Communications	2,270.00	1,809.00	2,337.60	1,399.05	1,067.37
Insurance	510.45	472.65	464.65	434.23	520.23
Calendar Design & Production	1,294.80	1,116.00	1,245.00	1,277.50	1,273.50
Merchandise and postage	2,723.85	732.08	2,603.58	2,404.03	899.31
Fundraising expenses/venues	971.16	175.00	1,313.87	1,552.88	867.30
100 Club Winnings	697.15	979.73	993.70	959.55	977.20
Miscellaneous	407.29	100.00	654.95	5,224.60	700.00
TOTAL EXPENDITURE	£24,104.40	£21,432.99	£24,117.54	£32,447.26	£ 19,068.41
Surplus for year ending 31 st December 2021	13,372.23	11,751.45	3,968.29	3,271.91	9,729.62
Balance b/fwd at 1st January 2021	190,286.55	178,535.10	174,566.81	171,294.90	161,565.28
TOTAL FUNDS c/fwd at 31st December 2021	203,658.78	190,286.55	178,535.10	174,566.81	171,294.90
Value of stock at 31st Decmber 2021	3,755.20	2,991.44	3,692.75	2,666.85	2,577.83
Total Funds	207,413.98	193,277.99	182,227.85	£ 177,233.66	£ 173,872.73
Balances at 31 st December 2021					
Current Account - NatWest	11,706.43	8,609.23	5,441.90	5,777.74	11,698.38
Deposit Account - NatWest	8,510.03	9,509.07	507.35	1,505.37	2,503.69
Deposit funds - Epworth & CCLA	107,917.65	105,412.25	105,165.61	102,617.41	94,116.82
Corporate Bonds & Equities - Epworth & CCLA	76,113.13	67,613.13	67,613.13	65,378.16	63,058.41
Uncleared cheques	-588.46	-857.13	-192.89	-711.87	-82.40
Value of stock	3,755.20	2,991.44	3,692.75	2,666.85	2,577.83
TOTAL ASSETS	£ 207,413.98	£ 193,277.99	£ 182,227.85	£ 177,233.66	£ 173,872.73
MERCHANDISE	2021	2020	2019	2018	2017
Value of stock <i>b/fwd</i> at 1st January 2021	2,991.44	3,692.75	2,666.85	2,577.83	3,075.32
Stock Written off in year	0.00	-181.45	0.00	0.00	0.00

Purchases to 31st December 2021	4,018.65	1,848.08	3,848.58	3,681.53	2,172.81
Value of stock in hand at 31st December 2021	-3,755.20	-2,991.44	-3,692.75	-2,666.85	-2,577.83
Cost of goods sold	3,254.89	2,367.94	2,822.68	3,592.51	2,670.30
Sales to year end 31st December 2021	4,615.83	3,394.31	5,465.85	5,301.88	3,890.14
Cost of goods sold	-3,254.89	-2,367.94	-2,822.68	-3,592.51	-2,670.30
PROFIT	£ 1,360.94	£ 1,026.37	£ 2,643.17	£ 1,709.37	£ 1,219.84
100 CLUB	2021	2020	2019	2018	2017
Income to 31st December 2021	1,871.43	2,117.00	2,679.40	2,514.90	2,857.45
Winnings paid out	697.15	979.73	-993.70	-959.55	-977.20
PROFIT	£ 1,174.28	£ 1,137.27	£ 1,685.70	£ 1,555.35	£ 1,880.25
EPWORTH INVESTMENT ACCOUNTS	2021	2020	2019	2018	2017
Monies paid in & invested	5,500.00	0.00	0.00	8,000.00	8,000.00
Balance <i>b/f w d</i> at 1 st January 2021	23,253.37	23,114.66	102,617.41	94,116.82	85,825.32
Interest to 31st December 2021	1.83	138.71	2,732.22	2,820.34	2,547.49
Monies Transferred	-8,500.00	0.00	-80,000.00		
Investment Purchases			-2,234.97	-2,319.75	-2,255.99
	£ 20,255.20	£ 23,253.37	£ 23,114.66	£ 102,617.41	£ 94,116.82
CCLA COIF Investment account	2021	2020	2019		
Monies paid in & invested	0.00	0.00	80,000.00		
Monies paid in & invested from Natwest	5,500.00	0.00	2,000.00		
Balance <i>b/f w d</i> at 1 st January 2021	82,158.88	82,050.95	0.00		
Interest to 31st December 2021	3.57	107.93	50.95		
Investment Purchases					
	£ 87,662.45	£ 82,158.88	£ 82,050.95	£ -	£ -
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Merchandise sales	4,615.83	3,394.31	5,465.85	5,301.88	3,890.14
Legacies	10,314.00	0.00	0.00	0.00	5,000.00
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