



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	10	2023		30	09	2024

Section A Reference and administration details

Charity name	Crickhowell Choral Society
Other names charity is known by	
Registered charity number (if any)	1042098
Charity's principal address	Merry Fields Barn
	Ffawyddog
	Crickhowell
Postcode	NP8 1PY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Frank Williams	Chairperson		
2	Anita Burbridge	Secretary		
3	Angela Sharp	Treasurer		
4	Richard Livsey Davies	Publicity		
5	Bettina Reeves	Social Secretary		
6	Genet Bevan	Alto Rep		
7	Phillip Johnson	Bass Rep		
8	Janet Miles	Soprano Rep		
9	Peter Blood	Tenor Rep		
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution dated 7.6.82 as amended 24.10.94, 6.9.2010, 5.1.2015 and 20.1.20.

How the charity is constituted
(eg. trust, association, company)

By Association

Trustee selection methods
(eg. appointed by, elected by)

Appointed by choir members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of the Society shall be to promote, develop and maintain public education in and appreciation of the art and science of music in all its aspects by the presentation of public concerts and recitals and by such other ways as the Society through its Committee shall determine from time to time.

In achieving its objectives, the choir continues to increase its repertoire, attracts excellent audience numbers and maintains a healthy balance sheet. In addition, it continues to offer choral scholarships to local young people to enable them to advance their musical education. In return they perform as part of the main choir including undertaking some solo work.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Main Works performed:

November 2023 Concert

A German Requiem, Johannes Brahms

Music Festival 2024

Heaven Calling including:

- Ode for St Cecilia's Day, Henry Purcell
- Missa Vide Domine Laborem Meum, Antonio Lotti
- Magnificat, CPE Bach

Other concerts

- Community Christmas Concert
- Opera Gala Night

Section E Financial review

Brief statement of the charity's policy on reserves

Crickhowell Choral Society continues to maintain a reserve to protect itself should income fall in any one year. The policy is reviewed annually.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Main income is from membership fees, ticket sales and patrons.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Angela Sharp

Position (eg Secretary, Chair, etc)

Treasurer

Date

1 January 2025

CRICKHOWELL CHORAL SOCIETY Number 1042098

Financial Year ending 30/09/2024

Receipts

Voluntary Sources

Subscriptions	8031
Friends/Patrons	3140
Choral Scholars' Sponsors	1550
Donations	2

Trading Activities

November Concert	3562
Music Festival Concerts/Sponsors/Grants	14709
Summer Concert	1246
Christmas Concert	264

Income from assets

Building Society Interest	424
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Sub Total	32928
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Miscellaneous Receipts

HMRC Gift Aid Refund	2413
Christmas Meal (receipts from members)	1848
Summer Social (receipts from members)	858
Insurance Claim Payment for Stolen Trailer & Staging	15433

Total Receipts	53480
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CRICKHOWELL CHORAL SOCIETY Number 1042098

Financial Year ending 30/09/2024

Payments

Direct Charitable Expenditure

Fees and Bank Charges	485
Gifts and Donations	1390

Other Expenditure

November Concert	4064
Christmas Concert	348
Music Festival Concerts	21225
Summer Concert	1209
Rehearsal Fees	5370
Choral Scholars	2850
Christmas Meal	1972
Website Hosting	131
Summer Social	867
Piano Maintenance	87
Printed Choir Folders	580
Postage/stationery	24
Prepayments for November Concert 2024 & Festival 2025	602
Trailer Storage	480
Replacement Staging & Trailer	16551

Total Payments	58235
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Balances in hand	38506
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Bank Current Account as at 30/09/24	21625
Monmouthshire Building Society	16881

38506



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

CRICKHOWELL CHORAL SOCIETY

On accounts for the year
ended

30th September 2024

Charity no
(if any)

1042098

Set out on pages

1 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (xxxxxxxxxxxxx) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

15/10/2024

Name:

Gareth Llewhelin Williams

Relevant professional
qualification(s) or body
(if any):

Retired Bank Manager

Address:

4 Lansdown Road, Abergavenny, Gwent NP7 6AL

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).