

DWARF SPORTS ASSOCIATION UK

England & Wales · Charity number 1041961

Details

Other names	DWARF ATHLETIC ASSOCIATION OF THE UNITED KINGDOM, D.A.A.U.K.
Status	Registered
Legal form	Other
Registered	1994-11-04
Register	View on the Charity Commission register

Contact

Address
Dwarfs Sports Association UK
Polaris House Building
Velocity Point
Wreakes Lane
Dronfield
S18 1PN

Phone 01246296485

Email tim.shephard@dsauk.org

Website www.dsauk.org

Activities

Objects: TO PROMOTE AND DEVELOP SPORT FOR PERSONS OF RESTRICTED GROWTH REGARDLESS OF THEIR LOCATION, ABILITY, OR FINANCIAL SUPPORT AND IN PARTICULAR THE PROVISION OF ASSISTANCE IN PROVIDING FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATION FOR THE BENEFIT OF SUCH PERSONS WITH THE OBJECTS OF IMPROVING THEIR CONDITIONS OF LIFE IN PROVIDING SUPPORT, EDUCATION AND ADVICE WHERE NECESSARY TO IMPROVE HEALTH, WELLBEING AND NUTRITION.

Activities: The association continues to go from strength to strength. The Charity continues to support Dwarf Athletes UK wide and continues to provide opportunities for athletes and their families to come together for recreation and sport. We are maintaining our work with the sports governing bodies including Sport England to promote and further opportunities for Dwarf Sports Association UK in the future.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Disability, Amateur Sport
- **Who:** People With Disabilities, Other Defined Groups

Geography

- Northern Ireland
- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£182,003	£218,653	-	-
2023-12-31	£246,819	£287,013	-	-
2022-12-31	£233,803	£217,485	-	-
2021-12-31	£167,714	£140,489	-	-
2020-12-31	£160,181	£162,312	-	-

Trustees

Name	Role	Appointed
Colin Brown		2022-04-29
Kathryn Walters		2024-09-25
Kirsty Pearson		2023-05-26
Krysten Coombs		2016-05-04
Luke Hockley		2023-05-26
Michael Williams		2016-09-09
Rachel Myers		2023-05-26
Sohrab Ghavami		2022-04-29
Stephen Williams		2023-05-26

DWARF SPORTS ASSOCIATION UK

England & Wales - Charity number 1041961

Accounts

DWARF SPORTS ASSOCIATION UK

ACCOUNTS AND TRUSTEES REPORT

YEAR ENDED 31ST DECEMBER 2024

Accounts Prepared and Independently Examined by:-

David R S Welch FCA, DChA.
Chartered Accountant
Hazel Grove, Stockport.

Email:- david@welchfca.co.uk



**DWARF SPORTS ASSOCIATION UK
ACCOUNTS AND TRUSTEES REPORT
YEAR ENDED 31ST DECEMBER 2024**

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**DWARF SPORTS ASSOCIATION UK
ACCOUNTS AND TRUSTEES REPORT
YEAR ENDED 31ST DECEMBER 2024**

CHARITY INFORMATION

YEAR FOUNDED	1993
CHARITY NUMBER	1041961
CHARITY NAME	Dwarf Sports Association
Since 7th May 2013	UK (DSauk)
CHARITY NAME	From 1993 to 7th May 2013 Dwarf Athletics Association of the United Kingdom (DAAUK)
PATRONS	Eleanor Simmonds OBE & Matthew Whorwood
FOUNDERS	Arthur Dean, Flip Den-Uil, Willie Coppin, Graham Minett, Louise Minett, Aldo Navato, Steve Scott and Tony Smith
PRESIDENT	Arthur Dean OBE
AMBASSADORS	April Barrett MBE, Penelope Dean OBE, Mr Steven Scott MBE
HEAD OFFICE ADDRESS	Polaris Building, Velocity Point, Wreakes Lane, Dronfield, S18 1PN
HEAD OFFICE PHONE	01246 296485
TRUSTEES	Mrs Hailey Davidson (Chair of Trustees) , Mr Sohrab Ghavami, Mr Krysten Coombs, Mr Michael Williams, Miss Kathryn Walters, Miss Olivia Broome, Miss Kirsty Pearson, Mr Stephen Williams, & Mr Colin Brown Mr Luke Hockley, & Mrs Rachel Myers
TREASURER	Catherine Holland FCCA, FMAAT
MAIN BANKERS	CAF Bank
EVENTS & ENGAGEMENT OFFICER	Tim Shephard
INDEPENDENT EXAMINER	David R S Welch FCA, DChA, Chartered Accountant Hazel Grove, Stockport, Cheshire, SK7 5LS
10 REGIONAL BRANCHES WHOSE FIGURES ARE INCORPORATED INTO ACCOUNTS & REPORT	East Midlands, West Midlands North East & East, North West North Ireland, South Central South East & South West Scotland & Wales
WEB-SITE	www.dsauk.org
EMAIL ADDRESS	tim.shephard@dsauk.org

**DWARF SPORTS ASSOCIATION UNITED KINGDOM
2024 Trustee Report**

Trustees & DSAUK Board members, serving DSAuk in 2024

President and Ambassador's for the DSAuk

- Mr Arthur Dean OBE (President)
- Mrs Penny Dean OBE (Ambassador)
- Mrs April Barrett MBE (Ambassador)
- Mr Steven Scott MBE (Ambassador)

• **The following served as Trustees during 2024.**

- Mrs Hailey Davidson (Chair of Trustees)
- Mr Steven Williams
- Mr Luke Hockley
- Mr Sohrab Ghavami
- Mr Michael Williams
- Mr Krysten Coombs
- Mr Colin Brown
- Mrs Rachel Myers
- Mrs Kirsty Pearson
- Miss Olivia Broome
- Miss Kathryn Walters
- **The following have served as Associate members since May 2023**
- Mr Jack Gambrill
- Miss Katie Moss

DSAuk Chair Report 2024

- DSAUK continues to develop and grow, both in terms of membership numbers and the offer of our support to our members, families and groups.
- The staff, Chair and Line manager have maintained a weekly catch-up meeting which has proven to be very effective and helps to keep all the management of the DSAUK up to date on a weekly basis.
- Board meetings in 2024 have been held online and in person, this has proved to be both productive and effective. We have been organising a board meeting every six to eight weeks.
- Membership increased to 1081 full members and 3188 overall including associates.
- The website has been kept consistently current and vibrant with the event calendar, news articles and members successes. Members have the ability to book and pay for events regionally and nationally on the website.
- Regular contact is made with Falkon and a maintenance agreement is set in place to ensure security and overall running's on the website.
- The DSAUK quarterly Reachout booklet has been published throughout 2024 and distributed to members and available on all our social media platforms.
- DSAUK are proud to play a pivotal role in helping to deliver #UnitingTheMovement Our partnership with Sport England and the Uniting the Movement strategy is a shared commitment to creating lasting positive change.

- Attended the first major event hosted by YST, it was a great opportunity for the DSA to further expand its self in the community sport, school and the social sector.
- Staff held a lecture at the University of Worcester. Lecturing the Sports Development and Coaching Students.
- **DSAUK** created a document highlighting Genetics when starting a family when one or both parents have dwarfism. Published Growth Hormone Document. Both documents have been added to the resource section of the website.
- In March **DSAUK** members took part in the British Long Distance swim challenge with BDLS, the event was a great success and plans are being made to make this a national fundraiser for 2025.
- In 2024 we held our annual National Games, with 217 competitors attending and a record 26 new athletes participating for the first time. The event was a great success and attracted athletes from Germany, Australia and Kenya. We received fantastic feedback.
- In March 2024 we held a very successful badminton tournament which had 36 members take part. Supported by Badminton England and para badminton at Sheffield EIS.
- In October, **DSAUK** staff attended the British Paralympic Discovery Day in Crawley. The event was a great success, allowing us to connect with sports stakeholders and attendees with dwarfism. **DSAUK** left with valuable connections, including the FA, and affirmation that **DSAUK** plays a crucial role within the UK's sporting community.
- Attended the Sheffield Children's Hospital Christmas Party. - Invited through our connections with the NHS Trust, we had a stand to share information about **DSAUK**. The event provided a valuable opportunity to speak with families about **DSAUK**'s services and foster stronger communication with the hospital, with the aim of directing patients at the Trust towards our support.
- In November **DSAUK** attended the Youth Sport Trust Regional Conference in Coventry. Time at the conference was spent educating and connecting with School Games Organisers and PE Leads about dwarfism. Presenting the At Every Stage booklet, highlighting its value and usefulness to schools.
- The first draft of the Taekwondo coaching guide was completed, waiting on final alterations to publish this guidance in early 2025.
- In collaboration with the Para Development Officer, we are looking at how we can create more opportunities for our members to get involved in athletics field sports.
- **DSAUK** hosted a very successful Shooting training and tournament event in November 2024. Due to success, 19 participates, this will now become an annual national event for all members aged 10 and above.
- Extremely successful national Boccia event with record numbers. Introduced U10's category for this year's tournament and increased to 8 Courts in 2024 due to increased number of entries.
- In 2024 Regional manager Tom attended 4 schools and 1 University visits. Educating students about the **DSAUK** and raising Dwarfism Awareness throughout.
- The DSA renewed its relationship with YST and attended the YST conference in 2024, presenting our "At every stage" resource for Schools.
- National training days for **DSAUK** women's football players at Manchester City, will commence in 2025.
- In 2024 we promoted our car share idea to assist members attending events regionally and nationally to assist rising costs and friendships.
- National events held in 2024 included a badminton tournament in Sheffield, the 31st Anniversary National Games in May, a weekend camping event, the national shooting tournament and the Boccia weekend in October. All well attended and great feedback given.

- After the success of the male Futsal Competition in 2022 the **DSAUK** have actively held discussions to promote equality for our female members, within the Futsal committee.
- In 2024 **DSAUK** trustees reviewed our 10-year strategy and look to the future. Updated accordingly with progress made. The strategy sets out how the Dwarf Sports Association UK will develop its services to engage, support and ensure quality delivery and opportunity for people with dwarfism in sport and recreation.
- At the 2024 Paris Paralympics, 14 **DSAUK** members took part. Giving the **DSAUK** brilliant representation across para swimming, athletics, badminton and powerlifting. Many **DSAUK** members went to Paris to support these athletes.
- After the Paralympics, the **DSAUK** held an online meet and greet with most of the athletes. The event was well attended and fantastic feedback received.
- Throughout 2024 **DSAUK** continued to support and celebrate **DSAUK** athletes and members with their achievements, across social media and news articles.
- **DSAUK** held a variety of online zooms to ensure members had every opportunity to ask questions and have total understanding before the National Games.

Membership

- Membership increased by **109 full members** and **335 associates** during 2024, taking the association to **3188** members in total of which **1071** are full RG members who we support by providing regular sporting and recreational activities helping to improve self-esteem, physical fitness health and wellbeing.

DSAUK Regions

- **DSAUK** does this by providing regular sporting and recreational activities through our regional structure. The **DSAUK** has 10 regions in total. **DSAUK** delivers a broad range of sporting events and social activities as well as engaging the local communities through our schools and community group programme.
 - In 2024 the SE and SW regions both had a change of voluntary co-ordinators. The new teams are working well and all regions continue to be supported by the regional manager.
- During 2024 DSAUK organised**
- 5 x National Shooting Sessions
 - 57 x Regional Events
 - 5 x main National Events - National Games, Badminton Weekend, camping weekend, Shooting tournament and a Boccia weekend.

National Agenda

- **DSAUK** continued to play an active role in national campaigns to increase access to sport and recreational activities for disabled people.
- Partnering with the Activity Alliance we commissioned a research piece on the benefits of recreational activity and independent living, which was published in, gaining positive media coverage across the UK.
- **DSAUK** continues to have good contact with Durham university and are looking to create an update to the previous activity trap research which will be published in spring 2025.
- We continue to work closely with the other NDSO's with renewed collaboration on Safeguarding, conventions and the Paralympic taster days. We also work closely with YST alongside the NDSO's

- **National Agenda (continued)**
- **DSAUK** works in partnership with both 'Little People UK' and 'Restricted Growth Association' engaging in joint projects to raise awareness of the barriers and issues faced by dwarfs and people with restricted growth conditions.

Creating New Opportunities

- **DSAUK** works at creating various opportunities for its members and associates to engage in sport, recreation, and personal development.
- In 2024 the **DSAUK** national partnership officer assisted British Taekwondo to produce a guide for people with dwarfism. Due to be published in early 2025.
- We encourage and promote appropriate research campaigns shared among the NDSO's
- **DSAUK** enables new and existing members to move from inactive to active citizens by offering a mixed programme of sporting and recreational events.

Grant Funding

- **DSAUK** relies on grant funding to support and fund our staff positions and are grateful for the continued support from Sport England, the We all Make a Difference Charity during 2024.

Reserve Funds

- The **DSAUK** has several reserve funds. A £20,000 reserve to secure the associations event programme if funding is not found.
- A **DSAUK** core cost reserve, representing one year's overhead cover of £32,000.
- A reserve fund of just under £21,000 as a contingency fund if the charity has a period of time when staff funding is not available and finally.
- These funds are reflected in the final balance sheet as Designated Funding of £47,780 and Sport England Funding of £23,769, and Peter Harrison Foundation of £1,770 both in Restricted funding. The total of these funds amount to £ 73,319 at the financial year end.

SIGNED ON BEHALF OF THE CHARITY

Hailey Davidson  **Chairperson & Trustee**

Date Signed 1/9/25

DWARF SPORTS ASSOCIATION UK
 RECEIPTS & PAYMENTS ACCOUNT
 YEAR ENDED 31ST DECEMBER 2024

	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Total Funds £
INCOMING RESOURCES FROM				
GENERATED FUNDS:				
Voluntary income (Note 2)	58,911	122,982	181,893	246,571
Investment Income (Note 3)	110	0	110	248
TOTAL INCOMING RESOURCES	£59,021	£122,982	£182,003	£246,819
RESOURCES EXPENDED:				
Charitable activities -				
Salaries & Employee costs (incl staff exp's)	0	125,962	125,962	119,610
National & Other Games & Affiliation costs	10,712	15,492	26,204	35,507
World Games 2024	954	0	954	18,660
Bursary (excl. NW >50's)	0	0	0	1,060
Fundraising & Merchandising	2,391	0	2,391	2,856
Regional Support				12,009
Training, Travel and New Sport Resources	1,975	0	1,975	756
DSAUK New Website	9,391	0	9,391	8,579
Equipment Repaired & Renewed	0	0	0	0
Purchase of Sports Equipment	0	0	0	0
Depreciation on Equipment – Note 5	0	0	0	0
Adjustments for accruals & prepayments	3,079	0	3,079	1,789
Regional Branches - Appendix 1	17,152	0	17,152	54,646
	<u>45,654</u>	<u>141,454</u>	<u>187,108</u>	<u>255,472</u>
Management and Support Costs -				
Administration, Office & Insurance	15,781	0	15,781	14,558
Stationery, Office, Paypal & Misc. Exp's	7,521	0	7,521	9,085
	<u>23,302</u>	<u>0</u>	<u>23,302</u>	<u>23,643</u>
Governance -				
Trustees expenses	1,248	0	1,248	990
Wages, Bookkeeping, & Consultancy	4,520	0	4,520	4,433
Independent examiner (incl. Consultancy)	2,475	0	2,475	2,475
	<u>8,243</u>	<u>0</u>	<u>8,243</u>	<u>7,898</u>
TOTAL RESOURCES EXPENDED	77,199	141,454	218,653	287,013
SURPLUS / (DEFICIT) FOR YEAR	-18,178	-18,472	-36,650	-40,194
Funds b/ f @ 1st January 2024	£168,746	£63,268	£232,014	£ 272,208
Transfer between funds	0	0	0	0
Funds c/ f @ 31ST DECEMBER 2024	£150,568	£ 44,796	£195,364	£232,014

**DWARF SPORTS ASSOCIATION UK
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST DECEMBER 2024**

	2024		2023	
	£	£	£	£
FIXED ASSETS - Note 5		0		0
CURRENT ASSETS				
Gift Aid	6,000		6,000	
Prepaid Expenses	3,761		0	
Cash at Bank - Note 4	191,653		231,283	
Cash in hand - Note 4	185		185	
	<u>201,599</u>		<u>237,468</u>	
CREDITORS due within one year	<u>6,235</u>		<u>5,454</u>	
NET CURRENT ASSETS		195,364		232,014
NET ASSETS		<u>£195,364</u>		<u>£232,014</u>
TRUSTEES FUNDS				
Balance brought forward		£232,014		£ 272,208
Surplus (Deficit) for year		-£36,650		-£40,194
Balance carried forward		<u>£195,364</u>		<u>£232,014</u>
REPRESENTED BY:-				
		2024		2024
	£	£	£	£
GENERAL FUNDS		102,788		110,783
DESIGNATED FUNDS – Note 7		47,780		57,963
TOTAL UNRESTRICTED FUNDS		150,568		168,746
RESTRICTED FUNDS – Note 6		<u>44,796</u>		<u>63,268</u>
TOTAL CHARITABLE FUNDS		<u>£195,364</u>		<u>£232,014</u>

TRUSTEES CERTIFICATE OF APPROVAL

We agree that the attached accounts are a correct record of the Charity's Financial Activities for the year ending 31st December 2024.

CATHERINE HOLLAND FCCA, FMAAT {TREASURER}



MRS HAILEY DAVIDSON {CHAIR OF TRUSTEES}



DATE:-

1/9/25

**DWARF SPORTS ASSOCIATION UK
NOTES TO STATEMENTS OF FINANCIAL ACTIVITIES (SOFA)
YEAR ENDED 31ST DECEMBER 2024**

1. THE BASIS OF ACCOUNTING POLICIES AND DEFINITIONS

- 1.1 THE ACCOUNTS** have been prepared under the historical cost convention in accordance with applicable accounting standards and the Charities Act 2006 and Statement of Recommended Practice (SORP) 2005.
- 1.2 GENERAL FUNDS** represent unrestricted funds that are not subject to any restriction regarding their use and are available for application towards their use purposes of a general nature.
- 1.3 RESTRICTED FUNDS** represent funds restricted by the donor for a particular purpose.
- 1.3(a) DESIGNATED FUNDS** represent funds that have been allocated out of Unrestricted funds by the Trustees of DSAuk, for specific events or liabilities DSAuk is committed to. Any remaining balance is returned to unrestricted funds when events have been held.
- 1.4 INCOMING RESOURCES** are included in the SOFA when:-
- DSAuk becomes entitled to the resources
 - The trustees are virtually certain they will receive the resources; and
 - The monetary value can be measured with sufficient reliability.
- 1.5 GRANTS & DONATIONS** are included in the SOFA when DSAuk has unconditional entitlement to the resources.
- 1.6 INVESTMENT INCOME** is included in the SOFA when receivable.
- 1.7 RESOURCES EXPENDED** are recognised when costs have been incurred, or for designated or special gifts, in the same accounting period as the related gift is received.
- 1.8 TANGIBLE FIXED ASSETS** are capitalised at cost when incurred, or for assets bought in previous years, at valuation in 2024. The valuation of assets from previous years was identified as income, in Voluntary Incoming Resources.
- 1.9 DEPRECIATION OF FIXED ASSETS** is included in resources expended, to write off the assets of over their useful life, - 3 years for Bikes & 4 years for other equipment.
- 1.10 LIABILITY RECOGNITION** – Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
- 1.11 GOVERNANCE COSTS** – The preparation & examination of DSAuk’s annual statutory accounts, AGM & trustee meeting expenses; also legal advice given to trustees.

**DWARF SPORTS ASSOCIATION UK
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024**

2. VOLUNTARY INCOME

Main Charitable Activities	UNRESTRICTED	RESTRICTED	TOTAL	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
	2024	2024	2024	2023
	£	£	£	£
Development Officer & Project Funding :- Children in Need/Swim England	0	0	0	2,000
Sport England – (incl..Sports Coach & Physiotherapist)	0	116,880	116,880	116,220
Other Sponsorship, Donations, & Fundraising	19,504	0	19,504	57,937
Bursary Receipts – 4 regions	0	6,102	6,102	7,588
Event Receipts & Contributions to fees	20,484	0	20,484	20,732
Paypal fees deducted from income	-1,127	0	-1,127	-3,314
Gift Aid / CAF/ Charity Choice	0	0	0	0
World Games 2024	0	0	0	6,321
Membership Fees	5,446	0	5,446	5,246
Merchandise & Miscellaneous Receipts	2,637	0	2,637	2,478
VOLUNTARY INCOME FOR DSAUK – HEAD OFFICE	£46,944	£122,982	£169,926	£215,203
Income of Regional Branches – App.1	11,967	0	11,967	31,368
Regional Branches value of equipment	0	0	0	0
VOLUNTARY INCOME FOR BRANCHES	£11,967	£ 0	£11,967	£31,368
TOTAL VOLUNTARY INCOME - PER SOFA - STATEMENT OF FINANCIAL ACTIVITIES	£58,911	£122,982	£181,893	£246,571

3. INVESTMENT INCOME

BANK INTEREST RECEIVED

	UNRESTRICTED	RESTRICTED	TOTAL	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
	2024	2024	2024	2023
	£	£	£	£
DSAUK Head Office	110	0	110	248
Regional Branches - App.1	0	0	0	0
TOTAL INVESTMENT INCOME - PER SOFA -	£ 110	£ 0	£ 110	£248

DWARF SPORTS ASSOCIATION UK
 MAIN CHARITY & REGIONAL BRANCHES
 YEAR ENDED 31 DECEMBER 2024

4. BANK & CASH BALANCES

MAIN CHARITY - DSAUK BANK BALANCES		2024	2023
		£	£
CAF GOLD ACCOUNT – incl. designated funds (Note 7)		53,976	52,666
CAF FIRST ACCOUNT		82,346	116,346
Less Regional Bursaries held		-12,448	-10,693
MONIES HELD BY DAAUK - MAIN CHARITY		£123,874	£158,319
MONIES HELD IN BANK BY BRANCHES		2024	2024
		£	£
EAST MIDLANDS	BRANCH 1	6,461	6,711
WEST MIDLANDS (Held by Head Office Bursary)	BRANCH 2	2,285	3,015
NORTH EAST & EAST	BRANCH 3	20,495	22,860
NORTH WEST	BRANCH 4	7,667	8,494
NORTH IRELAND	BRANCH 5	3,577	3,663
SOUTH CENTRAL	BRANCH 6	6,222	6,760
SOUTH EAST	BRANCH 7	0	94
SOUTH EAST (Held by Head Office Bursary)	BRANCH 7	4,946	7,354
SOUTH WEST (Held by Head Office Bursary)	BRANCH 8	3,975	3,289
SCOTLAND	BRANCH 9	10,809	10,400
WALES (Held by Head Office Bursary)	BRANCH 10	1,342	324
TOTAL BANK BALANCES OF REGIONS		£67,779	£72,964
TOTAL BANK BALANCES PER BALANCE SHEET		£191,653	£231,283
MONIES HELD IN CASH BY BRANCHES & H.O.		2024	2024
		£	£
HEAD OFFICE			
EAST MIDLANDS	BRANCH 1	0	0
WEST MIDLANDS	BRANCH 2	0	0
NORTH EAST & EAST	BRANCH 3	0	0
NORTH WEST	BRANCH 4	0	0
NORTH IRELAND	BRANCH 5	185	185
SOUTH CENTRAL	BRANCH 6	0	0
SOUTH EAST	BRANCH 7	0	0
SOUTH WEST	BRANCH 8	0	0
SCOTLAND	BRANCH 9	0	0
WALES	BRANCH 10	0	0
TOTAL CASH BALANCES PER BALANCE SHEET		£185	£185
TOTAL CASH & BANK BALANCES PER BALANCE SHEET		£191,838	£231,468

DWARF SPORTS ASSOCIATION UK
NOTES TO BALANCE SHEET
AS AT 31ST DECEMBER 2024

5. FIXED ASSETS

	SPORTS EQUIPMENT	OFFICE/OTHER EQUIPMENT	TOTALS RE EQUIPMENT
	2024	2024	2024
COST	£	£	£
Value of Equipment Introduced @ 1.1.2024	£15,907	£13,973	£29,880
Additions in Year - Head Office	0	0	0
Additions in Year - Branches	0	0	0
Assets at Cost at 31ST DECEMBER 2024	£15,907	£13,973	£29,880
DEPRECIATION	£	£	£
Balance brought forward at 1st January 2024	£15,907	£13,973	£29,880
Charge for the year - Head Office	0	0	0
Charge for the year - North Ireland Branch	0	0	0
Charge for the year - North East & East Branch	0	0	0
Depreciation at 31ST DECEMBER 2024	£15,907	£13,973	£29,880
NET BOOK VALUES AT 31ST DECEMBER 2024	£ 0	£ 0	£ 0
NET BOOK VALUES AT 31ST DECEMBER 2023	£ 0	£ 0	£ 0
REPRESENTED BY:-			
DSAuk - HEAD OFFICE	£ 0	£ 0	£ 0
DSAuk - REGIONAL OFFICES	0	0	0
NET BOOK VALUES AT 31ST DECEMBER 2024	£ 0	£ 0	£ 0
REPRESENTED BY:-			
DSAuk - HEAD OFFICE	£ 0	£ 0	£ 0
DSAuk - REGIONAL OFFICES	0	0	0
NET BOOK VALUES AT 31ST DECEMBER 2023	£ 0	£ 0	£ 0

6. RESTRICTED FUNDS

	2024	2023
	£	£
SOUTH EAST BURSERY	5,078	7,354
BURSARY - ATHLETES	3,827	3,827
NORTH WEST BURSARY	2,750	2,750
SPORT ENGLAND – INCLUSIVE SPORTS PROJECT*	23,769	44,228
PETER HARRISON FOUNDATION	1,770	1,770
WEST MIDLANDS REGION RESTRICTED FUND	2,285	3,015
WALES REGION RESTRICTED FUND	1,342	324
SOUTH WEST BURSERY	3,975	0
TOTAL OF FUNDS FOR RESTRICTED PURPOSES	£44,796	£63,268

DWARF SPORTS ASSOCIATION UK
NOTES TO BALANCE SHEET
AS AT 31ST DECEMBER 2024

7. DESIGNATED FUNDS	2024	2023
	£	£
TOGETHER FUNDING / SPORT ENGLAND	0	6,614
C I N SURPLUS -NEW SPORT ENGLAND PERSON	0	6,509
DSAUK CORE COST & MINIMUM RESERVE	47,780	44,840
TOTAL OF FUNDS FOR DESIGNATED PURPOSES	£47,780	£57,963

- *These funds are allocated out of Unrestricted Funds for the stated events or purposes.*
- *DSAUK core cost reserve represents the estimated annual overheads to run the charity.*
- *Any surpluses will transfer back into Unrestricted Funds, for use within the Charity.*

**DWARF SPORTS ASSOCIATION UK
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE DWARF SPORTS ASSOCIATION UK**

I report on the accounts of the Association for the Year Ended to 31st DECEMBER 2024, as shown on pages 4 – 10 attached.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:-

- *examine the accounts under section 145 of the Charities Act*
- *to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and*
- *to state whether particular matters have come to my attention*

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- *to keep accounting records in accordance with section 130 of the Charities Act and*
- *to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act*

have not been met, or

(2) to which, in my opinion, attention should be drawn, in order to enable a proper understanding of the accounts to be reached.

**DAVID R S WELCH FCA, DChA.
CHARTERED ACCOUNTANT
3 ALVINGTON GROVE, HAZEL GROVE,
STOCKPORT, CHESHIRE, SK7 5LS**

Date: 01/09/2025

DWARF SPORTS ASSOCIATION UNITED KINGDOM

APPENDIX 1

DSAUK & ITS 10 REGIONAL BRANCHES

YEAR ENDED 31 DECEMBER 2024

REGIONAL BANK & CASH BALANCES

MONIES HELD IN BANK BY BRANCHES		2024	2023	REGIONAL SURPLUSES & DEFICITS
		2024	2023	2024
		£	£	£
EAST MIDLANDS	BRANCH 1	6,461	6,711	-250
WEST MIDLANDS {H.O.Bursary}	BRANCH 2	2,285	3,015	830
NORTH EAST & EAST	BRANCH 3	20,495	22,860	-2365
NORTH WEST	BRANCH 4	7,667	8,494	-827
NORTH IRELAND	BRANCH 5	3,577	3,663	-86
SOUTH CENTRAL	BRANCH 6	6,222	6,760	-538
SOUTH EAST {incl. H.O.Bursary £7,354}	BRANCH 7	4,946	7,448	-2502
SOUTH WEST {H.O.Bursary}	BRANCH 8	3,975	3,289	686
SCOTLAND	BRANCH 9	10,809	10,400	409
WALES {H.O.Bursary}	BRANCH10	1,342	324	1,018
TOTAL BANK BALANCES HELD AT BRANCHES		£67,779	£72,964	-£5,285
MONIES HELD IN CASH BY BRANCHES & H.O.		2024	2023	2024
		£	£	£
EAST MIDLANDS	BRANCH 1	0	0	0
WEST MIDLANDS	BRANCH 2	0	0	0
NORTH EAST & EAST	BRANCH 3	0	0	0
NORTH WEST	BRANCH 4	0	0	0
NORTH IRELAND	BRANCH 5	185	185	0
SOUTH CENTRAL	BRANCH 6	0	0	0
SOUTH EAST	BRANCH 7	0	0	0
SOUTH WEST	BRANCH 8	0	0	0
SCOTLAND	BRANCH 9	0	0	0
WALES	BRANCH10	0	0	0
TOTAL CASH BALANCES HELD AT BRANCHES		£ 185	£ 185	0
TOTAL CASH & BANK HELD @ BRANCHES PER BALANCE SHEET		£67,964	£73,149	

-£5,285

DWARF SPORTS ASSOCIATION UK

England & Wales - Charity number 1041961

Accounts

DWARF SPORTS ASSOCIATION UK

ACCOUNTS AND TRUSTEES REPORT

YEAR ENDED 31ST DECEMBER 2023

Accounts Prepared and Independently Examined by:-

David R S Welch FCA, DChA.
Chartered Accountant
Hazel Grove, Stockport.

Email:- david@welchfca.co.uk



**DWARF SPORTS ASSOCIATION UK
ACCOUNTS AND TRUSTEES REPORT
YEAR ENDED 31ST DECEMBER 2023**

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**DWARF SPORTS ASSOCIATION UK
ACCOUNTS AND TRUSTEES REPORT
YEAR ENDED 31ST DECEMBER 2023**

CHARITY INFORMATION

YEAR FOUNDED	1993
CHARITY NUMBER	1041961
CHARITY NAME Since 7 th May 2013	Dwarf Sports Association UK (DSauk)
CHARITY NAME From 1993 to 7 th May 2013	Dwarf Athletics Association of the United Kingdom (DAAUK)
PATRONS	Eleanor Simmonds OBE & Matthew Whorwood
FOUNDERS	Arthur Dean, Flip Den-Uil, Willie Coppen, Graham Minett, Louise Minett, Aldo Navato, Steve Scott and Tony Smith
PRESIDENT	Arthur Dean OBE
AMBASSADORS	April Barrett MBE, Penelope Dean OBE, Mr Steven Scott MBE
HEAD OFFICE ADDRESS	Polaris Building, Velocity Point, Wreakes Lane, Dronfield, S18 1PN
HEAD OFFICE PHONE	01246 296485
TRUSTEES	Mr Michael Pope (Chair of Trustees until 12 November 2022), Mrs Hailey Davidson (Vice Chair & Appointed Chair of Trustees from 12th February 2023) Ms Krysten Coombs, Mr Michael Williams, Miss Rebecca Bedford, Miss Jessica Benyon, Sally Smith, Sinead York, Scott Walters, Mr Sohrab Ghavami, & Mr Colin Brown
TREASURER	Catherine Holland FCCA, FMAAT
MAIN BANKERS	CAF Bank
EVENTS & ENGAGEMENT OFFICER	Tim Shephard
INDEPENDENT EXAMINER	David R S Welch FCA, DChA, Chartered Accountant Hazel Grove, Stockport, Cheshire, SK7 5LS
10 REGIONAL BRANCHES WHOSE FIGURES ARE INCORPORATED INTO ACCOUNTS & REPORT	East Midlands, West Midlands North East & East, North West North Ireland, South Central South East & South West Scotland & Wales
WEB-SITE	www.dsauk.org
EMAIL ADDRESS	tim.shephard@dsauk.org

Trustees & DSAUK Board members, serving DSAuk in 2023

President and Ambassador's for the DSAuk

- Mr Arthur Dean OBE {President}
- Mrs April Barrett MBE {Ambassador}
- Mr Steven Scott MBE {Ambassador}
- Mrs Penny Dean OBE {Ambassador}

The following served as Trustees during 2023.

- Michael Pope (Previously Chair of Trustees) – Resigned 12 November 2023
- Mrs Hailey Davidson (Chair of Trustees, previously vice chair, Appointed Chair of Trustees 12/02/2023)
- Mr Sohrab Ghavami – Appointed 29/04/2023
- Mr Michael Williams
- Mr Krysten Coombs
- Miss Rebecca Bedford
- Miss Jessica Benyon Resigned 29/04/2023
- Mr Colin Brown – Appointed 29/04/2023
- Mrs Rachel Myers
- Sally Smith – Resigned 29/04/2023
- Sinead York – Resigned 29/04/2023
- Scott Walters – Resigned 29/04/2023

The following have served as Associate members since October 2022

- Mr Steven Williams
- Mr Luke Hockley
- Miss Olivia Broome
- Miss Kathryn Walters
- Mr Tom Smith

DSA Chair Report 2023

- DSAuk continues to develop and grow, both in terms of membership numbers and the offer to our members, families and groups we support.
- In 2023 we were able to continue the restart of activities and bring members back to in-person events both Regionally and Nationally.
- The response was well received by members, with events having good numbers and very good feedback of finally being able to get together again.
- All DSAuk English regions received TIF funding of £3k which assisted our regions to deliver regular events without the worry of cost involved. Staff have worked closely with all regional co-ordinators to help book events and assist with delivery.

- The staff, Vice Chair and Chair have maintained a weekly catch-up meeting which has proven to be very effective and helps to keep all the management of the DSAuk up to date on a weekly basis.
- The board meetings have been held online and in person, this has proved to be both productive and effective. We have been organising a board meeting every six to eight weeks.
- The board decided to make membership free again for 2023, to offer some support to our members due to the cost of living crisis and to encourage members back to activity after the pandemic.
- The website has been kept consistently current and vibrant with the event calendar, news articles and members successes. With ability to book into events regionally and nationally too.
- The DSAuk quarterly Reachout booklet has been published throughout 2023 and distributed to members and available on all our social media platforms.
- DSAuk hosted a hugely successful Introduction to Shooting event on Saturday 29th January 2023 for people with a physical impairment. The event was held in partnership with Cerebral Palsy Sport, LimbPower and Wheelpower and funded by Sport England from the Tackling Inequalities Fund (TIF).
- In 2023 we held our first annual National Games in two years, with 186 competitors attending. The event was a great success and received fantastic feedback.
- National events held included a camping weekend in July, 5 a-side and badminton weekend in August and Boccia tournament in October. All well attended and great feedback given.
- DSAuk selected their first male team to compete in the Futsal championships in Spain. The team had great success and came second overall.
- DSAuk Ambassador Steve Scott MBE has worked with Islabikes to design a bike for adults with dwarfism. Steve has worked hard and with his experience and extensive input, the team have been able to get the biomechanics right to produce an off the peg bike specifically designed for adults with dwarfism.

Membership

- Membership increased by **27 full members** and **54 associates** during 2023, taking the association to **2853** members in total of which **962** are full RG members who we support by providing regular sporting and recreational activities helping to improve self-esteem, physical fitness health and wellbeing.

DSAuk Regions

- **DSAuk** does this by providing regular sporting and recreational activities through our regional structure. DSAUK delivers a broad range of sporting events and social activities as well as engaging the local communities through our schools and community group programme.

During 2023 DSAuk organised

- 6 x National Shooting Sessions
- 70 x Regional Events
- 2 x NDSO TIF shooting

- 4 main National Events - National Games, Camping Weekend, 5-a-side & Badminton Weekend, Boccia Tournament.

National Agenda

- DSAuk continued to play an active role in national campaigns to increase access to sport and recreational activities for disabled people.
- Partnering with the Activity Alliance we commissioned a research piece on the benefits of recreational activity and independent living, which was published in, gaining positive media coverage across the UK.
- DSAuk works in partnership with both 'Little People UK' and 'Restricted Growth Association' engaging in joint projects to raise awareness of the barriers and issues faced by dwarfs and people with restricted growth conditions.
- **Creating New Opportunities**
- DSAuk works at creating different opportunities for its members and associates to engage in sport, recreation, and personal development.
- DSAuk enables new and existing members to move from inactive to active citizens by offering a mixed programme of sporting and recreational events.

Grant Funding

- DSAuk relies on grant funding to support and fund our staff positions and are grateful for the continued support from Sport England, TIF and The Together fund and the We all Make a Difference Charity during 2023.
- Our partnership with Children in Need came to an end in February 2023 after 15 years. We thank BBC Children in Need for their support over such a long time

Reserve Funds

- The DSA has several reserve funds. A £20,000 reserve to secure the associations event programme if funding is not found.
- A DSAuk core cost reserve, representing one year's overhead cover of £32,000.
- A reserve fund of just under £21,000 as a contingency fund if the charity has a period of time when staff funding is not available and finally.

SIGNED ON BEHALF OF THE CHARITY

Hailey Davidson  Chairperson & Trustee

Date Signed..... 18/05/2024

DWARF SPORTS ASSOCIATION UK
RECEIPTS & PAYMENTS ACCOUNT
YEAR ENDED 31ST DECEMBER 2023

	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £	2022 Total Funds £
INCOMING RESOURCES FROM				
GENERATED FUNDS:				
Voluntary income (Note 2)	£122,030	£124,541	246,571	233,606
Investment Income (Note 3)	248	0	248	197
TOTAL INCOMING RESOURCES	£122,278	£124,541	£246,819	£233,803
RESOURCES EXPENDED:				
Charitable activities -				
Salaries & Employee costs (incl staff exp's)	933	118,677	119,610	110,908
National & Other Games & Affiliation costs	35,507	0	35,507	25,725
World Games 2023	12,596	6,064	18,660	0
Bursary {excl. NW >50's}	1,060	0	1,060	0
Fundraising & Merchandising	2,856	0	2,856	1,097
Regional Support	12,009	0	12,009	3,029
Training, Travel and New Sport Resources	756	0	756	8,664
DSAUK New Website	8,579	0	8,579	6,415
Equipment Repaired & Renewed	0	0	0	1,197
Purchase of Equipment (Note 5)	0	0	0	3,744
Depreciation on Equipment – Note 5	0	0	0	0
Adjustments for accruals & prepayments	1,789	0	1,789	-571
Regional Branches - Appendix 1	54,646	0	54,646	20,999
	130,731	124,741	255,472	181,207
Management and Support Costs -				
Administration, Office & Insurance	14,558	0	14,558	13,602
Stationery, Office, Paypal & Misc. Exp's	9,085	0	9,085	14,521
	23,643	0	23,643	28,123
Governance -				
Trustees expenses	990	0	990	1,558
Wages , Bookkeeping, & Consultancy	4,433	0	4,433	4,197
Independent examiner (incl. Consultancy)	2,475	0	2,475	2,400
	7,898	0	7,898	8,155
TOTAL RESOURCES EXPENDED	162,272	124,741	287,013	217,485
SURPLUS / (DEFICIT) FOR YEAR	-39,994	-200	-40,194	16,318
Funds b/ f @ 1st January 2023	£ 208,740	£ 63,468	£ 272,208	£255,890
Transfer between funds	0	0	0	0
Funds c/ f @ 31ST DECEMBER 2023	£168,746	£63,268	£232,014	£ 272,208

**DWARF SPORTS ASSOCIATION UK
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST DECEMBER 2023**

	2023		2022	
	£	£	£	£
FIXED ASSETS - Note 5		0		0
CURRENT ASSETS				
Gift Aid	6,000		6,000	
Prepaid Expenses	0		1,352	
Cash at Bank - Note 4	231,283		269,469	
Cash in hand - Note 4	185		404	
	<u>237,468</u>		<u>277,225</u>	
CREDITORS due within one year		5,454		5,017
NET CURRENT ASSETS		232,014		272,208
NET ASSETS		<u>£232,014</u>		<u>£ 272,208</u>
TRUSTEES FUNDS				
Balance brought forward		£ 272,208		£255,890
Surplus (Deficit) for year		-£40,194		16,318
Balance carried forward		<u>£232,014</u>		<u>£ 272,208</u>
REPRESENTED BY:-		2023		2022
	£	£	£	£
GENERAL FUNDS		107,149		136,396
DESIGNATED FUNDS – Note 7		<u>61,597</u>		<u>72,344</u>
TOTAL UNRESTRICTED FUNDS		168,746		208,740
RESTRICTED FUNDS – Note 6		<u>63,268</u>		<u>63,468</u>
TOTAL CHARITABLE FUNDS		<u>£232,014</u>		<u>£ 272,208</u>

TRUSTEES CERTIFICATE OF APPROVAL

We agree that the attached accounts are a correct record of the Charity's Financial Activities for the year ending 31st December 2023.

CATHERINE HOLLAND FCCA, FMAAT (TREASURER) 

MRS HAILEY DAVIDSON (CHAIR OF TRUSTEES) 
DATE:- 18TH MAY 2024

**DWARF SPORTS ASSOCIATION UK
NOTES TO STATEMENTS OF FINANCIAL ACTIVITIES (SOFA)
YEAR ENDED 31ST DECEMBER 2023**

1. THE BASIS OF ACCOUNTING POLICIES AND DEFINITIONS

- 1.1 THE ACCOUNTS** have been prepared under the historical cost convention in accordance with applicable accounting standards and the Charities Act 2006 and Statement of Recommended Practice (SORP) 2005.
- 1.2 GENERAL FUNDS** represent unrestricted funds that are not subject to any restriction regarding their use and are available for application towards their use purposes of a general nature.
- 1.3 RESTRICTED FUNDS** represent funds restricted by the donor for a particular purpose.
- 1.3(a) DESIGNATED FUNDS** represent funds that have been allocated out of Unrestricted funds by the Trustees of DSAuk, for specific events or liabilities DSAuk is committed to. Any remaining balance is returned to unrestricted funds when events have been held.
- 1.4 INCOMING RESOURCES** are included in the SOFA when:-
- DSAuk becomes entitled to the resources
 - The trustees are virtually certain they will receive the resources; and
 - The monetary value can be measured with sufficient reliability.
- 1.5 GRANTS & DONATIONS** are included in the SOFA when DSAuk has unconditional entitlement to the resources.
- 1.6 INVESTMENT INCOME** is included in the SOFA when receivable.
- 1.7 RESOURCES EXPENDED** are recognised when costs have been incurred, or for designated or special gifts, in the same accounting period as the related gift is received.
- 1.8 TANGIBLE FIXED ASSETS** are capitalised at cost when incurred, or for assets bought in previous years, at valuation in 2023. The valuation of assets from previous years was identified as income, in Voluntary Incoming Resources.
- 1.9 DEPRECIATION OF FIXED ASSETS** is included in resources expended, to write off the assets of over their useful life, - 3 years for Bikes & 4 years for other equipment.
- 1.10 LIABILITY RECOGNITION** – Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
- 1.11 GOVERNANCE COSTS** – The preparation & examination of DSAuk’s annual statutory accounts, AGM & trustee meeting expenses; also legal advice given to trustees.

DWARF SPORTS ASSOCIATION UK
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2023

2. VOLUNTARY INCOME

Main Charitable Activities	UNRESTRICTED	RESTRICTED	TOTAL	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
	2023	2023	2023	2022
	£	£	£	£
Development Officer & Project Funding :-				
Children in Need/Swim England	0	2,000	2,000	2,000
Sport England – {incl..Sports Coach & Physiotherapist}	0	116,220	116,220	115,080
Other Sponsorship, Donations, & Fundraising	57,932	0	57,932	31,497
Bursary – South East Region	7,588	0	7,588	0
Event Receipts & Contributions to fees	20,732	0	20,732	27,555
Paypal fees deducted from income	-3,314	0	-3,314	-4,579
Gift Aid / CAF/ Charity Choice	0	0	0	0
World Games 2023	0	6,321	6,321	1,400
Membership Fees	5,246	0	5,246	8,929
Merchandise & Miscellaneous Receipts	2,478	0	2,478	5,044
VOLUNTARY INCOME FOR DSAUK – HEAD OFFICE	£90,662	£124,541	£215,203	£186,926
Income of Regional Branches – App.1	31,368	0	31,368	46,680
Regional Branches value of equipment	0	0	0	0
VOLUNTARY INCOME FOR BRANCHES	£31,368	£ 0	£31,368	£46,680
TOTAL VOLUNTARY INCOME - PER SOFA - STATEMENT OF FINANCIAL ACTIVITIES	£122,030	£124,541	£246,571	£233,606
3. INVESTMENT INCOME				
BANK INTEREST RECEIVED				
	UNRESTRICTED	RESTRICTED	TOTAL	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
	2023	2023	2023	2022
	£	£	£	£
DSAUK Head Office	248	0	248	197
Regional Branches - App.1	0	0	0	0
TOTAL INVESTMENT INCOME - PER SOFA -	£248	£ 0	£248	£197

DWARF SPORTS ASSOCIATION UK
 MAIN CHARITY & REGIONAL BRANCHES
 YEAR ENDED 31 DECEMBER 2023

4. BANK & CASH BALANCES

MAIN CHARITY - DSAUK BANK BALANCES		2023	2022
		£	£
CAF GOLD ACCOUNT – incl. designated funds (Note 7)		52,666	51,695
CAF FIRST ACCOUNT		116,346	127,450
Less Regional Bursaries held		-10,693	-5,699
MONIES HELD BY DAAUK - MAIN CHARITY		£158,319	£173,446
MONIES HELD IN BANK BY BRANCHES		2023	2022
		£	£
EAST MIDLANDS	BRANCH 1	6,711	7,627
WEST MIDLANDS {Held by Head Office Bursary}	BRANCH 2	3,015	5,160
NORTH EAST & EAST	BRANCH 3	22,860	28,044
NORTH WEST	BRANCH 4	8,494	12,625
NORTH IRELAND	BRANCH 5	3,663	3,984
SOUTH CENTRAL	BRANCH 6	6,760	7,676
SOUTH EAST	BRANCH 7	94	7,081
SOUTH EAST bursary	BRANCH 7	7,354	0
SOUTH WEST	BRANCH 8	3,289	6,011
SCOTLAND	BRANCH 9	10,400	17,276
WALES {Held by Head Office Bursary}	BRANCH 10	324	539
TOTAL BANK BALANCES OF REGIONS		£72,964	£96,023
TOTAL BANK BALANCES PER BALANCE SHEET		£231,283	£269,469
MONIES HELD IN CASH BY BRANCHES & H.O.		2023	2022
		£	£
HEAD OFFICE			
EAST MIDLANDS	BRANCH 1	0	0
WEST MIDLANDS	BRANCH 2	0	0
NORTH EAST & EAST	BRANCH 3	0	0
NORTH WEST	BRANCH 4	0	0
NORTH IRELAND	BRANCH 5	185	404
SOUTH CENTRAL	BRANCH 6	0	0
SOUTH EAST	BRANCH 7	0	0
SOUTH WEST	BRANCH 8	0	0
SCOTLAND	BRANCH 9	0	0
WALES	BRANCH 10	0	0
TOTAL CASH BALANCES PER BALANCE SHEET		£185	£404
TOTAL CASH & BANK BALANCES PER BALANCE SHEET		£231,468	£269,873

**DWARF SPORTS ASSOCIATION UK
NOTES TO BALANCE SHEET
AS AT 31ST DECEMBER 2023**

5. FIXED ASSETS	SPORTS	OFFICE/OTHER	TOTALS RE
	EQUIPMENT	EQUIPMENT	EQUIPMENT
	2023	2023	2023
COST	£	£	£
Value of Equipment Introduced @ 1.1.2023	£15,907	£13,973	£29,880
Additions in Year - Head Office	0	0	0
Additions in Year - Branches	0	0	0
Assets at Cost at 31ST DECEMBER 2023	£15,907	£13,973	£29,880
DEPRECIATION	£	£	£
Balance brought forward at 1st January 2023	£15,907	£13,973	£29,880
Charge for the year - Head Office	0	0	0
Charge for the year - North Ireland Branch	0	0	0
Charge for the year - North East & East Branch	0	0	0
Depreciation at 31ST DECEMBER 2023	£15,907	£13,973	£29,880
NET BOOK VALUES AT 31ST DECEMBER 2023	£ 0	£ 0	£ 0
NET BOOK VALUES AT 31ST DECEMBER 2022	£ 0	£ 0	£ 0
REPRESENTED BY:-			
DSAuk - HEAD OFFICE	£ 0	£ 0	£ 0
DSAuk - REGIONAL OFFICES	0	0	0
NET BOOK VALUES AT 31ST DECEMBER 2023	£ 0	£ 0	£ 0
REPRESENTED BY:-			
DSAuk - HEAD OFFICE	£ 0	£ 0	£ 0
DSAuk - REGIONAL OFFICES	0	0	0
NET BOOK VALUES AT 31ST DECEMBER 2022	£ 0	£ 0	£ 0

6. RESTRICTED FUNDS	2023	2022
	£	£
SOUTH EAST BURSERY	7,354	0
BURSARY - ATHLETES	3,827	4,887
NORTH WEST BURSARY – WORLD GAMES 2023	2,750	6,000
SPORT ENGLAND – INCLUSIVE SPORTS PROJECT*	44,228	35,308
PETER HARRISON FOUNDATION	1,770	1,770
WEST MIDLANDS REGION RESTRICTED FUND	3,015	5,160
WALES REGION RESTRICTED FUND	324	538
WORLD GAMES – INCOME IN ADVANCE	0	9,805
TOTAL OF FUNDS FOR RESTRICTED PURPOSES	£63,268	£63,468

* SPORT ENGLAND ALSO FUNDED
DEVELOPMENT OFFICER AFTER C.I.N.

DWARF SPORTS ASSOCIATION UK
 NOTES TO BALANCE SHEET
 AS AT 31ST DECEMBER 2023

7. DESIGNATED FUNDS	2023	2022
	£	£
WORLD GAMES 2023	0	10,758
NORTH WEST BURSARY – WORLD GAMES 2023	2,750	0
TOGETHER FUNDING / SPORT ENGLAND (2022)	10,258	12,500
C I N SURPLUS	6,499	8,149
DSAUK CORE COST & MINIMUM RESERVE	40,090	40,937
WAGES OVERSPEND FUND	2,000	0
TOTAL OF FUNDS FOR DESIGNATED PURPOSES	£61,597	£72,344

- *During the year £ Nil (2022: - £ NIL) was transferred to CAF deposit account for Sport England.*
- *North West Region funds to Head Office towards their region's costs of attending the next World Dwarf Games was included in Restricted Funds, whereas in 2022 they were designated funds.*
- *These funds are allocated out of Unrestricted Funds for the stated events or purposes.*
- *DSAUK core cost reserve represents the estimated annual overheads to run the charity.*
- *Any surpluses will transfer back into Unrestricted Funds, for use within the Charity.*

**DWARF SPORTS ASSOCIATION UK
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE DWARF SPORTS ASSOCIATION UK**

I report on the accounts of the Association for the Year Ended to 31st DECEMBER 2023, as shown on pages 4 – 10 attached.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:-

- *examine the accounts under section 145 of the Charities Act*
- *to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and*
- *to state whether particular matters have come to my attention*

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- *to keep accounting records in accordance with section 130 of the Charities Act and*
- *to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act*

have not been met, or

(2) to which, in my opinion, attention should be drawn, in order to enable a proper understanding of the accounts to be reached.

**DAVID R S WELCH FCA, DChA.
CHARTERED ACCOUNTANT
3 ALVINGTON GROVE, HAZEL GROVE,
STOCKPORT, CHESHIRE, SK7 5LS**

Date: 18TH MAY 2024

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DSAUK & ITS 10 REGIONAL BRANCHES
YEAR ENDED 31 DECEMBER 2023
REGIONAL BANK & CASH BALANCES

				REGIONAL
				SURPLUSES &
				DEFICITS
MONIES HELD IN BANK BY BRANCHES		2023	2022	2023
		£	£	£
EAST MIDLANDS	BRANCH 1	6,711	7,627	-916
WEST MIDLANDS {H.O.Bursery}	BRANCH 2	3,015	5,160	-2,145
NORTH EAST & EAST	BRANCH 3	22,860	28,044	-5,184
NORTH WEST	BRANCH 4	8,494	12,625	-4,131
NORTH IRELAND	BRANCH 5	3,663	3,984	-540
SOUTH CENTRAL	BRANCH 6	6,760	7,676	-916
SOUTH EAST {incl. H.O.Bursery £7,354}	BRANCH 7	7,448	7,081	367
SOUTH WEST	BRANCH 8	3,289	6,011	-2,722
SCOTLAND	BRANCH 9	10,400	17,276	-6,876
WALES {H.O.Bursery}	BRANCH10	324	539	-215
TOTAL BANK BALANCES HELD AT BRANCHES		£ 72,964	£ 96,023	£-23,278
MONIES HELD IN CASH BY BRANCHES & H.O.		2023	2022	2023
		£	£	£
EAST MIDLANDS	BRANCH 1	0	0	
WEST MIDLANDS	BRANCH 2	0	0	
NORTH EAST & EAST	BRANCH 3	0	0	
NORTH WEST	BRANCH 4	0	0	
NORTH IRELAND	BRANCH 5	185	404	*Incl'd above
SOUTH CENTRAL	BRANCH 6	0	0	
SOUTH EAST	BRANCH 7	0	0	
SOUTH WEST	BRANCH 8	0	0	
SCOTLAND	BRANCH 9	0	0	
WALES	BRANCH10	0	0	
TOTAL CASH BALANCES HELD AT BRANCHES		£ 185	£404	
TOTAL CASH & BANK HELD @ BRANCHES PER BALANCE SHEET		£73,149	£96,427	£-23,278

The Income per regions in I & E account was **£31,368 {2022: £46,680}, & Expenses £ 54,646 {2022: £ 20,999 }, so a deficit of £ 23,278 {2022;- Surplus £ 25,681 }**. Note in 2023, 75% of income and 55% of expenses was in Scotland and in 2022, £40k was funding received from various charitable bodies, to build up the regions again.

-£23,278

DWARF SPORTS ASSOCIATION UK

England & Wales - Charity number 1041961

Accounts

DWARF SPORTS ASSOCIATION UK

ACCOUNTS AND TRUSTEES REPORT

YEAR ENDED 31ST DECEMBER 2022

Accounts Prepared and Independently Examined by:-

David R S Welch FCA, DChA.
Chartered Accountant
Hazel Grove, Stockport.

Email:- david@welchfca.co.uk



**DWARF SPORTS ASSOCIATION UK
ACCOUNTS AND TRUSTEES REPORT
YEAR ENDED 31ST DECEMBER 2022**

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**DWARF SPORTS ASSOCIATION UK
ACCOUNTS AND TRUSTEES REPORT
YEAR ENDED 31ST DECEMBER 2022**

CHARITY INFORMATION

YEAR FOUNDED	1993
CHARITY NUMBER	1041961
CHARITY NAME Since 7 th May 2013	Dwarf Sports Association UK (DSauk)
CHARITY NAME From 1993 to 7 th May 2013	Dwarf Athletics Association of the United Kingdom (DAAUK)
PATRONS	Eleanor Simmonds OBE & Matthew Whorwood
FOUNDERS	Arthur Dean, Flip Den-Uil, Willie Coppen, Graham Minett, Louise Minett, Aldo Navato, Steve Scott and Tony Smith
PRESIDENT	Arthur Dean OBE
AMBASSADORS	April Barrett MBE, Penelope Dean OBE, Mr Steven Scott MBE
HEAD OFFICE ADDRESS	Polaris Building, Velocity Point, Wreakes Lane, Dronfield, S18 1PN
HEAD OFFICE PHONE	01246 296485
TRUSTEES	Mr Michael Pope (Chair of Trustees until 12 November 2022), Mrs Hailey Davidson (Vice Chair & Chair of Trustees from 12th February 2023) Ms Krysten Coombs, Mr Michael Williams, Miss Rebecca Bedford, Miss Jessica Benyon Resigned 29.4.2022, Sally Smith, Sinead York, Scott Walters, Appointed 29.4.2022, Mr Sohrab Ghavami, & Mr Colin Brown
TREASURER	Catherine Holland FCCA, FMAAT
MAIN BANKERS	CAF Bank
EVENTS & ENGAGEMENT OFFICER	Tim Shephard
INDEPENDENT EXAMINER	David R S Welch FCA, DChA, Chartered Accountant Hazel Grove, Stockport, Cheshire, SK7 5LS
10 REGIONAL BRANCHES WHOSE FIGURES ARE INCORPORATED INTO ACCOUNTS & REPORT	East Midlands, West Midlands North East & East, North West North Ireland, South Central South East & South West Scotland & Wales
WEB-SITE	www.dsauk.org
EMAIL ADDRESS	tim.shephard@dsauk.org

Trustees & DSAUK Board members, serving DSAuk in 2022

President and Ambassador's for the DSAuk

- Mr Arthur Dean OBE {President}
- Mrs April Barrett MBE {Ambassador}
- Mr Steven Scott MBE {Ambassador}
- Mrs Penny Dean OBE {Ambassador}

The following served as Trustees during 2022.

- Michael Pope (Previously Chair of Trustees) – Resigned 12 November 2022
- Mrs Hailey Davidson (Chair of Trustees, previously vice chair, Appointed Chair of Trustees 12/02/2023)
- Mr Sohrab Ghavami – Appointed 29/04/2022
- Mr Michael Williams
- Mr Krysten Coombs
- Miss Rebecca Bedford
- Miss Jessica Benyon
- Mr Colin Brown – Appointed 29/04/2022
- Mrs Rachel Myers
- Mrs Sally Smith – Resigned 29/04/2022
- Mrs Sinead York – Resigned 29/04/2022
- Mr Scott Walters – Resigned 29/04/2022

The following have served as Associate members since Oct 2021

- Mr Steven Williams
- Mr Luke Hockley
- Miss Olivia Broome
- Miss Kathryn Walters
- Mr Tom Smith

DSA Chair Report 2022

- DSAUK continues to develop and grow, both in terms of membership numbers and the offer to our members, families and groups we support.
- In 2022 we were able to continue the restart of activities and bring members back to in-person events both Regionally and Nationally.
- The response was well received by members, with events having good numbers and very good feedback of finally being able to get together again.
- All DSAuk English regions received TIF funding of £3k which assisted our regions to deliver regular events without the worry of cost involved. Staff have worked closely with all regional co-ordinators to help book events and assist with delivery.

- The staff, Vice Chair and Chair have maintained a weekly catch-up meeting which has proven to be very effective and helps to keep all the management of the DSAuk up to date on a weekly basis.
- The board meetings have been held online and in person, this has proved to be both productive and effective. We have been organising a board meeting every six to eight weeks.
- The board decided to make membership free again for 2023, to offer some support to our members due to the cost of living crisis and to encourage members back to activity after the pandemic.
- The website has been kept consistently current and vibrant with the event calendar, news articles and members successes. With ability to book into events regionally and nationally too.
- The DSAuk quarterly Reachout booklet has been published throughout 2022 and distributed to members and available on all our social media platforms.
- DSAuk hosted a hugely successful Introduction to Shooting event on Saturday 29th January 2022 for people with a physical impairment. The event was held in partnership with Cerebral Palsy Sport, LimbPower and Wheelpower and funded by Sport England from the Tackling Inequalities Fund (TIF).
- In 2022 we held our first annual National Games in two years, with 186 competitors attending. The event was a great success and received fantastic feedback.
- National events held included a camping weekend in July, 5 a-side and badminton weekend in August and Boccia tournament in October. All well attended and great feedback given.
- DSAuk selected their first male team to compete in the Futsal championships in Spain. The team had great success and came second overall.
- DSAuk Ambassador Steve Scott MBE has worked with Islabikes to design a bike for adults with dwarfism. Steve has worked hard and with his experience and extensive input, the team have been able to get the biomechanics right to produce an off the peg bike specifically designed for adults with dwarfism.

Membership

- Membership increased by **27 full members** and **54 associates** during 2022, taking the association to **2853** members in total of which **962** are full RG members who we support by providing regular sporting and recreational activities helping to improve self-esteem, physical fitness health and wellbeing.

DSAUK Regions

- **DSAUK** does this by providing regular sporting and recreational activities through our regional structure. DSAUK delivers a broad range of sporting events and social activities as well as engaging the local communities through our schools and community group programme.

During 2022 DSAuk organised

- 6 x National Shooting Sessions
- 70 x Regional Events
- 2 x NDSO TIF shooting

- 4 main National Events - National Games, Camping Weekend, 5-a-side & Badminton Weekend, Boccia Tournament.

National Agenda

- DSAUK continued to play an active role in national campaigns to increase access to sport and recreational activities for disabled people.
- Partnering with the Activity Alliance we commissioned a research piece on the benefits of recreational activity and independent living, which was published in, gaining positive media coverage across the UK.
- DSAUK works in partnership with both 'Little People UK' and 'Restricted Growth Association' engaging in joint projects to raise awareness of the barriers and issues faced by dwarfs and people with restricted growth conditions.

Creating New Opportunities

- DSAUK works at creating different opportunities for its members and associates to engage in sport, recreation, and personal development.
- DSAUK enables new and existing members to move from inactive to active citizens by offering a mixed programme of sporting and recreational events.

Grant Funding

- DSAUK relies on grant funding to support and fund our staff positions and are grateful for the continued support from Sport England, TIF and The Together fund and the We all Make a Difference Charity during 2022.
- Our partnership with Children in Need came to an end in February 2022 after 15 years. We thank BBC Children in Need for their support over such a long time.
-

Reserve Funds

- The DSA has several reserve funds. A £20,000 reserve to secure the associations event programme if funding is not found.
- A DSAuk core cost reserve, representing one year's overhead cover of £32,000.
- A reserve fund of just under £21,000 as a contingency fund if the charity has a period of time when staff funding is not available and finally.

SIGNED ON BEHALF OF THE CHARITY

Hailey Davidson  Chairperson & Trustee

Date Signed..... 29/05/2023

DWARF SPORTS ASSOCIATION UK
 RECEIPTS & PAYMENTS ACCOUNT
 YEAR ENDED 31ST DECEMBER 2022

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Total Funds £
INCOMING RESOURCES FROM				
GENERATED FUNDS:				
Voluntary income (Note 2)	104,026	129,580	233,606	167,707
Investment Income (Note 3)	197	0	197	7
TOTAL INCOMING RESOURCES	£104,223	£129,580	£233,803	£ 167,714
RESOURCES EXPENDED:				
Charitable activities -				
Salaries & Employee costs (incl staff exp's)	2,163	108,745	110,908	97,293
National & Other Games & Affiliation costs	25,628	97	25,725	1,727
World Games 2023	0	0	0	0
Bursary (excl. NW >50's)	0	0	0	0
Fundraising & Merchandising	1,097	0	1,097	35
Regional Support	0	3,029	3,029	416
Training, Travel and New Sport Resources	0	8,664	8,664	2,766
DSAUK New Website	6,415	0	6,415	6,415
Equipment Repaired & Renewed	0	1,197	1,197	1,120
Purchase of Equipment (Note 5)	600	3,144	3,744	0
Depreciation on Equipment – Note 5	0	0	0	0
Adjustments for accruals & prepayments	-571	0	-571	-60
Regional Branches - Appendix 1	20,999	0	20,999	6,372
	56,331	124,876	181,207	116,084
Management and Support Costs -				
Administration, Office & Insurance	12,702	900	13,602	9,855
Stationery, Office, Paypal & Misc. Exp's	14,521	0	14,521	7,121
	27,223	900	28,123	16,976
Governance -				
Trustees expenses	1,558	0	1,558	1,000
Wages , Bookkeeping, & Consultancy	3,359	838	4,197	4,204
Independent examiner (incl. Consultancy)	2,400	0	2,400	2,225
	7,317	838	8,155	7,429
TOTAL RESOURCES EXPENDED	90,871	126,614	217,485	£140,489
SURPLUS / (DEFICIT) FOR YEAR	£13,352	£ 2,966	16,318	£ 27,225
Funds b/ f @ 1st January 2022	£195,388	£ 60,502	£255,890	£ 228,665
Transfer between funds	0	0	0	0
Funds c/ f @ 31ST DECEMBER 2022	£ 208,740	£ 63,468	£ 272,208	£255,890

**DWARF SPORTS ASSOCIATION UK
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST DECEMBER 2022**

	2022		2021	
	£	£	£	£
FIXED ASSETS - Note 5		0		0
CURRENT ASSETS				
Gift Aid	6,000		6,000	
Prepaid Expenses	1,352		1,018	
Cash at Bank - Note 4	269,469		253,890	
Cash in hand - Note 4	404		236	
	<u>277,225</u>		<u>261,144</u>	
CREDITORS due within one year	<u>5,017</u>		<u>5,254</u>	
NET CURRENT ASSETS		272,208		255,890
NET ASSETS		<u>£ 272,208</u>		<u>£255,890</u>
TRUSTEES FUNDS				
Balance brought forward		£255,890		228,665
Surplus (Deficit) for year		16,318		27,225
Balance carried forward		<u>£ 272,208</u>		<u>£255,890</u>
REPRESENTED BY:-		2022		2022
		£		£
GENERAL FUNDS		136,396		104,537
DESIGNATED FUNDS – Note 7		<u>72,344</u>		<u>90,851</u>
TOTAL UNRESTRICTED FUNDS		208,740		195,388
RESTRICTED FUNDS – Note 6		<u>63,468</u>		<u>60,502</u>
TOTAL CHARITABLE FUNDS		<u>£ 272,208</u>		<u>£255,890</u>


TRUSTEES CERTIFICATE OF APPROVAL

We agree that the attached accounts are a correct record of the Charity's Financial Activities for the year ending 31st December 2022.

CATHERINE HOLLAND FCCA, FMAAT {TREASURER}



MRS HAILEY DAVIDSON {CHAIR OF TRUSTEES}



DATE:- 29th May 2023

**DWARF SPORTS ASSOCIATION UK
NOTES TO STATEMENTS OF FINANCIAL ACTIVITIES (SOFA)
YEAR ENDED 31ST DECEMBER 2022**

1. THE BASIS OF ACCOUNTING POLICIES AND DEFINITIONS

- 1.1 THE ACCOUNTS** have been prepared under the historical cost convention in accordance with applicable accounting standards and the Charities Act 2006 and Statement of Recommended Practice (SORP) 2005.
- 1.2 GENERAL FUNDS** represent unrestricted funds that are not subject to any restriction regarding their use and are available for application towards their use purposes of a general nature.
- 1.3 RESTRICTED FUNDS** represent funds restricted by the donor for a particular purpose.
- 1.3(a) DESIGNATED FUNDS** represent funds that have been allocated out of Unrestricted funds by the Trustees of DSAuk, for specific events or liabilities DSAuk is committed to. Any remaining balance is returned to unrestricted funds when events have been held.
- 1.4 INCOMING RESOURCES** are included in the SOFA when:-
- DSAuk becomes entitled to the resources
 - The trustees are virtually certain they will receive the resources; and
 - The monetary value can be measured with sufficient reliability.
- 1.5 GRANTS & DONATIONS** are included in the SOFA when DSAuk has unconditional entitlement to the resources.
- 1.6 INVESTMENT INCOME** is included in the SOFA when receivable.
- 1.7 RESOURCES EXPENDED** are recognised when costs have been incurred, or for designated or special gifts, in the same accounting period as the related gift is received.
- 1.8 TANGIBLE FIXED ASSETS** are capitalised at cost when incurred, or for assets bought in previous years, at valuation in 2022. The valuation of assets from previous years was identified as income, in Voluntary Incoming Resources.
- 1.9 DEPRECIATION OF FIXED ASSETS** is included in resources expended, to write off the assets of over their useful life, - 3 years for Bikes & 4 years for other equipment.
- 1.10 LIABILITY RECOGNITION** – Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
- 1.11 GOVERNANCE COSTS** – The preparation & examination of DSAuk’s annual statutory accounts, AGM & trustee meeting expenses; also legal advice given to trustees.

**DWARF SPORTS ASSOCIATION UK
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2022**

2. VOLUNTARY INCOME

Main Charitable Activities	UNRESTRICTED	RESTRICTED	TOTAL	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
	2022	2022	2022	2021
	£	£	£	£
Development Officer & Project Funding :-				
Children in Need	0	2,000	2,000	45,337
Sport England – {incl..Sports Coach & Physiotherapist}	0	115,080	115,080	71,876
Other Sponsorship, Donations, & Fundraising	18,997	12,500	31,497	19,356
Bursary	0	0	0	55
Event Receipts & Contributions to fees	27,555	0	27,555	250
Paypal fees deducted from income	-4,579	0	-4,579	0
Gift Aid / CAF/ Charity Choice	0	0	0	2,204
World Games 2023	1,400	0	1,400	1,870
Membership Fees	8,929	0	8,929	4,811
Merchandise & Miscellaneous Receipts	5,044	0	5,044	171
VOLUNTARY INCOME FOR DSAUK – HEAD OFFICE	£57,346	£129,580	£186,926	£145,930
Income of Regional Branches – App.1	46,680	0	46,680	21,777
Regional Branches value of equipment	0	0	0	0
VOLUNTARY INCOME FOR BRANCHES	£46,680	£0	£46,680	£21,777
TOTAL VOLUNTARY INCOME - PER SOFA - STATEMENT OF FINANCIAL ACTIVITIES	£104,026	£129,580	£233,606	£167,707
3. INVESTMENT INCOME				
BANK INTEREST RECEIVED				
	UNRESTRICTED	RESTRICTED	TOTAL	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
	2022	2022	2022	2021
	£	£	£	£
DSAUK Head Office	197	0	197	7
Regional Branches - App.1	0	0	0	0
TOTAL INVESTMENT INCOME - PER SOFA -	£197	£ 0	£197	£7

**DWARF SPORTS ASSOCIATION UK
MAIN CHARITY & REGIONAL BRANCHES
YEAR ENDED 31 DECEMBER 2022**

4. BANK & CASH BALANCES

MAIN CHARITY - DSAUK BANK BALANCES	2022	2021
	£	£
CAF GOLD ACCOUNT – incl. designated funds (Note 7)	51,695	51,499
CAF FIRST ACCOUNT {£127,450 LESS;-£5,699 BURSARIES – WEST MIDLANDS & WALES}	121,751	131,881
MONIES HELD BY DAAUK - MAIN CHARITY	£ 173,446	£ 183,380

MONIES HELD IN BANK BY BRANCHES	2022	2021	
	£	£	
EAST MIDLANDS	BRANCH 1	7,627	2,061
WEST MIDLANDS {Held by Head Office Bursary}	BRANCH 2	5,160	2,062
NORTH EAST & EAST	BRANCH 3	28,044	25,959
NORTH WEST	BRANCH 4	12,625	11,504
NORTH IRELAND	BRANCH 5	3,984	4,479
SOUTH CENTRAL	BRANCH 6	7,676	960
SOUTH EAST	BRANCH 7	7,081	5,585
SOUTH WEST	BRANCH 8	6,011	6,737
SCOTLAND	BRANCH 9	17,276	8,319
WALES {Held by Head Office Bursary}	BRANCH 10	539	2,844
TOTAL BANK BALANCES OF REGIONS	£ 96,023	£ 70,510	

TOTAL BANK BALANCES PER BALANCE SHEET	£ 269,469	£ 253,890
--	------------------	------------------

MONIES HELD IN CASH BY BRANCHES & H.O.	2022	2021	
	£	£	
HEAD OFFICE			
EAST MIDLANDS	BRANCH 1	0	0
WEST MIDLANDS	BRANCH 2	0	0
NORTH EAST & EAST	BRANCH 3	0	0
NORTH WEST	BRANCH 4	0	0
NORTH IRELAND	BRANCH 5	404	236
SOUTH CENTRAL	BRANCH 6	0	0
SOUTH EAST	BRANCH 7	0	0
SOUTH WEST	BRANCH 8	0	0
SCOTLAND	BRANCH 9	0	0
WALES	BRANCH 10	0	0
TOTAL CASH BALANCES PER BALANCE SHEET	404	236	

TOTAL CASH & BANK BALANCES PER BALANCE SHEET	£ 269,873	£ 254,126
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DWARF SPORTS ASSOCIATION UK
NOTES TO BALANCE SHEET
AS AT 31ST DECEMBER 2022

5. FIXED ASSETS	SPORTS	OFFICE/OTHER	TOTALS RE
	EQUIPMENT	EQUIPMENT	EQUIPMENT
	2022	2022	2022
COST	£	£	£
Value of Equipment Introduced @ 1.1.2022	£15,907	£13,973	£29,880
Additions in Year - Head Office	0	0	0
Additions in Year - Branches	0	0	0
Assets at Cost at 31ST DECEMBER 2022	£15,907	£13,973	£29,880
DEPRECIATION	£	£	£
Balance brought forward at 1st January 2022	£15,907	£13,973	£29,880
Charge for the year - Head Office	0	0	0
Charge for the year - North Ireland Branch	0	0	0
Charge for the year - North East & East Branch	0	0	0
Depreciation at 31ST DECEMBER 2022	£15,907	£13,973	£29,880
NET BOOK VALUES AT 31ST DECEMBER 2022	£ 0	£ 0	£ 0
NET BOOK VALUES AT 31ST DECEMBER 2021	£ 0	£ 0	£ 0
REPRESENTED BY:-			
DSAuk - HEAD OFFICE	£ 0	£ 0	£ 0
DSAuk - REGIONAL OFFICES	0	0	0
NET BOOK VALUES AT 31ST DECEMBER 2022	£ 0	£ 0	£ 0
REPRESENTED BY:-			
DSAuk - HEAD OFFICE	£ 0	£ 0	£ 0
DSAuk - REGIONAL OFFICES	0	0	0
NET BOOK VALUES AT 31ST DECEMBER 2021	£ 0	£ 0	£ 0

6. RESTRICTED FUNDS	2022	2021
	£	£
CHILDREN IN NEED – DEVELOPMENT OFFICER	0	22,126
BURSARY - ATHLETES	4,887	4,887
NORTH WEST BURSARY – WORLD GAMES 2023	6,000	0
SPORT ENGLAND – INCLUSIVE SPORTS PROJECT*	35,308	22,522
PETER HARRISON FOUNDATION	1,770	1,924
WEST MIDLANDS REGION RESTRICTED FUND	5,160	0
WALES REGION RESTRICTED FUND	538	598
WORLD GAMES – INCOME IN ADVANCE	9,805	8,445
TOTAL OF FUNDS FOR RESTRICTED PURPOSES	£63,468	£60,502

* SPORT ENGLAND ALSO FUNDED
DEVELOPMENT OFFICER AFTER C.I.N.

DWARF SPORTS ASSOCIATION UK
 NOTES TO BALANCE SHEET
 AS AT 31ST DECEMBER 2022

7. DESIGNATED FUNDS	2022	2021
	£	£
WORLD GAMES 2023	10,758	20,000
NORTH WEST BURSARY – WORLD GAMES 2023	0	6,300
TOGETHER FUNDING / SPORT ENGLAND {2021}	12,500	12,000
C I N SURPLUS -NEW SPORT ENGLAND PERSON	8,149	0
DSAUK CORE COST & MINIMUM RESERVE	40,937	52,551
TOTAL OF FUNDS FOR DESIGNATED PURPOSES	£72,344	£90,851

- *During the year £ Nil (2021: - £ NIL) was transferred to CAF deposit account for Sport England.*
- *North West Region funds to Head Office towards their region's costs of attending the next World Dwarf Games was included in Restricted Funds, whereas in 2021 they were designated funds.*
- *These funds are allocated out of Unrestricted Funds for the stated events or purposes.*
- *DSAUK core cost reserve represents the estimated annual overheads to run the charity.*
- *Any surpluses will transfer back into Unrestricted Funds, for use within the Charity.*

**DWARF SPORTS ASSOCIATION UK
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE DWARF SPORTS ASSOCIATION UK**

I report on the accounts of the Association for the Year Ended to 31st DECEMBER 2022, as shown on pages 4 – 10 attached.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:-

- *examine the accounts under section 145 of the Charities Act*
- *to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and*
- *to state whether particular matters have come to my attention*

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- *to keep accounting records in accordance with section 130 of the Charities Act and*
- *to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act*

have not been met, or

(2) to which, in my opinion, attention should be drawn, in order to enable a proper understanding of the accounts to be reached.

**DAVID R S WELCH FCA, DChA.
CHARTERED ACCOUNTANT**

**3 ALVINGTON GROVE, HAZEL GROVE,
STOCKPORT, CHESHIRE, SK7 5LS**

Date: 29th May 2023

DWARF SPORTS ASSOCIATION UNITED KINGDOM
 DSAUK & 10 REGIONAL BRANCHES
 YEAR ENDED 31 DECEMBER 2022
 REGIONAL BANK & CASH BALANCES

APPENDIX 1

				REGIONAL SURPLUSES & DEFICITS
MONIES HELD IN BANK BY BRANCHES		2022	2021	2022
		£	£	£
EAST MIDLANDS	BRANCH 1	7,627	2,061	5,566
WEST MIDLANDS	BRANCH 2	5,160	2,062	3,098
NORTH EAST & EAST	BRANCH 3	28,044	25,959	2,085
NORTH WEST	BRANCH 4	12,625	11,504	1,121
NORTH IRELAND	BRANCH 5	3,984	4,479	*-327
SOUTH CENTRAL	BRANCH 6	7,676	960	6,716
SOUTH EAST	BRANCH 7	7,081	5,585	1,496
SOUTH WEST	BRANCH 8	6,011	6,737	-726
SCOTLAND	BRANCH 9	17,276	8,319	8,957
WALES	BRANCH10	539	2,844	-2,305
TOTAL BANK BALANCES HELD AT BRANCHES		£ 96,023	£ 70,510	£25,681
MONIES HELD IN CASH BY BRANCHES & H.O.		2022	2021	
		£	£	
EAST MIDLANDS	BRANCH 1	0	0	
WEST MIDLANDS	BRANCH 2	0	0	
NORTH EAST & EAST	BRANCH 3	0	0	
NORTH WEST	BRANCH 4	0	0	
NORTH IRELAND	BRANCH 5	404	236	*Incl'd above
SOUTH CENTRAL	BRANCH 6	0	0	
SOUTH EAST	BRANCH 7	0	0	
SOUTH WEST	BRANCH 8	0	0	
SCOTLAND	BRANCH 9	0	0	
WALES	BRANCH10	0	0	
TOTAL CASH BALANCES HELD AT BRANCHES		404	236	
TOTAL CASH & BANK HELD @ BRANCHES PER BALANCE SHEET		£96,427	£70,746	

The Income per regional accounts in I & E account was £46,680 {2021: 21,777 }, & Expenses £ 20,999 {2021: £ 6,372 }, so a surplus/deficit of £ 25,681 {2021;- of 15,405 }. Note in 2022, £40k was funding received from various charitable bodies, to build up the regions again.

£25,681

DWARF SPORTS ASSOCIATION UK

England & Wales - Charity number 1041961

Accounts

DWARF SPORTS ASSOCIATION UK

ACCOUNTS AND TRUSTEES REPORT

YEAR ENDED 31ST DECEMBER 2021

Accounts Prepared and Independently Examined by:-

David R S Welch FCA, DChA.
Chartered Accountant
Hazel Grove, Stockport.

Email:- david@welchfca.co.uk



**DWARF SPORTS ASSOCIATION UK
ACCOUNTS AND TRUSTEES REPORT
YEAR ENDED 31ST DECEMBER 2021**

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**DWARF SPORTS ASSOCIATION UK
ACCOUNTS AND TRUSTEES REPORT
YEAR ENDED 31ST DECEMBER 2021**

CHARITY INFORMATION

YEAR FOUNDED	1993
CHARITY NUMBER	1041961
CHARITY NAME Since 7 th May 2013	Dwarf Sports Association UK (DSAuk)
CHARITY NAME From 1993 to 7 th May 2013	Dwarf Athletics Association of the United Kingdom (DAAUK)
PATRONS	Eleanor Simmonds OBE & Matthew Whorwood
FOUNDERS	Arthur Dean, Flip Den-Uil, Willie Coppen, Graham Minett, Louise Minett, Aldo Navato, Steve Scott and Tony Smith
PRESIDENT	Arthur Dean OBE
AMBASSADORS	April Barrett MBE, Penelope Dean OBE, Mr Steven Scott MBE
HEAD OFFICE ADDRESS	Polaris Building, Velocity Point, Wreakes Lane, Dronfield, S18 1PN
HEAD OFFICE PHONE	01246 296485
TRUSTEES	Mr Michael Pope (Chair of Trustees), Mrs Hailey Davidson (Vice Chair) Mrs Sally Smith, Mr Krysten Coombs, Mr Michael Williams, Miss Rebecca Bedford, Miss Jessica Benyon, Mr Colin Brown, Mrs Rachel Myers
TREASURER	Catherine Holland FCCA, FMAAT
MAIN BANKERS	CAF Bank
EVENTS & ENGAGEMENT OFFICER	Tim Shephard
INDEPENDENT EXAMINER	David R S Welch FCA, DChA, Chartered Accountant Hazel Grove, Stockport, Cheshire, SK7 5LS
10 REGIONAL BRANCHES WHOSE FIGURES ARE INCORPORATED INTO ACCOUNTS & REPORT	East Midlands, West Midlands North East & East, North West North Ireland, South Central South East & South West Scotland & Wales
WEB-SITE	www.dsauk.org
EMAIL ADDRESS	tim.shephard@dsauk.org

**DWARF SPORTS ASSOCIATION UNITED KINGDOM
2021 Trustee Report**

Trustees & DSAUK Board members, serving DSAuk in 2021

President and Ambassador's for the DSAuk

- Mr Arthur Dean OBE {President}
- Mrs April Barrett MBE {Ambassador}
- Mr Steven Scott MBE {Ambassador}
- Mrs Penny Dean OBE {Ambassador}

The following served as Trustees during 2021.

- Michael Pope (Chair of Trustees)
- Mrs Hailey Davidson (Vice Chair)
- Mrs Sally Smith
- Mr Michael Williams
- Mr Krysten Coombs
- Miss Rebecca Bedford
- Miss Jessica Benyon
- Mr Colin Brown
- Mrs Rachel Myers

The following have served as Associate members since October 2021

- Mr Isaak Dalglish
- Mr Luke Hockley
- Miss Olivia Broome
- Miss Kathryn Walters
- Mr Thomas Smith

DSA Chair Report 2021

- DSAUK continues to develop and grow, both in terms of membership numbers and the offer to our members, families, and groups we support.
- The DSAUK has adapted well to the Covid-19 Pandemic. Adjusting our delivery of what we would normally provide to our members in person, into a virtual offering. Making sure all we offer something to all members throughout 2021. The pandemic has shown how versatile the Association is as a whole and that during unpredictable times we can overcome hurdles.
- The Staff have all been working from home for most of 2021 returning to the office in August and with good use of I.T. solutions have been able to do this effectively.
- The creative and innovative way that the whole of the association has been able to contribute has kept our community connected and active, even if that has been mostly virtually.
- The virtual meet ups have engaged with all the different age groups and have been tailored to suit and be interesting and engaging.

- The staff, Vice Chair and Chair have maintained a weekly catch-up meeting which has proven to be very effective and helps to keep all the management of the DSAUK up to date on a weekly basis.
- The board meetings have been held online and this has proved to be both productive and effective. We have been organising a board meeting every six to eight weeks.
- The board decided to make membership free in 2021 to offer some support to our members and because we were unable to deliver any face to face events during 2020 due to the Covid pandemic.
- The association and board were sad to not be able to provide actual sporting events during a lot of 2021 but its alternative online delivery has proven to be very effective and popular. We did return to some delivery from September 2021 with a party in the park a national football day and shooting events. Many of the regions also delivered events later in the year too.
- We all hope for a better 2022 and we are planning on delivering a full calendar of events for our members to enjoy.

Membership

- Membership increased by **22 full members** and **55 associates** during 2021, taking the association to **2601** members in total of which **831** are full RG members who we support by providing regular sporting and recreational activities helping to improve self-esteem, physical fitness health and wellbeing.

DSAUK Regions

- **DSAUK** does this by providing regular sporting and recreational activities through our regional structure. DSAUK delivers a broad range of sporting events and social activities as well as engaging the local communities through our schools and community group programme.
- During 2021 DSAUK regions organised over 125 virtual events, including;
 - ✓ 110 Zoom events
 - ✓ One teacher training zoom education session
 - ✓ 3 online training programmes
 - ✓ 2 Mental health articles
 - ✓ 4 online events
 - ✓ 3 National sports days
 - ✓ 12 regional events late in 2021

National Agenda

- **DSAUK** continued to play an active role in national campaigns to increase access to sport and recreational activities for disabled people.
- Partnering with the Activity Alliance we commissioned a research piece on the benefits of recreational activity and independent living, which was published and gained positive media coverage across the UK.
- **DSAUK** works in partnership with both 'Little People UK' and 'Restricted Growth Association' engaging in joint projects to raise awareness of the barriers and issues faced by dwarfs and people with restricted growth conditions.

Creating New Opportunities

- DSAUK works at creating different opportunities for its members and associates to engage in sport, recreation, and personal development.
- DSAUK enables new and existing members to move from inactive to active citizens by offering a mixed programme of sporting and recreational events, including.

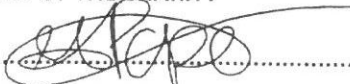
Grant Funding

- DSAUK relies on grant funding to support and fund our staff positions and are grateful for the continued support from Children in Need, Sport England, and the Weall Make a Difference Charity during 2021.
- Our partnership with Children in Need in 2021 enables us to deliver a comprehensive programme of community-based sporting and recreational events for those children who would otherwise struggle to access sporting activities.

Reserve Funds

- The DSA has several reserve funds. A £20,000 reserve to secure the association event programme if funding is not found.
- A DSAUK core cost reserve, representing one year's overhead cover of £22,000.
- A reserve fund of just under £21,000 as a contingency fund if the charity has a period of time when staff funding is not available and finally.

SIGNED ON BEHALF OF THE CHARITY

Michael Pope  Chairman & Trustee

Date Signed 21/03/2022

DWARF SPORTS ASSOCIATION UK
 RECEIPTS & PAYMENTS ACCOUNT
 YEAR ENDED 31ST DECEMBER 2021

	Unrestricted Funds £	Restricted Funds £	2021 Total Funds £	2020 Total Funds £
INCOMING RESOURCES FROM				
GENERATED FUNDS:				
Voluntary income (Note 2)	48,569	119,138	167,707	160,141
Investment Income (Note 3)	7	0	7	40
TOTAL INCOMING RESOURCES	£48,576	£119,138	£ 167,714	£ 160,181
RESOURCES EXPENDED:				
Charitable activities -				
Salaries & Employee costs (incl exp's)	0	97,293	97,293	95,345
National & Other Games & Affiliation costs	1,018	709	1,727	3,698
World Games 2021	0	0	0	0
Bursary (excl. NW >50's)	0	0	0	0
Fundraising & Merchandising	35	0	35	864
Regional Support	0	416	416	3,256
Training, Travel and New Sport Resources	87	2,679	2,766	2,292
DSAUK New Website	0	6,415	6,415	12,830
Equipment not capitalised & IT	0	1,120	1,120	4,587
Purchase of Equipment (Note 5)	0	0	0	0
Depreciation on Equipment – Note 5	0	0	0	0
Adjustments for accruals & prepayments	-843	783	-60	350
Regional Branches - Appendix 1	6,372	0	6,372	15,474
	6,669	109,415	116,084	138,696
Management and Support Costs -				
Administration, Office & Insurance	6,255	3,600	9,855	11,492
Stationery, Office, Paypal & Misc. Exp's	4,475	2,646	7,121	4,126
	10,730	6,246	16,976	15,618
Governance -				
Trustees expenses	1,000	0	1,000	1,259
Wages , Bookkeeping, & Consultancy	3,366	838	4,204	4,209
Independent examiner (incl. Consultancy)	2,225	0	2,225	2,530
	6,591	838	7,429	7,998
TOTAL RESOURCES EXPENDED	£23,990	£116,499	£140,489	£162,312
SURPLUS / (DEFICIT) FOR YEAR	24,586	2,639	27,225	-2,131
Funds b/ f @ 1st January 2021	£ 170,802	£ 57,863	£ 228,665	£230,796
Transfer between funds	0	0	0	0
Funds c/ f @ 31ST DECEMBER 2021	£195,388	£ 60,502	£255,890	£ 228,665

**DWARF SPORTS ASSOCIATION UK
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST DECEMBER 2021**

	2021		2020	
	£	£	£	£
FIXED ASSETS - Note 5		0		0
CURRENT ASSETS				
Gift Aid	6,000		6,000	
Prepaid Expenses	1,018		0	
Cash at Bank - Note 4	253,890		226,408	
Cash in hand - Note 4	236		554	
	<u>261,144</u>		<u>232,962</u>	
CREDITORS due within one year	<u>5,254</u>		<u>4,297</u>	
NET CURRENT ASSETS		255,890		228,665
NET ASSETS		<u>£255,890</u>		<u>£ 228,665</u>
TRUSTEES FUNDS				
Balance brought forward		228,665		230,796
Surplus (Deficit) for year		27,225		-2,131
Balance carried forward		<u>£255,890</u>		<u>£ 228,665</u>
REPRESENTED BY:-		2021		2020
		£		£
GENERAL FUNDS		104,537		79,951
DESIGNATED FUNDS – Note 7		<u>90,851</u>		<u>90,851</u>
TOTAL UNRESTRICTED FUNDS		195,388		170,802
RESTRICTED FUNDS – Note 6		<u>60,502</u>		<u>57,863</u>
TOTAL CHARITABLE FUNDS		<u>£255,890</u>		<u>£ 228,665</u>

TRUSTEES CERTIFICATE OF APPROVAL

We agree that the attached accounts are a correct record of the Charity's Financial Activities for the year ending 31st December 2021.

CATHERINE HOLLAND FCCA, FMAAT {TREASURER}



MICHAEL POPE {CHAIR OF TRUSTEES}



DATE:- May 2nd 2022

**DWARF SPORTS ASSOCIATION UK
NOTES TO STATEMENTS OF FINANCIAL ACTIVITIES (SOFA)
YEAR ENDED 31ST DECEMBER 2021**

1. THE BASIS OF ACCOUNTING POLICIES AND DEFINITIONS

- 1.1 THE ACCOUNTS** have been prepared under the historical cost convention in accordance with applicable accounting standards and the Charities Act 2006 and Statement of Recommended Practice (SORP) 2005.
- 1.2 GENERAL FUNDS** represent unrestricted funds that are not subject to any restriction regarding their use and are available for application towards their use purposes of a general nature.
- 1.3 RESTRICTED FUNDS** represent funds restricted by the donor for a particular purpose.
- 1.3(a) DESIGNATED FUNDS** represent funds that have been allocated out of Unrestricted funds by the Trustees of DSAuk, for specific events or liabilities DSAuk is committed to. Any remaining balance is returned to unrestricted funds when events have been held.
- 1.4 INCOMING RESOURCES** are included in the SOFA when:-
- DSAuk becomes entitled to the resources
 - The trustees are virtually certain they will receive the resources; and
 - The monetary value can be measured with sufficient reliability.
- 1.5 GRANTS & DONATIONS** are included in the SOFA when DSAuk has unconditional entitlement to the resources.
- 1.6 INVESTMENT INCOME** is included in the SOFA when receivable.
- 1.7 RESOURCES EXPENDED** are recognised when costs have been incurred, or for designated or special gifts, in the same accounting period as the related gift is received.
- 1.8 TANGIBLE FIXED ASSETS** are capitalised at cost when incurred, or for assets bought in previous years, at valuation in 2021. The valuation of assets from previous years was identified as income, in Voluntary Incoming Resources.
- 1.9 DEPRECIATION OF FIXED ASSETS** is included in resources expended, to write off the assets of over their useful life, - 3 years for Bikes & 4 years for other equipment.
- 1.10 LIABILITY RECOGNITION** – Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
- 1.11 GOVERNANCE COSTS** – The preparation & examination of DSAuk’s annual statutory accounts, AGM & trustee meeting expenses; also legal advice given to trustees.

**DWARF SPORTS ASSOCIATION UK
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2021**

2. VOLUNTARY INCOME

Main Charitable Activities	UNRESTRICTED	RESTRICTED	TOTAL	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
	2021	2021	2021	2020
	£	£	£	£
Development Officer & Project Funding :-				
Children in Need	0	45,337	45,337	44,042
Sport England – (incl. Sports Coach & Physiotherapist)	0	71,876	71,876	71,786
Other Sponsorship, Donations, & Fundraising	19,356	0	19,356	11,675
Bursary	0	55	55	250
Event Receipts & Contributions to fees	250	0	250	6,606
Gift Aid / CAF/ Charity Choice	2,204	0	2,204	0
World Games 2021	0	1,870	1,870	8,505
Membership Fees	4,811	0	4,811	6,525
Merchandise & Miscellaneous Receipts	171	0	171	843
VOLUNTARY INCOME FOR DSAUK – HEAD OFFICE	£26,792	£119,138	£145,930	£ 150,232
Income of Regional Branches – App.1	21,777	0	21,777	9,909
Regional Branches value of equipment	0	0	0	0
VOLUNTARY INCOME FOR BRANCHES	£21,777	£ 0	£21,777	£ 9,909
TOTAL VOLUNTARY INCOME - PER SOFA - STATEMENT OF FINANCIAL ACTIVITIES	£48,569	£ 119,138	£167,707	£ 160,141
3. INVESTMENT INCOME				
BANK INTEREST RECEIVED				
	UNRESTRICTED	RESTRICTED	TOTAL	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
	2021	2021	2021	2020
	£	£	£	£
DSAUK Head Office	7	0	7	40
Regional Branches - App.1	0	0	0	0
TOTAL INVESTMENT INCOME - PER SOFA -	£7	£ 0	£7	£ 40

DWARF SPORTS ASSOCIATION UK
 MAIN CHARITY & REGIONAL BRANCHES
 YEAR ENDED 31 DECEMBER 2021

4. BANK & CASH BALANCES

MAIN CHARITY - DSAUK BANK BALANCES		2021	2020
		£	£
CAF GOLD ACCOUNT – incl. designated funds (Note 7)		51,499	51,492
CAF FIRST ACCOUNT		131,881	119,906
MONIES HELD BY DAAUK - MAIN CHARITY		£ 183,380	£ 171,398
MONIES HELD IN BANK BY BRANCHES		2021	2020
		£	£
EAST MIDLANDS	BRANCH 1	2,061	1,965
WEST MIDLANDS	BRANCH 2	2,062	2,027
NORTH EAST & EAST	BRANCH 3	25,959	22,722
NORTH WEST	BRANCH 4	11,504	5,086
NORTH IRELAND	BRANCH 5	4,479	4,390
SOUTH CENTRAL	BRANCH 6	960	1,565
SOUTH EAST	BRANCH 7	5,585	2,173
SOUTH WEST	BRANCH 8	6,737	3,317
SCOTLAND	BRANCH 9	8,319	8,921
WALES	BRANCH 10	2,844	2,844
TOTAL BANK BALANCES OF REGIONS		£70,510	£ 55,010
TOTAL BANK BALANCES PER BALANCE SHEET		£253,890	£ 226,408
MONIES HELD IN CASH BY BRANCHES & H.O.		2021	2020
		£	£
HEAD OFFICE			223
EAST MIDLANDS	BRANCH 1	0	0
WEST MIDLANDS	BRANCH 2	0	40
NORTH EAST & EAST	BRANCH 3	0	0
NORTH WEST	BRANCH 4	0	0
NORTH IRELAND	BRANCH 5	236	291
SOUTH CENTRAL	BRANCH 6	0	0
SOUTH EAST	BRANCH 7	0	0
SOUTH WEST	BRANCH 8	0	0
SCOTLAND	BRANCH 9	0	0
WALES	BRANCH 10	0	0
TOTAL CASH BALANCES PER BALANCE SHEET		236	554
TOTAL CASH & BANK BALANCES PER BALANCE SHEET		£ 254,126	£ 226,962

DWARF SPORTS ASSOCIATION UK
NOTES TO BALANCE SHEET
AS AT 31ST DECEMBER 2021

5. FIXED ASSETS	SPORTS	OFFICE/OTHER	TOTALS RE
	EQUIPMENT	EQUIPMENT	EQUIPMENT
	2021	2021	2021
COST	£	£	£
Value of Equipment Introduced @ 1.1.2021	£15,907	£13,973	£29,880
Additions in Year - Head Office	0	0	0
Additions in Year - Branches	0	0	0
Assets at Cost at 31ST DECEMBER 2021	£15,907	£13,973	£29,880
DEPRECIATION	£	£	£
Balance brought forward at 1st January 2021	£15,907	£13,973	£29,880
Charge for the year - Head Office	0	0	0
Charge for the year - North Ireland Branch	0	0	0
Charge for the year - North East & East Branch	0	0	0
Depreciation at 31ST DECEMBER 2021	£15,907	£13,973	£29,880
NET BOOK VALUES AT 31ST DECEMBER 2021	£ 0	£ 0	£ 0
NET BOOK VALUES AT 31ST DECEMBER 2020	£ 0	£ 0	£ 0
REPRESENTED BY:-			
DSAuk - HEAD OFFICE	£ 0	£ 0	£ 0
DSAuk - REGIONAL OFFICES	0	0	0
NET BOOK VALUES AT 31ST DECEMBER 2021	£ 0	£ 0	£ 0
REPRESENTED BY:-			
DSAuk - HEAD OFFICE	£ 0	£ 0	£ 0
DSAuk - REGIONAL OFFICES	0	0	0
NET BOOK VALUES AT 31ST DECEMBER 2020	£ 0	£ 0	£ 0
6. RESTRICTED FUNDS	2021	2020	
	£	£	
CHILDREN IN NEED – DEVELOPMENT OFFICER	22,126	20,318	
BURSARY - ATHLETES	4,887	4,832	
NORTH WEST REGION – OVER 50'S BURSARY	0	3,460	
SPORT ENGLAND – INCLUSIVE SPORTS PROJECT	22,522	20,156	
PETER HARRISON FOUNDATION	1,924	1,924	
WALES REGION RESTRICTED FUND	598	598	
WORLD GAMES – INCOME IN ADVANCE	8,445	6,575	
TOTAL OF FUNDS FOR RESTRICTED PURPOSES	£60,502	£ 57,863	

DWARF SPORTS ASSOCIATION UK
 NOTES TO BALANCE SHEET
 AS AT 31ST DECEMBER 2021

7. DESIGNATED FUNDS	2021	2020
	£	£
WORLD GAMES	20,000	20,000
NORTH WEST BURSARY – WORLD GAMES	6,300	6,300
SPORT ENGLAND	12,000	12,000
RESERVE – MINIMUM RESERVES POLICY	20,000	20,000
RESERVE – ADDITIONAL RESERVES	8,551	8,551
DSAUK CORE COST RESERVE	24,000	24,000
TOTAL OF FUNDS FOR DESIGNATED PURPOSES	£90,851	£90,851

- *During the year £ Nil (2020: - £ NIL) was transferred to CAF deposit account for Sport England.*
- *During the year, the North West Region transferred funds to Head Office towards their region's costs of attending the next World Dwarf Games, amounting to £ 0 (2020: £6,300).*
- *These funds are allocated out of Unrestricted Funds for the stated events or purposes.*
- *DSAUK core cost reserve represents the estimated annual overheads to run the charity.*
- *Any surpluses will transfer back into Unrestricted Funds, for use within the Charity.*

8. NON-ADJUSTING POST BALANCE SHEET EVENTS – COVID 19

- Coronavirus was declared a global pandemic by the World Health Organisation on 11th March 2020. As a result of this and social distancing rules, all DSAuk events from this date were postponed and/or cancelled.
- For the purpose of these accounts, we have treated coronavirus as a non-adjusting post balance sheet event. These accounts have been prepared using asset valuations as at 31 December 2021.
- There have been no adverse effects in terms of the receipt of restricted funding from Children in Need and Sport England, which has been received as expected in 2021.

**DWARF SPORTS ASSOCIATION UK
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE DWARF SPORTS ASSOCIATION UK**

I report on the accounts of the Association for the Year Ended to 31st DECEMBER 2021, as shown on pages 4 – 10 attached.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:-

- *examine the accounts under section 145 of the Charities Act*
- *to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and*
- *to state whether particular matters have come to my attention*

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- *to keep accounting records in accordance with section 130 of the Charities Act and*
- *to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act*

have not been met, or

(2) to which, in my opinion, attention should be drawn, in order to enable a proper understanding of the accounts to be reached.

**DAVID R S WELCH FCA, DChA.
CHARTERED ACCOUNTANT**

**3 ALVINGTON GROVE,
HAZEL GROVE,
STOCKPORT, CHESHIRE, SK7 5LS**



Date: May 4th 2022

DWARF SPORTS ASSOCIATION UNITED KINGDOM

APPENDIX 1

DSAUK & ITS 10 REGIONAL BRANCHES
YEAR ENDED 31 DECEMBER 2021
REGIONAL BANK & CASH BALANCES

MONIES HELD IN BANK BY BRANCHES		2021	2020	REGIONAL SURPLUSES & DEFICITS 2021
		£	£	£
EAST MIDLANDS	BRANCH 1	2,061	1,965	96
WEST MIDLANDS	BRANCH 2	2,062	2,027	35
NORTH EAST & EAST	BRANCH 3	25,959	22,722	3,237
NORTH WEST	BRANCH 4	11,504	5,086	6,418
NORTH IRELAND	BRANCH 5	4,479	4,390	89
SOUTH CENTRAL	BRANCH 6	960	1,565	-605
SOUTH EAST	BRANCH 7	5,585	2,173	3,412
SOUTH WEST	BRANCH 8	6,737	3,317	3,420
SCOTLAND	BRANCH 9	8,319	8,921	-602
WALES	BRANCH10	2,844	2,844	0
TOTAL BANK BALANCES HELD AT BRANCHES		£70,510	£ 55,010	£15,500
MONIES HELD IN CASH BY BRANCHES & H.O.		2021	2021	2021
		£	£	£
EAST MIDLANDS	BRANCH 1	0	0	0
WEST MIDLANDS	BRANCH 2	0	40	-40
NORTH EAST & EAST	BRANCH 3	0	0	0
NORTH WEST	BRANCH 4	0	0	0
NORTH IRELAND	BRANCH 5	236	291	-55
SOUTH CENTRAL	BRANCH 6	0	0	0
SOUTH EAST	BRANCH 7	0	0	0
SOUTH WEST	BRANCH 8	0	0	0
SCOTLAND	BRANCH 9	0	0	0
WALES	BRANCH10	0	0	0
TOTAL CASH BALANCES HELD AT BRANCHES		£236	£331	-£95
TOTAL CASH & BANK HELD @ BRANCHES PER BALANCE SHEET		£70,746	£55,341	

The Income per regional accounts in I & E account was £21,777 {2020: £9,909}, & Expenses £ 6,372 {2020: £ 15,474}, so a surplus/deficit of £ 15,405 {2020:-Deficit of £-5,565}

£15,405

DWARF SPORTS ASSOCIATION UK

England & Wales - Charity number 1041961

Accounts

DWARF SPORTS ASSOCIATION UK

ACCOUNTS AND TRUSTEES REPORT

YEAR ENDED 31ST DECEMBER 2020

Accounts Prepared and Independently Examined by:-

David R S Welch FCA, DChA.
Chartered Accountant
Hazel Grove, Stockport.

Email:- david@welchfca.co.uk



**DWARF SPORTS ASSOCIATION UK
ACCOUNTS AND TRUSTEES REPORT
YEAR ENDED 31ST DECEMBER 2020**

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**DWARF SPORTS ASSOCIATION UK
ACCOUNTS AND TRUSTEES REPORT
YEAR ENDED 31ST DECEMBER 2020**

CHARITY INFORMATION

YEAR FOUNDED	1993
CHARITY NUMBER	1041961
CHARITY NAME Since 7 th May 2013	Dwarf Sports Association UK (DSAuk)
CHARITY NAME From 1993 to 7 th May 2013	Dwarf Athletics Association of the United Kingdom (DAAUK)
PATRONS	Eleanor Simmonds MBE & Matthew Whorwood
FOUNDERS	Arthur Dean, Flip Den-Uil, Willie Coppen, Graham Minett, Louise Minett, Aldo Navato, Steve Scott and Tony Smith
PRESIDENT	Arthur Dean OBE
AMBASSADORS	April Barrett MBE, Penelope Dean OBE, Mr Steven Scott MBE
HEAD OFFICE ADDRESS	Polaris Building, Velocity Point, Wreakes Lane, Dronfield, S18 1PN
HEAD OFFICE PHONE	01246 296485
TRUSTEES	Mr Michael Pope (Chair of Trustees), Mrs Hailey Davidson (Vice Chair) Mrs Sally Smith, Ms Krysten Coombs, Mr Michael Williams, Ms Sinead York, Mr Scott Walters, Mr Paul Hinton Miss Rebecca Bedford, Miss Jessica Benyon
TREASURER	Catherine Holland FCCA
MAIN BANKERS	CAF Bank
EVENTS & ENGAGEMENT OFFICER	Tim Shephard
INDEPENDENT EXAMINER	David R S Welch FCA, DChA, Chartered Accountant Hazel Grove, Stockport, Cheshire, SK7 5LS
10 REGIONAL BRANCHES WHOSE FIGURES ARE INCORPORATED INTO ACCOUNTS & REPORT	East Midlands, West Midlands North East & East, North West North Ireland, South Central South East & South West Scotland & Wales
WEB-SITE	www.dsauk.org
EMAIL ADDRESS	tim.shephard@dsauk.org

DWARF SPORTS ASSOCIATION UK
2020 Trustee Report

2020 Trustee Report

Trustees & DSAUK Board members, serving DSAuk in 2020

President and Ambassador's for the DSAuk

- Mr Arthur Dean OBE {President}
- Mrs April Barrett MBE {Ambassador}
- Mr Steven Scott MBE {Ambassador}
- Mrs Penny Dean OBE {Ambassador}

The following served as Trustees during 2020.

- Mr Michael Pope (Chair of Trustees)
- Mrs Hailey Davidson (Vice Chair)
- Mrs Sally Smith
- Mr Michael Williams
- Ms Krysten Coombs
- Ms Sinead York
- Mr Scott Walters

The following served as Trustees after their appointment at the 2020 AGM

- Mr Paul Hinton
- Miss Rebecca Bedford
- Miss Jessica Benyon

DSA Chair Report 2020

- DSAUK continues to develop and grow, both in terms of membership numbers and the offer to our members, families and groups we support.

Membership

- Membership increased by **40 full members** and **160 associates** during 2020, taking the association to **2511** members in total of which **806** are full RG members who we support by providing regular sporting and recreational activities helping to improve self-esteem, physical fitness health and wellbeing.

DSAUK Regions

- **DSAUK** does this by providing regular sporting and recreational activities through our regional structure. DSAUK delivers a broad range of sporting events and social activities as well as engaging the local communities through our schools and community group programme.
- During 2020 DSAUK regions organised over 180 events, including
 - ✓ 169 Sporting events
 - ✓ Reached over 3,000 pupils and teachers through our schools' programme

DSAUK Regions (continued)

- DSAUK continued to play an active role in national campaigns to increase access to sport and recreational activities for disabled people
- Partnering with the Activity Alliance we commissioned a research piece on the benefits of recreational activity and independent living, which was published in early 2020, gaining positive media coverage across the UK.
- DSAUK works in partnership with both 'Little People UK' and 'Restricted Growth Association' attending conferences, running sporting events for their members and engaging in joint projects to raise awareness of the barriers and issues faced by dwarfs and people with restricted growth conditions.

Creating New Opportunities

- DSAUK works at creating different opportunities for its members and associates to engage in sport, recreation and personal development.
- DSAUK enables new and existing members to move from inactive to active citizens by offering a mixed programme of sporting and recreational events, including
- **Cage cricket:** A dynamic, visually exciting sport aimed at engaging and embracing members into the DSA family

Recreational Activity Weekend, aimed at building individual self-esteem and sense of independence for members across the age group.


Grant Funding

- DSAUK relies on grant funding to support and fund our staff positions and are grateful for the continued support from Children In Need, Sport England and the We all Make a Difference Charity.
- Our renewed partnership with Children In Need enables us to deliver a comprehensive programme of community based sporting and recreational events for those children who would otherwise struggle to access sporting activities .

Reserve Funds

- The DSA has several reserve funds. A £20,000 reserve to secure the associations event programme if funding is not found.
- A DSAUK core cost reserve, representing one year's overhead cover of £24,000.
- A reserve fund of £20,694 as a contingency fund if the charity has a period of time when staff funding is not available and finally

SIGNED ON BEHALF OF THE CHARITY

Michael Pope  **Chairman & Trustee**

Date Signed..... **May 4th 2021**

DWARF SPORTS ASSOCIATION UK
 RECEIPTS & PAYMENTS ACCOUNT
 YEAR ENDED 31ST DECEMBER 2020

	Unrestricted Funds £	Restricted Funds £	2020 Total Funds £	2019 Total Funds £
INCOMING RESOURCES FROM				
GENERATED FUNDS:				
Voluntary income (Note 2)	35,558	124,583	160,141	221,644
Investment Income (Note 3)	40	0	40	80
TOTAL INCOMING RESOURCES	£ 35,598	£ 124,583	£ 160,181	£ 221,724
RESOURCES EXPENDED:				
Charitable activities -				
Salaries & Employee costs (incl exp's)	0	95,345	95,345	99,746
National & Other Games	3,378	320	3,698	28,512
World Games 2021	0	0	0	0
Bursary {excl. NW >50's}	0	0	0	400
Fundraising & Merchandising	864	0	864	1,457
Regional Support	3,256	0	3,256	4,305
Training, Travel and New Sport Resources	750	1,542	2,292	8,339
DSAUK New Website	10,636	2,194	12,830	0
Equipment not capitalised & IT	820	3,767	4,587	1,041
Purchase of Equipment (Note 5)	0	0	0	0
Depreciation on Equipment – Note 5	0	0	0	0
Adjustments for accruals & prepayments	350	0	350	0
Regional Branches - Appendix 1	15,474	0	15,474	41,536
	35,528	103,168	138,696	185,336
Management and Support Costs -				
Administration, Office & Insurance	7,592	3,900	11,492	10,251
Stationery, Consumables & Misc. Exp's	3,843	283	4,126	4,583
	11,435	4,183	15,618	14,834
Governance -				
Trustees expenses	0	1,259	1,259	2,022
Wages , Bookkeeping, & Consultancy	3,100	1,109	4,209	4,427
Independent examiner (incl. Consultancy)	2,530	0	2,530	2,660
	5,630	2,368	7,998	9,109
TOTAL RESOURCES EXPENDED	£52,593	£ 109,719	£162,312	£ 209,279
SURPLUS / (DEFICIT) FOR YEAR	-16,995	14,864	-2,131	12,445
Funds b/ f @ 1st January 2020	£177,412	£53,384	£230,796	£ 218,351
Transfer between funds {mainly website costs}	10,385	-10,385	0	0
Funds c/ f @ 31ST DECEMBER 2020	£ 170,802	£ 57,863	£ 228,665	£230,796

**DWARF SPORTS ASSOCIATION UK
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST DECEMBER 2020**

	2020	2019
	£	£
FIXED ASSETS - Note 5	0	0
CURRENT ASSETS		
Gift Aid	6,000	6,000
Prepaid Expenses	0	1,360
Cash at Bank - Note 4	226,408	228,280
Cash in hand - Note 4	554	463
	<u>232,962</u>	<u>236,103</u>
CREDITORS due within one year	<u>4,297</u>	<u>5,307</u>
NET CURRENT ASSETS	228,665	230,796
NET ASSETS	<u><u>£ 228,665</u></u>	<u><u>£230,796</u></u>
TRUSTEES FUNDS		
Balance brought forward	230,796	218,351
Surplus (Deficit) for year	-2,131	12,445
Balance carried forward	<u>£ 228,665</u>	<u>£230,796</u>
REPRESENTED BY:-	2020	2019
	£	£
GENERAL FUNDS	79,951	92,861
DESIGNATED FUNDS – Note 7	<u>90,851</u>	<u>84,551</u>
TOTAL UNRESTRICTED FUNDS	170,802	177,412
RESTRICTED FUNDS – Note 6	<u>57,863</u>	<u>53,384</u>
TOTAL CHARITABLE FUNDS	<u><u>£ 228,665</u></u>	<u><u>£230,796</u></u>

TRUSTEES CERTIFICATE OF APPROVAL

We agree that the attached accounts are a correct record of the Charity's Financial Activities for the year ending 31st December 2020.

CATHERINE HOLLAND FCCA (TREASURER)



MICHAEL POPE (CHAIR OF TRUSTEES)



DATE:- May 4th 2021

**DWARF SPORTS ASSOCIATION UK
NOTES TO STATEMENTS OF FINANCIAL ACTIVITIES (SOFA)
YEAR ENDED 31ST DECEMBER 2020**

1. THE BASIS OF ACCOUNTING POLICIES AND DEFINITIONS

- 1.1 THE ACCOUNTS** have been prepared under the historical cost convention in accordance with applicable accounting standards and the Charities Act 2006 and Statement of Recommended Practice (SORP) 2005.
- 1.2 GENERAL FUNDS** represent unrestricted funds that are not subject to any restriction regarding their use and are available for application towards their use purposes of a general nature.
- 1.3 RESTRICTED FUNDS** represent funds restricted by the donor for a particular purpose.
- 1.3(a) DESIGNATED FUNDS** represent funds that have been allocated out of Unrestricted funds by the Trustees of DSAuk, for specific events or liabilities DSAuk is committed to. Any remaining balance is returned to unrestricted funds when events have been held.
- 1.4 INCOMING RESOURCES** are included in the SOFA when:-
- DSAuk becomes entitled to the resources
 - The trustees are virtually certain they will receive the resources; and
 - The monetary value can be measured with sufficient reliability.
- 1.5 GRANTS & DONATIONS** are included in the SOFA when DSAuk has unconditional entitlement to the resources.
- 1.6 INVESTMENT INCOME** is included in the SOFA when receivable.
- 1.7 RESOURCES EXPENDED** are recognised when costs have been incurred, or for designated or special gifts, in the same accounting period as the related gift is received.
- 1.8 TANGIBLE FIXED ASSETS** are capitalised at cost when incurred, or for assets bought in previous years, at valuation in 2020. The valuation of assets from previous years was identified as income, in Voluntary Incoming Resources.
- 1.9 DEPRECIATION OF FIXED ASSETS** is included in resources expended, to write off the assets of over their useful life, - 3 years for Bikes & 4 years for other equipment.
- 1.10 LIABILITY RECOGNITION** – Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
- 1.11 GOVERNANCE COSTS** – The preparation & examination of DSAuk’s annual statutory accounts, AGM & trustee meeting expenses; also legal advice given to trustees.

**DWARF SPORTS ASSOCIATION UK
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2020**

2. VOLUNTARY INCOME

Main Charitable Activities	UNRESTRICTED	RESTRICTED	TOTAL	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
	2020	2020	2020	2019
	£	£	£	£
Development Officer & Project Funding :-				
Children in Need	0	44,042	44,042	42,866
Sport England – {incl..Sports Coach & Physiotherapist}	0	71,786	71,786	71,478
Other Sponsorship, Donations, & Fundraising	11,675	0	11,675	32,917
Bursary	0	250	250	523
Event Receipts & Contributions to fees	6,606	0	6,606	21,754
Gift Aid / CAF/ Charity Choice	0	0	0	1,000
World Games 2021 (incl. N.W.Bursary £6,300)	0	8,505	8,505	2,145
Membership Fees	6,525	0	6,525	8,488
Merchandise & Miscellaneous Receipts	843	0	843	2,206
VOLUNTARY INCOME FOR DSAUK – HEAD OFFICE	£ 25,649	£ 124,583	£ 150,232	£ 183,377
Income of Regional Branches – App.1	9,909	0	9,909	38,267
Regional Branches value of equipment	0	0	0	0
VOLUNTARY INCOME FOR BRANCHES	£ 9,909	£ 0	£ 9,909	£ 38,267
TOTAL VOLUNTARY INCOME - PER SOFA - STATEMENT OF FINANCIAL ACTIVITIES	£ 35,558	£ 124,583	£ 160,141	£ 221,644
3. INVESTMENT INCOME				
BANK INTEREST RECEIVED				
	UNRESTRICTED	RESTRICTED	TOTAL	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
	2020	2020	2020	2019
	£	£	£	£
DSAUK Head Office	40	0	40	80
Regional Branches - App.1	0	0	0	0
TOTAL INVESTMENT INCOME - PER SOFA -	£ 40	£ 0	£ 40	80

**DWARF SPORTS ASSOCIATION UK
MAIN CHARITY & REGIONAL BRANCHES
YEAR ENDED 31 DECEMBER 2020**

4. BANK & CASH BALANCES

MAIN CHARITY - DSAUK BANK BALANCES	2020	2019
	£	£
CAF GOLD ACCOUNT – incl. designated funds (Note 7)	51,492	51,452
CAF FIRST ACCOUNT	119,906	113,020
MONIES HELD BY DAAUK - MAIN CHARITY	£ 171,398	£ 164,472

MONIES HELD IN BANK BY BRANCHES	2020	2019	
	£	£	
EAST MIDLANDS	BRANCH 1	1,965	1,154
WEST MIDLANDS	BRANCH 2	2,027	2,027
NORTH EAST & EAST	BRANCH 3	22,722	22,976
NORTH WEST	BRANCH 4	5,086	17,824
NORTH IRELAND	BRANCH 5	4,390	3,440
SOUTH CENTRAL	BRANCH 6	1,565	2,242
SOUTH EAST	BRANCH 7	2,173	2,536
SOUTH WEST	BRANCH 8	3,317	3,600
SCOTLAND	BRANCH 9	8,921	5,036
WALES	BRANCH 10	2,844	2,973
TOTAL BANK BALANCES OF REGIONS	£ 55,010	£63,808	

TOTAL BANK BALANCES PER BALANCE SHEET	£ 226,408	£228,280
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MONIES HELD IN CASH BY BRANCHES & H.O.	2020	2020	
	£	£	
HEAD OFFICE	223	0	
EAST MIDLANDS	BRANCH 1	0	0
WEST MIDLANDS	BRANCH 2	40	0
NORTH EAST & EAST	BRANCH 3	0	0
NORTH WEST	BRANCH 4	0	0
NORTH IRELAND	BRANCH 5	291	463
SOUTH CENTRAL	BRANCH 6	0	0
SOUTH EAST	BRANCH 7	0	0
SOUTH WEST	BRANCH 8	0	0
SCOTLAND	BRANCH 9	0	0
WALES	BRANCH 10	0	0
TOTAL CASH BALANCES PER BALANCE SHEET	554	463	

TOTAL CASH & BANK BALANCES PER BALANCE SHEET	£ 226,962	£228,743
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**DWARF SPORTS ASSOCIATION UK
NOTES TO BALANCE SHEET
AS AT 31ST DECEMBER 2020**

5. FIXED ASSETS

	SPORTS EQUIPMENT	OFFICE/OTHER EQUIPMENT	TOTALS RE EQUIPMENT
	2020	2020	2020
	£	£	£
COST			
Value of Equipment Introduced @ 1.1.2020	£15,907	£13,973	£29,880
Additions in Year - Head Office	0	0	0
Additions in Year - Branches	0	0	0
Assets at Cost at 31ST DECEMBER 2020	£15,907	£13,973	£29,880
DEPRECIATION	£	£	£
Balance brought forward at 1st January 2020	£15,907	£13,973	£29,880
Charge for the year - Head Office	0	0	0
Charge for the year - North Ireland Branch	0	0	0
Charge for the year - North East & East Branch	0	0	0
Depreciation at 31ST DECEMBER 2020	£15,907	£13,973	£29,880
NET BOOK VALUES AT 31ST DECEMBER 2020	£ 0	£ 0	£ 0
NET BOOK VALUES AT 31ST DECEMBER 2019	£ 0	£ 0	£ 0
REPRESENTED BY:-			
DSAuk - HEAD OFFICE	£ 0	£ 0	£ 0
DSAuk - REGIONAL OFFICES	0	0	0
NET BOOK VALUES AT 31ST DECEMBER 2020	£ 0	£ 0	£ 0
REPRESENTED BY:-			
DSAuk - HEAD OFFICE	£ 0	£ 0	£ 0
DSAuk - REGIONAL OFFICES	0	0	0
NET BOOK VALUES AT 31ST DECEMBER 2019	£ 0	£ 0	£ 0

6. RESTRICTED FUNDS

	2020	2019
	£	£
CHILDREN IN NEED – DEVELOPMENT OFFICER	20,318	16,823
BURSARY – ATHLETES	4,832	4,455
NORTH WEST REGION – OVER 50'S BURSARY	3,460	7,730
SPORT ENGLAND – INCLUSIVE SPORTS PROJECT	20,156	17,454
PETER HARRISON FOUNDATION	1,924	1,924
WALES REGION RESTRICTED FUND	598	628
WORLD GAMES – INCOME IN ADVANCE	6,575	4,370
TOTAL OF FUNDS FOR RESTRICTED PURPOSES	£ 57,863	£ 53,384

DWARF SPORTS ASSOCIATION UK
NOTES TO BALANCE SHEET
AS AT 31ST DECEMBER 2020

7. DESIGNATED FUNDS	2020	2019
	£	£
WORLD GAMES	20,000	15,000
NORTH WEST BURSARY – WORLD GAMES	6,300	0
SPORT ENGLAND	12,000	12,000
RESERVE – MINIMUM RESERVES POLICY	20,000	20,000
RESERVE – ADDITONAL RESERVES	8,551	8,551
DSAUK CORE COST RESERVE	24,000	24,000
TOTAL OF FUNDS FOR DESIGNATED PURPOSES	£90,851	£ 79,551

- *During the year £ Nil (2019: - £ NIL) was transferred to CAF deposit account for Sport England.*
- *During the year, the North West Region transferred funds to Head Office towards their region's costs of attending the next World Dwarf Games, amounting to £6,300.*
- *These funds are allocated out of Unrestricted Funds for the stated events or purposes.*
- *DSAUK core cost reserve represents the estimated annual overheads to run the charity.*
- *Any surpluses will transfer back into Unrestricted Funds, for use within the Charity.*

8. NON-ADJUSTING POST BALANCE SHEET EVENTS – COVID 19

- Coronavirus was declared a global pandemic by the World Health Organisation on 11th March 2020. As a result of this and social distancing rules, all DSAuk events from this date were postponed and/or cancelled.
- For the purpose of these accounts, we have treated coronavirus as a non-adjusting post balance sheet event. These accounts have been prepared using asset valuations as at 31 December 2020.
- There have been no adverse effects in terms of the receipt of restricted funding from Children in Need and Sport England, which has been received as expected in 2020.
- Any further impact of Coronavirus will be reflected in the accounts for the current year, ended 31 December 2020, and also 2021, where many events continue to be cancelled or postponed. It is hoped that towards the end of 2021 and into 2022 DSAuk will be able to begin again to put on some regional and national events.

**DWARF SPORTS ASSOCIATION UK
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE DWARF SPORTS ASSOCIATION UK**

I report on the accounts of the Association for the Year Ended to 31st DECEMBER 2020, as shown on pages 4 – 10 attached.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:-

- *examine the accounts under section 145 of the Charities Act*
- *to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and*
- *to state whether particular matters have come to my attention*

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- *to keep accounting records in accordance with section 130 of the Charities Act and*
- *to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act*

have not been met, or

(2) to which, in my opinion, attention should be drawn, in order to enable a proper understanding of the accounts to be reached.

**DAVID R S WELCH FCA, DChA.
CHARTERED ACCOUNTANT**

*3 ALVINGTON GROVE,
HAZEL GROVE,
STOCKPORT, CHESHIRE, SK7 5LS*

Date: May 4th 2021

**DWARF SPORTS ASSOCIATION UNITED KINGDOM
 DSAUK & ITS 10 REGIONAL BRANCHES
 YEAR ENDED 31 DECEMBER 2020
 REGIONAL BANK & CASH BALANCES**

APPENDIX 1

MONIES HELD IN BANK BY BRANCHES		2020		2019		REGIONAL SURPLUSES & DEFICITS 2020
		£	£	£	£	£
EAST MIDLANDS	BRANCH 1	1,965	1,154			811
WEST MIDLANDS	BRANCH 2	2,027	2,027			0
NORTH EAST & EAST	BRANCH 3	22,722	22,976			-254
NORTH WEST**	BRANCH 4	5,086	17,824			-12,738
NORTH IRELAND	BRANCH 5	4,390	3,440			950
SOUTH CENTRAL	BRANCH 6	1,565	2,242			-677
SOUTH EAST	BRANCH 7	2,173	2,536			-363
SOUTH WEST	BRANCH 8	3,317	3,600			-283
SCOTLAND	BRANCH 9	8,921	5,036			3,885
WALES	BRANCH10	2,844	2,973			-129
TOTAL BANK BALANCES HELD AT BRANCHES		£ 55,010	£63,808			£ 8,798

MONIES HELD IN CASH BY BRANCHES & H.O.		2020	2019	2020
		£	£	£
EAST MIDLANDS	BRANCH 1	0	0	0
WEST MIDLANDS	BRANCH 2	40	0	40
NORTH EAST & EAST	BRANCH 3	0	0	0
NORTH WEST	BRANCH 4	0	0	0
NORTH IRELAND	BRANCH 5	291	463	-172
SOUTH CENTRAL	BRANCH 6	0	0	0
SOUTH EAST	BRANCH 7	0	0	0
SOUTH WEST	BRANCH 8	0	0	0
SCOTLAND	BRANCH 9	0	0	0
WALES	BRANCH10	0	0	0
TOTAL CASH BALANCES HELD AT BRANCHES		£331	£ 463	£-132

TOTAL CASH & BANK HELD @ BRANCHES PER BALANCE SHEET	£55,341	£64,271	£-8,930
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**Adjustment to reductions in Bank for North West, debtor of £3,460, repaid in feb.2021 £ 3,460
 Small difference to reconcile £ 95

The Income per regional accounts in I & E account was £9,909, & Expenses £ 15,474, so Deficit of **£-5,565**

£-5,565

