

Trustees' Annual Report

1 January 2024 to 31 December 2024

Charity Name: Crossgates Community Centre

Charity Registration Number: 1041860

OBJECTIVES AND ACTIVITIES

As set out in the governing document the Centre is for the use of the Parish of Seamer and Irton and the local community without distinction of political, religious or other opinions, including use for meetings, lectures and classes and for other forms of recreation and leisure time with the object of improving the conditions of life for the community.

In hiring out the Centre hourly or daily the trustees have kept in mind the Charity Commission guidance on the benefit to the local community, whilst keeping the rental costs to a reasonable amount. The Centre is used for meetings, an art class, craft group, ukulele group and the local council polling station in the Avocet Room. Whilst religious services, exhibitions, recreation including short mat bowling, badminton, pilates, yoga, racquet ball use the main sports hall. Also many children's parties use the main hall as well as a baby sensory class and bouncy castle and soft play, not an extensive list. While keeping the centre clean and tidy our main objective this year was to replace the eight electric heaters in the main hall and flooring in the kitchen. Help was received in the form of a grant towards the cost of the heaters from our local North Yorkshire County Councillor.

ACHIEVEMENTS AND PERFORMANCE

The Centre is enjoyed by many regular groups including eight badminton groups, short mat bowlers, two pilates groups, two yoga classes and racquet and paddle ball sessions who use the sports hall. The sports hall is also used by regular church groups and the Christmas Carol service in December. The Scarborough Horticultural Association held three exhibitions in the year. Children's parties are very popular with thirty six in the year.

The smaller Avocet room was used for weekly craft and art groups and a ukulele group, also by Scarborough Borough Council for the Combined Mayoral election and the NHS podiatry group. Other occasional users include meetings by the Labour Party candidate, Parkinson's Society and Seamer Parish Council who meet on alternate months plus a Vintage and Collectables day.

In the last year the Centre has replaced eight electric heaters in the Sports hall and the kitchen flooring. These were the major expenses for the Centre in addition to the usual maintenance and legal tests required. By insuring full inclusivity we have increased the availability of social activity and thereby improved the mental and physical well-being and lessened the effect of social isolation.

FINANCIAL REVIEW

Cash held in the Centres two unrestricted accounts total £44110.96. The current account at Santander and a deposit account at Skipton Building Society which attracts interest. The main financial risk to the charity are the rising fuel costs and this may lead to increasing the hire charges at the next Annual General Meeting.

The balance at the end of the last financial year in the reserve account was £39,000 deposited at Skipton Building Society. The funds are sufficient to cover months of loss of income and to meet any unforeseen expenditure that may occur.

The Centre was very grateful to Councillor Heather Phillips for using part of her North Yorkshire County Council grant, £2,000 towards the cost of £5037 in replacing the sports hall heaters. The solar panels brought in a return of almost £2200. The only other source of income is from the users hiring the Centre.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The trustees of Crossgates Community Centre, an Unincorporated association, meet at least four times a year. The Conveyancing document was adopted 6th July 1993.

Trustees are appointed or reappointed annually at the Annual General Meeting in April each year.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Name:	Crossgates Community Centre
Registered Charity Number:	1041860
Charity's Principal Address:	Crossgates Community Centre Curlew Drive Crossgates Scarborough YO12 4TL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lynda Wallis	Chair		
2	Matthew Coulson	Vice Chair		
3	Jayne Roberts	Treasurer		
4	Mary Bird			
5	Roy Robinson			
6	Pauline Proctor			
7	Denise Astling			
8	David Leather			
9	John Kent			
10	Christine Birch		Resigned 24/4/24	
11	Ken Elbourne		Resigned 24/4/24	
12				
13				
14				
15				

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signatures

<i>L M Wallis</i>	<i>JV Roberts</i>
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Full name(s)

Lynda Mary Wallis

Jayne Vanessa
Roberts

Position

CHAIR

Treasurer

Date

11/09/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Crossgates Community Centre

No (if any)
1041860

Receipts and payments accounts

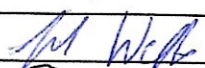
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For the period from	Period start date	To	Period end date
	01/01/2024		31/12/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Rental Income	21,125	-	-	21,125	15,379
Solar Panel Income	2,190	-	-	2,190	2,204
NYCC Grant	2,000	-	-	2,000	2,837
Donation Xmas Buffet	75	-	-	75	75
Interest	1,228	-	-	1,228	1,070
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	26,618	-	-	26,618	21,565
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	26,618	-	-	26,618	21,565
A3 Payments					
Caretaker Payments	4,545	-	-	4,545	4,066
Repairs, Renewals and Maintenance	8,569	-	-	8,569	5,220
Cleaning Materials	189	-	-	189	136
Light and Heating	6,189	-	-	6,189	4,878
Water and Sewerage	337	-	-	337	192
Admin, telephone, mileage etc	321	-	-	321	210
PRS License	199	-	-	199	155
Insurance	811	-	-	811	803
Reimbursements	2,880	-	-	2,880	2,240
Sub total	24,040	-	-	24,040	17,900
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	24,040	-	-	24,040	17,900
Net of receipts/(payments)	2,578	-	-	2,578	3,665
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	41,533	-	-	41,533	37,868
Cash funds this year end	44,111	-	-	44,111	41,533

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Skipton Building Society Cash A/c	39,229	-	-
	Santander Current A/c	4,870	-	-
	Petty Cash	12	-	-
	Total cash funds	44,111	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	N/A	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/A		-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Furniture, Fittings, Heaters etc	Unrestricted	-	8,066
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	N/A		-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Lynda Wallis	11/09/2025	
	JV Roberts	Jayne Roberts	11/09/2025	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Crossgates Community Centre

On accounts for the year
ended

31 December 2024

Charity no
(if any)

1041860

Set out on pages

2

2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 16/04/2025

Name:

Amanda Monkman

Relevant professional
qualification(s) or body
(if any):

Address:

48 AVENUE VICTORIA
SCARBOROUGH
YO11 2QT

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.