EDUCATION EAST AFRICA

England & Wales · Charity number 1041672

Details

Other names	VILLAGE EDUCATION PROJECT (KILIMANJARO), VILLAGE EDUCATION PROJECT KILIMANJARO, VEPK
Status	Registered
Legal form	Other
Registered	1994-10-26
Register	View on the Charity Commission register

Contact

Address	Aparment 2 34 Out Downs Deal CT14 6FH
Phone	07818071030
Email	kilikaty@gmail.com
Website	http://www.educationeastafrica.org/

Activities

Objects: IN THE UNITED REPUBLIC OF TANZANIA AND THE REPUBLIC OF RWANDA AND IN OTHER TERRITORIES IN THE REGION OF EAST AFRICA AS THE TRUSTEES MAY DEEM FIT FOR THE SUITABLE AND EFFECTIVE USE OF THE TRUST FUND OR ANY PART THEREOF.

Activities: We help teachers and pupils, in primary schools in Rwanda and Tanzania, master the English skills required for a self-sustaining life.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources
- **What:** Education/training, The Prevention Or Relief Of Poverty
- **Who:** Children/young People

Geography

- **Area of benefit:** EAST AFRICA
- Rwanda
- Tanzania

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£53,952	£48,586	-	-
2024-09-30	£46,606	£54,217	-	-
2023-09-30	£39,136	£49,707	-	-
2022-09-30	£43,377	£50,947	-	-
2021-09-30	£75,670	£69,431	-	-
2020-09-30	£80,619	£82,311	-	-

Trustees

Name	Role	Appointed
JOHN ROBERT SAMSON	Chair	
MS ALIX BELDAM		
MS KATY ALLEN MBE		1994-09-21

EDUCATION EAST AFRICA

England & Wales - Charity number 1041672

Accounts

ANNUAL REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 SEPTEMBER 2025

The charity is governed by a Declaration of Trust of 21 September 1994 as amended by a Deed of Amendment of 23 September 1997 whereby the trustees are constituted a body of trustees. On 15th May 2015 the trustees entered into a further Deed of Amendment after consultation with and agreement from the Charity Commission to extend the area of benefit to the 'United Republic of Tanzania and the Republic of Rwanda and in other territories in the region of East Africa as the trustees may deem fit for the suitable and effective use of the trust fund or any part thereof'.

The trust deed provides that there shall be at least three trustees, and that any future trustees shall be appointed by a resolution of the trustees passed at a special meeting. The total number of trustees during the accounting year was three: Katy Allen, Alix Beldam, and John Samson. The charity continues to be administered by its trustees.

The objects of the charity are to promote and provide for the advancement of education and the relief of poverty in the area of benefit and to further those objects by supporting the schools and promoting, fostering and furthering the work carried on there for the advancement of education and the relief of poverty by the provision of educational equipment, general supplies and in such other ways as the trustees may from time to time decide. The mission statement of the charity is, 'Helping teachers and young people master skills for life'.

After further consultation with the Charity Commission the trustees entered into a further Deed of Amendment on 10th July 2015 to confirm the change of name of the charity from Village Education Project Kilimanjaro to Education East Africa. This change was necessary as the area of benefit is no longer solely in Tanzania but now includes Rwanda.

The trust deed gives power to the trustees to invest trust moneys as they shall in their absolute discretion think fit. The charity is registered as one that makes grants to institutions, a grantmaker to individuals and a service provider. The accounts show the use of funds in the UK. In Tanzania there are projects in hand, and these are carried out and overseen by the charity's partner organisation, Village Education Project Tanzania Limited, a company limited by guarantee. The directors of the company are Katy Allen and Mr Dilly Mtui, a retired primary school headteacher who works full-time as the charity's overseas co-ordinator. Mr Mtui is one of the signatories on the bank account operated for the projects. In the year the account at CRDB bank at Marangu branch continued to receive funds transferred from the charity's bank account at NatWest in the UK.

Mr Mtui is responsible for all book-keeping and accounts. Katy Allen, one of the charity's trustees and the overall Director, oversees the accounts on behalf of the charity.

Project work in Rwanda continues, under the local NGO, Support to Primary Education Rwanda (SPER). SPER was registered as a local NGO in April 2016, and in September 2017 the registration was confirmed as permanent. A bank account for SPER is held at EcoBank in Kigali. The signatories are the trustees of SPER, and Katy Allen is one of them. It is to that account that funds have been transferred from the charity.

SUMMARY OF THE YEAR
The year's income was £53,951.54.

There were no specific fundraising events in the year. Individuals have undertaken fundraising activities for the charity which have raised money on the fundraising website Just Giving.

The charity, as in most other years, has benefited from a place on the website of Global Giving in the USA. The charity continues with its social media presence, and used the services of a freelance specialists for this. In the year there was a handover from one specialist to another along with an overhaul of the websites. The charity now has one specialist to run its websites as well as to update material on fundraising sites, and to publicise the use of other sites such as PayPay Giving and Global Giving. The invoiced fees for that work totalled £5,140.00 in the accounting year. The cost is shown in the accounts as part of our social media support, publicity costs and fundraising materials.

The charity continues to budget and hold reserves. In the accounting period £3,985.00 was transferred to the projects in Tanzania and £16,570.00 was transferred to the project in Rwanda, and bank charges for those transfers were £195.00.

In the accounting period the receipts exceeded income by £5,366.02. With funds brought forward from 2023/2024 of £35,407.38 the charity enters its new accounting period with funds in hand of £40,773.40.

In the year only one gift aid claim was made by the charity to H.M. Revenue and Customs for £2,183.25. Other gift aid claims totalling £1,744.24 were made by the on-line fundraising agents on the charity's behalf. The total Gift Aid reclaimed in the year was £3,972.49.

In the accounting period £3,985.00 transferred to the Tanzanian partner organisation for use in the Tanzanian projects converted to 12,520,000 Tanzanian shillings. All of this was granted to the partner organisation by transfer to its Village Education Project Kilimanjaro bank account. At the year end total funds held in the Tanzania account was 16,725,715 Tanzanian shillings (approximately £5,218.

In the accounting period £18,905.00 was transferred to the Rwandan partner organisation, Support to Primary Education Rwanda, for use in the Rwanda project, converted to 29,855,000 Rwandan francs. At the year end total funds held in Rwanda were 1,314,031 RwF (approximately £645.00). Money is now transferred to Rwanda on a monthly basis.

The charity's activities in Tanzania during the year continued to focus on the new centre for primary education at Njia Panda.

The activities in Rwanda were predominantly in five primary schools to help the teaching and learning of English as a foreign language.

Project in Rwanda

Support to Primary Education Rwanda (SPER) was registered in April 2016, with the specific endorsement of the Rwanda Education Board (REB). That registration was temporary for one year, and has since been extended on a permanent basis. SPER has a Memorandum of Understanding with both the Mayor of Gasabo District and with the Rwanda Education Board. SPER's work is in five primary schools in Gasabo District.

We continue our work in five primary schools in Gasabo District (Rudakabukirwa, Muhazi, Cyili, Murambi and Kibara) with teachers and pupils, and are always trying to promote change through our advocacy. Damian Ntaganzwa and Ivan Kayonga are staff of SPER.

In March, Damian met the new Director General of the Rwanda Education Board (REB), Dr Nelson Mbarushimana, and talked particularly about the teaching of English and what we offer using the New Original English Course (NOEC) books. Dr Nelson had heard of our work and was curious to know more, and referred to us as, "the small giant, SPER"!

Dr Nelson was impressed and wanted to visit and observe the work of SPER in the schools and the date of 6th May was set but the day before he had to cancel. The year has ended without another date being fixed and without a meeting with the Minister of Education, Joseph Nsengimana.

The new academic year 2025-2026 began on Monday 8th September. A new system was introduced which was only announced in July. This had been described in the Rwandan press as, 'one of the most far-reaching education reforms in recent history' and as introducing, 'sweeping changes across primary and secondary schools'. These reforms came about mainly because of the high repetition rate in lower primary with an alarming 35% of P1 pupils forced to repeat the year.

Now, all pupils in P1 to P3 (the first three years which form Lower Primary) will follow a double-shift system. That means that some pupils will study from 8am to 11.40am, and the others will start at 1.10pm and finish at 4.50pm. All pupils should receive five 40-minute lessons a day, and 25 lessons every week. Previously some schools provided pupils with a double-shift system and some provided a single-shift system with the obvious inequality in learning time. This new system is intended to ensure that all pupils complete the curriculum.

However, the major change is that of the curriculum. For lower primary the aim is to simplify the curriculum so that the focus in on literacy in English and Kinyarwanda and numeracy in order to build a strong foundation. The shortcoming is that the textbooks need to be 'reworked'. It would be so much better if the new system had started with good textbooks in place.

Additionally, towards the end of the year Damian was in discussions with Kigali Public Library with a view to partner with them in their reading programme with schools. We propose to use the excellent stories in NOEC Book Two. The stories are fun and memorable with excellent illustrations which help to guide understanding. The stories have numbered paragraphs which aids reading and asking comprehension questions.

Project in Tanzania
The beginning of the accounting year marked 30 years of our work in Tanzania. From renovating primary school buildings, to building new classrooms, libraries, kitchens etc, and running the Gap-Year teaching programme for eleven years, holding workshops and seminars for teachers, school inspectors, and government officials, and writing books for teaching English and mathematics, and changing teachers' and pupuls' lives through our professional development work to meeting the President of United Republic of Tanzania, Ministers of Education, Commissioners of Education and countless others we have achieved so much.

Our work in Tanzania is now focused on the Bright pre-primary and primary school which occupies the building at Njia Panda.

At the school a new classroom got well underway. Transport of materials and building work was halted by some heavy rains but the roof is on and the window frames and door are in place. The veranda has yet to be finished, and work on the inside of the room has not yet started. Finishing the classroom will not take long once work on it starts again.

At the end of the accounting period the country was preparing for the general election on 29th October 2025. That meant that the end-of-primary-school national examinations took place very early on the 11th and 12th September. The reason being that many primary schools are used as polling stations and also many teachers are trained and used as election officers/helpers which meant that the usual date of mid to late October for the national examinations had to be changed.

UK OFFICE AND ADMINISTRATION
There is no rented office, and the storage of files and office work now takes place in the home of the trustee, Katy Allen, at no charge to the charity.

Volunteers continued to work in the UK, and divide various tasks between them. The charity was able to have the services of a new volunteer Independent Examiner from the summer of 2024. He examined the accounts for the previous accounting period 2023/2024 and the trustees remain grateful for his ongoing work. The value of the work undertaken by volunteers is an enormous cost-saving to the charity. The volunteers do invaluable work and the charity would not be nearly as effective without them.

The charity continues to subscribe to Just Giving, a website that assists with on-line fundraising and collecting sponsorships. The monthly fee was £18.00 including VAT, and in the year sponsorship collected and received was £7,561.12 and the tax reclaimed for the charity was £1,744.24. Global Giving website raised £3,370.05 and all of the monies were transferred from their American entity. The other on-line fundraising site PayPal and PayPal Giving Fund raised £2,997.04 and the tax reclaimed was £206.25. However, their funds remain in their account until the charity requests the funds to be transferred. This was not done in the accounting period, and so those funds will appear in next year's accounts. All of the on-line fundraising sites, with the exception of PayPal, take a small percentage of donations made by credit card transactions. In the accounts the net donations are shown.

The costs of the AGM were £137.56. A firm of accountants continues to help manage the UK payroll, and the costs in the year were £158.40.

Katy Allen, one of the trustees and the Director, is paid a salary for her work running the charity. Since November 2020 to date the salary is set at £18,500 gross per annum. The salary is paid with the agreement of the Charity Commisson.

The accounting year closed with a net movement in funds of £5,366.02. The year closed with total funds of £40,773.41 in the UK, and some of this is earmarked for expenditure in the UK, such as the salary costs of Katy Allen. Money will be transferred to Rwanda and Tanzania for the project work there.

In the year the trustees held the AGM in London on 24th June 2025. The trustees renewed the charity's policy on reserves, but with donations reducing, and the regular expenses together with money set-aside to be transferred to the projects in Tanzania and Rwanda, it was recognised that there are no funds able to be invested.

The policy on reserves will be reviewed by the trustees at the next AGM. Funds for the Tanzanian projects will not be remitted until necessary. The funds for the Rwandan project are sent monthly. This is so that the effects of fluctuating exchange rates can be minimised.

At the AGM major risks to which the charity is exposed were discussed and noted in the 'risks policy'. The financial risk of the reduction of incoming funds was again highlighted.

In the accounting period the administrative costs accounted for 7.8% of the income.

The charity is indebted to all its donors who give their time and effort to raise money towards our work and who are kind and generous enough to make donations so that our work can continue, as well as to its dedicated volunteers.

THE TRUSTES

K J Allen MBE　　　　　　　　A G Beldam

J R Samson

Dated:

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF EDUCATION EAST AFRICA

I report on the UK accounts of Education East Africa for the year ended 30 September 2025 which are set out on pages 7 to 10 of the Trustees' Report.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to examine the accounts (under section 145 of the Act), to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the Act) and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission, and does not extend to an examination of the accounting records in Rwanda or Tanzania. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:
(1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or
(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Huw Jenkins FCCA
Independent Examiner
50 Railway Street
Cardiff
CF24 2DG   Date:

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 SEPTEMBER 2025

INCOMING RESOURCES		
Unrestricted funds	**2024/25**	**2023/24**
	£	**£**
Donations	50,024.05	42,086.92
Other income		
HMRC Gift Aid tax claims	3,927.49	4,519.12
TOTAL INCOMING RESOURCES	**53,951.54**	**46,606.04**
RESOURCES EXPENDED		
Costs of charitable activities		
Equipment, travel & support to Tanzania	1,688.21	7,390.75
Equipment, travel & support to Rwanda	644.86	1,853.96
Grants to Tanzania	3,985.00	1,000.00
Grants to Rwanda	16,570.00	18,905.00
Support costs enabling the activity:		
UK Travel	333.93	346.81
Postage	15.65	6.80
Stationery & copying	176.01	2,504.47
Telephone & office costs	171.04	193.91
Volunteers	79.72	93.98
Staff salary	16,642.91	16,544.12
Bank charges	195.00	195.00
Social media support & publicity	3,887.11	1,843.48
	44,389.44	***50,878.28***
Costs of generating income		
Staff salary	924.60	919.12
Fundraising/materials	1,665.90	790.06
JustGiving fees	216.00	216.00
	2,806.50	***1,925.18***
Costs of governance		
Staff salary	924.61	919.12
Accountancy fees/AGM/misc	464.96	494.74
	1,389.57	***1,413.86***
TOTAL RESOURCES EXPENDED	**48,585.51**	**54,217.32**
NET MOVEMENT IN FUNDS	**5,366.03**	**(7,611.28)**
Total funds brought forward		
1.10.24	35,407.38	
1.10.23		43,018.66
Total funds carried forward		
30.9.25/30.9.24	40,773.41	43,018.66

BALANCE SHEET as at 30 SEPTEMBER 2025

FIXED ASSETS

Toshiba Satellite Pro A100 laptop computer (serial no. 462666960)
HP Colour Laser Jet Pro MFP M277dw Serial No: VNB8J1VCDT
Apple MacBook Air 15-inch M2 Serial number: QGKQJ2P6TJ

	2025	2024
CURRENT ASSETS	2025	2024
	£	£
Cash in bank general	40,773.41	35,407.38
	40,773.41	**35,407.38**
LIABILITIES	None	None
TOTAL NET ASSETS LESS LIABILITIES	**40,773.41**	**35,407.63**
FUNDS		
Unrestricted Funds	40,773.41	35,407.38
TOTAL RESERVES	**40,773.41**	**35,407.38**

SIGNED ON BEHALF OF THE TRUSTEES

J R Samson
Trustee

Date:

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30TH SEPTEMBER 2025

1. Accounting policies
These accounts have been prepared in accordance with:

- Financial Reporting Standards for Smaller Enterprises (FRSSE); and
- Accounting and Reporting by Charities – Statement of Recommended Practice; and
- The Charities Act 2011, as amended

except that incoming resources from tax claims have been included on the SOFA when they are received and not at the same time as the gift to which they relate.

There has been no change to the accounting policies since last year.

2. Expenditure
The charity has analysed its resources expended on the functional basis provided by the revised SORP of 2005. The costs of generating income, and governance costs have been shown separately, and the overheads of staff salary and office costs have been apportioned to these on the reasonable basis of 5% to each category. The costs of generating income include the preparation of materials for specific donors as well as the monthly fees to Just Giving, a fundraising website, which totalled £216.00. The costs of governance include the costs of staff time spent on the preparation of the annual report and accounts and strategic management, and accountancy fees for the payroll management.
Volunteers/miscellaneous comprises meetings with and gifts to people who have been involved with the charity on a volunteer basis.

3. Grants made
The charity made grants to its partner organisations in Tanzania and Rwanda. In the accounting period the charity made grants totalling £20,555.00 in order for its charitable objects to be carried out. The grants were money transferred to the partner organisations' bank accounts at CRDB bank, Marangu, Tanzania, and to EcoBank, Kigali, Rwanda. All transfers were made using East Atlantic which incurred bank charges for the on-line transfers as their bank is in Paris.

4. Paid employees
The charity has one paid employee, Katy Allen, who is also one of the trustees, and this has approval from the Charity Commission. Her gross annual salary was at the rate of £18,500. Katy Allen's time is spent on direct charitable purposes except as noted above.

Reliance is still placed on volunteers to carry out some of the work of the charity and this includes the work of the Independent Examiner.

5. Trustees and other related parties
In accordance with the trustees' decision Katy Allen has continued to be paid a small salary.

6. Tangible fixed assets
The charity's tangible fixed assets are as listed in the Balance Sheet. The tangible fixed assets were all fully depreciated at the time of purchase.

7. Investment assets
The charity has no investment assets.

8. Debtors and prepayments
The charity has no debtors or prepayments.

9. Creditors and accruals
The charity has no creditors or accruals.

10. Endowment and restricted funds
The charity has no endowment or restricted funds.

11. Other
The charity has no material commitments not provided for in the accounts; the charity has given no guarantees to third parties; the charity has not been granted any loans nor has the charity granted any loans; the charity has made no ex-gratia payments during the year.

12. Declarations
There were three trustees throughout the year.
The length of the charity's financial year has not changed.
The charity has no restricted or endowment funds.
No funds are in deficit at the balance sheet date
The charity has no assets at the balance sheet date classed as inalienable or historic.
None of the charity's functional fixed assets has been re-valued during the year and the charity does not have a policy of revaluation of these assets.
The charity has no subsidiary companies.
The charity has no material fixed assets which have not been capitalised and included on the balance sheet.
The charity has no legal commitments to complete ongoing projects in Tanzania or Rwanda, and in the opinion of the trustees the assets of the charity are sufficient to cover the completion of all existing projects.

Accounts

Education East Africa

Education is the passport to a self-sustaining life

www.EducationEastAfrica.org

ANNUAL REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 SEPTEMBER 2024

The charity is governed by a Declaration of Trust of 21 September 1994 as amended by a Deed of Amendment of 23 September 1997 whereby the trustees are constituted a body of trustees. On 15th May 2015 the trustees entered into a further Deed of Amendment after consultation with and agreement from the Charity Commission to extend the area of benefit to the 'United Republic of Tanzania and the Republic of Rwanda and in other territories in the region of East Africa as the trustees may deem fit for the suitable and effective use of the trust fund or any part thereof'.

The trust deed provides that there shall be at least three trustees, and that any future trustees shall be appointed by a resolution of the trustees passed at a special meeting. The total number of trustees during the accounting year was three: Katy Allen, Alix Beldam, and John Samson. The charity continues to be administered by its trustees.

The objects of the charity are to promote and provide for the advancement of education and the relief of poverty in the area of benefit and to further those objects by supporting the schools and promoting, fostering and furthering the work carried on there for the advancement of education and the relief of poverty by the provision of educational equipment, general supplies and in such other ways as the trustees may from time to time decide. The mission statement of the charity is, 'Helping teachers and young people master skills for life'.

After further consultation with the Charity Commission the trustees entered into a further Deed of Amendment on 10th July 2015 to confirm the change of name of the charity from Village Education Project Kilimanjaro to Education East Africa. This change was necessary as the area of benefit is no longer solely in Tanzania but now includes Rwanda.

The trust deed gives power to the trustees to invest trust moneys as they shall in their absolute discretion think fit. The charity is registered as one that makes grants to institutions, a grantmaker to individuals and a service provider. The accounts show the use of funds in the UK. In Tanzania there are projects in hand, and these are carried out and overseen by the charity's partner organisation, Village Education Project Tanzania Limited, a company limited by guarantee. The directors of the company are Katy Allen and Mr Dilly Mtui, a retired primary school headteacher who works full-time as the charity's overseas co-ordinator. Mr Mtui is one of the signatories on the bank account operated for the projects. In the year the account at CRDB bank at Marangu branch continued to receive funds transferred from the charity's bank account at NatWest in the UK.

Mr Mtui is responsible for all book-keeping and accounts. Katy Allen, one of the charity's trustees and the overall Director, oversees the accounts on behalf of the charity.

Project work in Rwanda continues, under the local NGO, Support to Primary Education Rwanda (SPER). SPER was registered as a local NGO in April 2016, and in September 2017 the registration was confirmed as permanent. A bank account for SPER is held at EcoBank in Kigali. The signatories are the trustees of SPER, and Katy Allen is one of them. It is to that account that funds have been transferred from the charity.

SUMMARY OF THE YEAR
The year's income was £46,606.04.

There were no specific fundraising events in the year. Individuals have undertaken fundraising activities for the charity which have raised money on the fundraising website Just Giving.
The charity, as in most other years, has benefited from a place on the website of Global Giving in the USA. The charity continues with its social media presence, and used the services of a freelance specialist to run its websites as well as to update material on fundraising sites, and to publicise the use of other sites such as PayPay Giving and Global Giving. The invoiced fees for that work totalled £2,633.54 in the accounting year. The cost is shown in the accounts as part of our social media support, publicity costs and fundraising materials.

The charity continues to budget and hold reserves. In the accounting period £1,000.00 was transferred to the projects in Tanzania and £18,905.00 was transferred to the project in Rwanda, and bank charges for those transfers were £195.00. In the accounting period the expenditure exdeeded income by £7,611.28.

However, with funds brought forward from 2022/2023 of £43,018.66 the charity enters its new accounting period with funds in hand of £35,407.38.

In the year only one gift aid claim was made by the charity to H.M. Revenue and Customs for £2,074.25. Other gift aid claims totalling £2,444.87 were made by the on-line fundraising agents on the charity's behalf. The total Gift Aid reclaimed in the year was £4,519.12.

In the accounting period £1,000.00 transferred to the Tanzanian partner organisation for use in the Tanzanian projects converted to 3,135,000 Tanzanian shillings. All of this was granted to the partner organisation by transfer to its Village Education Project Kilimanjaro bank account. At the year end total funds held in the Tanzania account was 12,920,451 Tanzanian shillings (approximately £3,682).

In the accounting period £18,905.00 was transferred to the Rwandan partner organisation, Support to Primary Education Rwanda, for use in the Rwanda project, converted to 30,027.000 Rwandan francs. At the year end total funds held in Rwanda were 220,617 RwF (approximately £125.00). Money is now transferred to Rwanda on a monthly basis.

The charity's activities in Tanzania during the year continued to focus on the new centre for primary education at Njia Panda.

The activities in Rwanda were predominantly in five primary schools to help the teaching and learning of English as a foreign language.

Project in Rwanda

Support to Primary Education Rwanda (SPER) was registered in April 2016, with the specific endorsement of the Rwanda Education Board (REB). That registration was temporary for one year, and has since been extended on a permanent basis. SPER has a Memorandum of Understanding with both the Mayor of Gasabo District and with the Rwanda Education Board. SPER's work is in five primary schools in Gasabo District.

In Rwanda the primary school leaving examination results for primary P6 pupils came out in the autumn of 2023. Claude's pupils at Gasabo primary school who had studied their English from the NOEC since Primary 1 did very well, and 6 pupils were selected to go to national boarding schools. Those boarding school places are reserved for the best in the country, and for a rural school to gain 6 places was a wonderful achievement and testament to the value of the NOEC books.

Also last autumn, the Minister of State for Primary and Secondary education, Gaspard Twagirayezu, was promoted to be Minister for Education. In late February 2024 Damian, Ivan and Katy finally had a meeting with the Honourable Minister. The Minister said that he had read all the papers Katy had written on various aspects of the primary curriculum for teaching English together with examination papers etc., and that he agreed with most of what had been written. Those reports highlight areas of weakness and concern, and in many cases make suggestions for improvement. The Minister asked if Katy would consider working with him in an advisory capacity. It was left that he would write to us but despite follow-up emails we have yet to hear.

We continue our work in five primary schools in Gasabo District: Rudakabukirwa; Muhazi; Cyili; Murambi; Kibara.

Project in Tanzania

Our work in Tanzania is focused on the Bright pre-primary and primary school which occupies the building at Njia Panda.

In January 2024 Katy had the pleasure to meet the Honourable High Commissioner for Tanzania in his London office. He and Katy talked about both the Jiandae and the NOEC books and he listened and understood the need for each. The Honourable High Commissioner helped to get an appointment for Katy to see the Minister for Education in Tanzania. After the meeting the High Commissioner posted a picture and a summary of the meeting on his social media pages, part of which read, 'I believe the Education East Africa charity can provide valuable input to the UK's development work supporting the education sector in Africa. I commend Katy and Dilly Mtui for their noble work in Tanzania.'

The meeting with the Minister for Education took place in late January. Unfortunately, the Minister was delayed in getting to the meeting and had to rush to another meeting. He had very little time to spend with us, and his lament was that his Ministry has no spare money to spend on books. The trip was a disappointment.

However, the use of the NOEC books and the Jiandae course at Bright School is proving the value of the two courses for learning English as well as developing important thinking skills.

The use of the NOEC books at Bright school is not easy for the teachers. It is an English-medium school and, although they try to teach using English from Standard I, it is not until Standard III that actual English lessons are on the timetable. This means that, unfortunately but inevitably, mistakes have crept in. Starting to use the NOEC books in Standard III is difficult as it takes the pupils back to the beginning. This is something that is being worked on.

The use of the Jiandae is really motivating pupils. After a short training with the Standard I and II teachers who are using the books with their 7 and 8-year-old pupils, the teachers are using the techniques in the books to elicit ideas and information from the pupils. The pupils like being made to think, and, as the course is conducted in Swahili, they enjoy the freedom of expression in their own language. One teacher said, "I adore the course, and it's helping the pupils a lot".

It is essential that young children develop their thinking skills in their native language, and that development is one of the main aims of the Jiandae course.

In early 2024 new books and posters were printed and taken to Rwanda and Tanzania. The cost of printing those accounted for £3,184.00.

Thirty Years

September 2024 marks thirty years of the charity.

From renovating primary school buildings, to building new classrooms, libraries, kitchens etc, and running the Gap-Year teaching programme for eleven years, holding workshops and seminars for teachers, school inspectors, and government officials, and writing and preparing books for teaching English and mathematics, and changing teachers' and pupils' lives through our professional development work, to meeting the President of the United Republic of Tanzania, Ministers of Education, Commissioners of Education and countless others we have achieved so much. We continue our work with teachers and pupils, and are always trying to promote change through our advocacy.

UK OFFICE AND ADMINISTRATION

There is no rented office, and the storage of files and office work now takes place in the home of the trustee, Katy Allen, at no charge to the charity.

Volunteers continued to work in the UK, and divide various tasks between them. The Independent Examiner of the charity's accounts retired from his role after approving the 2022/2023 annual accounts. In view of long service to the charity vouchers, gits and flowers were given to him. The value of the work undertaken by volunteers is an enormous cost-saving to the charity. The volunteers do invaluable work and the charity would not be nearly as effective without them.

The charity continues to subscribe to Just Giving, a website that assists with on-line fundraising and collecting sponsorships. The monthly fee was £18.00 including VAT, and in the year sponsorship collected and received was £10,897.59 and the tax reclaimed for the charity was £2,144.87. Global Giving website raised £1,717.14 and all of the monies were transferred from their American entity. The other on-line fundraising site PayPal and PayPal Giving Fund raised £2,146.94 and the tax reclaimed was £300.00. All of the on-line fundraising sites, with the

exception of PayPal, take a small percentage of donations made by credit card transactions. In the accounts the net donations are shown.

The costs of the AGM were £290.73. A firm of accountants continues to help manage the UK payroll, and the costs in the year were £144.00.

Katy Allen, one of the trustees and the Director, is paid a salary for her work running the charity. Since November 2020 to date the salary is set at £18,500 gross per annum. The salary is paid with the agreement of the Charity Commisson.

The accounting year closed with a negative net movement in funds of -£7,611.28. The year closed with total funds of £35,407.38 in the UK, and some of this is earmarked for expenditure in the UK, such as the salary costs of Katy Allen. Money will be transferred to Rwanda and Tanzania for the project work there.

In the year the trustees held the AGM in London on 17th June 2024. The trustees renewed the charity's policy on reserves, but with donations reducing, and the regular expenses together with money set-aside to be transferred to the projects in Tanzania and Rwanda, it was recognised that there are no funds able to be invested.

The policy on reserves will be reviewed by the trustees at the next AGM. Funds for the Tanzanian projects will not be remitted until necessary. The funds for the Rwandan project are sent monthly. This is so that the effects of fluctuating exchange rates can be minimised.

At the AGM major risks to which the charity is exposed were discussed and noted in the 'risks policy'. The financial risk of the reduction of incoming funds was again highlighted.

In the accounting period the administrative costs accounted for 7.1% of the income.

The charity is indebted to all its donors who give their time and effort to raise money towards our work and who are kind and generous enough to make donations so that our work can continue, as well as to its dedicated volunteers.

THE TRUSTEES

K J Allen MBE A G Beldam

J R Samson

Dated: 10th April 2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF EDUCATION EAST AFRICA

I report on the UK accounts of Education East Africa for the year ended 30 September 2024 which are set out on pages 7 to 10 of the Trustees' Report.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to examine the accounts (under section 145 of the Act), to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the Act) and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission, and does not extend to an examination of the accounting records in Rwanda or Tanzania. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:
(1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or
(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Huw Jenkins FCCA
Independent Examiner
50 Railway Street
Cardiff
CF24 2DG

Date: 16th April 2025

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 SEPTEMBER 2024

INCOMING RESOURCES		
Unrestricted funds	**2023/24**	**2022/23**
	£	**£**
Donations	42,086.92	35,237.41
Other income		
HMRC Gift Aid tax claims	4,519.12	3,898.85
TOTAL INCOMING RESOURCES	**46,606.04**	**39,136.26**
RESOURCES EXPENDED		
Costs of charitable activities		
Equipment, travel & support to Tanzania	7,390.75	2,074.41
Equipment, travel & support to Rwanda	1,853.96	1,185.16
Grants to Tanzania	1,000.00	3,985.00
Grants to Rwanda	18,905.00	19,850.00
Support costs enabling the activity:		
UK Travel	346.81	215.55
Postage	6.80	15.38
Stationery & copying	2,504.47	234.66
Telephone & office costs	193.91	764.39
Volunteers/miscellaneous	93.98	137.08
Staff salary	16,544.12	16,655.49
Bank charges	195.00	165.00
Social media support & publicity	1,843.48	1,496.60
	50,878.28	***46,778.72***
Costs of generating income		
Staff salary	919.12	925.30
Fundraising/materials	790.06	641.40
JustGiving fees	216.00	216.00
	1,925.18	***1,782.70***
Costs of governance		
Staff salary	919.12	925.30
Accountancy fees/AGM	494.74	220.00
	1,413.86	***1,145.30***
TOTAL RESOURCES EXPENDED	**54,217.32**	**49,706.72**
NET MOVEMENT IN FUNDS	**(7,611.28)**	**(10,570.46)**
Total funds brought forward		
1.10.23	43,018.66	
1.10.22		53,589.12
Total funds carried forward		
30.9.24/30.9.23	35,407.38	43,018.66

BALANCE SHEET as at 30 SEPTEMBER 2024

FIXED ASSETS

Toshiba Satellite Pro A100 laptop computer (serial no. 462666960)
HP Colour Laser Jet Pro MFP M277dw Serial No: VNB8J1VCDT
Apple MacBook Air 15-inch M2 Serial number: QGKQJ2P6TJ

CURRENT ASSETS	2024	2023
	£	£
Cash in bank general	35,407.38	43,018.66
	35,407.38	**43,018.66**
LIABILITIES	None	None
TOTAL NET ASSETS LESS LIABILITIES	**35,407.638**	**43,018.66**
FUNDS		
Unrestricted Funds	35,407.38	43,018.66
TOTAL RESERVES	**35,407.38**	**43,018.66**

SIGNED ON BEHALF OF THE TRUSTEES

J R Samson Date:
Trustee

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30TH SEPTEMBER 2024

1. Accounting policies
These accounts have been prepared in accordance with:
- Financial Reporting Standards for Smaller Enterprises (FRSSE); and
- Accounting and Reporting by Charities – Statement of Recommended Practice; and
- The Charities Act 2011, as amended except that incoming resources from tax claims have been included on the SOFA when they are received and not at the same time as the gift to which they relate.

There has been no change to the accounting policies since last year.

2. Expenditure
The charity has analysed its resources expended on the functional basis provided by the revised SORP of 2005. The costs of generating income, and governance costs have been shown separately, and the overheads of staff salary and office costs have been apportioned to these on the reasonable basis of 5% to each category. The costs of generating income include the preparation of materials for specific donors as well as the monthly fees to Just Giving, a fundraising website, which totalled £216.00. The costs of governance include the costs of staff time spent on the preparation of the annual report and accounts and strategic management, and accountancy fees for the payroll management.
Volunteers/miscellaneous comprises meetings with and gifts to people who have been involved with the charity on a volunteer basis.

3. Grants made
The charity made grants to its partner organisations in Tanzania and Rwanda. In the accounting period the charity made grants totalling £23,835.00 in order for its charitable objects to be carried out. The grants were money transferred to the partner organisations' bank accounts at CRDB bank, Marangu, Tanzania, and to EcoBank, Kigali, Rwanda. All transfers were made using East Atlantic which incurred bank charges for the on-line transfers as their bank is in Paris.

4. Paid employees
The charity has one paid employee, Katy Allen, who is also one of the trustees, and this has approval from the Charity Commission. Her gross annual salary was at the rate of £18,500. Katy Allen's time is spent on direct charitable purposes except as noted above.

Reliance is still placed on volunteers to carry out some of the work of the charity and this includes the work of the Independent Examiner.

5. Trustees and other related parties
In accordance with the trustees' decision Katy Allen has continued to be paid a small salary.

6. Tangible fixed assets
The charity's tangible fixed assets are as listed in the Balance Sheet. The tangible fixed assets were all fully depreciated at the time of purchase.

7. Investment assets
The charity has no investment assets.

8. Debtors and prepayments
The charity has no debtors or prepayments.

9. Creditors and accruals
The charity has no creditors or accruals.

10. Endowment and restricted funds
The charity has no endowment or restricted funds.

11. Other
The charity has no material commitments not provided for in the accounts; the charity has given no guarantees to third parties; the charity has not been granted any loans nor has the charity granted any loans; the charity has made no ex-gratia payments during the year.

12. Declarations
There were three trustees throughout the year.
The length of the charity's financial year has not changed.
The charity has no restricted or endowment funds.
No funds are in deficit at the balance sheet date
The charity has no assets at the balance sheet date classed as inalienable or historic.
None of the charity's functional fixed assets has been re-valued during the year and the charity does not have a policy of revaluation of these assets.
The charity has no subsidiary companies.
The charity has no material fixed assets which have not been capitalised and included on the balance sheet.
The charity has no legal commitments to complete ongoing projects in Tanzania or Rwanda, and in the opinion of the trustees the assets of the charity are sufficient to cover the completion of all existing projects.

Accounts

Education East Africa

Education is the passport to a self-sustaining life
www.EducationEastAfrica.org

ANNUAL REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 SEPTEMBER 2023

The charity is governed by a Declaration of Trust of 21 September 1994 as amended by a Deed of Amendment of 23 September 1997 whereby the trustees are constituted a body of trustees. On 15th May 2015 the trustees entered into a further Deed of Amendment after consultation with and agreement from the Charity Commission to extend the area of benefit to the 'United Republic of Tanzania and the Republic of Rwanda and in other territories in the region of East Africa as the trustees may deem fit for the suitable and effective use of the trust fund or any part thereof'.

The trust deed provides that there shall be at least three trustees, and that any future trustees shall be appointed by a resolution of the trustees passed at a special meeting. The total number of trustees during the accounting year was three: Katy Allen, Alix Beldam, and John Samson. The charity continues to be administered by its trustees.

The objects of the charity are to promote and provide for the advancement of education and the relief of poverty in the area of benefit and to further those objects by supporting the schools and promoting, fostering and furthering the work carried on there for the advancement of education and the relief of poverty by the provision of educational equipment, general supplies and in such other ways as the trustees may from time to time decide. The mission statement of the charity is, 'Helping teachers and young people master skills for life'.

After further consultation with the Charity Commission the trustees entered into a further Deed of Amendment on 10th July 2015 to confirm the change of name of the charity from Village Education Project Kilimanjaro to Education East Africa. This change was necessary as the area of benefit is no longer solely in Tanzania but now includes Rwanda.

The trust deed gives power to the trustees to invest trust moneys as they shall in their absolute discretion think fit. The charity is registered as one that makes grants to institutions, a grantmaker to individuals and a service provider. The accounts show the use of funds in the UK. In Tanzania there are projects in hand, and these are carried out and overseen by the charity's partner organisation, Village Education Project Tanzania Limited, a company limited by guarantee. The directors of the company are Katy Allen and Mr Dilly Mtui, a retired primary school headteacher who works full-time as the charity's overseas co-ordinator. Mr Mtui is one of the signatories on the bank account operated for the projects. In the year the account at National Bank of Commerce was closed and an account at CRDB bank at Marangu branch was opened. This was for ease of operations in order to reduce fuel costs of travelling to Moshi for banking purposes. It is to that account that funds have been transferred from the charity.

UK PO Box 434, Apartment 2, Deal, CT14 4BU 0300 323 9944 England Tel 0300 323 9944 Katy@EducationEastAfrica.org
Rwanda Support to Primary Education Rwanda PO Box 2962 Kigali Tel +250 (0) 786 542 040
Tanzania Village Education Project Tanzania Ltd PO Box 737 Marangu Tel +255 (0) 754 312 086

Mr Mtui is responsible for all book-keeping and accounts. Katy Allen, one of the charity's trustees and the overall Director, oversees the accounts on behalf of the charity.

Project work in Rwanda continues, under the local NGO, Support to Primary Education Rwanda (SPER). SPER was registered as a local NGO in April 2016, and in September 2017 the registration was confirmed as permanent. A bank account for SPER is held at EcoBank in Kigali. The signatories are the trustees of SPER, and Katy Allen is one of them. It is to that account that funds have been transferred from the charity.

SUMMARY OF THE YEAR

The year's income was £39,136.26.

There were no specific fundraising events in the year. Individuals have undertaken fundraising activities for the charity which have raised money on the fundraising website Just Giving.

The charity, as in most other years, has benefited from a place on the website of Global Giving in the USA. The charity continues with its social media presence, and used the services of a freelance specialist to run its websites as well as to update material on fundraising sites, and to publicise the use of other sites such as PayPay Giving and Global Giving. The invoiced fees for that work totalled £2,138.00 in the accounting year. The cost is shown in the accounts as part of our social media support, publicity costs and fundraising materials.

The charity continues to budget and hold reserves. In the accounting period £3,985.00 was transferred to the projects in Tanzania and £19,850.00 was transferred to the project in Rwanda, and bank charges for those transfers were £165.00. In the accounting period the expenditure exdeeded income by £10,570.46.

However, with funds brought forward from 2021/2022 of £53,589.12 the charity enters its new accounting period with funds in hand of £43,018.66.

In the year only one gift aid claim was made by the charity to H.M. Revenue and Customs for £2,142.00. Other gift aid claims totalling £1,756.85 were made by the on-line fundraising agents on the charity's behalf. The total Gift Aid reclaimed in the year was £3,898.85.

In the accounting period £3,985.00 transferred to the Tanzanian partner organisation for use in the Tanzanian projects converted to 11,290,000 Tanzanian shillings. All of this was granted to the partner organisation by transfer to its Village Education Project Kilimanjaro bank account. At the year end total funds held in the Tanzania accounts were 12,928,564 Tanzanian shillings (approximately £4,266).

In the accounting period £19,850.00 was transferred to the Rwandan partner organisation, Support to Primary Education Rwanda, for use in the Rwanda project, converted to 26,240,000 Rwandan francs. At the year end total funds held in Rwanda were 829,805 RwF (approximately £560.00). Money is now transferred to Rwanda on a monthly basis.

The charity's activities in Tanzania during the year continued to focus on the new centre for primary education at Njia Panda.

The activities in Rwanda were predominantly in five primary schools to help the teaching and learning of English as a foreign language.

Project in Rwanda

Support to Primary Education Rwanda (SPER) was registered in April 2016, with the specific endorsement of the Rwanda Education Board (REB). That registration was temporary for one year, and has since been extended on a permanent basis. SPER has a Memorandum of Understanding with both the Mayor of Gasabo District and with the Rwanda Education Board. SPER's work is in five primary schools in Gasabo District.

The year continued with Ivan Kayonga and Damian Ntaganzwa as the two employees of SPER. During the year, Ivan was still recovering from hip replacement surgery which left one leg 3cm shorter than the other. He has now had physiotherapy and obtained shoe orthotics and is now able to drive and work 'in the field' again.

With money from the World Bank, many new primary schools have been built in order to cope with the change from double-shift teaching to single-shift teaching. Many schools have requested SPER to work with their teachers.

However, the government's EQUIP programme is now in most schools. The teachers do not enjoy the programme, and its materials which are loaded on to a Tablet and give teachers scripted lessons with no ability to revise or to plan ahead are the cause of much complaint from the teachers. The programme has disrupted use of our NOEC books in some schools. The programme is dependent on schools having electricity for the Tablets to upload materials, and so our work next year will concentrate on schools without electricity, so that the teachers are not distracted by the EQUIP programme.

The P6 pupils at Gasabo primary school have used the NOEC books with their teacher, Claude, since P1. At the end of the year they sat their end-of-primary-school national examinations. We await the results eagerly, as we hope that their good understanding of English will bring about some good results not just in the subject of English but in all subjects, as they have been taught through the medium of English since P4.

Regrettably no meetings with top officials took place in the year.

Project in Tanzania

Our work in Tanzania is focused on the Bright pre-primary and primary school which occupies the building at Njia Panda.

The school's new academic year started in January 2023 with over 400 pupils. All of the classrooms have been completed, and all of them are now being used. During the year the director of the school obtained permission from the immigration authorities for Katy Allen to volunteer at the school in order to help the teachers with their English. The charity's books for use in Standard I and II in language awareness and mathematics will be introduced as well as the NOEC books for the teaching and learning of English.

UK OFFICE AND ADMINISTRATION

There is no rented office, and the storage of files and office work now takes place in the home of the trustee, Katy Allen, at no charge to the charity.

Volunteers continued to work in the UK, and divide various tasks between them. In view of their work Christmas vouchers were given. The value of the work undertaken by volunteers is an enormous cost-saving to the charity. The volunteers do invaluable work and the charity would not be nearly as effective without them.

The charity continues to subscribe to Just Giving, a website that assists with on-line fundraising and collecting sponsorships. The monthly fee was £18.00 including VAT, and in the year sponsorship collected and received was £8,464.63 and the tax reclaimed for the charity was £1,756.85. Global Giving website raised £2,220.58 and all of the monies were transferred from their American entity. The other on-line fundraising site PayPal and PayPal Giving Fund raised £1,096.94 but this amount was not requested to be transferred by the trustees and so will appear in next year's accounts. All of the on-line fundraising sites, with the exception of PayPal, take a small percentage of donations made by credit card transactions. In the accounts the net donations are shown.

The costs of the AGM were £112.00. A firm of accountants continues to help manage the UK payroll, and the costs in the year were £108.00.

Katy Allen, one of the trustees and the Director, is paid a salary for her work running the charity. Since November 2020 to date the salary is set at £18,500 gross per annum. The salary is paid with the agreement of the Charity Commisson.

The accounting year closed with a negative net movement in funds of -£10,570.46. The year closed with total funds of £43,018.66 in the UK, and some of this is earmarked for expenditure in the UK, such as the salary costs of Katy Allen. Money will be transferred to Rwanda and Tanzania for the project work there.

In the year the trustees held the AGM in London on 5th July 2023. The trustees renewed the charity's policy on reserves, but with donations reducing, and the regular expenses together with money set-aside to be transferred to the projects in Tanzania and Rwanda, it was recognised that there are no funds able to be invested.

The policy on reserves will be reviewed by the trustees at the next AGM. Funds for the Tanzanian projects will not be remitted until necessary. The funds for the Rwandan project are sent monthly. This is so that the effects of fluctuating exchange rates can be minimised.

At the AGM major risks to which the charity is exposed were discussed and noted in the 'risks policy'. The financial risk of the reduction of incoming funds was again highlighted.

In the accounting period the administrative costs accounted for 7.5% of the income.

The charity is indebted to all its donors who give their time and effort to raise money towards our work and who are kind and generous enough to make donations so that our work can continue, as well as to its dedicated volunteers.

THE TRUSTEES

K J Allen MBE

A G Beldam

J R Samson

Dated:

INDEPENDENT EXAMINER’S REPORT TO THE TRUSTEES OF EDUCATION EAST AFRICA

I report on the UK accounts of Education East Africa for the year ended 30 September 2023 which are set out on pages 6 to 9 of the Trustees’ Report.

Respective responsibilities of trustees and examiner

As the charity’s trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to examine the accounts (under section 145 of the Act), to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the Act) and to state whether particular matters have come to my attention.

Basis of independent examiner’s report

My examination was carried out in accordance with the General Directions given by the Charity Commission, and does not extend to an examination of the accounting records in Rwanda or Tanzania. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner’s statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Michael Brignall M.A.
Independent Examiner
4 Park View
Seal Hollow Road
Sevenoaks
Kent TN13 3BU

Date:

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 SEPTEMBER 2023

INCOMING RESOURCES		
Unrestricted funds	**2022/23**	**2021/22**
	£	**£**
Donations	35,237.41	38,960.50
Other income		
HMRC Gift Aid tax claims	3,898.85	4,416.62
TOTAL INCOMING RESOURCES	**39,136.26**	**43,377.12**
RESOURCES EXPENDED		
Costs of charitable activities		
Equipment, travel & support to Tanzania	2,074.41	2,337.63
Equipment, travel & support to Rwanda	1,185.16	794.90
Grants to Tanzania	3,985.00	4,985.00
Grants to Rwanda	19,850.00	20,380.00
Support costs enabling the activity:		
UK Travel	215.55	206.23
Postage	15.38	11.07
Stationery & copying	234.66	422.31
Telephone & office costs	764.39	319.16
Volunteers/miscellaneous	137.08	112.12
Staff salary	16,655.49	16,488.19
Bank charges	165.00	135.00
Social media support & publicity	1,496.60	1,575.00
	46,778.72	***47,766.61***
Costs of generating income		
Staff salary	925.30	916.01
Fundraising/materials	641.40	675.00
JustGiving fees	216.00	216.00
	1,782.70	***1,807.01***
Costs of governance		
Staff salary	925.30	916.01
Accountancy fees/AGM	220.00	457.81
	1,145.30	***1,373.82***
TOTAL RESOURCES EXPENDED	**49,706.72**	**50,947.44**
NET MOVEMENT IN FUNDS	**(10,570.46)**	**(7,570.32)**
Total funds brought forward		
1.10.22	53,589.12	
1.10.21		61,159.44
Total funds carried forward		
30.9.23/30.9.22	43,018.66	53,589.12

BALANCE SHEET as at 30 SEPTEMBER 2022

FIXED ASSETS

Toshiba Satellite Pro A100 laptop computer (serial no. 462666960)
HP Colour Laser Jet Pro MFP M277dw Serial No: VNB8J1VCDT

CURRENT ASSETS	2023	2022
	£	£
Cash in bank general	43,018.66	53,589.12
	43,018.66	**53,589.12**
LIABILITIES	None	None
TOTAL NET ASSETS LESS LIABILITIES	**43,018.66**	**53,589.12**
FUNDS		
Unrestricted Funds	43,018.66	53,589.12
TOTAL RESERVES	**43,018.66**	**53,589.12**

SIGNED ON BEHALF OF THE TRUSTEES

J R Samson Date:
Trustee

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30TH SEPTEMBER 2023

1. Accounting policies
These accounts have been prepared in accordance with:
- Financial Reporting Standards for Smaller Enterprises (FRSSE); and
- Accounting and Reporting by Charities – Statement of Recommended Practice; and
- The Charities Act 2011, as amended except that incoming resources from tax claims have been included on the SOFA when they are received and not at the same time as the gift to which they relate.

There has been no change to the accounting policies since last year.

2. Expenditure
The charity has analysed its resources expended on the functional basis provided by the revised SORP of 2005. The costs of generating income, and governance costs have been shown separately, and the overheads of staff salary and office costs have been apportioned to these on the reasonable basis of 5% to each category. The costs of generating income include the preparation of materials for specific donors as well as the monthly fees to Just Giving, a fundraising website, which totalled £216.00. The costs of governance include the costs of staff time spent on the preparation of the annual report and accounts and strategic management, and accountancy fees for the payroll management.
Volunteers/miscellaneous comprises meetings with and gifts to people who have been involved with the charity on a volunteer basis.

3. Grants made
The charity made grants to its partner organisations in Tanzania and Rwanda. In the accounting period the charity made grants totalling £23,835.00 in order for its charitable objects to be carried out. The grants were money transferred to the partner organisations' bank accounts at CRDB bank, Marangu, Tanzania, and to EcoBank, Kigali, Rwanda. All transfers were made using East Atlantic which incurred bank charges for the on-line transfers as their bank is in Paris.

4. Paid employees
The charity has one paid employee, Katy Allen, who is also one of the trustees, and this has approval from the Charity Commission. Her gross annual salary was at the rate of £18,500. Katy Allen's time is spent on direct charitable purposes except as noted above.

Reliance is still placed on volunteers to carry out some of the work of the charity and this includes the work of the Independent Examiner.

5. Trustees and other related parties
In accordance with the trustees' decision Katy Allen has continued to be paid a small salary.

6. Tangible fixed assets
The charity's tangible fixed assets are as listed in the Balance Sheet. The tangible fixed assets were all fully depreciated at the time of purchase.

7. Investment assets
The charity has no investment assets.

8. Debtors and prepayments
The charity has no debtors or prepayments.

9. Creditors and accruals
The charity has no creditors or accruals.

10. Endowment and restricted funds
The charity has no endowment or restricted funds.

11. Other
The charity has no material commitments not provided for in the accounts; the charity has given no guarantees to third parties; the charity has not been granted any loans nor has the charity granted any loans; the charity has made no ex-gratia payments during the year.

12. Declarations
There were three trustees throughout the year.
The length of the charity's financial year has not changed.
The charity has no restricted or endowment funds.
No funds are in deficit at the balance sheet date
The charity has no assets at the balance sheet date classed as inalienable or historic.
None of the charity's functional fixed assets has been re-valued during the year and the charity does not have a policy of revaluation of these assets.
The charity has no subsidiary companies.
The charity has no material fixed assets which have not been capitalised and included on the balance sheet.
The charity has no legal commitments to complete ongoing projects in Tanzania or Rwanda, and in the opinion of the trustees the assets of the charity are sufficient to cover the completion of all existing projects.

Accounts

Education East Africa

Education is the passport to a self-sustaining life
www.EducationEastAfrica.org

ANNUAL REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 SEPTEMBER 2022

The charity is governed by a Declaration of Trust of 21 September 1994 as amended by a Deed of Amendment of 23 September 1997 whereby the trustees are constituted a body of trustees. On 15th May 2015 the trustees entered into a further Deed of Amendment after consultation with and agreement from the Charity Commission to extend the area of benefit to the 'United Republic of Tanzania and the Republic of Rwanda and in other territories in the region of East Africa as the trustees may deem fit for the suitable and effective use of the trust fund or any part thereof'.

The trust deed provides that there shall be at least three trustees, and that any future trustees shall be appointed by a resolution of the trustees passed at a special meeting. The total number of trustees during the accounting year was three: Katy Allen, Alix Beldam, and John Samson. The charity continues to be administered by its trustees.

The objects of the charity are to promote and provide for the advancement of education and the relief of poverty in the area of benefit and to further those objects by supporting the schools and promoting, fostering and furthering the work carried on there for the advancement of education and the relief of poverty by the provision of educational equipment, general supplies and in such other ways as the trustees may from time to time decide. The mission statement of the charity is, 'Helping teachers and young people master skills for life'.

After further consultation with the Charity Commission the trustees entered into a further Deed of Amendment on 10th July 2015 to confirm the change of name of the charity from Village Education Project Kilimanjaro to Education East Africa. This change was necessary as the area of benefit is no longer solely in Tanzania but now includes Rwanda.

The trust deed gives power to the trustees to invest trust moneys as they shall in their absolute discretion think fit. The charity is registered as one that makes grants to institutions, a grantmaker to individuals and a service provider. The accounts show the use of funds in the UK. In Tanzania there are projects in hand, and these are carried out and overseen by the charity's partner organisation, Village Education Project Tanzania Limited, a company limited by guarantee. The directors of the company are Katy Allen and Mr Dilly Mtui, a retired primary school headteacher who works full-time as the charity's overseas co-ordinator. Mr Mtui is one of the signatories on the bank account operated for the projects; the second bank account was closed during the year to reduce duplication of fees. Mr Mtui is responsible for all book-keeping and accounts. Katy Allen, one of the charity's trustees and the overall Director, oversees the accounts on behalf of the charity.

The charity continues to be registered in Tanzania as an International Non-Governmental Organisation (NGO). In Tanzania there is a bank account held at the National Bank of Commerce in Moshi, Village Education Project Tanzania Limited.

Project work in Rwanda continues, under the local NGO, Support to Primary Education Rwanda (SPER). SPER was registered as a local NGO in April 2016, and in September 2017 the registration was confirmed as permanent. A bank account for SPER is held at EcoBank in Kigali. The signatories are the trustees of SPER, and Katy Allen is one of them. It is to that account that funds have been transferred from the charity.

SUMMARY OF THE YEAR

The year's income was £43,377.12.

There were no specific fundraising events in the year. Individuals have undertaken fundraising activities for the charity which have raised money on the fundraising website Just Giving.

The charity, as in most other years, has benefited from a place on the website of Global Giving in the USA. The charity continues with its social media presence, and used the services of a freelance specialist to run its websites as well as to update material on fundraising sites, and to publicise the use of other sites such as PayPay Giving and Global Giving. The invoiced fees for that work totalled £2,250.00 in the accounting year. The cost is shown in the accounts as part of our social media support, publicity costs and fundraising materials.

The charity continues to budget and hold reserves. In the accounting period £4,985.00 was transferred to the projects in Tanzania and £20,380.00 was transferred to the project in Rwanda, and bank charges for those transfers were £135.00. In the accounting period the expenditure exdeeded income by £7,570.32.

However, with funds brought forward from 2020/2021 of £61,159.44 the charity enters its new accounting period with funds in hand of £53,589.12.

In the year only one gift aid claim was made by the charity to H.M. Revenue and Customs for £2,231.00. Other gift aid claims totalling £2,185.62 were made by the on-line fundraising agents on the charity's behalf. The total Gift Aid reclaimed in the year was £4,416.62.

In the accounting period £4,985.00 transferred to the Tanzanian partner organisation for use in the Tanzanian projects converted to 15,350,000 Tanzanian shillings. All of this was granted to the partner organisation NGO by transfer to its Village Education Project Kilimanjaro bank account. At the year end total funds held in the Tanzania accounts were 5,166,099 Tanzanian shillings (approximately £1,865).

In the accounting period £20,380.00 was transferred to the Rwandan partner organisation, Support to Primary Education Rwanda, for use in the Rwanda project, converted to 30,737,500 Rwandan francs. At the year end total funds held in Rwanda were 940,805 RwF (approximately £750.00). Money is now transferred to Rwanda on a monthly basis.

The increased costs this year for travel and support to Tanzania include flights which were taken for the first time since 2019.

The charity's activities in Tanzania during the year continued to focus on the new centre for primary education.

The activities in Rwanda were predominantly in five primary schools to help the teaching and learning of English as a foreign language.

Project in Rwanda

Support to Primary Education Rwanda (SPER) was registered in April 2016, with the specific endorsement of the Rwanda Education Board (REB). That registration was temporary for one year, and has since been extended on a permanent basis. SPER has a Memorandum of Understanding with both the Mayor of Gasabo District and with the Rwanda Education Board. SPER's work is in five primary schools in Gasabo District.

The year continued with Ivan Kayonga and Damian Ntaganzwa as the two employees of SPER.

Martin Masabo, one of our trustees in Rwanda, Martin Masabo, sadly died on 27th September 2021. Martin joined the board of trustees of Support to Primary Education Rwanda when it was formed in 2016. Martin was talking about his forthcoming retirement and his plans, but, tragically, aged 59 he succumbed to Covid.

In the year the primary schools were recovering not only from Covid lockdown with school closures for many months, but also to the introduction of a school year running from September to July, in place of January to November. On top of that, English was introduced as the medium of instruction for all school subjects from a pupil's first day at school in Primary 1. Previously pupils learned English as a subject from Primary 1 to Primary 3, and English medium for all subjects took effect from Primary 4.

However, the teachers on our programme who are using our New Original English Course (NOEC) books were and continue to be the most able to cope with catching up after all the closures and changes because of the sequencing of material in the NOEC and all the guidance given. The repetition of language and constant revision is the key to the NOEC's success, and the teachers are wholly aware of this now.

The teachers are becoming used to the methodology which is set out for them in the NOEC Teacher's Books, so much so that it is now second-nature for teachers to make sure that the pupils 'SEE the meaning' of what they are teaching, and then have enough time to practise. The teachers also now see that the NOEC books do most of the work for them, and that teaching a subject which they previously dreaded is now rewarding.

Some pupils have been using the NOEC since they were in Primary 1, and in the year they completed Primary 5 which is their penultimate year of primary education. Those pupils are now reading long stories. The pictures in the NOEC assist understanding, and the paragraphs are numbered so that comprehension questions are asked by the teacher after each paragraph. The teacher is guided completely by the Teacher's Notes with preparation before each reading of a paragraph, and the questions to ask and the answers to be elicited after each reading.

Our work in the schools in Rwanda continues to be carried out by Damian and Ivan. Early in the year Damian met the Head of Curriculum at the Rwanda Education Board, Joan Murungi. She told Damian that she had a lot of information about our programme and had heard how successful it is.

Joan said that if the Ministry approved the NOEC for use in all schools then she would be happy with that.

A long-awaited meeting with the Director General of the Rwanda Education Board was to be held on Tuesday 8th February at 4pm. It was cancelled at 8am in the morning with a promise of rescheduling. That, frustratingly, has not materialized. Any meeting with the Minister of State for Primary & Secondary Education also has not materialized.

A worrying development is a new programme set up by the Rwanda Government called Equip and using New Globe Education to provide the materials. The latter, in turn, is connected to Bridge International Academies. This was announced and started with no consultation with the big donor partners. As far as we know so far, the programme is expected to be in 761 of Rwanda government schools by 2024. It is now in all but two of the primary schools where our work is carried out. Damian and Ivan have been able to see it in action. The programme is based on the use of Tablets to give teachers scripted lessons. However, everything is in English, the teachers are not guided sufficiently in methodology, and from what we have seen there is a lack of any meaning being imparted to the pupils and just pure rote learning.

It is disappointing that we still have not been able to meet anyone from the Ministry of Education or the Rwanda Education Board, and nor has any of the officials been to see our work in action. We are still persevering to make this happen.

Project in Tanzania

Our work in Tanzania is focused on the Bright pre-primary and primary school which occupies the building at Njia Panda. The school has become very popular and the school lavatories were not sufficient. In the year two new buildings for additional school lavatories were completed. One building has ten cubicles for girls, and two cubicles for female teachers. The other new building has two entrances and five cubicles for boys with a urinal and five cubicles for girls.

The school's new academic year started in January 2022 with over 300 pupils. All but two of the classrooms in our building are now being used.

Pupils are now enrolling for the new school year starting in January 2023 and it seems that the school will then have many more pupils. This necessitated the building of two new classrooms. Those new classrooms will mean that there will be sufficient classrooms for all the pupils to learn in classes of not more than 35 pupils. At the end of the year those classrooms were nearly completed, needing just windows and a door and a layer of smooth concrete on the floor.

One worrying issue was that the area of Njia Panda had not had rain since April 2021 with the failure of the expected 'short rains'. An exciting development is that in March 2022 we drilled for water. The lack of rain and lack of mains water was becoming a big problem for Bright school. The drilling took just over 6 hours and went to a depth of 130 metres. At some stage they put in soap powder, apparently to lessen the friction on the drill caused by the underground rocks. This meant that at the first 'striking of water' a mass of bright white soap suds came spilling forth. After a while, lovely clear water came. We have now linked electricity to the well and the school is getting regular water to fill its tanks.

UK OFFICE AND ADMINISTRATION

There is no rented office, and the storage of files and office work now takes place in the home of the trustee, Katy Allen, at no charge to the charity.

Volunteers continued to work in the UK, and divide various tasks between them. In view of their work Christmas vouchers were given. The value of the work undertaken by volunteers is an enormous cost-saving to the charity. The volunteers do invaluable work and the charity would not be nearly as effective without them.

The charity continues to subscribe to Just Giving, a website that assists with on-line fundraising and collecting sponsorships. The monthly fee was £18.00 including VAT, and in the year sponsorship collected and received was £9,309.05 and the tax reclaimed for the charity was £1,956.87. Global Giving website raised £4,541.16 and all of the monies were transferred from their American entity. The other on-line fundraising site PayPal and PayPal Giving Fund raised £1,180.54 and the tax reclaimed was £228.75. All of the on-line fundraising sites, with the exception of PayPal, take a small percentage of donations made by credit card transactions. In the accounts the net donations are shown.

The costs of the AGM were £151.81. A firm of accountants continues to help manage the UK payroll, and the costs in the year were £306.00.

Katy Allen, one of the trustees and the Director, is paid a salary for her work running the charity. Since November 2020 to date the salary is set at £18,500 gross per annum. The salary is paid with the agreement of the Charity Commisson.

The accounting year closed with a negative net movement in funds of -£7,570.32. The year closed with total funds of £53,589.12 in the UK, and some of this is earmarked for expenditure in the UK, such as the salary costs of Katy Allen. Money will be transferred to Rwanda and Tanzania for the project work there.

In the year the trustees held the AGM in person for the first time since 2019. The AGM was held in London on 28th September 2022. The trustees renewed the charity's policy on reserves, but with donations reducing, and the regular expenses together with money set-aside to be transferred to the projects in Tanzania and Rwanda, it was recognised that there are no funds able to be invested.

The policy on reserves will be reviewed by the trustees at the next AGM. Funds for the Tanzanian projects will not be remitted until necessary. The funds for the Rwandan project are sent monthly. This is so that the effects of fluctuating exchange rates can be minimised.

At the AGM major risks to which the charity is exposed were discussed and noted in the 'risks policy'. The financial risk of the reduction of incoming funds was again highlighted.

In the accounting period the administrative costs accounted for 7.3% of the income.

The charity is indebted to all its donors who give their time and effort to raise money towards our work and who are kind and generous enough to make donations so that our work can continue, as well as to its dedicated volunteers.

THE TRUSTEES

K J Allen MBE

A G Beldam

J R Samson

Dated:

INDEPENDENT EXAMINER’S REPORT TO THE TRUSTEES OF EDUCATION EAST AFRICA

I report on the UK accounts of Education East Africa for the year ended 30 September 2022 which are set out on pages 8 to 11 of the Trustees’ Report.

Respective responsibilities of trustees and examiner

As the charity’s trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to examine the accounts (under section 145 of the Act), to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the Act) and to state whether particular matters have come to my attention.

Basis of independent examiner’s report

My examination was carried out in accordance with the General Directions given by the Charity Commission, and does not extend to an examination of the accounting records in Rwanda or Tanzania. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner’s statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Michael Brignall M.A.
Independent Examiner
4 Park View
Seal Hollow Road
Sevenoaks
Kent TN13 3BU

Date:

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 SEPTEMBER 2022

INCOMING RESOURCES		
Unrestricted funds	**2021/22**	**2020/21**
	£	**£**
Donations	38,960.50	57,840.90
Other income		
HMRC Gift Aid tax claims	4,416.62	4,859.00
HMRC Job Retention Scheme	…………	12,970.55
TOTAL INCOMING RESOURCES	**43,377.12**	**75,670.45**
RESOURCES EXPENDED		
Costs of charitable activities		
Whole School Development Programme	……	226.00
Equipment, travel & support to Tanzania	2337.63	……….
Equipment, travel & support to Rwanda	794.90	505.00
Grants to Tanzania	4,985.00	19,970.00
Grants to Rwanda	20,380.00	24,940.00
Support costs enabling the activity:		
UK Travel	206.23	202.50
Postage	11.07	23.90
Stationery & copying	422.31	460.87
Telephone & office costs	319.16	164.56
Volunteers/miscellaneous	112.12	4.60
Staff salary	16,488.19	16,672.23
Bank charges	135.00	90.00
Social media support & publicity	1,575.00	2,771.30
	47,766.61	***66,030.96***
Costs of generating income		
Staff salary	916.01	926.23
Fundraising/materials	675.00	971.70
JustGiving fees	216.00	216.00
	1,807.01	***2,113.93***
Costs of governance		
Staff salary	916.01	926.23
Accountancy fees/AGM	457.81	360.00
	1,373.82	***1,286.23***
TOTAL RESOURCES EXPENDED	**50,947.44**	**69,431.12**
NET MOVEMENT IN FUNDS	**(7,570.32)**	**6,239.33**
Total funds brought forward		
1.10.21	61,159.44	
1.10.20		54,920.11
Total funds carried forward		
30.9.22/30.9.21	53,589.12	61,159.44

BALANCE SHEET as at 30 SEPTEMBER 2022

FIXED ASSETS

Toshiba Satellite Pro A100 laptop computer (serial no. 462666960)
HP Colour Laser Jet Pro MFP M277dw Serial No: VNB8J1VCDT

	2022	2021
CURRENT ASSETS		
	£	£
Cash in bank general	53,589.12	61,159.44
	53,589.12	**61,159.44**
LIABILITIES	None	None
TOTAL NET ASSETS LESS LIABILITIES	**53,589.12**	**61,159.44**
FUNDS		
Unrestricted Funds	53,589.12	61,159.44
TOTAL RESERVES	**53,589.12**	**61,159.44**

SIGNED ON BEHALF OF THE TRUSTEES

J R Samson
Trustee

Date:

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30TH SEPTEMBER 2022

1. Accounting policies
These accounts have been prepared in accordance with:
- Financial Reporting Standards for Smaller Enterprises (FRSSE); and
- Accounting and Reporting by Charities – Statement of Recommended Practice; and
- The Charities Act 2011, as amended except that incoming resources from tax claims have been included on the SOFA when they are received and not at the same time as the gift to which they relate.

There has been no change to the accounting policies since last year.

2. Expenditure
The charity has analysed its resources expended on the functional basis provided by the revised SORP of 2005. The costs of generating income, and governance costs have been shown separately, and the overheads of staff salary and office costs have been apportioned to these on the reasonable basis of 5% to each category. The costs of generating income include the preparation of materials for specific donors as well as the monthly fees to Just Giving, a fundraising website, which totalled £216.00. The costs of governance include the costs of staff time spent on the preparation of the annual report and accounts and strategic management, and accountancy fees for the payroll management.
Volunteers/miscellaneous comprises meetings with and gifts to people who have been involved with the charity on a volunteer basis.

3. Grants made
The charity made grants to its partner organisations in Tanzania and Rwanda. In the accounting period the charity made grants totalling £25,365.00 in order for its charitable objects to be carried out. The grants were money transferred to the partner organisations' bank accounts at The National Bank of Commerce, Moshi, Tanzania, and to EcoBank, Kigali, Rwanda. All transfers were made using East Atlantic which incurred bank charges for the on-line transfers as their bank is in Paris.

4. Paid employees
TThe charity has one paid employee, Katy Allen, who is also one of the trustees, and this has approval from the Charity Commission. Her gross annual salary was at the rate of £17,000.00 for October and then rose to an annual gross rate of £18,500 from November 2020. Katy Allen's time is spent on direct charitable purposes except as noted above.

Reliance is still placed on volunteers to carry out some of the work of the charity and this includes the work of the Independent Examiner.

5. Trustees and other related parties
In accordance with the trustees' decision Katy Allen has continued to be paid a small salary.

6. Tangible fixed assets
The charity's tangible fixed assets are as listed in the Balance Sheet. The tangible fixed assets were all fully depreciated at the time of purchase.

7. Investment assets
The charity has no investment assets.

8. Debtors and prepayments
The charity has no debtors or prepayments.

9. Creditors and accruals
The charity has no creditors or accruals.

10. Endowment and restricted funds
The charity has no endowment or restricted funds.

11. Other
The charity has no material commitments not provided for in the accounts; the charity has given no guarantees to third parties; the charity has not been granted any loans nor has the charity granted any loans; the charity has made no ex-gratia payments during the year.

12. Declarations
There were three trustees throughout the year.
The length of the charity's financial year has not changed.
The charity has no restricted or endowment funds.
No funds are in deficit at the balance sheet date
The charity has no assets at the balance sheet date classed as inalienable or historic.
None of the charity's functional fixed assets has been re-valued during the year and the charity does not have a policy of revaluation of these assets.
The charity has no subsidiary companies.
The charity has no material fixed assets which have not been capitalised and included on the balance sheet.
The charity has no legal commitments to complete ongoing projects in Tanzania or Rwanda, and in the opinion of the trustees the assets of the charity are sufficient to cover the completion of all existing projects.

EDUCATION EAST AFRICA

England & Wales - Charity number 1041672

Accounts

Education East Africa

Education is the passport to a self-sustaining life
www.EducationEastAfrica.org

ANNUAL REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 SEPTEMBER 2021

The charity is governed by a Declaration of Trust of 21 September 1994 as amended by a Deed of Amendment of 23 September 1997 whereby the trustees are constituted a body of trustees. On 15th May 2015 the trustees entered into a further Deed of Amendment after consultation with and agreement from the Charity Commission to extend the area of benefit to the 'United Republic of Tanzania and the Republic of Rwanda and in other territories in the region of East Africa as the trustees may deem fit for the suitable and effective use of the trust fund or any part thereof'.

The trust deed provides that there shall be at least three trustees, and that any future trustees shall be appointed by a resolution of the trustees passed at a special meeting. The total number of trustees during the accounting year was three: Katy Allen, Alix Beldam, and John Samson. The charity continues to be administered by its trustees.

The objects of the charity are to promote and provide for the advancement of education and the relief of poverty in the area of benefit and to further those objects by supporting the schools and promoting, fostering and furthering the work carried on there for the advancement of education and the relief of poverty by the provision of educational equipment, general supplies and in such other ways as the trustees may from time to time decide. The mission statement of the charity is, 'Helping teachers and young people master skills for life'.

After further consultation with the Charity Commission the trustees entered into a further Deed of Amendment on 10th July 2015 to confirm the change of name of the charity from Village Education Project Kilimanjaro to Education East Africa. This change was necessary as the area of benefit is no longer solely in Tanzania but now includes Rwanda.

The trust deed gives power to the trustees to invest trust moneys as they shall in their absolute discretion think fit. The charity is registered as one that makes grants to institutions, a grantmaker to individuals and a service provider. The accounts show the use of funds in the UK. In Tanzania there are projects in hand, and these are carried out and overseen by the charity's partner organisation, Village Education Project Tanzania Limited, a company limited by guarantee. The directors of the company are Katy Allen and Mr Dilly Mtui, a retired primary school headteacher who works full-time as the charity's overseas co-ordinator. Mr Mtui is one of the signatories on the two bank accounts operated for the projects, and is responsible for all book-keeping and accounts. Katy Allen, one of the charity's trustees and the overall Director, oversees the accounts on behalf of the charity.

The charity continues to be registered in Tanzania as an International Non-Governmental Organisation (NGO). In Tanzania there are two bank accounts held at the National Bank of Commerce in Moshi. One account is for the charity-company, Village Education Project Tanzania Limited, and one is for the existing NGO, Village Education Project Kilimanjaro.

Project work in Rwanda continues, under the local NGO, Support to Primary Education Rwanda (SPER). SPER was registered as a local NGO in April 2016, and in September 2017 the registration was confirmed as permanent. A bank account for SPER is held at EcoBank in Kigali. The signatories are the trustees of SPER, and Katy Allen is one of them. It is to that account that funds have been transferred from the charity.

SUMMARY OF THE YEAR
The year's income was £75,670.45. It is of note that £12,970.55 of that income was money received from HMRC under the Job Retention Scheme.

There were no specific fundraising events in the year. Individuals have undertaken fundraising activities for the charity which have raised money on our fundraising website Just Giving and Virgin Money Giving.

The charity, as in most other years, has benefited from a place on the website of Global Giving in the USA. The charity continues with its social media presence, and used the services of a freelance specialist to run its websites as well as to update material on fundraising sites, and to publicise the use of other sites such as PayPay Giving and Global Giving, as well as to assist with the charity's Facebook and Twitter accounts. The invoiced fees for that work totalled £3,658.00 in the accounting year. The cost is shown in the accounts as part of our social media support and publicity costs.

The charity continues to budget and hold reserves. In the accounting period £19,970.00 was transferred to the projects in Tanzania and £24,940.00 was transferred to the project in Rwanda. In the accounting period the balance of income over expenditure was £6,239.33.

However, with funds brought forward from 2019/2020 of £54,920.11 the charity enters its new accounting period with funds in hand of £61,159.44.

In the year only one gift aid claim was made by the charity to H.M. Revenue and Customs for £2,650.00. Other gift aid claims totalling £2,209.00 were made by the on-line fundraising agents on the charity's behalf. The total Gift Aid reclaimed in the year was £4,859.00.

In the accounting period £19,970.00 transferred to the Tanzanian partner organisation for use in the Tanzanian projects converted to 63,010,000 Tanzanian shillings. All of this was granted to the partner organisation NGO by transfer to its Village Education Project Kilimanjaro bank accounts. At the year end total funds held in the Tanzania accounts were 7,746,936 Tanzanian shillings (approximately £2,500).

In the accounting period £24,940.00 transferred to the Rwandan partner organisation, Support to Primary Education Rwanda, for use in the Rwanda project, converted to 32,890,000 Rwandan francs. At the year end total funds held in Rwanda were 3,949,185 RwF (approximately £2,890)

The charity's activities in Tanzania during the year continued to focus on the new centre for primary education.

The activities in Rwanda were predominantly in five primary schools to help the teaching and learning of English as a foreign language.

Project in Rwanda

Support to Primary Education Rwanda (SPER) was registered in April 2016, with the specific endorsement of the Rwanda Education Board (REB). That registration was temporary for one year, and has since been extended on a permanent basis. SPER has a Memorandum of Understanding with both the Mayor of Gasabo District and with the Rwanda Education Board. SPER's work is in five primary schools in Gasabo District.

The year continued with Ivan Kayonga and Damian Ntaganzwa as the two employees of SPER.

The primary schools continued in lock-down closure until the end of February. So, in December 2020 we broadcast again our radio programmes for Primary 2 and Primary 3. These went out twice a week on Radio Rwanda and were successful with good feedback.

During the long school closures, many new classrooms and some new primary schools were built. This is so that all schools could phase out the double-shift teaching and cope with single-shift. All primary schoolchildren attend for a full school day. In the two sectors of Gasabo district where SPER works, seven new schools opened, bringing the total number to thirteen. With re-allocation of teachers each school now has some staff who have been part of our programme using the NOEC books. SPER had requests from all new schools to bring the NOEC programme to their schools. Just one school, Muhazi, was chosen as the Head Teacher has worked with SPER from inception, and also a teacher from Gikomero who has taught from the NOEC from the start of SPER's programme is there.

The schools had been closed from March 2020 to February 2021, and the reopening was not easy. However, the teachers really saw the benefit of the NOEC as the in-built revision meant that a few lessons could be recapped and the pupils were back on track.

Of note is that from January 20201 the government introduced English medium instruction from Primary 1. Before that, English had been a subject from Primary 1 to Primary 3, and English medium instruction started in P4. Even that was not wholly satisfactory as many teachers are not confident or skilled in English. The Lower Primary teachers of Primary 1 to Primary 3 are not used to teaching in English and so this change is surprising. Many articles and reports have been written about the ill-advised nature of the change, but it seems that it is here to stay.

Some more, shorter, closures occurred in the year, but by the end of the accounting year schools were operating as normal. The school year has changed from a January to November year, to a September to July year. This has caused a bit more confusion in an already hard year, but the teachers and pupils are proving to be most resilient.

At the beginning of the accounting year, the chair of the trustees of SPER, Emmy, met the Minister of State for Primary and Secondary school, and had a fruitful discussion about the teaching of English, and Emmy expressed the need for a wider adoption of the NOEC books. The Minister agreed to meet Emmy, with Damian and Ivan in April. Full preparation was made for that meeting with slides and some video footage, but at the last minute an urgent Cabinet meeting was called and the Minister had to cancel. Up until the end of the accounting year the meeting had not been able to be rearranged.

However, Damian met the Head of Languages at the Rwanda Education Board, Mr Gatera. He was very interested in the use of the NOEC books. Later Damian met Ms Murungi the Head of

Curriculum who also expressed interest, and said that if the Ministry would give the go-ahead she would be happy to implement the programme. So, a meeting with the Minister is crucial.

The end of the accounting year in Rwanda ended on a sad note with the death of Martin Masabo on 27th September 2021. Martin was a trustee of SPER from its inception and a very well-known and respected figure in the education system. He was head of the Lycee de Kigali, a government secondary school, for twenty years and had made it the best in the country. Martin was 62 and was planning his retirement, but very sadly died suddenly of Covid. He will greatly missed by the charity.

Project in Tanzania

In March the President of Tanzania, Dr John Magufuli died. His Vice President became President. Her Excellency, Samia Suluhu Hassan accepted donated Covid vaccines into the country. Dilly Mtui, the director of all work in Tanzania, was one of the first in the area to get his vaccine, and others followed suit.

Work on the new building at Njia Panda was completed in the year. Bright Pre-Primary and Primary School started the January 2021 school year with 214 pupils from pre-primary, Standard I and Standard II. There were trickles of enrolments during the year, at the end of the accounting year there were 247 pupils. Loveland Makundi, the head of the school, is now using most of the classrooms on the middle floor of the building, and next year he will start to fill the classrooms on the top floor. All the classrooms are complete with windows, smooth floors, blackboards and paint. Loveland has been busy enhancing the grounds with flower borders, and planting trees.

One outside building will be used next year as a dining hall. With more pupils, new lavatory blocks, one for girls and one for boys, were begun to be constructed at the end of the accounting year. They will be ready for the new school year in January 2022. There is the possibility that another out-building might be converted for use as a boarding hall, if Loveland makes the decision to enrol boarding students. The demand for places at Bright school is increasing.

Loveland is keen for the NOEC books, and the language awareness course which the charity produced, to be introduced for his teachers to use. Once Katy, the director, returns to Tanzania, then training courses on the use of the books can begin.

UK OFFICE AND ADMINISTRATION

There is no rented office, and the storage of files and office work now takes place in the home of the trustee, Katy Allen, at no charge to the charity.

Volunteers continued to work in the UK, and divide various tasks between them. The whole year was during the pandemic and no meetings were held in person. The small cost in the year was the cost of returning papers totalling £4.60. The value of the work undertaken by volunteers is an enormous cost-saving to the charity. The volunteers do invaluable work and the charity would not be nearly as effective without them.

The charity continues to subscribe to Just Giving, a website that assists with on-line fundraising and collecting sponsorships. The monthly fee was £18.00 including VAT, and in the year sponsorship collected and received was 10,149.77 and the tax reclaimed for the charity was £1,847.39. The charity also used Virgin Money Giving as an on-line fundraising agent. There are no monthly fees. In the year the sponsorships and donations collected and received were £462.50, and the tax reclaimed for the charity was £125.03. Global Giving website raised £2,463.96 and all of the monies were transferred from their American entity. The other on-line fundraising site PayPal and PayPal Giving Fund raised £1,153.07 and the tax reclaimed was £31.25. All of the on-line fundraising sites, with the exception of PayPal, take a small percentage of donations made by credit card transactions. In the accounts the net donations are shown.

In the year the costs of stationery increased from the previous year as an extra set of new toners for the printer were bought from a special discounted offer. There were no costs of the AGM as it was held on-line. For the first time the charity has engaged a firm of accountants to help manage the UK payroll, and the HMRC Job Retention Scheme, and the costs in the year were £360.00.

Katy Allen, one of the trustees and the Director, is paid a salary for her work running the charity. At the AGM held online in August 2020 the trustees agreed that the salary should rise to £18,500 gross per annum with effect from the salary for November 2020. This is the first salary rise since January 2011. In the accounting period the old salary at the rate of £17,000 gross per annum was paid for October 2020 and then the increased salary was paid. The salary is paid with the agreement of the Charity Commission. The charity has received support from the HMRC Job Retention Scheme for the time when Katy Allen was 'furloughed' without work to perform.

The accounting year closed with the net movement in funds of £6,239.33. The year closed with total funds of £61,159.44 in the UK, and some of this is earmarked for expenditure in the UK, such as the salary costs of Katy Allen. Money will be transferred to Rwanda and Tanzania for the project work there.

In the year the trustees held the AGM online using Zoom, on 22nd July 2021, the trustees again decided, in view of the current economic situation in the country with low interest rates and lack of financial security which could affect many of the charity's donors, that the charity could continue the policy to invest some of the reserves. However, in view of the reduction in donated income and the regular expenses together with money set-aside to be transferred to the projects in Tanzania and Rwanda, it was recognised that there are no funds able to be invested.

The policy on reserves will be reviewed by the trustees at the next AGM. Funds for the Rwandan and Tanzanian projects will not be remitted until absolutely necessary as it is preferable to retain sterling as opposed to the weaker Rwandan franc and Tanzanian shilling.

At the AGM major risks to which the charity is exposed were discussed and noted in the 'risks policy'. The financial risk of the reduction of incoming funds was again highlighted.

In the accounting period the administrative costs accounted for 4.5% of the income.

This has been another hard year for the charity's work because of the global pandemic which caused the closure of the primary schools in Rwanda. However, the success of the work in the Rwandan classrooms continued around the various closures, and the help given to the pupils and teachers during the schools' closures has been recognised as extremely valuable. The NOEC books with the guidance contained in them and the revision contained in every lesson, greatly assisted the teachers when the schools reopened.

The charity is indebted to its dedicated volunteers, and to all the individuals who give their time and effort to raise money towards our work and who are kind and generous enough to make donations so that our work can continue. This is especially so in the time of the global pandemic when support has been crucial.

THE TRUSTEES

K J Allen MBE

A G Beldam

J R Samson

Dated:

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF EDUCATION EAST AFRICA

I report on the UK accounts of Education East Africa for the year ended 30 September 2021 which are set out on pages 8 to 11 of the Trustees' Report.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to examine the accounts (under section 145 of the Act), to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the Act) and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission, and does not extend to an examination of the accounting records in Rwanda or Tanzania. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Michael Brignall M.A.
Independent Examiner
4 Park View
Seal Hollow Road
Sevenoaks
Kent TN13 3BU

Date:

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 SEPTEMBER 2021

INCOMING RESOURCES		
Unrestricted funds	**2020/21**	**2019/20**
	£	**£**
Donations	57,840.90	70,873.26
Other income		
HMRC Gift Aid tax claims	4,859.00	4,545.07
Bank charge refund	…….	25.43
HMRC Job Retention Scheme	12,970.55	5,175.51
TOTAL INCOMING RESOURCES	**75,670.45**	**80,619.27**
RESOURCES EXPENDED		
Costs of charitable activities		
Whole School Development Programme	226.00	33.70
Equipment, travel & support to Tanzania	……….	1,205.92
Equipment, travel & support to Rwanda	505.00	905.78
Grants to Tanzania	19,970.00	27,904.00
Grants to Rwanda	24,940.00	30,448.00
Support costs enabling the activity:		
UK Travel	202.50	385.17
Postage	23.90	398.16
Stationery & copying	460.87	207.51
Telephone	164.56	90.28
Volunteers/miscellaneous	4.60	169.21
Staff salary	16,672.23	15,307.92
Bank charges	90.00	141.00
Social media support & publicity	2,771.30	2,251.20
	66,030.96	***79,447.85***
Costs of generating income		
Staff salary	926.23	850.44
Fundraising/materials	971.70	748.80
JustGiving fees	216.00	216.00
	2,113.93	***1,815.24***
Costs of governance		
Staff salary	926.23	850.44
Accountancy fees/AGM	360.00	198.00
	1,286.23	***1,048.44***
TOTAL RESOURCES EXPENDED	**69,431.12**	**82,311.53**
NET MOVEMENT IN FUNDS	**6,239.33**	**- 1,692.26**
Total funds brought forward		
1.10.20	54,920.11	
1.10.19		56,612.37
Total funds carried forward		
30.9.21/30.9.20	61,159.44	54,920.11

BALANCE SHEET as at 30 SEPTEMBER 2021

FIXED ASSETS

Toshiba Satellite Pro A100 laptop computer (serial no. 462666960)
HP Colour Laser Jet Pro MFP M277dw Serial No: VNB8J1VCDT

CURRENT ASSETS	2020	2020
	£	£
Cash in bank general	61,159.44	54,920.11
	61,159.44	**54,920.11**
LIABILITIES	None	None
TOTAL NET ASSETS LESS LIABILITIES	**61,159.44**	**54,920.11**
FUNDS		
Unrestricted Funds	61,159.44	**54,920.11**
TOTAL RESERVES	**61,159.44**	**54,920.11**

SIGNED ON BEHALF OF THE TRUSTEES

J R Samson Date:
Trustee

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30TH SEPTEMBER 2021

1. Accounting policies
These accounts have been prepared in accordance with:
- Financial Reporting Standards for Smaller Enterprises (FRSSE); and
- Accounting and Reporting by Charities – Statement of Recommended Practice; and
- The Charities Act 2011, as amended except that incoming resources from tax claims have been included on the SOFA when they are received and not at the same time as the gift to which they relate.

There has been no change to the accounting policies since last year.

2. Expenditure
The charity has analysed its resources expended on the functional basis provided by the revised SORP of 2005. The costs of generating income, and governance costs have been shown separately, and the overheads of staff salary and office costs have been apportioned to these on the reasonable basis of 5% to each category. The costs of generating income include the preparation of materials for specific donors as well as the monthly fees to Just Giving, a fundraising website, which totalled £216.00. The costs of governance include the costs of staff time spent on the preparation of the annual report and accounts and strategic management, and accountancy fees for the payroll management.
Volunteers/miscellaneous comprises meetings with and gifts to people who have been involved with the charity on a volunteer basis.

3. Grants made
The charity made grants to its partner organisations in Tanzania and Rwanda. In the accounting period the charity made grants totalling £44,910.00 in order for its charitable objects to be carried out. The grants were money transferred to the partner organisations' bank accounts at The National Bank of Commerce, Moshi, Tanzania, and to EcoBank, Kigali, Rwanda. All transfers were made using East Atlantic which incurred bank charges for the on-line transfers as their bank is in Paris.

4. Paid employees
The charity has one paid employee, Katy Allen, who is also one of the trustees, and this has approval from the Charity Commission. Her gross annual salary was at the rate of £17,000.00 for October and then rose to an annual gross rate of £18,500 from November 2020. Katy Allen's time is spent on direct charitable purposes except as noted above.

Reliance is still placed on volunteers to carry out some of the work of the charity and this includes the work of the Independent Examiner.

5. Trustees and other related parties
In accordance with the trustees' decision Katy Allen has continued to be paid a small salary.

6. Tangible fixed assets
The charity's tangible fixed assets are as listed in the Balance Sheet. The tangible fixed assets were all fully depreciated at the time of purchase.

7. Investment assets
The charity has no investment assets.

8. Debtors and prepayments
The charity has no debtors or prepayments.

9. Creditors and accruals
The charity has no creditors or accruals.

10. Endowment and restricted funds
The charity has no endowment or restricted funds.

11. Other
The charity has no material commitments not provided for in the accounts; the charity has given no guarantees to third parties; the charity has not been granted any loans nor has the charity granted any loans; the charity has made no ex-gratia payments during the year.

12. Declarations
There were three trustees throughout the year.
The length of the charity's financial year has not changed.
The charity has no restricted or endowment funds.
No funds are in deficit at the balance sheet date
The charity has no assets at the balance sheet date classed as inalienable or historic.
None of the charity's functional fixed assets has been re-valued during the year and the charity does not have a policy of revaluation of these assets.
The charity has no subsidiary companies.
The charity has no material fixed assets which have not been capitalised and included on the balance sheet.
The charity has no legal commitments to complete ongoing projects in Tanzania or Rwanda, and in the opinion of the trustees the assets of the charity are sufficient to cover the completion of all existing projects.

EDUCATION EAST AFRICA

England & Wales - Charity number 1041672

Accounts

Education East Africa

Education is the passport to a self-sustaining life

www.EducationEastAfrica.org

ANNUAL REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 SEPTEMBER 2020

The charity is governed by a Declaration of Trust of 21 September 1994 as amended by a Deed of Amendment of 23 September 1997 whereby the trustees are constituted a body of trustees. On 15th May 2015 the trustees entered into a further Deed of Amendment after consultation with and agreement from the Charity Commission to extend the area of benefit to the 'United Republic of Tanzania and the Republic of Rwanda and in other territories in the region of East Africa as the trustees may deem fit for the suitable and effective use of the trust fund or any part thereof'.

The trust deed provides that there shall be at least three trustees, and that any future trustees shall be appointed by a resolution of the trustees passed at a special meeting. The total number of trustees during the accounting year was three: Katy Allen, Alix Beldam, and John Samson. The charity continues to be administered by its trustees.

The objects of the charity are to promote and provide for the advancement of education and the relief of poverty in the area of benefit and to further those objects by supporting the schools and promoting, fostering and furthering the work carried on there for the advancement of education and the relief of poverty by the provision of educational equipment, general supplies and in such other ways as the trustees may from time to time decide. The mission statement of the charity is, 'Helping teachers and young people master skills for life'.

After further consultation with the Charity Commission the trustees entered into a further Deed of Amendment on 10th July 2015 to confirm the change of name of the charity from Village Education Project Kilimanjaro to Education East Africa. This change was necessary as the area of benefit is no longer solely in Tanzania but now includes Rwanda.

The trust deed gives power to the trustees to invest trust moneys as they shall in their absolute discretion think fit. The charity is registered as one that makes grants to institutions, a grantmaker to individuals and a service provider. The accounts show the use of funds in the UK. In Tanzania there are projects in hand, and these are carried out and overseen by the charity's partner organisation, Village Education Project Tanzania Limited, a company limited by guarantee. The directors of the company are Katy Allen and Mr Dilly Mtui, a retired primary school headteacher who works full-time as the charity's overseas co-ordinator. Mr Mtui is one of the signatories on the two bank accounts operated for the projects, and is responsible for all book-keeping and accounts. Katy Allen, one of the charity's trustees and the overall Director, oversees the accounts on behalf of the charity.

The charity continues to be registered in Tanzania as an International Non-Governmental Organisation (NGO). In Tanzania there are two bank accounts held at the National Bank of

Commerce in Moshi. One account is for the charity-company, Village Education Project Tanzania Limited, and one is for the existing NGO, Village Education Project Kilimanjaro. A third bank account which was a US dollar account which was opened to receive grants from abroad was closed after all funds were exhausted.

Project work in Rwanda continues, under the local NGO, Support to Primary Education Rwanda (SPER). SPER was registered as a local NGO in April 2016, and in September 2017 the registration was confirmed as permanent. A bank account for SPER is held at EcoBank in Kigali. The signatories are the trustees of SPER, and Katy Allen is one of them. It is to that account that funds have been transferred from the charity.

SUMMARY OF THE YEAR

The year's income of £80,619.27. It is of note that £5,175.51 of that income was money received from HMRC under the Job Retention Scheme. Without that money, the funds received in the year were very much the same as those received in the previous year.

There were no specific fundraising events in the year. Individuals have undertaken fundraising activities for the charity which have raised money on our fundraising website Just Giving and Virgin Money Giving.

The charity, as in most other years, has benefited from a place on the website of Global Giving both in the UK and the USA. The charity continues with its social media presence, and used the services of a freelance specialist to run its websites as well as to update material on fundraising sites, and to publicise the use of other sites such as PayPay Giving and Global Giving, as well as to assist with the charity's Facebook and Twitter accounts. The invoiced fees for that work totalled £3,000.00 in the accounting year. The cost is shown in the accounts as part of our social media support and publicity costs.

The charity continues to budget and hold reserves. In the accounting period £27,904.00 was transferred to the projects in Tanzania and £30,448.00 was transferred to the project in Rwanda. In the accounting period the balance of income over expenditure was a deficit of £1,692.26.

However, with funds brought forward from 2018/2019 of £56,612.37 the charity enters its new accounting period with funds in hand of £54,920.11.

In the year only one gift aid claim was made by the charity to H.M. Revenue and Customs for £2,556.00. Other gift aid claims totalling £1,989.07 were made by the on-line fundraising agents on the charity's behalf. The total Gift Aid reclaimed in the year was £4,545.07.

In the accounting period £27,904.00 transferred to the Tanzanian partner organisation for use in the Tanzanian projects converted to 81,285,000 Tanzanian shillings. All of this was granted to the partner organisation and to the NGO by transfer to its Village Education Project Tanzania Limted and Village Education Project Kilimanjaro bank accounts. At the year end total funds held in Tanzania were 17,420,836 Tanzanian shillings (approximately £5,650).

In the accounting period £30,448.00 transferred to the Rwandan partner organisation, Support to Primary Education Rwanda, for use in the Rwanda project, converted to 36,545,000 Rwandan francs. At the year end total funds held in Rwanda were 7,055,845 RwF (approximately £5,450)

The charity's activities in Tanzania during the year continued to focus on the new training centre.

The activities in Rwanda were predominantly in five primary schools to help the teaching and learning of English as a foreign language.

Project in Rwanda

Support to Primary Education Rwanda (SPER) was registered in April 2016, with the specific endorsement of the Rwanda Education Board (REB). That registration was temporary for one year, and has since been extended on a permanent basis. SPER has a Memorandum of Association with both the Mayor of Gasabo District and with the Rwanda Education Board. SPER's work is in five primary schools in Gasabo District.

The year continued with Ivan Kayonga and Damian Ntaganzwa as the two employees of SPER.

The project continued its work in five government primary schools in Gasabo district. We helped the teachers with mock examinations for the end of the 2019 school year. The end-of-year examinations were prepared by the District, marked by the teachers and submitted to the District. The teachers were worried that their pupils might not do very well because of the over-expectations of the officials for reading and writing in English. However, we analysed the results and compared them with other schools which are not participating in our programme, and the pupils in our programme and who are learning from the NOEC books performed above average. The teachers were relieved and very pleased.

The new school year started in January 2020 and that saw the work expand into Primary 4. That means that the work was with the new intake of Primary 1 pupils, and those pupils who were last year in Primary 1, Primary 2 and Primary 3 progressed into Primary 2, Primary 3 and Primary 4 and continued to benefit from our English programme. Again, there were new teachers to induct into the programme, and some teachers who were experienced in the use of our materials were transferred to teach other subjects. This is no longer such a problem as there are many 'old hands' in the schools who can train new teachers in the use of the NOEC books, and the new teachers started to pick-up the teaching techniques very quickly.

However, just as the new school year started with great promise, and we were in the throes of planning another workshop for education officials, the worldwide pandemic struck. Rwanda closed all its schools in the middle of March.

At that point the Director, Katy Allen, returned to England. It was soon clear that the best way to continue our work for the pupils and teachers was to prepare some radio programmes. These were written from material in the NOEC books, and recorded with reliance on sound effects to help to convey the meaning.

Eventually, SPER staff in Rwanda arranged for Radio One to broadcast the programmes every Tuesday and Thursday morning for eight weeks. The programmes were very well received by the pupils and teachers from our project schools, and pupils from other schools were listening too and very favourable feedback was gleaned. The schools remained closed at the end of the accounting period.

The equipment and support to Rwanda in the statement of financial activities includes the cost of travel to Rwanda and the cost of preparation of materials for use in Rwanda.

Project in Tanzania
Work on the new training centre at Njia Panda again continued in the year. The building is now partly in use for offices and classrooms of Bright Pre-Primary and Primary School. The school obtained its registration and enrolled its first pupils in January 2020. The school had to close in March because of the global pandemic but was allowed to re-open in June.

The school is already doing well, and there is demand for places in 2021. The head of the school, Mr Loveland Makundi, has requested that most of the classrooms on the middle and upper floor be completed as soon as possible. Work has continued and now the upper floor will be classrooms, and not prepared as a general meeting space as was originally planned. The work was not complete at the year end, but enough classrooms will be ready for use in the new school year in January 2021.

During the year electricity was connected to all ground floor rooms, and the outside grounds were cleared and levelled, and the existing dug wells were made safe with coverings. A lavatory block was completed as well as a kitchen room and store.

The equipment and support to Tanzania in the statement of financial activities includes the cost of travel to Tanzania.

UK OFFICE AND ADMINISTRATION
There is no rented office, and the storage of files and office work now takes place in the home of the trustee, Katy Allen, at no charge to the charity.

Volunteers continued to work in the UK, and divide various tasks between them, and helped out with correspondence and book-keeping when Katy Allen was away in East Africa. In the year the cost of meetings with volunteers and Christmas and other gifts for them totalled £149.21. The value of the work undertaken by volunteers is an enormous cost-saving to the charity. The volunteers do invaluable work and the charity would not be nearly as effective without them. The charity continues to subscribe to Just Giving, a website that assists with on-line fundraising and collecting sponsorships. The monthly fee was £18.00 including VAT, and in the year sponsorship collected and received was £5,688.61 and the tax reclaimed for the charity was £1,419.81. The charity also used Virgin Money Giving as an on-line fundraising agent. There are no monthly fees. In the year the sponsorships and donations collected and received were £794.41, and the tax reclaimed for the charity was £238.01. Global Giving website raised £5,227.01 and all of the monies were transferred from their American entity. The other on-line fundraising site PayPal and PayPal Giving Fund raised £5,498.75 and the tax reclaimed was £331.25. All of the on-line fundraising sites, with the exception of PayPal, take a small percentage of donations made by credit card transactions. In the accounts the net donations are shown.

In the year the costs of stationery increased from the previous year as new toners for the printer were needed at a cost of £132.00. There were no costs of the AGM as it was held on-line. For the first time the charity has engaged a firm of accountants to help manage the UK payroll and the costs in the year were £198.00. In previous years a recruitment firm had managed the payroll on a pro bono basis but with staff changes in that firm the management was neglected and it was prudent to find a firm of accountants to take over.

Katy Allen, one of the trustees and the Director, is paid a salary for her work running the charity. The annual salary remained at £17,000 gross per annum. The salary is paid with the agreement of the Charity Commisson. The charity has received support from the HMRC Job Retention Scheme for the time when Katy Allen was 'furloughed' without work to perform. At the AGM held online in August 2020 the trustees agreed that the salary should rise to £18,500 gross per annum with effect from the end of November 2020. This is the first salary rise since January 2011.

The accounting year closed with the net movement in funds showing a deficit of £1,692.26. The year closed with total funds of £54,920.11 in the UK, and some of this is earmarked for expenditure in the UK, such as the salary costs of Katy Allen. Money will be transferred to Rwanda and Tanzania for the project work there.

In the year the trustees held the AGM online using Zoom, on 4th August 2020, the trustees again decided, in view of the current ecomonic situation in the country with low interest rates and lack of financial security which could affect many of the charity's donors, that the charity could continue the policy to invest some of the reserves. However, in view of the reduction in donated income and the regular expenses together with money set-aside to be transferred to the projects in Tanzania and Rwanda, it was recognised that there are no funds able to be invested.

The policy on reserves will be reviewed by the trustees at the next AGM. Funds for the Rwandan and Tanzanian projects will not be remitted until absolutely necessary as it is preferable to retain sterling as opposed to the weaker Rwandan franc and Tanzanian shilling.

At the AGM major risks to which the charity is exposed were discussed and noted in the 'risks policy'. The financial risk of the reduction of incoming funds was again highlighted.

In the accounting period the administrative costs accounted for 3.6% of the income.

This has been a particularly challenging year for the charity's work because of the global pandemic which caused the closure of the primary schools in Rwanda and in Tanzania. However, the success of the work in the Rwandan classrooms continued until the closures, and the help given to the pupils and teachers during the schools' closure has been recognised as extremely valuable. The NOEC books with the guidance contained in the them and the revision contained in every lesson, will greatly assist the teachers when the schools reopen.

The charity is indebted to its dedicated volunteers, and to all the individuals who give their time and effort to raise mony towards our work and who are kind and generous enough to make donations so that our work can continue. This is especially so in the time of the global pandemic when support has been crucial.

THE TRUSTES

K J Allen MBE

A G Beldam

J R Samson

Dated:

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF EDUCATION EAST AFRICA

I report on the UK accounts of Education East Africa for the year ended 30 September 2020 which are set out on pages 7 to 10 of the Trustees' Report.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to examine the accounts (under section 145 of the Act), to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5) (b) of the Act) and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission, and does not extend to an examination of the accounting records in Rwanda or Tanzania. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Michael Brignall M.A.
Independent Examiner
4 Park View
Seal Hollow Road
Sevenoaks
Kent TN13 3BU

Date:

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 SEPTEMBER 2020

INCOMING RESOURCES		
Unrestricted funds	**2019/20**	**2018/19**
	£	**£**
Donations	70,873.26	71,447.96
Other income		
HMRC Gift Aid tax claim	4,545.07	4,278.22
Bank charge refund	25.43	----------
HMRC Job Retention Scheme	5,175.51	----------
TOTAL INCOMING RESOURCES	**80,619.27**	**75,726.18**
RESOURCES EXPENDED		
Costs of charitable activities		
Whole School Development Programme	33.70	72.89
Equipment, travel & support to Tanzania	1,205.92	1,784.94
Equipment, travel & support to Rwanda	905.78	15,173.88
Grants to Tanzania	27,904.00	19,978.00
Grants to Rwanda	30,448.00	42,324.00
Support costs enabling the activity:		
UK Travel	385.17	404.25
Postage	398.16	348.65
Stationery & copying	207.51	41.95
Telephone	90.28	481.12
Volunteers/miscellaneous	169.21	91.91
Staff salary	15,307.92	15,559.99
Bank charges	141.00	198.00
Social media support & publicity	2,251.20	8,710.85
	79,447.85	***104,170.43***
Costs of generating income		
Staff salary	850.44	864.44
Fundraising/materials	748.80	3,088.86
JustGiving fees	216.00	216.00
	1,815.24	***4,160.09***
Costs of governance		
Staff salary	850.44	864.45
Accountancy fees/AGM	198.00	135.90
	1,048.44	***1,000.35***
TOTAL RESOURCES EXPENDED	**82,311.53**	**109,339.87**
NET MOVEMENT IN FUNDS	**- 1,692.26**	**-33,613.69**
Total funds brought forward		
1.10.19	56,612.37	
1.10.18		90,226.06
Total funds carried forward		
30.9.20/30.9.19	54,920.11	56,612.37

Education East Africa

Education is the passport to a self-sustaining life

www.EducationEastAfrica.org

BALANCE SHEET as at 30 SEPTEMBER 2020

FIXED ASSETS

Toshiba Satellite Pro A100 laptop computer (serial no. 462666960)
HP Colour Laser Jet Pro MFP M277dw Serial No: VNB8J1VCDT

CURRENT ASSETS	2020	2019
	£	£
Cash in bank general	54,920.11	56,612.37
	54,920.11	**56,612.37**
LIABILITIES	None	None
TOTAL NET ASSETS LESS LIABILITIES	**54,920.11**	**56,612.37**
FUNDS		
Unrestricted Funds	54,920.11	**56,612.37**
TOTAL RESERVES	**54,920.11**	**56,612.37**

SIGNED ON BEHALF OF THE TRUSTEES

J R Samson Date:
Trustee

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30TH SEPTEMBER 2020

1. Accounting policies
These accounts have been prepared in accordance with:

- Financial Reporting Standards for Smaller Enterprises (FRSSE); and
- Accounting and Reporting by Charities – Statement of Recommended Practice; and
- The Charities Act 2011, as amended

except that incoming resources from tax claims have been included on the SOFA when they are received and not at the same time as the gift to which they relate.

There has been no change to the accounting policies since last year.

2. Expenditure
The charity has analysed its resources expended on the functional basis provided by the revised SORP of 2005. The costs of generating income, and governance costs have been shown separately, and the overheads of staff salary and office costs have been apportioned to these on the reasonable basis of 5% to each category. The costs of generating income include the preparation of materials for specific donors as well as the monthly fees to Just Giving, a fundraising website, which totalled £216.00. The costs of governance include the costs of staff time spent on the preparation of the annual report and accounts and strategic management, and accountancy fees for the payroll management.
Volunteers/miscellaneous comprises meetings with and gifts to people who have been involved with the charity on a volunteer basis.

3. Grants made
The charity made grants to its partner organisations in Tanzania and Rwanda. In the accounting period the charity made grants totalling £58,352.00 in order for its charitable objects to be carried out. The grants were money transferred to the partner organisations' bank accounts at The National Bank of Commerce, Moshi, Tanzania, and to EcoBank, Kigali, Rwanda. All transfers were made using East Atlantic which incurred bank charges for the on-line transfers as their bank is in Paris.

4. Paid employees
The charity has one paid employee, Katy Allen, who is also one of the trustees, and this has approval from the Charity Commission. Her gross annual salary was £17,000.00 throughout the year. Katy Allen's time is spent on direct charitable purposes except as noted above.

Reliance is still placed on volunteers to carry out some of the work of the charity and this includes the work of the Independent Examiner.

5. Trustees and other related parties
In accordance with the trustees' decision Katy Allen has continued to be paid a small salary.

6. Tangible fixed assets
The charity's tangible fixed assets are as listed in the Balance Sheet. The tangible fixed assets were all fully depreciated at the time of purchase.

7. Investment assets
The charity has no investment assets.

8. Debtors and prepayments
The charity has no debtors or prepayments.

9. Creditors and accruals
The charity has no creditors or accruals.

10. Endowment and restricted funds
The charity has no endowment or restricted funds.

11. Other
The charity has no material commitments not provided for in the accounts; the charity has given no guarantees to third parties; the charity has not been granted any loans nor has the charity granted any loans; the charity has made no ex-gratia payments during the year.

12. Declarations
There were three trustees throughout the year.
The length of the charity’s financial year has not changed.
The charity has no restricted or endowment funds.
No funds are in deficit at the balance sheet date
The charity has no assets at the balance sheet date classed as inalienable or historic.
None of the charity’s functional fixed assets has been re-valued during the year and the charity does not have a policy of revaluation of these assets.
The charity has no subsidiary companies.
The charity has no material fixed assets which have not been capitalised and included on the balance sheet.
The charity has no legal commitments to complete ongoing projects in Tanzania or Rwanda, and in the opinion of the trustees the assets of the charity are sufficient to cover the completion of all existing projects.