

Trustees' Annual Report for the period						
From		Period start date			Period end date	
		1	June	2022	To	31

Section A Reference and administration details

Charity name	GREAT DRIFFIELD AFC		
Other names charity is known by	ALLOTMENT LANE		
Registered charity number (if any)	041632		
Charity's principal address	46 St. John's Road		
	Driffield		
	Postcode	YO25 6RS	

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Jimmy Laird	Chairman		
Norman Harris	Vice-Chairman		
David Lawson			
Paul Burkinshaw	Secretary		
Louise Burkinshaw	Treasurer		
Neil Staff			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management**Description of the charity's trusts**Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Trust

Trustee selection methods
(eg. appointed by, elected by)

Appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustees are appointed at the Club's Annual Meeting or at a Special Meeting convened as necessary during the year.

During the 2022/23 year the club changed its name and that of the charity from Driffield Junior Football Club to Great Driffield AFC.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the charity are to provide footballing facilities and teams for the local community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity has continued to provide, maintain and develop the football facilities which it leases and hired other pitches and facilities as necessary to meet the demand. The charity has provides these for a wide range of junior teams from ages 5-18, girls, and adult men's and women's teams.

The Trustees have had regard to the guidance issued by the Charity Commission regarding public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity relies solely on volunteers to help deliver its objectives who have continued to make a significant contribution to achievement of the objectives and development of the charity's impact

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The main achievements of the charity have been to secure significant funding through the Football Foundation under the Grass Pitch Maintenance Fund which will see a 4 year programme of improvement to the playing pitches offered by the charity and progress plans for new changing rooms and a clubhouse extension as well as other enhancements of its facilities.

The charity has also secured further funding from a wide range of local businesses to support the running of individual teams and particularly provision of playing kit.

The charity and club has junior teams playing at every age from under 7 to under 18 of the Hull and District Youth Football League.

Section E

Financial review

Brief statement of the charity's policy on reserves

N/A

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of funding is through subscriptions paid by all members of the club, as well as funding from organisations such as the Football Foundation and sponsorship from local companies.

The expenditure has ensured that all teams within the club have been able to operate effectively.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	J Laird	
Full name(s)	Jimmy Laird	
Position (eg Secretary, Chair, etc)	Chairman	
Date	16/3/2023	

GREAT DRIFFIELD AFC

STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 30 JUNE 2023

2022			2023	
Income			Income	
£	£		£	£
		OPENING BANK BALANCES, at 1 July 2022		
	13,282.48	HSBC Bank Account		14,957.81
	4,162.50	HSBC Business Money Manager Account		8,641.15
		CLUB RECEIPTS		
10,000.00		Grass Pitch Fund	4,725.00	
2,399.37		Other Grants & Fundraising	925.00	
1,526.00		Donations	1,000.00	
2,400.00		Sundry Other Income	0.00	
1.65		Bank Interest	67.05	
	<u>16,327.02</u>			<u>6,717.05</u>
		PLAYING RECEIPTS		
21,331.00		Subscriptions	26,759.00	
351.00		Adult Subscriptions	1,550.00	
9,000.75		Sponsorship	21,946.00	
1,976.76		Tea Hut	1,501.00	
0.00		Kit Sales	0.00	
1,157.00		Fines & Sundry Other Income	137.42	
	<u>33,816.51</u>			<u>51,893.42</u>
	50,143.53	TOTAL INCOME OF THE YEAR		58,610.47
	<u>£ 67,588.51</u>			<u>£ 82,209.43</u>

We have prepared the Statement of Income and Expenditure from the accounting records, vouchers and explanations of the Club Treasurer and can confirm that it is in accordance therewith.

Jackson Robson Licence
Chartered Accountants
33-35 Exchange Street
Driffield

8th April 2024

GREAT DRIFFIELD AFC

STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 30 JUNE 2023

2022		2023	
Expenses		Expenses	
£	£	£	£
CLUB EXPENSES			
0.00	Kit & Equipment	27,673.00	
0.00	Pitch & Site Development	23,176.00	
18,163.70	Pitch & Site Maintenance	0.00	
1,511.38	Site Insurance	747.00	
990.00	Equipment, Repairs & Maintenance	0.00	
750.00	Professional Fees	0.00	
0.00	Trophies	353.00	
2,276.23	Website & Other Administrative Costs	1,446.61	
1,853.80	Site Utilities	3,486.00	
<u>25,545.11</u>		<u>56,881.61</u>	
PLAYING EXPENSES			
6,846.50	Pitch Hire	6,434.00	
7,858.44	Playing Kit & Equipment	656.00	
1,375.50	Entry Fees	2,654.00	
1,266.00	Referee Costs	1,914.00	
418.00	Player Registration & Fines	2,050.00	
680.00	Training Courses & DBS Costs	675.00	
<u>18,444.44</u>		<u>14,383.00</u>	
43,989.55	TOTAL EXPENSES OF THE YEAR		71,264.61
CLOSING BANK BALANCES, at 30 June 2023			
14,957.81	HSBC Bank Account		2,290.62
8,641.15	HSBC Business Money Manager Account		8,654.20
<u>£ 67,588.51</u>		<u>£ 82,209.43</u>	

I have examined and duly approve the attached Statement of Income and Expenditure and can confirm that I have made available all relevant records and information for its preparation.

Name: Mrs L Burkinshaw (Club Treasurer)

Date: 8th April 2024

GREAT DRIFFIELD AFC

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Date: 8th April 2024