

Trustees' Annual Report for the period

From		Period start date		To		
		1	June	2021	31	May 2022

Section A Reference and administration details

Charity name

GREAT DRIFFIELD AFC

Other names charity is known by

ALLOTMENT LANE

Registered charity number (if any)

041632

Charity's principal address

46 St. John's Road

Driffield

Postcode

YO25 6RS

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Jimmy Laird	Chairman		
Norman Harris	Vice-Chairman		
Richard Barron		21/03/22	
David Lawson		21/03/22	
Paul Burkinshaw	Secretary	08/11/2021	
Louise Burkinshaw	Treasurer	08/11/2021	
Neil Staff		08/11/2021	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B
management**Structure, governance and****Description of the charity's trusts**

Type of governing document

(eg. trust deed, constitution)

Constitution

How the charity is
constituted(eg. trust, association,
company)

Charitable Trust

Trustee selection methods

(eg. appointed by, elected by)

Appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

The Trustees are appointed at the Club's Annual Meeting or at a Special Meeting convened as necessary during the year.

During the 2022/23 year the club has changed its name and that of the charity from Driffield Junior Football Club to Great Driffield AFC.

Section C**Objectives and activities**

Summary of the objects of the charity set out in its governing document

The objects of the charity are to provide footballing facilities and teams for the local community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity has continued to provide, maintain and develop the football facilities which it leases and hired other pitches and facilities as necessary to meet the demand. The charity has provides these for a wide range of junior teams from ages 5-18, girls, and adult men's and women's teams.

The Trustees have had regard to the guidance issued by the Charity Commission regarding public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

The charity relies solely on volunteers to help deliver its objectives who have continued to make a significant contribution to achievement of the objectives and development of the charity's impact

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The main achievements of the charity have been to secure significant funding through the Football Foundation under the Grass Pitch Maintenance Fund which will see a 4 year programme of improvement to the playing pitches offered by the charity and progress plans for new changing rooms and a clubhouse extension as well as other enhancements of its facilities.

The charity has also secured further funding from a wide range of local businesses to support the running of individual teams and particularly provision of playing kit.

The charity and club has junior teams playing at every age from under 7 to under 18 of the Hull and District Youth Football League.

Section E

Financial review

Brief statement of the charity's policy on reserves

N/A

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of funding is through subscriptions paid by all members of the club, as well as funding from organisations such as the Football Foundation and sponsorship from local companies.

The expenditure has ensured that all teams within the club have been able to operate effectively.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	J Laird	
Full name(s)	Jimmy Laird	
Position (eg Secretary, Chair, etc)	Chairman	
Date	20/2/2023	

GREAT DRIFFIELD AFC

STATEMENT OF ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2022

2021			2022	
Income			Income	
£	£		£	£
		OPENING BANK BALANCE, at 1 July 2021		
	4,205.49	HSBC Bank Account		13,282.48
	10,042.78	HSBC Business Money Manager Account		4,162.50
		CLUB RECEIPTS		
32,004.00		Football Foundation Grant / Grass Pitch Fund	10,000.00	
2,000.00		Other Grants & Fundraising	2,399.37	
960.52		Donations	1,526.00	
0.00		Sundry Other Income	2,400.00	
0.41		Bank Interest	1.65	
<u>34,964.93</u>			<u>16,327.02</u>	
		PLAYING RECEIPTS		
14,401.50		Subscriptions	21,331.00	
0.00		Adult Subscriptions	351.00	
8,073.00		Sponsorship	9,000.75	
1,240.00		Tea Hut	1,976.76	
410.09		Kit Sales	0.00	
205.00		Fines & Sundry Other Income	1,157.00	
<u>24,329.59</u>			<u>33,816.51</u>	
	59,294.52	TOTAL INCOME OF THE YEAR		50,143.53
	<u>£ 73,542.79</u>			<u>£ 67,588.51</u>

We have prepared the statement from the books, vouchers and explanations of the Club Treasurer and can confirm that it is in accordance therewith.

13th July 2023

Jackson Robson Licence
Chartered Accountants
33-35 Exchange Street
Drifffield

GREAT DRIFFIELD AFC

STATEMENT OF ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2022

2021			2022	
Expenses			Expenses	
£	£		£	£
		CLUB EXPENSES		
15,600.00		Tractor	0.00	
5,985.00		Replacement Goalposts	0.00	
4,950.00		Multisport Tool	0.00	
2,328.00		Container & Ramps	0.00	
7,471.54		Pitch & Site Maintenance	18,163.70	
1,309.78		Site Insurance	1,511.38	
953.60		Equipment, Repairs & Maintenance	990.00	
1,159.20		Professional Fees	750.00	
500.00		ERYC Site Lease	0.00	
929.81		Website & Other Administrative Costs	2,276.23	
0.00		Site Utilities	1,853.80	
<u>41,186.93</u>			<u>25,545.11</u>	
		PLAYING EXPENSES		
6,020.50		Pitch Hire	6,846.50	
6,296.88		Playing Kit & Equipment	7,858.44	
1,357.50		Entry Fees	1,375.50	
836.00		Referee Costs	1,266.00	
55.00		Player Registration & Fines	418.00	
345.00		Training Courses & DBS Costs	680.00	
<u>14,910.88</u>			<u>18,444.44</u>	
	56,097.81	TOTAL EXPENSES OF THE YEAR		43,989.55
		CLOSING BANK BALANCE, at 30 June 2022		
	13,282.48	HSBC Bank Account		14,957.81
	4,162.50	HSBC Business Money Manager Account		8,641.15
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