

London Alevi Cultural Centre And Cem Evi

Accounts

And

Trustees Report

31 March 2022

London Alevi Cultural Centre And Cem Evi
Financial Statements
Year Ended 31 March 2022

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London Alevi Cultural Centre And Cem Evi
Members of the Board and Professional Advisers
Year Ended 31 March 2022

Registered charity name	London Alevi Cultural Centre And Cem Evi
Charity number	1041394
Charity Address	19 Clarendon Road Hornsey London N8 0DD
Trustees	Filiz KOC Sibel OZCELIK Ibrahim HAS Aylin SARICA
Accountant	United Accountancy And Co Limited T/A Certax Accounting 8 Clock House Parade North Circular Road LondonN13 6BG
Bankers	Barclays Plc

London Alevi Cultural Centre And Cem Evi
Trustees Annual Report
Year Ended 31 March 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The London Alevi Cultural Centre and Cem Evi (İngiltere Alevi Kultur Merkezi ye Cemevi), is an unincorporated registered charity. It is established under a constitution which establishes the objects and powers of the charity and its members. Under this constitution the chair of the managing committee is elected at the annual General Meeting to serve a period of no more than one year subject of ratification.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Objectives of the Charity

- To provide educational and informative sessions enabling the hard to reach communities access to local and regional resources/facilities.
- To strive to bring equality to women within the hard to reach communities.
- To provide services to increase the educational standards for members and visitors to the charity.
- To provide recreational and leisure activities in the interests of social welfare in an effort to improve the conditions of life of members and visitors to the charity.
- To advance the education of children in particular within the hard to reach communities.
- To advance the education of women, in particular within the hard to reach communities.
- To relief of the elderly especially of the hard to reach community elders, by provision of a day care centre.
- To research and work towards promoting the Alevi culture, philosophy and the England Alevi Cultural Centre & Cemevi.
- To maintain and promote the Alevi culture and Cemevi.
- To provide services to meet the cultural needs of hard to reach communities including that of the Alevis.
- To advance Alevi Culture by the promotion of Alevi Music, folklore and other forms of Art.

London Alevi Cultural Centre And Cem Evi
Trustees Annual Report
Year Ended 31 March 2022

Principal Activity

The principal activity of the organization is to continue its provision of advice, information, resources, guidance, and practical support for hard to reach communities in London. With this we aim to improve their health, welfare, education, living standards and integration into the UK way of life, the charity is also at the forefront of promoting humanism with its faith: ALEVISM.

Achievements and performance

Financial review

The committee was satisfied with the level of their member's contribution and donations received during the year. The statement of financial activities shows a surplus of **£ 117,221** for the year and the reserves show a surplus of **£1,902,966**. Regardless, we are happy with pledges of financial support and are confident that the grants and donations and the other community activities in the coming year will be sufficient to permit the centre to carry out its present projects to completion and a better financial surplus for the coming year.

Achievements

The committee is well satisfied with its young dynamic committee who have taken the word charitable to its highest level at 100 plus volunteers which includes 35 elected committee members.

Education

The committee is proud of setting up an education sub-committee made up of professional academics who in turn have increased the number of classes to about 25. This has helped attract many children and teenagers to further their knowledge and grasp their school topics particularly in English, Science and Math.

The committee this year who are continuing at the charity have added a theatre class.

The size of chess and piano classes are currently small at the moment but the interest is growing.

The Covid-19 has affected our class capacities due to social distance restrictions, we have cancelled most of our classes during the year. The member subscriptions gone down a lot due to not many people visiting our Charity during lock down restrictions. We still feel confident future is bright for the Charity.

London Alevi Cultural Centre And Cem Evi
Trustees Annual Report
Year Ended 31 March 2022

Youth Committee

The committee members responsible for the youth at the charity have now started a youth management committee primarily focused on teaching teenagers humanise (fundamentals of Alevism faith) to help them with their daily chores and education. The youth committee is an organized team with first year university students and college students representing now over 150 members at the age of 15+.

Health

The committee is very proud of its association with the local NHS care for our members and visitors. We have arranged a weekly day session for the ill and elderly to address their health concerns. Also we are grateful for the NHS in their provision of an occupational therapist who daily exercises our elderly members.

PARTNERSHIP AND ASSOCIATES

Local Authorities

The committee have partnered with local authorities in particular with the boroughs of Haringey, Hackney and Enfield where the majority of our members reside local councillors from these areas now hold monthly sessions for their constituents who address their concerns and immediate local problems.

Local Solicitor Firm's

The committee have partnered with 6 key solicitor firms locally and across London to provide 2 hours of sessions a week, providing legal advice and counselling on matters like family law, immigration, health, disputes and litigation advice for our business and individual members.

Local Community based Organisations

The committee has tied association with key local organization who are funded by local and regional Government to help support their projects relating to education, health, asylum and vulnerable people. Our role has been to tap in to our member database and sign up our members to various freely available resources provided by these associate organizations.

London Alevi Cultural Centre And Cem Evi
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Safety and Crime Awareness

We hold fortnightly sessions with local safer neighbourhood offices of the metropolitan police in particular with Hackney, Haringey and Waltham forest & Enfield in updating them of local concerns and issues of criminal nature. The committee is very proud to lead the first anti-gang movement amongst various ethnic communities, educating and making youngsters aware of the dangers and consequences of being part of a gang.

New Community Centres

The committee has successfully organised and is promoting the setup of the Manchester Alevi Cultural Centre and we are currently providing seminars on how to run and manage a charity to its new management committee.

Our new building in the London Borough of Haringey is on progress of its development. Successful fundraising events are continuing for this purpose and we are very excited to see the completion by the end of the year. Contribution and donations for the new building has been incredible and members are deceased people can be lifted without having to use external contractors.

Over all the spirit of the new management is high and their dynamism is growing by the day. The committee, however, are not at all happy with their ability to get local and regional funding for their projects. For this reason, they have taken on board consultants and funding to help build the profile of the charity.

Independent Examiner

A resolution to re-appoint as independent examiner for the ensuing year will be proposed at the Annual General Meeting.

ON BEHALF OF THE TRUSTEES



Filiz KOC (Chairman)

DATE: 3 October 2022

London Alevi Cultural Centre And Cem Evi
Independent Examiner's Report
Year Ended 31 March 2022

The report on the accounts of the charity for the year ended **31 March 2022** set out on pages 7 to 8

Respective responsibilities of trustees and the independent examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charities Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

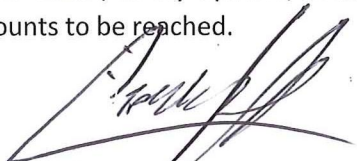
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- (a) to keep accounting records in accordance with section 41 of the Act; and
- (b) to prepare accounts which accord with the accounting records and comply

with the accounting requirements of the Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Cengiz Yildiz AFA (IFA Member No. 252304)
United Accountancy And Co Limited T/A Certax Accounting

DATE: 3 October 2022

London Alevi Cultural Centre And Cem Evi
Statement of Financial Activities
Year Ended 31 March 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Incoming resources					
Voluntary income	2	122,112	-	122,112	342,820
Activities for generating funds	3	147,858	-	147,858	267,348
Total incoming resources		269,970	-	269,970	610,168
Incoming resources from generating funds: Resources expended					
Costs of generating funds:					
Cost of generating Voluntary Income	4	0	-	0	0
Fundraising trading:					
Cost of goods sold and other costs	5	- 55,054	- 24,316	- 79,370	- 156,745
Other resources expended	6	- 1,500	-	- 1,500	-
Governance costs (less of depreciation)	7	- 96,195	-	- 96,195	- 96,021
Total resources expended		- 152,749	- 24,316	- 177,065	- 252,766
Fund Surplus/Deficit		117,221	- 24,316	84,527	357,402
Total funds brought forward	8	1,104,875	713,564	1,818,439	84,527
Total funds carried forward		1,213,718	689,248	1,902,966	1,818,439

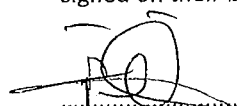
The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared. All of the above amounts relate to continuing activities.

The notes on pages 9 to 15 form part of these financial statements.

London Alevi Cultural Centre And Cem Evi
Balance Sheet
Year Ended 31 March 2022

		Unrestricted	Restricted		
	Note	Total Funds £	Total Funds £	2022 Funds £	2021 Funds £
Fixed Assets	10				
Tangible Assets		1,493,667	1,106,942	2,600,609	2,586,032
Current Assets	11				
Debtors		2,688		2,688	-
Cash at bank and in hand		24,969	-	24,969	27,684
		<u>1,521,324</u>	<u>1,106,942</u>	<u>2,628,266</u>	<u>2,613,716</u>
Current Liabilities:	12				
Creditors, bank overdraft and accruals (Amounts Falling due Within One Year)		- 99,808	- -	99,808 -	118,414
Net current assets (liabilities)		<u>- 74,839</u>	<u>- -</u>	<u>74,839 -</u>	<u>90,730</u>
Total assets less current liabilities		1,421,516	1,106,942	2,528,458	2,495,302
Long term liabilities:	13				
Amounts Falling due after More than One Year		-625,492	0	-625,492	-676,863
Net assets		<u>796,024</u>	<u>1,106,942</u>	<u>1,902,966</u>	<u>1,818,439</u>
Fund Balance					
Restricted income funds	14		689,248	689,248	713,564
Unrestricted income funds	15	1,213,718	-	1,213,718	1,104,875
Total funds		<u>1,213,718</u>	<u>689,248</u>	<u>1,902,966</u>	<u>1,818,439</u>

These financial statements were approved by the members of the committee on the 03/10/2022 and are signed on their behalf by:


.....
Filiz KOC (Chairman)

DATE: 3 October 2022

The notes on pages 9 to 14 form part of these financial statements.

London Alevi Cultural Centre And Cem Evi
Notes to the Financial Statements
Year Ended 31 March 2022

1. Accounting policies

a. Basis of accounting:

The financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005 (SORP2005) and the Charities Act 1993. The financial statements are prepared on the accruals concepts and going concern basis thus presuming that the trust will continue and the accounting policies mentioned have been consistently applied.

b. Funds accounting:

London Alevi Cultural Centre And Cem Evi has various types of funds for which it is responsible, and which require separate disclosure.

c. Unrestricted funds:

All donations are considered unrestricted unless specifically stated by the donor. Unrestricted funds comprise the accumulated surplus or deficit on the statement of financial activities which are available for use at the discretion of the trustees of London Alevi Cultural Centre in furtherance of the objectives of the charities.

d. Restricted funds:

These are assigned by the donor, or the terms of the appeal, specified by a particular project. The donation and income deriving from them will be used in accordance with the specific purposes.

e. Incoming Resources and investment income:

All incoming resources are included in the statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy and there is certainty of receipt.

f. Fixed Assets:

All fixed assets are initially recorded at cost.

g. Depreciation:

Depreciation is calculated so as to write off the cost of an asset, less its estimated residue value, over the useful economic life of that asset as follows:

Freehold property - No depreciation used

Equipment , Fixture & Fittings 20%

Vehicles 20%

London Alevi Cultural Centre And Cem Evi
Notes to the Financial Statements
Year Ended 31 March 2022

2. Voluntary income

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Donations and Charity	17,357	-	17,357	325,598
Community Development	46,936	-	46,936	3,752
Subscriptions and Membership	57,819	-	57,819	13,470
	<u>122,112</u>	<u>-</u>	<u>122,112</u>	<u>342,820</u>

3. Incoming resources from charitable activities

	Unrestricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Funeral funds	35,505	35,505	77,010
Charitable activities income	15,657	15,657	7,504
Counselling Sports & Education	18,439	18,439	5,593
Rental income	44,107	44,107	57,714
Community special event income	-	-	26,250
Covid-19 grants received	34,150	34,150	93,277
	<u>147,858</u>	<u>147,858</u>	<u>267,348</u>

4. Costs of Generating Voluntary Income

	Unrestricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Support costs	-	-	-

London Alevi Cultural Centre And Cem Evi
Notes to the Financial Statements
Year Ended 31 March 2022

5.Fundraising Trading: Cost of Goods Sold and Other Costs

	Unrestricted	Restricted	Total Costs 2022	Total Costs 2021
	£	£	£	£
Purchases	24,497		24,497	8,605
Community Events and Activities	14,217	-	14,217	2,177
Special Events Expenses	540		540	34,690
Project Management Costs	-	-	-	80,661
Education Support	-	24,316	24,316	10,842
Funeral	15,800	-	15,800	19,770
	<u>55,054</u>	<u>24,316</u>	<u>79,370</u>	<u>156,745</u>

6. Support Costs

	Activities Undertaken Directly	Grant Funding Activities	Total Costs Funds 2021	Total Costs 2020
				0
Costs of generating Voluntary Income	- 1,500	- -	1,500	-

London Alevi Cultural Centre And Cem Evi
Notes to the Financial Statements
Year Ended 31 March 2022

7. Governance Costs

	Unrestricted Funds	Restricted Funds	Total Costs 2022	Total Costs 2021
	£	£	£	£
Accountancy fees	1,900		1,900	2,400
Advertising and PR	1,463		1,463	1,354
Bank charge	571		571	659
Cleaning	744		744	783
Depreciation	8,378		8,378	4,734
Donations to causes	4,950		4,950	8,540
Equipment expensed	6,492		6,492	6,257
Equipment hire	802		802	802
Insurance	5,503		5,503	6,122
Mortgage Interest	18,846		18,846	20,118
Motor expenses	290		290	281
Other legal and prof	200		200	-
Postage	56		56	400
Premises costs (Inc. Light & Heat)	19,768		19,768	14,930
Rates	2,182		2,182	372
Repairs and maintenance	9,755		9,755	4,771
Salaries and wages	13,590		13,590	9,673
Service charges	-		-	9,167
Software	1,188		1,188	249
Staff training & welfare	-		-	534
Stationery and printing	2,632		2,632	2,882
Subscriptions	80		80	1,138
Sundry	202		202	146
Telephone and fax	4,483		4,483	4,300
Travel and subsistence	498		498	143
	104,573	-	104,573	100,755

	2022	2021
8.Net incoming resources for the year	£	£
This is stated after charging: depreciation	117,221	113,755
	2022	2021
9.Staff costs and emoluments	£	£
Total staff costs were as follows:	13,590	9,673
Wages and salaries		

Neither the trustees, nor any persons connected with them, have received any remuneration, either in the current year or the prior year.

London Alevi Cultural Centre And Cem Evi
Notes to the Financial Statements
Year Ended 31 March 2022

10. Tangible Fixed Assets

	Freehold Property £	Leasehold Property £	Improvement to Property £	Vehicles £	Equipment Fixtures & Fittings £	Total £
Cost at 1 April 2021	2,435,154	53,855	78,086	2,500	82,849	2,652,444
Additions	-	-	-	-	22,955	22,955
At 31 March 2022	2,435,154	53,855	78,086	2,500	105,804	2,675,399
Depreciation						
At 1 April 2021	-	-	-	900	65,512	66,412
Charge for the year	-	-	-	320	8,058	8,378
At 31 March 2022	-	-	-	1,220	73,570	74,790
Net book value						
At 31 March 2021	2,435,154	53,855	78,086	1,600	17,337	2,586,032
At 31 March 2022	2,435,154	53,855	78,086	1,280	32,234	2,600,609

11. Current Assets

	2022 £	2021 £
Cash at bank and in hand	24,969	27,684
Debtors	2,688	-
	27,657	27,684

London Alevi Cultural Centre And Cem Evi
Notes to the Financial Statements
Year Ended 31 March 2022

12. Creditors: Amounts falling due within one year

	2022	2021
	£	£
Bank Loans and Other creditors	-99,808	-118,414

13. Creditors: Amounts falling due after more than one year

	2022	2021
	£	£
Bank and other loans	-625,492	-676,863

14. Restricted income funds

	Balance at 01-Apr-21	Resources Utilized	Balance at 31-Mar-22
	£	£	£
Restricted Funds	713,564	-24,316	689,248

15. Unrestricted income funds

	Balance at 01-Apr-21	Resources Utilized	Balance at 31-Mar-22
	£	£	£
General Funds	1,104,875	117,221	1,222,096

16. Analysis of net assets between funds

	Assets	Current Liabilities	Long term Liabilities	Total Fund
	£	£	£	£
Restricted Income Funds:				
Restricted Funds	1,106,942	0	0	1,106,942
Unrestricted Income Funds	1,521,324	-99,808	-625,492	796,024