



Trustees' Annual Report for the period

Period start date		Period end date	
From	To		
01	09	2022	31 08 2023

Reference and administration details

Charity name	HOPE COMMUNITY VILLAGE
Other names charity is known by	HOPE
Registered charity number (if any)	1041185
Charity's principal address	14 STAFFORD AVENUE HALIFAX W. YORKS Postcode HX3 0BH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	J W F VEITCH			
2	N VEITCH			
3	M GARBETT	CHAIR		
4	D ROGERS			
5	J DORAN	TREASURER		
6	S BUTTOO	VICE-CHAIR		
7	C A SHARPE			
8	N RILEY	SECRETARY		
9	A BROOKS			
10	S REDMOND			
11	B L REDMOND			
12	C BERRY			
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

DECLARATION OF TRUST

How the charity is constituted
(eg. trust, association, company)

RUN BY BOARD OF VOLUNTEER UNPAID TRUSTEES

Trustee selection methods
(eg. appointed by, elected by)

PROPOSED, SECONDED AND ELECTED BY VOTE OF TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

Objectives and activities

Summary of the objects of the charity set out in its governing document

THE PRINCIPLE OBJECTIVE OF THE CHARITY IS THE RELIEF OF POVERTY FOR CHILDREN/YOUNG PEOPLE

Summary of the main activities in relation to these objects

THE CHARITY ACTS AS A RESOURCE BODY PROVIDING FUNDS TO: BUILD HOMES FOR ABANDONED, DESTITUTE AND ORPHANED CHILDREN IN INDIA; TO RUN AND MAINTAIN THE HOMES IT BUILDS IN INDIA; TO RUN A KINDERGARTEN FACILITY FOR THE CHILDREN OF POOR FAMILIES IN THE LOCAL COMMUNITY; AND TO FINANCE OUTREACH WORK IN THE LOCAL COMMUNITY

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Achievements and performance

Summary of the main achievements of the charity during the year

Hope community village continues to care for all of our children in a commendable and resilient manner. For most of this reporting period, the 80+ children in the village and in our Youth House were able to continue their educational journeys and the vast majority achieved remarkable results, most of them moving into either trainee positions, College or University. Those that were working paid regular visits to Hope. The staff maintain regular contact with all of our children, including those that are married and those receiving our outreach support to ascertain their wellbeing and safety. The Kindergarten provision is now being wound down as there are a number of Government facilities close by and there is no perceived need for this provision. HOPE staff and visiting providers do a lot of cultural and sporting activities with the young people as well as all children attending suitable schools for their particular needs. All young people are individually placed into school, training and further education according to their individual needs, abilities and aspirations. The garden at HOPE provided much needed fruit and vegetables and HOPE worked well with the local government initiatives with regard to planting crops. Our retired mothers, who live in our Mother's home, are able to provide support and supervision for the staff and children, stepping in to support whenever needed. HOPE continues to thrive and is a centre of excellence for Group Foster Care and is used by many local social work colleges for student placements and visits.

Financial review

Brief statement of the charity's policy on reserves

IT IS THE POLICY OF THE CHARITY TO TRANSFER MONEY TO INDIA AS QUICKLY AS IT IS NEEDED. THE CHARITY HAS LITTLE RUNNING COSTS AND, CONSEQUENTLY, HAS NO NEED TO HOLD LARGE RESERVES IN THE UK.

Details of any funds materially in deficit

NO FUNDS ARE IN DEFICIT

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

THE PRINCIPLE WAYS WE RAISE FUNDS ARE AS FOLLOWS:

1. SPONSORSHIP OF CHILDREN.
2. FUNDRAISING EVENTS.
3. COLLECTION BOXES.
4. DONATIONS.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

JOHN DORAN

Position (eg secretary, chair, etc)

TREASURER

Date

6/6/2024



Charity Name
HOPE COMMUNITY VILLAGE

No (if any)
1041185

Receipts and payments accounts

For the period from 01/09/2022 To 31/08/2023

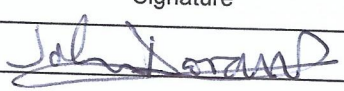
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Organised Fnd Raising Events	5,090	-	-	5,090	12,796
Donations	55,382	-	-	55,382	31,094
Donation - Peter Stebbings Trust	-	-	-	-	-
Gift Aid/Sponsorship	50,157	-	-	50,157	67,441
Sale of Christmas Cards and others	237	-	-	237	675
Collection Boxes	423	-	-	423	811
50 Club	3,675	-	-	3,675	3,700
Interest	120	-	-	120	8
Sundry Oncome	-	-	-	-	-
Sub total	115,084	-	-	115,084	116,525
A2 Asset and investment sales, etc.					
	-	-	-	-	-
Total receipts	115,084	-	-	115,084	116,525
A3 Payments					
Printing, postage and stationery	171	-	-	171	293
Bank Charges	339	-	-	339	335
Transfer to Indian Trustees	125,328	-	-	125,328	132,646
Bppkkeeping	2,314	-	-	2,314	4,406
Insurances	488	-	-	488	662
Others	277	-	-	277	440
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	128,917	-	-	128,917	138,782
A4 Asset and investment purchases, etc.					
	-	-	-	-	-
Total payments	128,917	-	-	128,917	138,782
Net of receipts/(payments)	- 13,833	-	-	- 13,833	- 22,257
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	51,457	-	-	51,457	73,714
Cash funds this year end	37,624	-	-	37,624	51,457

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank Accounts	37,362	-	-
	PayPal	262	-	-
		-	-	-
	Total cash funds	37,624	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		JOHN DORAN	03-Jun-24



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

HOPE COMMUNITY VILLAGE

On accounts for the year
ended

31 August 2023

Charity no
(if any)

1041185

Set out on pages

2 only.

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Kenneth French Forsyth

Date:

6.6.24

Name:

Kenneth French Forsyth

Relevant professional
qualification(s) or body
(if any):

None

Address:

17	Love Lane
	Halifax
	HX1 2BQ