



Trustees' Annual Report for the period

Period start date		Period end date	
From	01 09 2020	To	31 08 2021

Reference and administration details

Charity name	HOPE COMMUNITY VILLAGE
Other names charity is known by	HOPE
Registered charity number (if any)	1041185
Charity's principal address	14 STAFFORD AVENUE
	HALIFAX
	W. YORKS
Postcode	HX3 0BH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	J W F VEITCH			
2	N VEITCH			
3	M GARBETT	CHAIR		
4	J B LEWIS			
5	J DORAN	TREASURER		
6	S BUTTOO	VICE-CHAIR		
7	C A SHARPE			
8	N RILEY	SECRETARY		
9	A BROOKS			
10	S REDMOND			
11	B L REDMOND			
12	C BERRY			
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	DECLARATION OF TRUST
How the charity is constituted (eg. trust, association, company)	RUN BY BOARD OF VOLUNTEER UNPAID TRUSTEES
Trustee selection methods (eg. appointed by, elected by)	PROPOSED, SECONDED AND ELECTED BY VOTE OF TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

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Objectives and activities

Summary of the objects of the charity set out in its governing document

THE PRINCIPLE OBJECTIVE OF THE CHARITY IS THE RELIEF OF POVERTY FOR CHILDREN/YOUNG PEOPLE

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Summary of the main activities in relation to these objects

THE CHARITY ACTS AS A RESOURCE BODY PROVIDING FUNDS TO: BUILD HOMES FOR ABANDONED, DESTITUTE AND ORPHANED CHILDREN IN INDIA; TO RUN AND MAINTAIN THE HOMES IT BUILDS IN INDIA; TO RUN A KINDERGARTEN FACILITY FOR THE CHILDREN OF POOR FAMILIES IN THE LOCAL COMMUNITY; AND TO FINANCE OUTREACH WORK IN THE LOCAL COMMUNITY

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Achievements and performance

Summary of the main achievements of the charity during the year

The Covid 19 pandemic has created an unprecedented change to the way of life for everyone in the world but particularly for the Indian people. Hope community village has responded to the challenge of caring for all of our children in a commendable and resilient manner. For most of this reporting period, the 80+ children in the village and in our Youth House were educated online and remained in isolation within the village confines. Those that were working, returned home until the restrictions were lifted. The staff maintained regular contact with our married children and those receiving our outreach support to ascertain their wellbeing and safety. The 80+ children who attend our Kindergarten provision received online teaching from the HOPE staff. All other children at HOPE participated in online learning provided by their own teachers and by HOPE staff and this included online cultural and sporting activities. The garden at HOPE provided much needed fruit and vegetables and HOPE worked well with the local government initiatives with regard to planting crops. Our retired mothers, who live in our Mother's home, were able to provide support and supervision for the staff and children during the long isolation periods. Throughout this difficult period, HOPE has managed to provide a safe and secure environment for the young people in our care which is highly commendable. Covid 19 meant that we had to change the way in which we work and, in many ways, this has produced a better working practice especially in combining the Indian staff and UK trustees. We now hold regular financial and pastoral meetings with the staff and the UK sub committees and hopefully we will be able to further this shared way of working in the future perhaps with joint Indian management committee and UK trustee meetings.

Financial review

Brief statement of the charity's policy on reserves

IT IS THE POLICY OF THE CHARITY TO TRANSFER MONEY TO INDIA AS QUICKLY AS IT IS NEEDED. THE CHARITY HAS LITTLE RUNNING COSTS AND, CONSEQUENTLY, HAS NO NEED TO HOLD LARGE RESERVES IN THE UK.

Details of any funds materially in deficit

NO FUNDS ARE IN DEFICIT

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

THE PRINCIPLE WAYS WE RAISE FUNDS ARE AS FOLLOWS:

1. SPONSORSHIP OF CHILDREN.
2. FUNDRAISING EVENTS.
3. COLLECTION BOXES.
4. DONATIONS.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

M Garbett

Full name(s)

Maxine Garbett

Position (eg secretary, chair, etc)

Chair

Date

26 April 2022



Charity Name HOPE COMMUNITY VILLAGE	No (if any) 1041185
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Receipts and payments accounts


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For the period from	Period start date 01/09/2020	To	Period end date 31/08/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Organised Fnd Raising Events	6,820	-	-	6,820	7,555
Donations	72,145	-	-	72,145	51,589
Donation - Peter Stebbings Trust	-	-	-	-	5,000
Gift Aid/Sponsorship	61,050	-	-	61,050	56,043
Sale of Christmas Cards and others	105	-	-	105	-
Collection Boxes	372	-	-	372	1,412
50 Club	5,675	-	-	5,675	4,825
Interest	5	-	-	5	28
Sundry Oncome	-	-	-	-	-
Sub total	146,172	-	-	146,172	126,452
A2 Asset and investment sales, etc.	-	-	-	-	-
Total receipts	146,172	-	-	146,172	126,452
A3 Payments					
Postage	-	-	-	-	-
Bank Charges	525	-	-	525	505
Transfer to Indian Trustees	93,524	-	-	93,524	120,436
Expenditure in India	-	-	-	-	-
Insurances	357	-	-	357	523
Others	201	-	-	201	294
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	94,607	-	-	94,607	121,758
A4 Asset and investment purchases, etc.	-	-	-	-	-
Total payments	94,607	-	-	94,607	121,758
Net of receipts/(payments)	51,565	-	-	51,565	4,694
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	22,149	-	-	22,149	17,455
Cash funds this year end	73,714	-	-	73,714	22,149

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank Accounts	73,271	-	-
	PayPal	443	-	-
		-	-	-
	Total cash funds	73,714	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees				
Signature		Print Name	Date of approval	
		JOHN DORAN	02-Apr-22	



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
HOPE COMMUNITY VILLAGE

**On accounts for the year
ended**

31 August 2021

**Charity no
(if any)**

1041185

Set out on pages

2 only.

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

6/8/22

Name:

Andrew F. Forsyth

**Relevant professional
qualification(s) or body
(if any):**

None

Address:

SAVILLE COTTAGE

17 LOVE LANE

HALIFAX HX1 2EQ