



Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	09	2019	To	31	08	2020

Reference and administration details

Charity name HOPE COMMUNITY VILLAGE

Other names charity is known by HOPE

Registered charity number (if any) 1041185

Charity's principal address

14 STAFFORD AVENUE	
HALIFAX	
W. YORKS	
Postcode	HX3 0BH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	JWF VEITCH			
2	N VEITCH			
3	M GARBETT	CHAIR		
4	JB LEWIS			
5	JP BOGGIS			
6	J DORAN	TREASURER		
7	S BUTTOO	VICE-CHAIR		
8	CA SHARPE			
9	N RILEY	SECRETARY		
10	A BROOKS			
11	S REDMOND			
12	B L REDMOND			
13	C BERRY			
14	A E DENNIS		01-09-19 to 31-01-20	
15	K M DENNIS		01-09-19 to 31-01-20	
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

DECLARATION OF TRUST

How the charity is constituted
(eg. trust, association, company)

RUN BY BOARD OF VOLUNTEER UNPAID TRUSTEES

Trustee selection methods
(eg. appointed by, elected by)

PROPOSED, SECONDED AND ELECTED BY VOTE OF TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

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Objectives and activities

Summary of the objects of the charity set out in its governing document

THE PRINCIPLE OBJECTIVE OF THE CHARITY IS THE RELIEF OF POVERTY FOR CHILDREN/YOUNG PEOPLE

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Summary of the main activities in relation to these objects

THE CHARITY ACTS AS A RESOURCE BODY PROVIDING FUNDS TO: BUILD HOMES FOR ABANDONED, DESTITUTE AND ORPHANED CHILDREN IN INDIA;TO RUN AND MAINTAIN THE HOMES IT BUILDS IN INDIA; TO RUN A KINDERGARTEN FACILITY FOR THE CHILDREN OF POOR FAMILIES IN THE LOCAL COMMUNITY; AND TO FINANCE OUTREACH WORK IN THE LOCAL COMMUNITY

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Achievements and performance

Summary of the main achievements of the charity during the year

The Covid 19 pandemic has created an unprecedented change to the way of life for everyone in the world but particularly for the Indian people. Hope community village has responded to the challenge of caring for all of our children in a commendable and resilient manner. For most of this reporting period, the 80+ children in the village and in our Youth House were educated online and remained in isolation within the village confines. Those that were working, returned home until the restrictions were lifted. The staff maintained regular contact with our married children and those receiving our outreach support to ascertain their wellbeing and safety. The 80+ children who attend our Kindergarten provision received online teaching from the HOPE staff. All other children at HOPE participated in online learning provided by their own teachers and by HOPE staff and this included online cultural and sporting activities. The garden at HOPE provided much needed fruit and vegetables and HOPE worked well with the local government initiatives with regard to planting crops. Our retired mothers, who live in our Mother's home, were able to provide support and supervision for the staff and children during the long isolation periods. Throughout this difficult period, HOPE has managed to provide a safe and secure environment for the young people in our care which is highly commendable.

Financial review

Brief statement of the charity's policy on reserves

IT IS THE POLICY OF THE CHARITY TO TRANSFER MONEY TO INDIA AS QUICKLY AS IT IS NEEDED. THE CHARITY HAS LITTLE RUNNING COSTS AND, CONSEQUENTLY, HAS NO NEED TO HOLD LARGE RESERVES IN THE UK.

Details of any funds materially in deficit

NO FUNDS ARE IN DEFICIT

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

THE PRINCIPLE WAYS WE RAISE FUNDS ARE AS FOLLOWS:

1. SPONSORSHIP OF CHILDREN.
2. FUNDRAISING EVENTS.
3. COLLECTION BOXES.
4. DONATIONS.

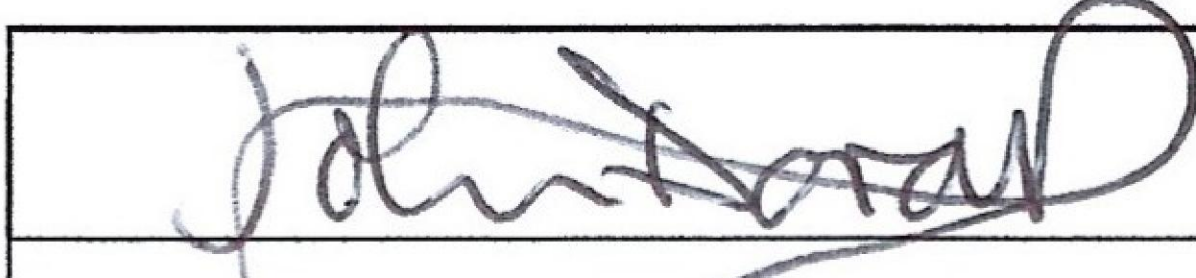
Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

JOHN DORAN

Position (eg secretary, chair, etc)

TREASURER

Date

26 June 2021



Charity Name HOPE COMMUNITY VILLAGE	No (if any) 1041185
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Receipts and payments accounts

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For the period from	Period start date 01/09/2019	To	Period end date 31/08/2020
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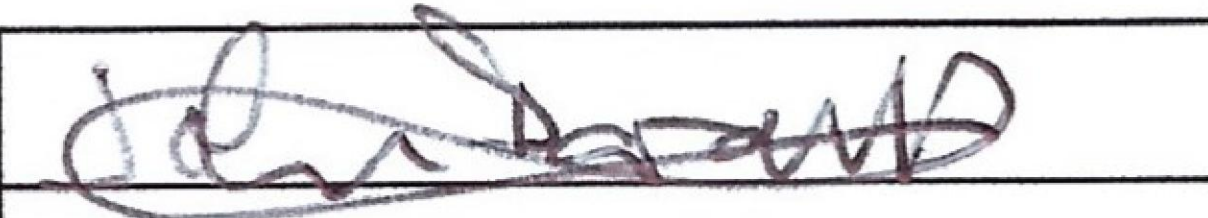
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Organised Fund Raising Events	7,555	-	-	7,555	13,257
Donations	51,589	-	-	51,589	56,760
Donation - Peter Stebbings Trust	5,000	-	-	5,000	-
Gift Aid/Sponsorship	56,043	-	-	56,043	40,316
Sale of Christmas Cards and others	-	-	-	-	173
Collection Boxes	1,412	-	-	1,412	795
50 Club	4,825	-	-	4,825	4,650
Interest	28	-	-	28	75
Sundry Income	-	-	-	-	-
Sub total	126,452	-	-	126,452	116,026
A2 Asset and investment sales, etc.	-	-	-	-	-
Total receipts	126,452	-	-	126,452	116,026
A3 Payments					
Postage	-	-	-	-	-
Bank Charges	505	-	-	505	434
Transfer to Indian Trustees	120,436	-	-	120,436	142,531
Expenditure in India	-	-	-	-	-
Insurances	523	-	-	523	506
Others	294	-	-	294	276
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	121,758	-	-	121,758	143,747
A4 Asset and investment purchases, etc.	-	-	-	-	-
Total payments	121,758	-	-	121,758	143,747
Net of receipts/(payments)	4,694	-	-	4,694	- 27,721
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,455	-	-	17,455	45,176
Cash funds this year end	22,149	-	-	22,149	17,455

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank Accounts	22,132	-	-
	PayPal	17	-	-
		-	-	-
	Total cash funds	22,149	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	JOHN DORAN	11 June 0021