
THE MANSFIELD AND DISTRICT MALE VOICE CHOIR

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

THE MANSFIELD AND DISTRICT MALE VOICE CHOIR

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THE MANSFIELD AND DISTRICT MALE VOICE CHOIR

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2024

Trustees Geoff Hursthouse, Chairman
 John Wakeland, Treasurer
 Eileen Lawrence, Secretary

**Charity registered
number** 1041130

**Correspondence
address** Eileen Lawrence
 14 Wheatfield Way
 Sutton in Ashfield
 Nottinghamshire
 NG17 3EU

Bankers Virgin Money
 26 West Gate
 Mansfield
 Nottinghamshire
 NG18 1HS

President David W Marriott

THE MANSFIELD AND DISTRICT MALE VOICE CHOIR

TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their annual report together with the financial statements of the charity for the year from 1 January 2024 to 31 December 2024. The trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the Charities Act 2011.

Objectives and activities

a. Policies and objectives

To give pleasure, promote, educate, train and spread the appreciation of music by the use of choral singing.

To support and donate to other charities.

In setting objectives and planning for activities, the trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

Achievements and performance

a. Main achievements of the charity

2024

17 February	Breakfast Social Event, Anchor Centre, Skegby Methodist Church, Skegby, Sutton-in-Ashfield
26 February	Funeral for Derek Beastall (Baritone), St Mary's Church, Sutton in Ashfield
3 March	Rehearsal for Welsh Association of Male Choirs concert, Tondy, Bridgend, South Wales CF32 9EL
23 March	Concert with Derbyshire Community Choir and Sempre, All Saints Church, Clipstone, Mansfield
26 to 28 April	London Weekend
27 April	A Festival of Massed Male Choirs with the Welsh Association of Male Choirs, The Royal Albert Hall London
11 May	Singing with Joy, Concert at Hill Methodist Church, Kirkby in Ashfield
8 June	Choirs by Candlelight with the school choir of All Hallows Church Primary School, Gedling, Nottingham
21 June	80th Anniversary Celebration Dinner, The Hostess Restaurant, Sookholme Road, Mansfield Woodhouse
5 July	Threefold Joy Concert with Radcliffe on Trent Male Voice Choir and Sonara, Church of the Good Shepherd, Arnold, Nottingham
10 July	Funeral for Mr. Alan Pitfield (2nd Tenor), Thoresby Chapel, Mansfield Crematorium, Mansfield
25 July	Service at the International Bomber Command Centre, Lincoln

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TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

Achievements and performance (continued)

4 September	Supporters' Group River cruise along the River Trent from Nottingham
5 September	Joint rehearsal for Southwell Minster concert with Bestwood and Eastwood MVC's at St. Mary's Church, Eastwood
12 September	Joint rehearsal with for Southwell Minster concert with St. Edmundsbury MVC Howard Academy, Bury St. Edmunds.
25 September	Joint rehearsal for Palace theatre with Newstead Brass and St. Wilfrid's Church, Kirkby in Ashfield
29 September	50th Anniversary Concert for Newstead Brass, Palace Theatre, Mansfield
5 October	80th Anniversary concert with Bestwood MVC, Eastwood Collieries MVC, St. Edmundsbury MVC and Ravenshead Swing Band, Southwell Minster, Southwell. Notts.
9 November	Breakfast Social Event, Anchor Centre, Skegby Methodist Church, Skegby, Sutton-in-Ashfield
16 November	Concert at Trinity Methodist Church, Mansfield Woodhouse
2 November	Christmas Lights Switch On at Clipstone Welfare, Clipstone, Notts.
29 November	Memorial service and wake for Mr. Kevan Jones (Baritone)
6 December	Christmas Concert with St. Philip Neri Church Choir, St. Philip Neri Church, Mansfield
9 December	Christmas Meal, The Carnarvon, Teversal
19 December	Christmas concert with Newstead Brass, Forest Town Arena
24 December	Community Singing, King's Mill Hospital

Financial review

a. Going concern

After making appropriate enquiries, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

b. Reserves policy

We hold cash at bank of £45,846 of unrestricted funds. These funds are held in order to meet any unforeseen expenditure that may occur. We aim to hold at least £10,000 in reserve at the year end.

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TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

Structure, governance and management

a. Constitution

The Mansfield and District Male Voice Choir is a registered charity, number 1041130, and is constituted under a constitution, adopted on 5 July 1994, as amended on 12 April 2005 and 12 April 2011.

b. Methods of appointment or election of trustees

The management of the charity is the responsibility of the trustees who are elected and co-opted under the terms of the constitution.

c. Organisational structure and decision-making policies

Choir of approximately 30 members led by a musical director (paid) and accompanist (paid).

3 elected trustees (chairman, secretary and treasurer).

An elected committee consisting of 10 members.

The choir meets every Tuesday for practice at the St Augustine's Church, Abbott Road, Mansfield.

d. Financial risk management

The trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

Approved by order of the members of the board of trustees and signed on their behalf by:

Geoff Hursthouse
(Chair of Trustees)
Date: 4 February 2025

THE MANSFIELD AND DISTRICT MALE VOICE CHOIR

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

Independent Examiner's Report to the Trustees of The Mansfield and District Male Voice Choir (the charity)

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2024.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work or for this report.

Signed: Jonathan Wilson

Dated: 10 February 2025

Jonathan Wilson

Chartered Accountant

THE MANSFIELD AND DISTRICT MALE VOICE CHOIR

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income from:				
Donations and legacies	3	2,232	2,232	3,674
Charitable activities	4	44,547	44,547	38,412
Investments	5	32	32	4
Total income		46,811	46,811	42,090
Expenditure on:				
Charitable activities	6	51,910	51,910	29,133
Total expenditure		51,910	51,910	29,133
Net movement in funds		(5,099)	(5,099)	12,957
Reconciliation of funds:				
Total funds brought forward		50,945	50,945	37,988
Net movement in funds		(5,099)	(5,099)	12,957
Total funds carried forward		45,846	45,846	50,945

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 8 to 13 form part of these financial statements.

THE MANSFIELD AND DISTRICT MALE VOICE CHOIR

BALANCE SHEET
AS AT 31 DECEMBER 2024

	Note	2024 £	2023 £
Current assets			
Cash at bank and in hand		45,846	50,945
Total net assets		<u>45,846</u>	<u>50,945</u>
Charity funds			
Unrestricted funds	10	45,846	50,945
Total funds		<u>45,846</u>	<u>50,945</u>

The financial statements were approved and authorised for issue by the trustees on 04 February 2025 and signed on their behalf by:

Geoff Hursthouse
(Chair of Trustees)

John Wakeland
(Treasurer)

The notes on pages 8 to 13 form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

1. Accounting policies

1.1 Going concern

At the date of signing there is a degree of uncertainty about the economic impact of COVID-19, the wider geopolitical environment and the cost of living crisis. The trustees continue to monitor the position closely however they believe the charity has sufficient reserves to continue at its current level of activity and therefore continue to adopt the going concern basis.

1.2 Basis of preparation of financial statements

The financial statements are prepared on a receipts and payments basis in accordance with section 133 of the Charities Act 2011.

The receipts and payments account is a factual record of money received and paid during the financial year.

The statement of assets and liabilities is a list of significant possessions and outstanding obligations at the end of the financial year.

1.3 Income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

1.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the charity's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

1.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

1.6 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1. Accounting policies (continued)

1.7 Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

1.8 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Investment income, gains and losses are allocated to the appropriate fund.

2. General information

The Mansfield and District Male Voice Choir is an unincorporated charity registered in England and Wales, registration number 1041130.

3. Income from donations and legacies

	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Donations	2,232	2,232	3,674
	<hr/>	<hr/>	<hr/>
Total 2023	3,674	3,674	
	<hr/>	<hr/>	

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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

4. Income from charitable activities

	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Concerts	14,302	14,302	8,917
Subscriptions	8,090	8,090	7,250
Book sales	-	-	25
Sponsorship	2,415	2,415	2,725
Uniform bonds	-	-	150
Visits and social events	19,740	19,740	19,345
	<u>44,547</u>	<u>44,547</u>	<u>38,412</u>
Total 2023	<u>38,412</u>	<u>38,412</u>	

5. Investment income

	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Bank interest	<u>32</u>	<u>32</u>	<u>4</u>
Total 2023	<u>4</u>	<u>4</u>	

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NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

6. Analysis of expenditure on charitable activities

Summary by cost type

	Unrestricted funds 2024 £	Total 2024 £	Total 2023 £
Musical director, assistant musical director and accompanist	4,780	4,780	4,790
Visits	15,317	15,317	10,291
Concert expenses	6,250	6,250	6,364
Rent of practice room and storage costs	2,257	2,257	2,177
Donations and presents	3,227	3,227	420
Subscriptions	40	40	93
Insurance	-	-	207
Music, musical equipments, uniforms and uniform bonds	953	953	1,067
Office costs	2,079	2,079	1,071
Accountancy fees	450	450	240
Social events	16,557	16,557	2,413
	<u>51,910</u>	<u>51,910</u>	<u>29,133</u>
Total 2023	<u>29,133</u>	<u>29,133</u>	

7. Independent examiner's remuneration

	2024 £	2023 £
Fees payable to the charity's independent examiner for the independent examination of the charity's annual accounts	<u>450</u>	<u>240</u>

8. Trustees' remuneration and expenses

During the year, no trustees received any remuneration or other benefits (2023 - £NIL).

During the year ended 31 December 2024, no trustee expenses have been incurred (2023 - £NIL).

THE MANSFIELD AND DISTRICT MALE VOICE CHOIR

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

9. Financial instruments

	2024	2023
	£	£
Financial assets		
Financial assets measured at fair value through income and expenditure	45,846	50,945

Financial assets measured at fair value through income and expenditure comprise bank balances.

10. Statement of funds

Statement of funds - current year

	Balance at 1 January 2024 £	Income £	Expenditure £	Balance at 31 December 2024 £
Unrestricted funds				
General funds	50,945	46,811	(51,910)	45,846

Statement of funds - prior year

	Balance at 1 January 2023 £	Income £	Expenditure £	Balance at 31 December 2023 £
Unrestricted funds				
General funds	37,988	42,090	(29,133)	50,945

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

11. Analysis of net assets between funds

Analysis of net assets between funds - current period

	Unrestricted funds 2024 £	Total funds 2024 £
Current assets	45,846	45,846

Analysis of net assets between funds - prior period

	Unrestricted funds 2023 £	Total funds 2023 £
Current assets	50,945	50,945

12. Related party transactions

There are no related party transactions that require disclosure.