

WEST RHYL YOUNG PEOPLES PROJECT

England & Wales · Charity number 1040386

Details

Status Registered

Legal form Other

Registered 1994-08-25

Register [View on the Charity Commission register](#)

Contact

Address West Rhyl Young Peoples Centre
17 Bedford Street
Rhyl
LL18 1SY

Phone 01745351293

Activities

Objects: TO EDUCATE AND ASSIST YOUNG PERSONS THROUGH THEIR LEISURE TIME ACTIVITIES AND IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF A COUNSELLING AND ADVICE SERVICE

Activities: Rhyl based charity for young people aged 11 to 25, providing: Young people's drop-in & youth centre, outreach and street-based detached youth work, counselling & clinic facilities, Youth Support Coordination, Pixel - alternative education programme, and Viva - lesbian, gay, bisexual & trans youth support (across North Wales), including diversity and equalities training and consultancy.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Accommodation/housing, Arts/culture/heritage/science, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE WEST RHYL AND SURROUNDING AREA
- Conwy
- Denbighshire
- Flintshire
- Gwynedd
- Isle Of Anglesey
- Wrexham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31		-	-	-
2024-03-31	£388,303	£372,344	-	-
2023-03-31	£379,583	£308,899	-	-
2022-03-31	£299,141	£284,649	-	-
2021-03-31	£269,697	£244,268	-	-
2020-03-31	£229,562	£217,504	-	-

Trustees

Name	Role	Appointed
KRISTINA KORDIAK	Chair	2012-02-13
Caroline Brady		2016-12-01
Craig Phillip Semple		2021-12-17

WEST RHYL YOUNG PEOPLES PROJECT

England & Wales - Charity number 1040386

Accounts

West Rhyl Young Peoples Project
Financial Statements
31 March 2024

BRUCE ROBERTS & CO LIMITED

Chartered Accountants and Business Advisors
Unit 10, Edison Court
Ellice Way
Wrexham Technology Park
Wrexham
LL13 7YT

West Rhyl Young Peoples Project

Financial Statements

Year ended 31 March 2024

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West Rhyl Young Peoples Project

Trustees' Annual Report

Year ended 31 March 2024

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2024.

Reference and administrative details

Registered charity name West Rhyl Young Peoples Project

Charity registration number 1040386

Principal office 17 Bedford Street
Rhyl
Denbighshire
LL18 1SY

The trustees

K Kordiak
C Brady
C Semple

Independent examiner B S S Roberts FCA

Structure, governance and management

Governing Document - the charity is controlled by its governing document, a constitution and is an unincorporated association. It is a registered charity with the Charity Commission.

The Trustees are elected by the Management Committee.

Day to day running of the charity has been delegated to the charity administrator Hannah Rowan.

West Rhyl Young Peoples Project

Trustees' Annual Report *(continued)*

Year ended 31 March 2024

Objectives and activities

The objects of the charity set out in its governing document are:

To educate and assist young persons through their leisure time activities so to develop their physical and spiritual capacities that they may grow to full maturity as individuals and members of society in particular, but not exclusively, by the provision of a counselling and advice service.

West Rhyl Young People's Project (WRYPP) helps young people to learn and grow - become better informed, more skilled and self confident; feeling valued and supported. Our work promotes aspirations and creates opportunities and conditions for young people to enjoy improved emotional, physical and social wellbeing. Our ultimate aim is for young people to experience positive transition to adulthood; able to confidently navigate through life, overcome challenges and thrive.

Based in Rhyl, and working across north Wales, WRYPP works with young people marginalised by social exclusion, inequality and poverty. We broaden horizons, challenge, educate and nurture confidence through drop-in, detached & centre-based youth work; short-term & tailored support to avert crisis; and specialist provision for lesbian, gay, bisexual and trans (LGBTQ+) young people, their families & friends.

Public benefit

The Trustees have given due consideration to the Charity Commission's guidance on public benefit when reviewing the objectives and in deciding what activities the charity undertakes. The Trustees are satisfied that the achievements and planned activities contribute to the objectives that they have set. In the planning and delivery of the activities for the year, WRYPP's management committee adhered to the Charity Commission's guidance on public benefit.

In furtherance of the charity's objectives, activities fell, roughly, within four main strands:

- **Pixel Youth Engagement** - drop-in and centre-based sessions for information support and socialising, and street-based detached youth work. Programmes designed to reach and engage young people and adults in informal and structured programmes intended to address barriers and improve life chances.
- **Sports and wellbeing activities** - including street-based sports, Empire Fighting Chance boxing programme, outward bound activities deriving benefits from the diverse local natural environments.
- **Viva LGBTQ+** - support and groups for lesbian, gay, bisexual, trans and questioning young people, their families & friends, including training for forward facing professionals.
- **Youth Support Coordination (as part of the regional Families First provision)** - intensive, short-term and tailored support for young people and their families, intended to help families address their concerns, by identifying and building upon strengths to help prevent crisis.

West Rhyl Young Peoples Project

Trustees' Annual Report *(continued)*

Year ended 31 March 2024

Achievements and performance

Viva LGBTQ+

Between April 2023 and March 2024, Viva LGBTQ+ the specialised youth provision supported young people across Wrexham, Denbighshire, Conwy, and Flintshire through a combination of group work and one-to-one sessions. Weekly youth groups were delivered in Wrexham, Denbighshire, and Conwy throughout the year, with plans to expand to five groups by April 2024. These included additional sessions planned for rural areas of Denbighshire and Conwy, as well as the anticipated resumption of the Flintshire group by Easter 2024.

One-to-one support was a key aspect of the work, with sessions provided in community settings, high schools and further education colleges across the counties. By March 2024, a total of 163 one-to-one sessions had been delivered - supporting 65 young people - with the majority taking place in Wrexham, followed by Denbighshire, Conwy, and Flintshire. We accepted family and self-referrals, along with referrals from external agencies (such as high schools CAMHS teams, NW Police, social services, Health and a range of voluntary sector organisations).

Over the year, a further 101 young people regularly engaged with the youth groups, finding them to be invaluable spaces for connection, support, and personal growth. The groups provided safe, welcoming environments where participants could express their identities freely, reduce feelings of isolation, and develop meaningful friendships. Youth-led activities encouraged mutual respect, collaboration, and negotiation skills, fostering a sense of ownership among participants. Additionally, the development of peer mentoring and leadership opportunities began to lay the groundwork for long-term personal and community impact.

Emerging themes from Viva highlighted both the benefits and challenges experienced by young people. Many reported improved confidence, better social networks, and a sense of belonging, while others identified reduced social isolation and increased comfort in expressing their gender identity. However, some participants expressed a decline in optimism, particularly in relation to political and social discourse surrounding trans rights and healthcare access. These conversations were thoughtfully addressed within the groups, ensuring young people had the necessary peer and professional support.

The outcomes for young people were overwhelmingly positive. Of the 56 participants who reviewed their progress between April and September 2023, the majority reported improvements in their social networks, access to support, and feelings of belonging. Many also noted increased confidence, stronger friendships, and improved family relationships. Feedback from participants towards the end of the year further underscored Viva's impact, with young people describing it as a source of "calm and safety," a place to "feel like you belong," and an opportunity to learn valuable life skills. Some credited Viva with helping them manage challenges such as social anxiety and school attendance.

These activities also extended beyond the regular sessions. In Wrexham, young people began working on the Pride Youth Zone for the upcoming Wrexham Pride, providing hands-on experience in leadership and event planning. This opportunity, alongside a growing focus on peer mentoring and structured participatory roles, reflected Viva's commitment to empowering young people to take active roles in their communities.

Supported and enabled by funding from Welsh Government (SVYWO Grant), Wrexham County Borough Council and Conwy County Borough Council, Viva LGBTQ+ provided essential support to young people and created opportunities for personal and collective growth. Through its combination of targeted interventions and collaborative activities, Viva LGBTQ+ made a significant difference in the lives of the young people it served, while also laying the foundation for sustained impact in the future.

Youth Support Coordination, Families First

West Rhyl Young Peoples Project

Trustees' Annual Report *(continued)*

Year ended 31 March 2024

The Youth Support Coordinators continued to provide tailored support to young people and their families, receiving referrals through the Integrated Families First & Flying Start Services Gateway. During the 11-month period up to February 2024, the WRYPP Families First Team supported 76 families, comprising a total of 111 individuals. Many of these families faced complex and multiple challenges, and the team delivered intensive, person-centred, responsive, and adaptive support. Feedback from young people and their families was overwhelmingly positive, highlighting the staff's open and non-judgemental approach, their willingness to go above and beyond, and their dedication to helping families engage and remain connected with available support as key factors in the programme's success.

The Families First contract ended in February 2024. However, the commitment to continue supporting several of the individuals reached during this period remained a priority. Transitional support provision was established to ensure that the progress made by young people during the previous months was not jeopardised by a sudden withdrawal of services. Interim funding was secured to enable the continuation of activity-based and drop-in support. This proved to be a lifeline for several young people and their families during a period when the newly commissioned Families First services had yet to begin.

What's Up Wednesday Group

As part of the Families First offer, this weekly youth group provided informal education and a range of engaging activities to support the communication and language development of young people with additional communication needs. Unfortunately, despite being a popular and lively group, the end of the Families First contract brought about its closure in March. Efforts were made to secure succession funding, but these were ultimately unsuccessful.

Pixel Engagement - part of the Denbighshire Engagement & Wellbeing Collective; *a partnership comprising: West Rhyl Young People's Project, Blossom & Bloom, The Denbigh Workshop and Denbigh Youth Project and funded by the Shared Prosperity Fund, commissioned by Working Denbighshire.*

West Rhyl Young People's Project is the lead partner in a joint venture called the Denbighshire Engagement & Wellbeing Collective (DEWC). Jointly, the DEWC partners were commissioned from September 2023, to support some of the most marginalised individuals resident in Denbighshire, particularly those furthest from education and training. Its aim was to create wrap-around communities of support that address fundamental needs while introducing a variety of informal and structured activities designed to enrich lives, build confidence, educate, and inspire participants to achieve personal growth and progression. The component of the partnership delivered by WRYPP was, the Pixel Engagement Project, which reintroduced participants to the experience of learning in a non-threatening, inclusive environment. By providing support to overcome barriers, it helps individuals develop positive attitudes and habits that enable progression into further training, education, or employment. This welcoming and adaptive approach has proven vital in reaching participants who have previously felt excluded or alienated from traditional learning settings.

Pixel's impact is underpinned by establishing safe, welcoming, and supportive communities delivered from our comfortable and homely surroundings of our drop-in centre. Whilst there participants access a mix of informal and structured keyworker support, and are guided to identify and supported to overcome barriers and develop personalised goals, creating a foundation for long-term change. The combination of this tailored approach alongside dynamic engagement activities has helped participants immerse themselves in new experiences, develop beneficial routines, and gain a sense of purpose and direction.

West Rhyl Young Peoples Project

Trustees' Annual Report *(continued)*

Year ended 31 March 2024

Pixel Engagement Projects offer a wide range of tailored engagement and enrichment opportunities, where socially excluded young people and adults can thrive and experience success. These activities include:

- **Wellbeing drop-ins** at the West Rhyl Young People's Centre, featuring life-skills development, basic skills training, guided discussions, and prosocial activities.
- **Structured support** through one-to-one keyworker sessions, providing personalised planning and guidance
- **Workshops and enrichment activities**, such as yoga, mindfulness, arts and crafts, which nurture mental and emotional wellbeing.
- **Digital inclusion opportunities**, equipping participants with essential and transferable technological skills.
- **Volunteering and peer mentoring**, which foster a sense of responsibility and community connection.
- **'Reboot Camps'**, residential outdoor challenges that encourage personal growth, team-building, and social bonding.

By March 2024, the programme had reached its mid-point, emerging as a remarkably vibrant and varied initiative. Its success lies in its ability to connect a multi-disciplinary team of staff with individuals facing complex and persistent challenges, many of whom live in difficult and often hostile circumstances. The programme's inclusive, person-centred approach has led to consistently high levels of engagement and retention. Participants have expressed overwhelmingly positive feedback, emphasising the sense of safety, belonging, and encouragement they experience through their involvement.

The combination of tailored, supportive keyworker engagement and diverse enrichment activities creates an environment where participants not only feel supported but are also empowered to work towards a more positive and fulfilling future. This holistic approach ensures that even those furthest from traditional pathways to education and employment can take meaningful steps towards achieving their goals.

Burbo Bank - Pixel Voice

The Pixel Voice project originally planned two street-based and one centre-based session weekly. However, after exploratory mapping sessions revealed fewer young people gathering outdoors than anticipated, the delivery model shifted to two centre-based sessions and one street-based session weekly. Activities ranged from music production, filmmaking, and photography to podcasting and team sports. Young people were encouraged to explore their creativity using professional-grade equipment and software, while the project adapted its delivery to meet the diverse needs of participants, including those with neurodiversity and mental health challenges.

We engaged 81 young people aged 9 to 25, primarily from West Rhyl and South West Rhyl, areas identified as deeply deprived by the Wales Index of Multiple Deprivation. Participants included isolated or marginalised individuals, some facing neurodivergence related challenges or adverse mental health. We collaborated with a volunteer from the local community and liaised with the local police and residents to address anti-social behaviour in a targeted area.

West Rhyl Young Peoples Project

Trustees' Annual Report *(continued)*

Year ended 31 March 2024

Outputs

- Weekly workshops covering music production, songwriting, filmmaking, podcasting, photography, and sports
- Creation of original films, songs, podcasts, and photographs.
- Youth-led projects, including a stop-motion animation and a drama addressing social issues.
- Excursions to cultural landmarks and outdoor activities.
- Skills development workshops covering camera techniques, audio production, and project planning.

Outcomes

The project provided young people with new skills, confidence, and opportunities for self-expression. Participants developed technical abilities (e.g., photography, editing, and music production) and transferable skills like teamwork, communication, and leadership. Young people formed stronger friendships and broadened their horizons, particularly through cultural excursions. Community engagement improved, with a visible reduction in anti-social behaviour. Participants expressed heightened self-awareness and community understanding, contributing positively to their personal and social development.

Participants described the sessions as welcoming and transformative. They appreciated the access to professional equipment and valued the creative freedom and supportive environment. Individual success stories highlighted profound impacts, including improved confidence, therapeutic self-expression, and new aspirations for careers in creative fields. Community members and partners, including the local police, noted positive changes in young people's behaviour and engagement.

Thanks to the support of the Burbo Bank Extension Community Fund, Pixel Voice successfully empowered young people through creative activities, fostering self-expression, community awareness, and skills development while positively influencing the local community.

Additional delivery:

Cost of Living Grant - from Denbighshire County Council - Grants were for impactful volunteering and/or social action projects to develop social and human capital in local places; to be delivered between January and March 2024. The grant enabled us deliver vital additional drop-in sessions - providing hot meals and practical support, including access to shower and laundry facilities. In addition we were able to continue the, otherwise at risk, weekly social group for neurodivergent young people.

StreetGames - this grant enabled us to continue to deliver street-based sports and activities, providing important school holiday & out of school engagement opportunities for children & young people aged 10 to 17. Activities delivered included weekly football sessions reaching in excess of 30 young people, non-contact boxing sessions and indoor activities at a local ballpark and laser-quest.

West Rhyl Young Peoples Project

Trustees' Annual Report *(continued)*

Year ended 31 March 2024

Financial review and reserves policy

The Trustees have agreed that the reserves - of unrestricted funds not invested in fixed assets - held by the charity should be equivalent to six months of operating costs including salaries. The trustees are happy that the charity is moving closer towards achieving this goal - a position which would provide some assurance and stability for the organisation at a time of change for charity.

The charity has enjoyed a more stable financial year and there are no funds in deficit. There are no uncertainties about the charity continuing as a going concern, other than the general charity sector-wide uncertainty of funding, which the charity is seeking to address with the moves outlined under looking to the future.

Looking to the future

The trustees continue to work closely with their counterparts in Prestatyn & Meliden Community Action Group to progress the proposed merger between the two organisations. The new CIO, The Youth Engagement & Wellbeing Collective (YEW) has been registered with the Charity Commission. What remains is for the trustees and the Charity Manager to conclude the process of selling the property in Prestatyn and prepare both organisations for the final stages of the merger.

The trustees' annual report was approved on and signed on behalf of the board of trustees by:

K Kordiak
Trustee

West Rhyl Young Peoples Project

Independent Examiner's Report to the Trustees of West Rhyl Young Peoples Project

Year ended 31 March 2024

I report to the trustees on my examination of the financial statements of West Rhyl Young Peoples Project ('the charity') for the year ended 31 March 2024.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 2011 Act). The trustees consider that an audit is not required for this year under section 144 of the 2011 Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

BSS Roberts

B S S Roberts FCA

Independent Examiner

Bruce Roberts and Co Limited
Unit 10 Edison Court
Ellice Way
Wrexham Technology Park
Wrexham
LL13 7YT

29/01/2025

West Rhyl Young Peoples Project

Statement of Financial Activities

Year ended 31 March 2024

		2024			2023
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Income and endowments					
Grants, Donations and Legacies	4	180	367,009	367,189	374,332
Other trading activities	5	19,952	–	19,952	5,076
Investment income	6	1,162	–	1,162	176
Total income		<u>21,294</u>	<u>367,009</u>	<u>388,303</u>	<u>379,584</u>
Expenditure					
Expenditure on charitable activities	7,8	–	372,344	372,344	308,899
Total expenditure		<u>–</u>	<u>372,344</u>	<u>372,344</u>	<u>308,899</u>
Net income and net movement in funds		<u>21,294</u>	<u>(5,335)</u>	<u>15,959</u>	<u>70,685</u>
Reconciliation of funds					
Total funds brought forward		358,459	64,410	422,869	352,186
Total funds carried forward		<u>379,753</u>	<u>59,075</u>	<u>438,828</u>	<u>422,871</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 11 to 22 form part of these financial statements.

West Rhyl Young Peoples Project

Statement of Financial Position

31 March 2024

	Note	2024 £	2023 £
Fixed assets			
Tangible fixed assets	13	250,000	250,000
Current assets			
Debtors	14	39,743	79,325
Cash at bank and in hand		165,412	105,046
		<u>205,155</u>	<u>184,371</u>
Creditors: amounts falling due within one year	15	<u>16,327</u>	<u>11,500</u>
Net current assets		<u>188,828</u>	<u>172,871</u>
Total assets less current liabilities		<u>438,828</u>	<u>422,871</u>
Net assets		<u>438,828</u>	<u>422,871</u>
Funds of the charity			
Restricted funds		59,075	64,412
Unrestricted funds		<u>379,753</u>	<u>358,459</u>
Total charity funds	17	<u>438,828</u>	<u>422,871</u>

These financial statements were approved by the board of trustees and authorised for issue on, and are signed on behalf of the board by:

K Kordiak
Trustee

The notes on pages 11 to 22 form part of these financial statements.

West Rhyl Young Peoples Project

Notes to the Financial Statements

Year ended 31 March 2024

1. General information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 17 Bedford Street, Rhyl, Denbighshire, LL18 1SY.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

The trustees are of the opinion that, at the time of approving the financial statements the Charity can be expected to have adequate resources to support its operation for a period of at least 12 months from the date of signing. Consequently the Charity's financial statements have been prepared on a going concern basis.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

West Rhyl Young Peoples Project

Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

Freehold buildings and renovation costs are initially recorded at cost, with no depreciation less a permanent diminution in the value of the freehold property following revaluation.

West Rhyl Young Peoples Project

Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

3. Accounting policies *(continued)*

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings - 25% straight line

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

West Rhyl Young Peoples Project

Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

4. Grants, donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations			
Donations - general	180	–	180
Grants			
Families First	–	66,913	66,913
DCP (North Hoyle Wind Farm)	–	–	–
Wrexham BC Viva Grant	–	–	–
Burbo Bank	–	10,527	10,527
Welsh Government Innovation Grant (Ty Pride)	–	64,802	64,802
Street Games	–	1,108	1,108
UKCRF	–	–	–
DCC Homeless Support Grant	–	–	–
DCC - Summer of Fun	–	–	–
DCC - Winter Warm Grant	–	–	–
Wicked Wales and P&MCAG	–	3,375	3,375
Croeso Cynnes Grant - SVSC	–	–	–
Other grants	–	–	–
DCC Cost of Living grant	–	7,304	7,304
DVSC Keyfund grant	–	49,233	49,233
Conwy County Borough Council Grant	–	13,450	13,450
WD SPF grant - DEWC	–	117,588	117,588
WG SVYW Grant	–	32,709	32,709
	<u>180</u>	<u>367,009</u>	<u>367,189</u>

West Rhyl Young Peoples Project

Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

4. Grants, donations and legacies *(continued)*

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Grants			
Families First	–	69,799	69,799
DCP (North Hoyle Wind Farm)	–	20,487	20,487
Wrexham BC Viva Grant	–	30,000	30,000
Burbo Bank	–	9,194	9,194
Welsh Government Innovation Grant (Ty Pride)	–	57,369	57,369
Street Games	–	11,264	11,264
UKCRF	–	71,777	71,777
DCC Homeless Support Grant	–	43,416	43,416
DCC - Summer of Fun	–	9,150	9,150
DCC - Winter Warm Grant	–	8,756	8,756
Wicked Wales and P&MCAG	–	34,120	34,120
Croeso Cynnes Grant - SVSC	–	4,000	4,000
Other grants	5,000	–	5,000
DCC Cost of Living grant	–	–	–
DVSC Keyfund grant	–	–	–
Conwy County Borough Council Grant	–	–	–
WD SPF grant - DEWC	–	–	–
WG SVYW Grant	–	–	–
	<u>5,000</u>	<u>369,332</u>	<u>374,332</u>

5. Other trading activities

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Room Hire and Training	–	–	5,076	5,076
Supervision Contracts	19,952	19,952	–	–
	<u>19,952</u>	<u>19,952</u>	<u>5,076</u>	<u>5,076</u>

6. Investment income

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Bank interest receivable	1,162	1,162	175	176

West Rhyl Young Peoples Project

Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

7. Expenditure on charitable activities by fund type

	Restricted Funds £	Total Funds 2024 £	Restricted Funds £	Total Funds 2023 £
Families First	70,400	70,400	42,030	42,030
DCP (North Hoyle Wind farm)	2,218	2,218	3,447	3,447
Children in Need	–	–	1,584	1,584
Wrexham BC Viva grant	15,236	15,236	753	753
Burbo Bank	10,527	10,527	9,194	9,194
Welsh Government Innovation Grant (Ty Pride)	61,082	61,082	56,240	56,240
Streetgames	1,108	1,108	10,256	10,256
UKCRF	–	–	63,337	63,337
DCC – Homeless Support grant	–	–	43,416	43,416
DCC - summer of fun	–	–	9,150	9,150
DCC - Winter warm grant	–	–	5,381	5,381
Wicked Wales and P&MCAG	3,375	3,375	34,120	34,120
Croeso Cynnes Grant - DVSC	–	–	3,009	3,009
Conwy CBC Grant	13,451	13,451	–	–
WG SVYWO grant	32,709	32,709	–	–
DCC Cost of living grant	7,304	7,304	–	–
DVSC Keyfund grant	8,670	8,670	–	–
WD SPF grant - DEWC	106,315	106,315	–	–
Support costs	39,949	39,949	26,981	26,982
	<u>372,344</u>	<u>372,344</u>	<u>308,898</u>	<u>308,899</u>

West Rhyl Young Peoples Project

Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

8. Expenditure on charitable activities by activity type

An analysis of the expenditure is further broken down by activity as below:

	Activities undertaken directly £	Support costs £	Total funds 2024 £	Total fund 2023 £
Families First	70,400	14,825	85,225	46,786
DCP (North Hoyle Wind farm)	2,218	9,933	12,151	10,731
Children in Need	–	–	–	1,584
Wrexham BC Viva grant	15,236	200	15,436	753
Burbo Bank	10,527	–	10,527	9,194
Welsh Government Innovation Grant (Ty Pride)	61,082	3,720	64,802	57,368
Streetgames	1,108	–	1,108	11,264
UKCRF	–	–	–	71,777
DCC Homeless support grant	–	–	–	43,416
DCC - summer of fun	–	–	–	9,150
DCC - Winter warm grant	–	–	–	8,756
Wicked Wales and P&MCAG	3,375	–	3,375	34,120
Croeso Cynnes Grant - DVSC	–	–	–	4,000
Conwy CBC Grant	13,451	–	13,451	–
WG SVYWO grant	32,709	–	32,709	–
DCC Cost of living grant	7,304	–	7,304	–
DVSC Keyfund grant	8,670	–	8,670	–
WD SPF grant - DEWC	106,315	11,271	117,586	–
	<u>332,395</u>	<u>39,949</u>	<u>372,344</u>	<u>308,899</u>

A further breakdown of charitable activity costs are as follows:

	Staff Costs £	Activities and Residential £	Equipment and Resources £	Totals £
Families First	54,145	7,771	8,484	70,400
DCP (North Hoyle Wind Farm)	–	764	1,454	2,218
Wrexham BC Viva Grant	1,584	–	–	15,236
Burbo Bank	9,216	1,311	–	10,527
WG Innovation Grant	58,383	2,699	–	61,082
Streetgames	–	1,108	–	1,108
Wicked Wales	–	3,375	–	3,375
Conwy CBC	9,726	2,025	1,700	13,451
WG SVTW	32,709	–	–	32,709
DCC cost of Living	7,304	–	–	7,304
DVSC Keyfund	8,670	–	–	8,670
WD SPF - DEWC	95,819	8,400	2,096	106,315
Totals	291,208	27,452	13,734	332,395

Charitable activity costs are identified and then apportioned across the funds available on the basis of allocated time, actual costs and usage. Staff costs include gross wages, employers national insurance, pensions, travel, training, freelance providers and similar costs.

West Rhyl Young Peoples Project

Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

9. Analysis of support costs

	Premises costs	General Office inc telecoms costs	Legal and professional costs	Finance costs	Totals
	£	£	£	£	£
Families First	9,645	1,219	3,554	407	14,825
DCP (North Hoyle Wind Farm)	8,910	1,023	–	–	9,933
WG Innovation Grant	1,220	1,302	636	562	3,720
Wrexham BC Viva	200	–	–	–	200
WD SPF - DEWC	9,575	1,271	–	425	11,271
Totals	<u>29,550</u>	<u>4,815</u>	<u>4,190</u>	<u>1,394</u>	<u>39,949</u>

Support costs are identified and then apportioned across the funds available on the basis of allocated time, actual costs and usage.

10. Independent examination fees

	2024	2023
	£	£
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>2,220</u>	<u>2,911</u>

11. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2024	2023
	£	£
Wages and salaries	254,758	216,999
Social security costs	17,949	19,948
Employer contributions to pension plans	5,670	3,778
Other employee benefits	11,686	9,336
	<u>290,063</u>	<u>250,061</u>

The average head count of employees during the year was 9 (2023: 8).

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

12. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

West Rhyl Young Peoples Project
Notes to the Financial Statements *(continued)*
Year ended 31 March 2024

13. Tangible fixed assets

	Freehold property £	Fixtures and fittings £	Total £
Cost			
At 1 April 2023 and 31 March 2024	250,000	35,155	285,155
Depreciation			
At 1 April 2023 and 31 March 2024	–	35,155	35,155
Carrying amount			
At 31 March 2024	250,000	–	250,000
At 31 March 2023	250,000	–	250,000

14. Debtors

	2024 £	2023 £
Trade debtors	39,743	65,403
Prepayments and accrued income	–	13,922
	<u>39,743</u>	<u>79,325</u>

15. Creditors: amounts falling due within one year

	2024 £	2023 £
Trade creditors	736	815
Accruals and deferred income	2,220	2,100
Social security and other taxes	6,232	5,566
Other creditors	7,139	3,019
	<u>16,327</u>	<u>11,500</u>

16. Pensions and other post retirement benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £5,670 (2023: £3,778).

West Rhyl Young Peoples Project

Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

17. Analysis of charitable funds

	31 March 2023 £	Incoming £	Transfers £	Outgoing £	31 March 2024 £
Families First	23,012	66,913	–	(85,225)	4,700
DCP North Hoyle Wind Farm	12,151	–	–	(12,151)	–
Burbo Bank	–	10,527	–	(10,527)	–
WG Innovation Grant (Ty Pride)	–	64,802	–	(64,802)	–
Streetgames	–	1,108	–	(1,108)	–
Wicked	–	–	–	–	–
Wales/P&MCAG	–	3,375	–	(3,375)	–
Conwy CBC	–	13,451	–	(13,451)	–
WG SVTW	–	32,709	–	(32,709)	–
DCC Cost of Living	–	7,304	–	(7,034)	–
DVSC Keyfund	–	49,234	–	(8,670)	40,564
WD SPF - DEWC	–	117,586	–	(117,586)	–
Wrexham CBC Viva	29,247	–	–	(15,436)	13,811
Restricted total	<u>64,410</u>	<u>367,009</u>	–	<u>(372,344)</u>	<u>59,075</u>
Unrestricted total	<u>358,459</u>	<u>21,294</u>	–	<u>–</u>	<u>379,753</u>
Totals	<u>422,869</u>	<u>388,303</u>	–	<u>(372,344)</u>	<u>438,828</u>

Restricted and other Funds Include the following:

Burbo Bank

The purpose of this grant was to deliver 3 street-based and centred-based youth work sessions per week. The project was intended to promote and encourage social observation and creative self expression to help young people navigate the impacts of Covid on their lives. Young people were supported to explore topics that matter to them and identify issues of importance in their local community. They learned new digital media skills enabling them to chronicle their thoughts and experiences in creative ways; presenting their 'voices' to the wider community.

Conwy County Borough Council (CCBC) Viva LGBTQ+ Grant

Conwy County Borough Council supported the delivery of specialist youth work delivery for LGBTQ+ young people resident within the county.

DCC Cost of Living Grant

Denbighshire Council funded local third sector organisations to deliver projects between December 2023 and March 2024, which provided some relief to the communities they serve in relation to the ongoing cost of living crisis; including delivering impactful volunteering and/or social action projects to develop social and human capital in local places.

DCP (North Hoyle & Rhyl Flats Wind Farm grant)

This grant was awarded to underpin the core costs of the charity and support the ongoing non-targeted face to face youth work.

DVSC KEY Fund Grant

The Key Fund programme is a capacity-building programme. The aim of this funding is to enable Denbighshire's third sector organisations to become more resilient and more sustainable. To that end the Key Fund Grant part-funded two posts. The contract for this grant began in November 2023 and continued until 31st October 2024, therefore, spanning two financial years.

West Rhyl Young Peoples Project

Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

Families First

This element of the charity's work involves delivering support and interventions for young people and families to promote personal and family resilience and stability, assisting with the prevention of crisis and enhancing educational and employment potential.

StreetGames

A grant intended to support young people aged 11 to 17 through involvement in local sporting activities during the school holiday periods.

Welsh Government Innovation Grant - (administered by Denbighshire County Council - DCC)

West Rhyl Young People's Project are partners to DCC and the homelessness charity Llamau, in the co-delivery of a pilot scheme to prevent and alleviate the effects of homelessness for LGBTQ+ young people. WRYPP's contribution continues to be in the delivery of youth work & support to residents and the wider LGBTQ+ community of young people, counselling, clinical supervision for the accommodation support staff and training to frontline homelessness teams.

Welsh Government Strategic Voluntary Youth Work Organisation Grant

The Strategic Voluntary Youth Work Organisation (SVYWO) Grant Scheme (or the SVYWO) Grant will provides core funding to support voluntary youth organisations, to provide and develop quality Youth Work opportunities for young people in Wales aged 11 to 25. This grant was awarded to WRYPP to support the delivery of its LGBTQ+ youth work across four counties of north Wales.

Wicked Wales and Prestatyn & Meliden Community Action Group

As part of the merger process currently underway, WRYPP worked in partnership with P&MCAG to ensure the continued delivery of certain services that had been negatively impacted by the departure of a key member of their staff. WRYPP Youth workers co-delivered multi-media focussed work for young people, assisting Wicked Wales to deliver on their commitment to their funders. In addition, P&MCAG embarked on a period of restructure and transformation (still underway) and co-opted the assistance of staff from WRYPP to provide interim management.

Working Denbighshire SPF Grant

West Rhyl Young People's Project is lead partner of the Denbighshire Engagement and Wellbeing Collective, a partnership of four organisations - including Blossom & Bloom, Denbigh Youth Project and The Denbigh Workshop - contacted to deliver support, activities and courses to reach some of the most marginalised citizens and those furthest from education and training; to support participants to overcome barriers and develop attitudes and habits which support progression into training, education or work.

Wrexham County Borough Council

LGBTQ+ Youth Work Delivery. At the close of the year Wrexham County Borough Council provided a grant to WRYPP to work with the Authority to deliver LGBTQ+ youth work provision and training to personnel. This funding supported targeted

West Rhyl Young Peoples Project

Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

18. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Tangible fixed assets	250,000	–	250,000
Current assets	129,753	59,075	188,828
Creditors less than 1 year	(16,327)	–	(16,327)
Net assets	<u>363,426</u>	<u>59,075</u>	<u>422,501</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Tangible fixed assets	250,000	–	250,000
Current assets	119,959	64,412	184,371
Creditors less than 1 year	(11,500)	–	(11,500)
Net assets	<u>358,459</u>	<u>64,412</u>	<u>422,871</u>

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Signature 1

Signed by Kristina Kordiak using authentication code SU5Hd2U3NG4qR0UI at IP address 151.229.231.253, on 2025/01/30 10:12:20 Z.

Kristina Kordiak's e-mail address is: [REDACTED]

Kristina Kordiak added the following comments:

"Good morning,

Many thanks for preparing these accounts. approve them.

Best wishes,

Kris"

WEST RHYL YOUNG PEOPLES PROJECT

England & Wales - Charity number 1040386

Accounts

**WEST RHYL YOUNG
PEOPLES PROJECT**
Registered Charity Number 1040386

**Report and Financial
Statements**
For the year to 31st March 2023

WEST RHYL YOUNG PEOPLES PROJECT

Year Ended 31st March 2023

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WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is controlled by its governing document, a constitution and is an unincorporated association. It is a registered charity with the Charity Commission.

The Trustees are elected by the Management Committee.

OBJECTIVES AND ACTIVITIES

The objects of the charity set out in its governing document are:

To educate and assist young persons through their leisure time activities so to develop their physical and spiritual capacities that they may grow to full maturity as individuals and members of society in particular, but not exclusively, by the provision of a counselling and advice service.

West Rhyl Young People's Project (WRYPP) helps young people to learn and grow – become better informed, more skilled and self confident; feeling valued and supported. Our work promotes aspirations and creates opportunities and conditions for young people to enjoy improved emotional, physical and social wellbeing. Our ultimate aim is for young people to experience positive transition to adulthood; able to confidently navigate through life, overcome challenges and thrive.

Based in Rhyl, and working across North Wales, WRYPP works with young people marginalised by social exclusion, inequality and poverty. We broaden horizons, challenge, educate and nurture confidence through drop-in, detached & centre-based youth work; alternative learning programmes (for those at risk of school exclusion); intensive, short-term & tailored support to avert crisis; and specialist provision for lesbian, gay, bisexual and trans (LGBTQ+) young people, their families & friends.

Public benefit

The Trustees have given due consideration to the Charity Commission's guidance on public benefit when reviewing the objectives and in deciding what activities the charity undertakes. The Trustees are satisfied that the achievements and planned activities contribute to the objectives that they have set. In the planning and delivery of the activities for the year, WRYPP's management committee adhered to the Charity Commission's guidance on public benefit.

In furtherance of the charity's objectives, activities fell, roughly, within four main strands:

- Pixel Youth Engagement - drop-in, and centre-based sessions for information support and socialising, and street-based detached youth work.
- Sports and wellbeing activities – including street-based sports, Empire Fighting Chance boxing programme, outward bound activities deriving benefits from the diverse local natural environments.

WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2023

- Viva LGBTQ+ – support and groups for lesbian, gay, bisexual, trans and questioning young people, their families & friends, including training for forward facing professionals.
- Youth Support Coordination (as part of the regional Families First provision) – intensive, short-term and tailored support for young people and their families, intended to help families address their concerns, by identifying and building upon strengths to help prevent crisis.

Charitable activities during this period.

Viva LGBTQ+ continued to provide specialist one to one and group support for lesbian, gay, bisexual and trans young people and those with expansive gender and/or sexual identities; many experiencing bullying, exclusion and isolation. The support from Viva LGBTQ+ is delivered across 4 counties of north Wales and, at year end, we were about to embark on new partnerships with both Wrexham and Conwy County Borough Councils.

Welsh Government Innovation Grant funds Viva's involvement in the Tŷ Pride LGBTQ+ Youth Homelessness Partnership. During this period, the partnership won the Excellence in equality & diversity award at the Chartered Institute of Housing's Welsh Housing Awards and, on a separate occasion received special mention as an example of good practice in a speech by the Welsh Government's First Minister.

During this period, the Viva team supported 112 young people across north Wales.

What's Up Wednesday Group - Part of the Families First offer, this weekly youth group provides informal education and a range of fun activities to support the communication and language development of young people with additional communication needs. The regular group members were pleased to be able to meet face to face at the centre and again. This was reflected in the steadily growing membership. Such that, at year end, consideration is being given to the viability of offering an additional weekly session and differentiating the two groups by age range.

Youth Support Coordination, Families First – the Youth Support Coordinators continue to provide tailored support to young people and their families, receiving referrals via the Integrated Families First & Flying Start Services' Gateway.

The Coordinators have observed and reported a concerning increase in the numbers of young people facing mental health and generalised anxiety conditions. Unfortunately, this also coincides with increased pressures on mental health services with the waiting times for CAMHS assessments and involvement – sometimes leading to situations whereby young people find themselves facing the prospect of no longer being eligible (too old) for CAMHS support by the time they reach the front of the queue. This represents a significant gap in support at a crucial stage in the lives of young people. Our response to which is to offer responsive delivery which creates a 'holding-place' and a safe haven for young people, where they can experience a holistic form of support that helps them begin to address some of the challenges they face, develop techniques to help manage anxiety and experience ongoing support and a range of enriching activities which promote better physical and mental health.

WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2023

UKCRF the Pixel Youth Engagement Project - From December 2021 onwards the UK Community Renewal Fund, was allocated to support projects piloting ideas contributing to local regeneration efforts and an increase in levels of economic activity in the area. Pixel Youth Engagement Project aimed to reach and engage young people, considered furthest from the workplace, in a range of pro-social activities intended bring young people together to experience belonging to a community and working collectively towards individual and shared goals.

Activities included bushcraft skills, hiking & outward bound experiences, camping, yoga, non-contact boxing, museum and cultural visits, cook & eat sessions, film-making, photography, music production.

The project sought to create safe physical and emotional space for young people to build trusted relationships with their peers and the project staff, and where young people could gain support from qualified counsellors. The Drop-in provided a welcoming easy-going environment where young people could engage at their own pace, and functioned as the catalyst for all the organised and structured sessions.

Young people were supported to identify their own strengths and develop routines and habits which beneficial to their wellbeing and fundamental to assist them in their endeavours to enter and thrive in the world of work, training and education.

This project came to an end in September 2022, when succession funding in the form of UK Government's Shared Prosperity Fund, was hoped for but, by year end, the picture as to whether WRYP would benefit from SPF remained uncertain.

Pixel Voice, Burbo Bank Extension Community Fund – This year we received a grant from the Burbo Bank Extension Community Fund, in support of the Pixel Voice Project – and engagement project utilising multi-media and sports activities to support community cohesion, facilitate improved emotional and physical health and encourage young people to use creative media to express themselves and chronicle their experiences. The Pixel Voice Project spans two reporting periods, running from October 2022 to September 2023.

Additional projects

This year the charity was supported by Welsh Government funding administered via Denbighshire County Council and Denbighshire Voluntary Services Council, namely the Croeso Cynnes and Winter Warm grants. Both grants enabled the charity to provide additional drop-in sessions during which hot meals and comfortable surroundings were provided - respite for local young people struggling with the challenges of living independently during a period of dramatically rising energy prices.

These grants also enabled the charity to deliver community sports sessions, including indoor play sessions for 12-weeks at the local laser quest and play palace. These sessions were open to children and young people aged between 8 and 17. The young people all reside in West Rhyl and seldom have opportunities to access fee-charging activities. As part of the funded offer, each young person participating was also provided with a hot meal along with

WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2023

the free activities. The grant also paid for Ninja Tag and swimming sessions at the local indoor water park – again with food laid on; and trips to galleries and museums in Llandudno and Liverpool.

The Croeso Cynnes and Winter Warm grants benefited a total of 102 children & young people.

Looking to the Future

The trustees continue to work closely with their counterparts in Prestatyn & Meliden Community Action Group to progress the proposed merger between the two organisations. By year end, a new CIO constitution has been agreed by the trustees and commitments made by both organisations to complete the CIO registration process. WRYPP's Project Manager will continue to support both boards of trustees during this process. The trustees have also agreed to engage the services of the Charity expert from a local firm of solicitors to provide guidance as the merger progresses.

FINANCIAL REVIEW AND RESERVES POLICY

The Trustees have agreed that the reserves - of unrestricted funds not invested in fixed assets - held by the charity should be equivalent to six months of operating costs including salaries. The trustees are happy that the charity is moving closer towards achieving this goal – a position which would provide some assurance and stability for the organisation at a time of change for charity.

The charity has enjoyed a more stable financial year and there are no funds in deficit. There are no uncertainties about the charity continuing as a going concern, other than the general charity sector-wide uncertainty of funding, which the charity is seeking to address with the moves outlined under looking to the future.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature:

Full Name: Kristina Kordiak

Position: Chair of the Management Committee

Date

Independent Examiner's Report to the Trustees of West Rhyl Young Peoples Project

I report on the accounts of the Trust for the year ended 31st March 2023 which are set out on pages 7 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 2011 Act). The trustees consider that an audit is not required for this year under section 144 of the 2011 Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


.....

Date: 15/12/23

B S S Roberts FCA
ICAEW
Independent Examiner

Bruce Roberts and Co Limited
Unit 10 Edison Court
Ellice Way
Wrexham Technology Park
Wrexham
LL13 7YT

WEST RHYL YOUNG PEOPLES PROJECT
Statement of Financial Activities
For the Year Ended 31st March 2023

		Unrestricted General Fund	Restricted Funds	Total Funds 2023	Total Funds 2022
	notes	£	£	£	£
Income and endowments from:					
Donations and legacies	2	-	-	-	39
Charitable Activities	2	5,000	369,331	374,331	266,057
Other trading activities	2	5,076	-	5,076	33,042
Investments	2	176	-	176	3
Total		10,252	369,331	379,583	299,141
Expenditure on:					
Raising funds	3	-	-	-	-
Charitable Activities	3	-	308,899	308,899	284,649
Other	3	-	-	-	-
Total resources expended		-	308,899	308,899	284,649
Net incoming resources before transfers		10,252	60,432	70,684	14,492
Gross transfers between funds		-	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use	13	-	-	-	-
Total funds brought forward		348,205	3,979	352,184	337,692
Total funds carried forward		358,457	64,411	422,868	352,184

The notes on page 9 to 14 form part of these accounts

WEST RHYL YOUNG PEOPLES PROJECT
Balance sheet at 31st March 2023

	Note	31st March 2023 £	31st March 2022 £
TANGIBLE FIXED ASSETS	7	250,000	250,000
CURRENT ASSETS			
Debtors and prepayments	8	79,325	39,274
Bank Current Account		34,598	37,005
Bank Reserve Account		70,187	50,012
Petty Cash		258	258
		<u>184,368</u>	<u>126,549</u>
CREDITORS: Amounts falling due within one year	9	11,500	24,365
NET CURRENT ASSETS		<u>172,868</u>	<u>102,184</u>
NET ASSETS		<u>£ 422,868</u>	<u>£ 352,184</u>
FUNDS			
Unrestricted funds			
Accumulated fund	12	358,457	312,298
Restricted funds	12	64,411	25,394
		<u>£ 422,868</u>	<u>£ 337,692</u>

Approved by the Board of Trustees and
signed on its behalf by:

_____ K Kordiak

Date

The notes on page 9 to 14 form part of these accounts

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2023

1 Accounting policies

1.1 Basis of Accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

These accounts have been prepared in accordance with:

- the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2017
- the Charities Act 2011

The trustees are of the opinion that, at the time of approving the financial statements the Charity can be expected to have adequate resources to support its operation for a period of at least 12 months from the date of signing. Consequently the Charity's financial statements have been prepared on a going concern basis. The trust constitutes a public benefit entity as defined by FRS 102.

1.2 Income and endowments

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income, it is more likely than not it will be received and the amount can be estimated with sufficient reliability.

1.3 Funds policy

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subject to restrictions on their expenditure imposed by the donor.

1.4 Expenditure

Expenditure is recognised on an accruals basis as a liability incurred. Expenditure includes VAT which cannot be recovered.

All costs are allocated between the categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, other are apportioned on an appropriate basis.

1.5 Tangible fixed assets and depreciation

Fixed assets are stated at cost less accumulated depreciation.

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Furniture and Equipment	25% on cost
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Freehold Buildings and Renovation Costs are shown at historical cost with no depreciation less a permanent diminution in the value of the freehold property following revaluation.

Small items of equipment and resources are not capitalised but shown as amounts expended in the year.

1.6 Stock

Stock is valued at the lower of cost and net realisable value.

1.7 Financial Instruments

The following assets and liabilities within the accounts are classified as financial instruments - trade debtors, trade creditors and loans.

Loans (being repayable upon demand), trade debtors and trade creditors, are measured at the undiscounted amount of cash or other consideration expected to be paid or received.

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2023

2 Analysis of Income	Unrestricted General Fund £	Restricted Funds £	Total 2023 £	Total 2022 £
Donations and legacies				
Donations	-	-	-	39
	-	-	-	39
Charitable Activities				
Families First	-	69,799	69,799	69,799
DCC (North Hoyle Wind Farm)	-	20,487	20,487	11,778
Children in Need	-	-	-	21,476
DCC Housing Grant	-	-	-	37,477
Wrexham BC Viva grant	-	30,000	30,000	-
Burbo Bank	-	9,194	9,194	-
DVSC/DCC Loneliness grant	-	-	-	5,000
Welsh Government Innovation grant (Ty Pric	-	57,368	57,368	55,371
Streetgames	-	11,264	11,264	-
UKCRF	-	71,777	71,777	34,574
DCC Homeless support grant	-	43,416	43,416	-
Youth Endowment Fund grant	-	-	-	18,413
Co-Operative Community Fund	-	-	-	3,098
Winter of Wellbeing	-	-	-	5,220
DCC - Summer of Fun	-	9,150	9,150	-
DCC Winter Warm Grant	-	8,756	8,756	-
Wicked Wales and P&MCAG	-	34,120	34,120	-
Croeso Cynnes Grant - SVSC	-	4,000	4,000	-
Other grants	5,000	-	5,000	3,851
	5,000	369,331	374,331	266,057
Other trading activities				
Room Hire and Training	5,076	-	5,076	32,042
Fundraising	-	-	-	-
Gain on sale of property	-	-	-	1,000
	5,076	-	5,076	33,042
Investments				
Bank Interest	176	-	176	3
Total Income	10,252	369,331	379,583	299,141

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2023

3 Analysis of Expenditure

Raising funds	Unrestricted General Fund	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
	-	-	-	-
Charitable Activities	Unrestricted General Fund	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Staff Costs				
Wages, Salaries, Employers Pension costs	-	241,707	241,707	224,908
Subcontract Providers	-	674	674	-
Staff & Volunteer Expenses & self employed staff	-	3,043	3,043	1,379
Staff Training and Supervision	-	4,638	4,638	2,932
	-	250,062	250,062	229,219
Activities and Residentials				
Activities and Residentials inc accommodation	-	22,244	22,244	4,734
Project resources (inc Garden) and direct support	-	3,480	3,480	5,934
Provisions	-	503	503	468
	-	26,227	26,227	11,136
Equipment and Resources				
Equipment and Resources	-	2,734	2,734	14,364
Internet	-	600	600	656
Subscriptions and Licences	-	2,294	2,294	2,108
	-	5,628	5,628	17,128
Building Maintenance				
Building Maintenance inc cleaning	-	4,029	4,029	3,522
Intruder and Fire Alarms	-	2,318	2,318	850
	-	6,347	6,347	4,372
Administrative support Costs				
Telephones including handsets	-	4,782	4,782	6,082
Utilities	-	7,842	7,842	7,913
Rent and Rates	-	213	213	966
Insurance	-	2,219	2,219	2,270
HR Services and other legal and professional	-	850	850	2,483
Independent Examiners Fee	-	2,911	2,911	2,234
Postage , Stationery and Advertising	-	832	832	398
Sundries	-	-	-	80
Bank Charges and interest	-	986	986	368
	-	20,635	20,635	22,794
Total	-	308,899	308,899	284,649

Breakdown of Restricted Funds

	Staff Costs	Activities and Residentials	Equipment and Resources	Building Maintenance	Administrative Support Costs	Totals
Families First	40,133	811	1,086	1,145	3,611	46,786
DCC (North Hoyle Wind Farm)	1,132	-	2,316	1,794	5,489	10,731
Children in Need	1,584	-	-	-	-	1,584
Wrexham BC Viva grant	753	-	-	-	-	753
Burbo Bank	9,008	186	-	-	-	9,194
Welsh Government Innovation grant (Ty Pride)	53,704	1,625	911	-	1,128	57,368
Streetgames	6,416	3,840	-	252	756	11,264
UKCRF	58,186	4,240	910	1,953	6,488	71,777
DCC Homeless support grant	41,363	2,053	-	-	-	43,416
DCC - Summer of Fun	674	8,476	-	-	-	9,150
DCC Winter Warm Grant	2,989	2,392	-	1,039	2,336	8,756
Wicked Wales and P&MCAG	34,120	-	-	-	-	34,120
Croeso Cynnes Grant - SVSC	-	2,604	405	164	827	4,000
Other grants	-	-	-	-	-	-
Total 2023	250,062	26,227	5,628	6,347	20,635	308,899
Total 2022	229,219	11,136	17,128	4,372	22,794	284,649

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2023

4 Trustee Expenses

No payments were made to trustees

5 Fees for Independent Examination of the Accounts	2023	2022
	£	£
Independent examiners fees for reporting on the accounts	2,911	2,234
Other services	0	0
	<u>2,911</u>	<u>2,234</u>

6 ANALYSIS OF EMPLOYEE COSTS

	2023	2022
	£	£
Salaries	216,999	205,820
Social Security Costs	19,948	14,551
Employers Pension Costs	4,760	4,537
Other associated costs inc self employed STAFF	8,355	4,311
Total	<u>250,062</u>	<u>229,219</u>

No employee received emoluments of over £60,000 during the year.

The average number of full-time equivalent employees in the year were as follows:

Youth and Community Workers	7.5	7.5
Project Leader	1	1
	<u>8.5</u>	<u>8.5</u>

7 TANGIBLE FIXED ASSETS

	Furniture and Equipment	Property 17 Bedford St	Total
	£	£	£
COST			
At 1 April 2022	35,155	250,000	285,155
Additions	-	-	-
Revaluations	-	-	-
Disposals	-	-	-
At 31st March 2023	<u>35,155</u>	<u>250,000</u>	<u>285,155</u>
DEPRECIATION			
At 1 April 2022	35,155	-	35,155
Charge for the period	-	-	-
Eliminated on Disposal	-	-	-
At 31st March 2023	<u>35,155</u>	<u>-</u>	<u>35,155</u>
NET BOOK VALUE			
At 31st March 2023	<u>-</u>	<u>250,000</u>	<u>250,000</u>
At 31st March 2022	<u>-</u>	<u>250,000</u>	<u>250,000</u>

8 DEBTORS

	31st March 2023	31st March 2022
	£	£
Grants and Other Amounts Receivable	65,403	38,398
Other debtors	13,922	126
Prepayments	-	750
	<u>79,325</u>	<u>39,274</u>

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2023

9 CREDITORS	31st March	31st March
	2023	2022
Amounts falling due within one year:	£	£
Other Creditors, inc Trade creditors	1,850	15,910
PAYE	5,566	4,675
PayPal	1,984	-
Accruals	2,100	3,780
	<u>11,500</u>	<u>24,365</u>

10 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Tangible Fixed Assets	Current Assets	Current Liabilities	Total 2023	Total 2022
	£	£	£	£	£
Restricted Funds	-	64,411	-	64,411	3,979
Unrestricted Funds	250,000	119,957	11,500	358,457	348,205
	<u>250,000</u>	<u>184,368</u>	<u>11,500</u>	<u>422,868</u>	<u>352,184</u>

11 FUNDS

Restricted and other Funds include the following:

Families First

This element of the charity's work involves delivering support and interventions for young people and families to promote personal and family resilience and stability, assisting with the prevention of crisis and enhancing educational and employment prospects.

DCP (North Hoyle & Rhyl Flats Wind Farm grant)

This grant was intended to underpin the core costs of the charity and support the ongoing the non-targeted face to face youth work.

Children in Need

This grant is for the delivery of Viva LGBTQ+ youth groups and support across Denbighshire, Wrexham, Conwy and Flintshire. The remaining funds within this grant at the start of the year represented underspend from the previous period, where permission was sought and granted to continue to use the remaining funds to deliver activities in line with the original purposes of the grant.

DVSC and DCC

Croeso Cynnes and Winter Warm Grants – Welsh Government made £1m available across Wales to support Warm Welcome/ Warm Hubs type projects to support people at risk of fuel poverty during the winter months. DVSC collaborated with Denbighshire County Council to distribute the share for Denbighshire. This fund is aimed at supporting locally based third sector organisations who are engaging in the Croeso Cynnes/ Warm Welcome during the winter months to expand their capacity to welcome people in, and to provide additional activities. This grant was matched with additional funding DCC called the Warm Winter Grant.

Welsh Government innovation Grant

Administered by Denbighshire County Council (DCC) - West Rhyl Young People's Project are partners to DCC and the homelessness charity Llamau, in the co-delivery of a pilot scheme to prevent and alleviate the effects of homelessness for LGBTQ+ young people. WRYPP's contribution continues to be in the delivery of youth work & support to residents and the wider LGBTQ+ community of young people, counselling, clinical supervision for the accommodation support staff and training to frontline homelessness teams.

DCC Homeless Grant

This funded Youth Work delivery in support of homeless or vulnerably housed young people, including delivery of drop-in provision Mountain Leader training for youth workers and camping and expedition equipment.

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2023

DCC Summer of Fun

Denbighshire County Council received Welsh Government funding to deliver a programme of activities from July to September 2022 called 'Summer of Fun 2022'. This grant is to support children and young people (0-25 years old) to take part in a range of play, fun and wellbeing activities. Funds were granted to delivery partners (such as WRYPP) to ensure that activities were made available to children & young people where they were most needed.

Burbo Bank

The purpose of this grant is to fund 3 street-based and centred-based youth work sessions per week. The project is intended to support and encourage social observation and creative self expression to help young people navigate the impacts of Covid on their lives. Young people are supported to explore topics that matter to them and identify issues of importance in their local community. They learn new digital media skills enabling them to chronicle their thoughts and experiences in creative ways; presenting their 'voices' to the wider community.

UK Community Renewal Fund

This fund is a UK Government Initiative, administered by Denbighshire County Council, with the intention of piloting a range of schemes to regenerate and improve the levels of economic activity in the area. The fund supported the Pixel Youth Engagement project to engage young people for whom existing training and work initiatives were not working. The Pixel Youth Engagement project was funded to deliver a range of pro-social experiences for young people to promote wellbeing; nurturing confidence, self-care and feelings of community and belonging. The intention was to assist young people in establishing the fundamentals required in order to be able to take advantages of opportunities that might exist for them, but which had previously seemed beyond their reach.

StreetGames

The objective of the programme is to use sport to enhance positive outcomes for vulnerable young people in the context of youth work. The grant conditions for WRYPP were to: Support vulnerable young people, aged 10-17, at-risk of involvement in crime, anti-social behaviour and serious violence - understood as those in the secondary tier of need, through involvement in local sporting activities during the winter months.

Wicked Wales and Prestatyn & Meliden Community Action Group

As part of the merger process currently underway, WRYPP worked in partnership with P&MCAG to ensure the continued delivery of certain services that had been negatively impacted by the departure of a key member of their staff. WRYPP Youth workers co-delivered multi-media focussed work for young people, assisting Wicked Wales to deliver on their commitment to their funder. In addition, P&MCAG embarked on a period of restructure and transformation (still underway) and co-opted the assistance of WRYPP to provide interim management.

Wrexham County Borough Council

LGBTQ+ Youth Work Delivery. At the close of the year Wrexham County Borough Council provided a grant to WRYPP to work with the Authority to deliver LGBTQ+ youth work provision and training to personnel. At year end, this work has just begun.

12 Movement in Funds

	1st April 2022	Income	Expenditure	Transfers	31st March 2023
Restricted Funds	£	£	£	£	£
Families First	-	69,799	46,786	-	23,013
DCP (North Hoyle Wind Farm)	2,395	20,487	10,731	-	12,151
Children in Need	1,584	-	1,584	-	-
Wrexham BC Viva grant	-	30,000	753	-	29,247
Burbo Bank	-	9,194	9,194	-	-
Welsh Government Innovation grant (Ty Pric)	-	57,368	57,368	-	-
Streetgames	-	11,264	11,264	-	-
UKCRF	-	71,777	71,777	-	-
DCC Homeless support grant	-	43,416	43,416	-	-
DCC - Summer of Fun	-	9,150	9,150	-	-
DCC Winter Warm Grant	-	8,756	8,756	-	-
Wicked Wales and P&MCAG	-	34,120	34,120	-	-
Croeso Cynnes Grant - SVSC	-	4,000	4,000	-	-
Other grants	-	-	-	-	-
	3,979	369,331	308,899	-	64,411
Unrestricted Funds					
Accumulated Fund	348,205	10,252	-	-	358,457
Total Funds	352,184	379,583	308,899	-	422,868

13 Related party transactions

There were no related party transactions to disclose.

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Signature 1

Signed by Kristina Kordiak using authentication code LkpPdHIYQzg4TWM4 at IP address 31.94.70.137, on 2023/12/28 10:38:49 Z.

Kristina Kordiak's e-mail address is: 

WEST RHYL YOUNG PEOPLES PROJECT

England & Wales - Charity number 1040386

Accounts

**WEST RHYL YOUNG
PEOPLES PROJECT**
Registered Charity Number 1040386

**Report and Financial
Statements**
For the year to 31st March 2022

WEST RHYL YOUNG PEOPLES PROJECT

Year Ended 31st March 2022

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WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2022

The trustees present their report with the financial statements of the charity for the year ended 31st March 2022.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity number	1040386
Charity's principal address	17 Bedford Street Rhyl Denbighshire LL18 1SY

Names of the charity trustees who manage the charity

Kristina Kordiak	Chair
Caroline Brady	
Craig Semple	

Non-trustees:

Charity Administrator	Hannah Rowan
Independent Examiner	Bruce Roberts FCA Bruce Roberts and Co Limited Unit 10 Edison Court Ellice Way Wrexham Technology Park Wrexham LL13 7YT
Bankers	National Westminster Bank 5 Queen Street, Rhyl Denbighshire LL18 1RS

WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is controlled by its governing document, a constitution and is an unincorporated association. It is a registered charity with the Charity Commission.

The Trustees are elected by the Management Committee.

OBJECTIVES AND ACTIVITIES

The objects of the charity set out in its governing document are:

To educate and assist young persons through their leisure time activities so to develop their physical and spiritual capacities that they may grow to full maturity as individuals and members of society in particular, but not exclusively, by the provision of a counselling and advice service.

West Rhyl Young People's Project (WRYPP) helps young people to learn and grow – become better informed, more skilled and self confident; feeling valued and supported. Our work promotes aspirations and creates opportunities and conditions for young people to enjoy improved emotional, physical and social wellbeing. Our ultimate aim is for young people to experience positive transition to adulthood; able to confidently navigate through life, overcome challenges and thrive.

Based in Rhyl, and working across North Wales, WRYPP works with young people marginalised by social exclusion, inequality and poverty. We broaden horizons, challenge, educate and nurture confidence through drop-in, detached & centre-based youth work; alternative learning programmes (for those at risk of school exclusion); intensive, short-term & tailored support to avert crisis; and specialist provision for lesbian, gay, bisexual and trans (LGBTQ+) young people, their families & friends.

Public benefit

The Trustees have given due consideration to the Charity Commission's guidance on public benefit when reviewing the objectives and in deciding what activities the charity undertakes. The Trustees are satisfied that the achievements and planned activities contribute to the objectives that they have set. In the planning and delivery of the activities for the year, WRYPP's management committee adhered to the Charity Commission's guidance on public benefit.

In furtherance of the charity's objectives, activities fell, roughly, within four main strands:

- Pixel Youth Engagement - drop-in and centre-based sessions for information support and socialising, and street-based detached youth work.
- Sports and wellbeing activities – including street-based sports, Empire Fighting Chance boxing programme, outward bound activities deriving benefits from the diverse local natural environments.

WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2022

- Viva LGBTQ+ – support and groups for lesbian, gay, bisexual, trans and questioning young people, their families & friends, including training for forward facing professionals.
- Youth Support Coordination (as part of the regional Families First provision) – intensive, short-term and tailored support for young people and their families, intended to help families address their concerns, by identifying and building upon strengths to help prevent crisis.

Charitable activities during this period.

Viva LGBTQ+ continued to provide specialist one to one and group support for lesbian, gay, bisexual and trans young people and those with expansive gender and/or sexual identities; many experiencing bullying, exclusion and isolation.

The Children in Need funding, which had supported this work for three years, came to an end in the Autumn. However Viva was able to continue, thanks to the support of Denbighshire County Council's Housing Grant and the Welsh Government Innovation Grant which funds Viva's involvement in the Tŷ Pride LGBTQ+ Youth Homelessness Partnership.

During this period, the Viva team supported over 80 young people across north Wales, during very challenging circumstances, where the on-off Covid restrictions exacerbated the challenges already faced by LGBTQ+ young people.

Street-based, detached youth work - During the previous year, WRYPP secured funding from the Youth Endowment Fund (YEF) to deliver a full-time detached (street-based) youth work project, called Pixel Street Project, (PSP) aimed at reaching young people who were vulnerable to child criminal exploitation, especially during the periods of lockdown. The intention PSP was to reduce young people's exposure to exploitation by engaging them in a range of sports, creative activities and issue-based discussion sessions. The project engaged over 70 young people, having reached them wherever they chose to congregate around the town. For most of the year the PSP team were operating during periods of lockdown, so this presented challenges around how to continue to deliver the work in-person, but safely and within the law. This project was, vital at a time when young people were often congregating in hidden places to avoid falling foul of the police, and consequently were at a heightened risk of criminal exploitation – this risk was evident to the youth workers as they moved through the town. The presence of the youth workers gave young people safe access to trusted adults who had their wellbeing in sharp focus and who provided guidance and support when it was particularly hard to come by elsewhere.

This project wound down at by the end of June 2021, as the funding came to an end. But being able to continue delivering face to face youth work in this way, during such an exceptional period, provided the team and management with valuable learning opportunities and insights. Both through the observations of the youth workers and the feedback of the young people, at the close of the project a picture was beginning to emerge of the considerable harms brought about by the social restrictions of lockdown, the stress and loss experienced by the young people and their loved ones and the erosion of hope and aspiration blighting their outlook. Common to all of WRYPP's projects, the team working on PSP, have observed and reported on a significant deterioration across the board in the

WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2022

mental health and wellbeing of the young people; with noticeable increases in disclosures of social anxiety, depression, self-harm and suicidal ideation. Addressing this will be a priority and the focus of planned programmes of work for the following year.

What's Up Wednesday Group - Part of the Families First offer, this weekly youth group provides informal education and a range of fun activities to support the communication and language development of young people with additional communication needs. The regular group members were pleased to be able to meet face to face at the centre and again. This was reflected in the steadily growing membership. Such that, at year end, consideration is being given to the viability of offering an additional weekly session and differentiating the two groups by age range.

Youth Support Coordination, Families First – the Youth Support Coordinators have provided a lifeline for families in north Denbighshire during the intermittent lockdown periods, as this team were one of the very few service providers who continued to support people face to face (with safety measures in place). This was a purposeful decision on behalf of WRYPP, as the requirement to ensure that vulnerable and at-risk families were able to still experience the type of support that can only be effectively given in-person and is incomparable to online support offer, in terms of potential benefits. More importantly was the subliminal message that it conveyed to families - who reported feeling lost and isolated during this time – about the commitment the WRYPP team had to their wellbeing and that they were not alone in trying to navigate their way through the additional challenges that Covid presented.

As has been reported by the other projects, this team has noted distinct increases in mental health concerns amongst the families and challenges that the young people have faced when reintegrating to the school environment and routines.

UKCRF the Pixel Youth Engagement Project - From December 2021 onwards the UK Community Renewal Fund, was allocated to support projects piloting ideas contributing to local regeneration efforts and an increase in levels of economic activity in the area. Pixel Youth Engagement Project aimed to reach and engage young people, considered furthest from the workplace, in a range of pro-social activities intended bring young people together to experience belonging to a community and working collectively towards individual and shared goals.

Activities included bushcraft skills, hiking & outward bound experiences, camping, yoga, non-contact boxing, museum and cultural visits, cook & eat sessions, film-making, photography, music production.

The project sought to create safe physical and emotional space for young people to build trusted relationships with their peers and the project staff, and where young people could gain support from qualified counsellors. The Drop-in provided a welcoming easy-going environment where young people could engage at their own pace, and functioned as the catalyst for all the organised and structured sessions.

WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2022

Young people were supported to identify their own strengths and develop routines and habits which beneficial to their wellbeing and fundamental to assist them in their endeavours to enter and thrive in the world of work, training and education.

At year-end the project is underway and beginning to report positive outcomes.

Additional projects

This year the charity was supported by Welsh Government funding administered via Denbighshire County Council and Denbighshire Voluntary Services Council, namely the Loneliness and Winter of Wellbeing grants. The Loneliness grant allowed the charity to purchase equipment and IT hardware to fully equip a small editing suit and podcast/music studio. While the Winter of Wellbeing grant enabled the charity to provide 12-weeks of indoor play sessions and at the local laser quest and play palace. These sessions were open to children and young people aged between 8 and 17, who had previously been involved in the summer street-based sports sessions. The young people all reside in West Rhyl and seldom have opportunities to access fee-charging activities. As part of the funded offer, each young person participating was also provided with a hot meal along with the free activities. In addition to the funding this scheme was only able to go ahead with the support and generosity of the management and staff of Geronimo's Adventure Playzone, for which we are very grateful. This scheme benefited 34 young people.

A further Winter of Wellbeing grant allowed the charity to refurbish its kitchens, with the grant enabling the purchase of kitchen appliances, including cookers, dishwasher, tumble dryer etc. This represented a considerable investment in the future of the charity and supports the ongoing delivery of popular cooking sessions and vital crisis prevention for those needing to make use of the on-site laundry facilities.

Looking to the Future

From December 2021 the WRYPP manager was approached by another local charity, Prestatyn & Meliden Community Action Groups, to assist them following the departure of their long-term manager. This relationship was sanctioned by the trustees of WRYPP. As there is a long-held collaborative relationship between the two organisations, at year end both boards of trustees are in discussions about the prospect of merging the two organisations to form a single CIO.

Covid-19

During the year the charity has operated within Covid guidelines and has gradually been able to relax some of the more restrictive conditions that were in place at the start of the year. However, by year end - although caution still governed the charity's practice around Covid safety - the provision took on a more familiar appearance and young people welcomed the resumption of regular centre-based activities and groups.

WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2022

FINANCIAL REVIEW AND RESERVES POLICY

The Trustees have agreed that the reserves - of unrestricted funds not invested in fixed assets - held by the charity should be equivalent to between four and six months of operating costs including salaries. The current reserves still fall some way short of this target. However, the situation has been considerably improved by the proceeds of the sale of the old unused premises.

The Trustees have agreed to continue to carefully monitor the budget and endeavour to rebuild reserves through a process of identifying potential savings and exploring opportunities to generate revenue .

The charity has had a more stable financial year and there are no funds in deficit. There are no uncertainties about the charity continuing as a going concern other than the general charity sector wide uncertainty of funding which the charity is seeking to address with the moves outlined under looking to the future.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature:

Full Name: Kristina Kordiak

Position: Chair of the Management Committee

Date 28th January 2023

Independent Examiner's Report to the Trustees of West Rhyl Young Peoples Project

I report on the accounts of the Trust for the year ended 31st March 2022 which are set out on pages 8 to 15.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 2011 Act). The trustees consider that an audit is not required for this year under section 144 of the 2011 Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....

30/01/2023

B S S Roberts FCA
ICAEW
Independent Examiner

Bruce Roberts and Co Limited
Unit 10 Edison Court
Ellice Way
Wrexham Technology Park
Wrexham
LL13 7YT

WEST RHYL YOUNG PEOPLES PROJECT
Statement of Financial Activities
For the Year Ended 31st March 2022

		Unrestricted General Fund	Restricted Funds	Total Funds 2022	Total Funds 2021
	notes	£	£	£	£
Income and endowments from:					
Donations and legacies	2	39	-	39	-
Charitable Activities	2	3,851	262,206	266,057	267,697
Other trading activities	2	33,042	-	33,042	2,000
Investments	2	3	-	3	-
Total		36,935	262,206	299,141	269,697
Expenditure on:					
Raising funds	3	-	-	-	-
Charitable Activities	3	1,028	283,621	284,649	244,268
Other	3	-	-	-	-
Total resources expended		1,028	283,621	284,649	244,268
Net incoming resources before transfers		35,907	- 21,415	14,492	25,429
Gross transfers between funds		-	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use	13	-	-	-	-
Total funds brought forward		312,298	25,394	337,692	312,263
Total funds carried forward		348,205	3,979	352,184	337,692

The notes on page 10 to 15 form part of these accounts

WEST RHYL YOUNG PEOPLES PROJECT
Balance sheet at 31st March 2022

	Note	31st March 2022 £	31st March 2021 £
TANGIBLE FIXED ASSETS	7	250,000	305,000
CURRENT ASSETS		<hr/>	<hr/>
Debtors and prepayments	8	39,274	40,715
Bank Current Account		37,005	52,895
Bank Reserve Account		50,012	10
Petty Cash		258	258
		<hr/>	<hr/>
CREDITORS: Amounts falling due within one year	9	24,365	61,186
NET CURRENT ASSETS		<hr/>	<hr/>
		102,184	32,692
NET ASSETS		<hr/>	<hr/>
		£ 352,184	£ 337,692
FUNDS			
Unrestricted funds			
Accumulated fund	12	348,205	312,298
Restricted funds	12	3,979	25,394
		<hr/>	<hr/>
		£ 352,184	£ 337,692
		0	

Approved by the Board of Trustees and
signed on its behalf by:

_____ K Kordiak

Date 28th January 2023

The notes on page 10 to 15 form part of these accounts

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2022

1 Accounting policies

1.1 Basis of Accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

These accounts have been prepared in accordance with:

- the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2017
- the Charities Act 2011

The trustees are of the opinion that, at the time of approving the financial statements the Charity can be expected to have adequate resources to support its operation for a period of at least 12 months from the date of signing. Consequently the Charity's financial statements have been prepared on a going concern basis. The trust constitutes a public benefit entity as defined by FRS 102.

1.2 Income and endowments

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income, it is more likely than not it will be received and the amount can be estimated with sufficient reliability.

1.3 Funds policy

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subject to restrictions on their expenditure imposed by the donor.

1.4 Expenditure

Expenditure is recognised on an accruals basis as a liability in incurred. Expenditure includes VAT which cannot be recovered.

All costs are allocated between the categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, other are apportioned on an appropriate basis.

1.5 Tangible fixed assets and depreciation

Fixed assets are stated at cost less accumulated depreciation.

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Furniture and Equipment	25% on cost
-------------------------	-------------

Freehold Buildings and Renovation Costs are shown at historical cost with no depreciation less a permanent diminution in the value of the freehold property following revaluation.

Small items of equipment and resources are not capitalised but shown as amounts expended in the year.

1.6 Stock

Stock is valued at the lower of cost and net realisable value.

1.7 Financial Instruments

The following assets and liabilities within the accounts are classified as financial instruments - trade debtors, trade creditors and loans.

Loans (being repayable upon demand), trade debtors and trade creditors, are measured at the undiscounted amount of cash or other consideration expected to be paid or received.

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2022

2 Analysis of Income	Unrestricted General Fund £	Restricted Funds £	Total 2022 £	Total 2021 £
Donations and legacies				
Donations	39	-	39	-
	<u>39</u>	<u>-</u>	<u>39</u>	<u>-</u>
Charitable Activities				
Families First	-	-	-	-
DCP (North Hoyle Wind Farm)	-	69,799	69,799	79,075
Children in Need	-	11,778	11,778	4,444
DCC Housing Grant	-	21,476	21,476	42,713
Burbo Bank	-	37,477	37,477	-
DVSC/DCC Loneliness grant	-	5,000	5,000	-
Welsh Government Innovation grant	-	55,371	55,371	67,486
Streetgames	-	-	-	300
UKCRF	-	34,574	34,574	-
Giff Gaff	-	-	-	1,700
Youth Endowment Fund grant	-	18,413	18,413	61,086
Co-Operative Community Fund	-	3,098	3,098	303
Winter of Wellbeing	-	5,220	5,220	-
Other grants	3,851	-	3,851	-
	<u>3,851</u>	<u>262,206</u>	<u>266,057</u>	<u>267,697</u>
Other trading activities				
Room Hire and Training	32,042	-	32,042	2,000
Fundraising	-	-	-	-
Gain on sale of property	1,000	-	1,000	-
	<u>33,042</u>	<u>-</u>	<u>33,042</u>	<u>2,000</u>
Investments				
Bank Interest	3	-	3	-
	<u>3</u>	<u>-</u>	<u>3</u>	<u>-</u>
Total Income	<u>36,935</u>	<u>262,206</u>	<u>299,141</u>	<u>269,697</u>

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2022

3 Analysis of Expenditure

Raising funds	Unrestricted General Fund £	Restricted Funds £	Total 2022 £	Total 2021 £
	-	-	-	-
Charitable Activities	Unrestricted General Fund £	Restricted Funds £	Total 2022 £	Total 2021 £
Staff Costs				
Wages, Salaries, Employers Pension costs		224,908	224,908	205,801
Recruitment costs	-	-	-	-
Staff & Volunteer Expenses & self employed staff	-	1,379	1,379	847
Staff Training and Supervision	-	2,932	2,932	2,176
	-	229,219	229,219	208,824
Activities and Residentials				
Activities and Residentials inc accommodation		4,734	4,734	3,979
Project resources	660	5,274	5,934	-
Provisions	-	468	468	871
	660	10,476	11,136	4,850
Equipment and Resources				
Equipment and Resources	-	14,364	14,364	6,360
Internet	-	656	656	407
Subscriptions and Licences	-	2,108	2,108	791
	-	17,128	17,128	7,558
Building Maintenance				
Building Maintenance inc cleaning	-	3,522	3,522	5,143
Intruder and Fire Alarms	-	850	850	1,325
	-	4,372	4,372	6,468
Administrative support Costs				
Telephones including handsets	-	6,082	6,082	3,661
Utilities	-	7,913	7,913	5,414
Rent and Rates	-	966	966	765
Insurance	-	2,270	2,270	3,720
HR Services and other legal and professional	-	2,483	2,483	949
Independent Examiners Fee	-	2,234	2,234	1,800
Postage , Stationery and Advertising	-	398	398	4
Sundries	-	80	80	-
Bank Charges and interest	368	-	368	255
	368	22,426	22,794	16,568
Total	1,028	283,621	284,649	244,268

Breakdown of Restricted Funds

	Staff Costs	Activities and Residentials	Equipment and Resources	Building Maintenance	Administrative Support Costs	Totals
Families First	67,469	570	438	1,460	6,812	76,749
DCP (North Hoyle Wind Farm)	11,085	-	1,283	1,459	-	13,827
Children in Need	19,438	1,367	2,081	-	1,693	24,579
DCC Housing Grant	31,930	-	-	-	5,547	37,477
Burbo Bank	-	-	-	-	-	-
DVSC/DCC Loneliness grant	-	-	5,000	-	-	5,000
Welsh Government Innovation grant	46,573	666	7,782	1,291	5,307	61,619
Streetgames	-	-	-	-	-	-
UKCRF	30,372	800	544	162	2,696	34,574
Giff Gaff	-	713	-	-	-	713
Youth Endowment Fund grant	19,254	1,140	-	-	371	20,765
Co-Operative Community Fund	3,098	-	-	-	-	3,098
Winter of Wellbeing	-	5,220	-	-	-	5,220
Total 2022	229,219	10,476	17,128	4,372	22,426	283,621
Total 2021	208,806	4,703	7,558	6,468	14,768	242,303

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2022

4 Trustee Expenses

No payments were made to trustees

5 Fees for Independent Examination of the Accounts	2022	2021
	£	£
Independent examiners fees for reporting on the accounts	2,234	1,800
Other services	0	0
	<u>2,234</u>	<u>1,800</u>

6 ANALYSIS OF EMPLOYEE COSTS

	2022	2021
	£	£
Salaries	205,820	188,641
Social Security Costs	14,551	13,007
Employers Pension Costs	4,537	4,153
Other associated costs inc self employed STAFF	4,311	3,023
Total	<u>229,219</u>	<u>208,824</u>

No employee received emoluments of over £60,000 during the year.

The average number of full-time equivalent employees in the year were as follows:

Youth and Community Workers	7.5	6.5
Project Leader	1	1
	<u>7.5</u>	<u>7.5</u>

7 TANGIBLE FIXED ASSETS

	Property 30 Bedford St	Furniture and Equipment	Property 17 Bedford St	Total
COST	£	£	£	£
At 1 April 2021	55,000	35,155	250,000	340,155
Additions	-	-	-	-
Revaluations	-	-	-	-
Disposals	55,000	-	-	55,000
At 31st March 2022	<u>-</u>	<u>35,155</u>	<u>250,000</u>	<u>285,155</u>

DEPRECIATION

At 1 April 2021	-	35,155	-	35,155
Charge for the period	-	-	-	-
Eliminated on Disposal	-	-	-	-
At 31st March 2022	<u>-</u>	<u>35,155</u>	<u>-</u>	<u>35,155</u>

NET BOOK VALUE

At 31st March 2022	-	-	250,000	250,000
At 31st March 2021	<u>55,000</u>	<u>-</u>	<u>250,000</u>	<u>305,000</u>

8 DEBTORS

	31st March	31st March
	2022	2021
	£	£
Grants and Other Amounts Receivable	38,398	40,001
Other debtors	126	-
Prepayments	750	714
	<u>39,274</u>	<u>40,715</u>

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2022

9 CREDITORS	31st March	31st March
	2022	2021
Amounts falling due within one year:	£	£
Other Creditors, inc Trade creditors	15,910	7,968
PAYE	4,675	49,465
Accruals	3,780	3,753
	24,365	61,186

10 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Tangible Fixed Assets	Current Assets	Current Liabilities	Total 2022	Total 2021
	£	£	£	£	£
Restricted Funds	-	3,979	-	3,979	25,394
Unrestricted Funds	250,000	122,570	24,365	348,205	312,298
	250,000	126,549	24,365	352,184	337,692

11 FUNDS

Restricted and other Funds Include the following:

Families First

This involves delivering support and interventions for young people and families to promote personal and family resilience and stability, assisting with the prevention of crisis and enhancing educational and employment potential.

DCC North Hoyle Wind Farm

This grant was intended to underpin the core costs of the charity and support the ongoing the non-targeted face to face youth work.

Children in Need

This grant is for the delivery of a Viva LGBT + youth groups and support across Denbighshire, Wrexham, Conwy and Flintshire.

DVSC and DCC

This grant supported the delivery of programmes intended to provide opportunities for young people to engage with their peers in creative projects. The aim of the programmes was to bring people together, to overcome social isolation and loneliness by building routines and feelings of community. Specifically the grant funded the purchase of IT, sound and camera equipment to be used by young people in the production of podcasts, films and so on on.

Welsh Government innovation Grant

(administered by Denbighshire County Council – DCC) With this funding West Rhyl Young People's Project became partners to DCC and the homelessness charity Llamau, in the co-delivery of a pilot scheme to prevent and alleviate the effects of homelessness for LGBTQ+ young people. WRYPP's contribution was in the delivery of youth work activities & support, clinical supervision for the accommodation support staff and training to frontline homelessness teams.

Winter of Wellbeing

This was a Welsh Government grant, administered by Denbighshire County Council, and was to support children and young people (0-25 years old) to take part in a range of play, fun and wellbeing activities.

WEST RHYL YOUNG PEOPLES PROJECT

Notes to the financial statements for the year ended 31st March 2022

GiffGaff

The donation from GiffGaff has supported Viva to work with young people in developing a self-help/peer support resource that ultimately manifested in a printed self-care booklet which was distributed amongst LGBTQ+ young people from North Wales who were unable, for whatever reason, to join in with the online LGBTQ+ youth groups and 1 to 1 support provision.

Youth Endowment Fund

This grant was awarded initially in the previous year and, although only a 12-month project, it spans two financial years (beginning in July 2020 and ending in June 2021). The purpose of the grant was to fund a team of detached youth workers to deliver street-based preventative youth work, intended to reach young people at risk of criminal and/or sexual exploitation where their vulnerability to exploitation was heightened by the conditions brought about by the Covid 'lock-downs'.

UK Community Renewal Fund

This fund is a UK Government Initiative, administered by Denbighshire County Council, with the intention of piloting a range of schemes to regenerate and improve the levels of economic activity in the area. The fund supported the Pixel Youth Engagement project to engage young people for whom existing training and work initiatives were not working. The Pixel Youth Engagement project was funded to deliver a range of pro-social experiences for young people to promote wellbeing; nurtured confidence, self-care and feelings of community and belonging. The intention was to assist young people in establishing the fundamentals required in order to be able to take advantages of opportunities that might exist for them, but which had previously seemed beyond their reach.

Co-Operative Community Fund

Purpose of the grant is to support the general running costs associated with delivering support to young people in the locality of the local Co-Operative store branch.

DCC Homeless Grant

This funded a pilot to explore preventative approaches to addressing LGBTQ+ youth homelessness.

12 Movement in Funds

	1st April 2021	Income	Expenditure	Transfers	31st March 2022
Restricted Funds	£	£	£	£	£
Families First	6,950	69,799	76,749	-	-
DCP (North Hoyle Wind Farm)	4,444	11,778	13,827	-	2,395
Children in Need	4,687	21,476	24,579	-	1,584
DCC Housing Grant	-	37,477	37,477	-	-
DVSC/DCC Loneliness grant	-	5,000	5,000	-	-
Welsh Government Innovation grant	6,248	55,371	61,619	-	-
UKCRF	-	34,574	34,574	-	-
Giff Gaff	713	-	713	-	-
Youth Endowment Fund grant	2,352	18,413	20,765	-	-
Co-Operative Community Fund	-	3,098	3,098	-	-
Winter of Wellbeing	-	5,220	5,220	-	-
	25,394	262,206	283,621	-	3,979
Unrestricted Funds					
Accumulated Fund	312,298	36,935	1,028	-	348,205
Total Funds	337,692	299,141	284,649	-	352,184

13 Related party transactions

There were no related party transactions to disclose.

WEST RHYL YOUNG PEOPLES PROJECT

England & Wales - Charity number 1040386

Accounts

**WEST RHYL YOUNG
PEOPLES PROJECT**
Registered Charity Number 1040386

**Report and Financial
Statements**
For the year to 31st March 2021

WEST RHYL YOUNG PEOPLES PROJECT

Year Ended 31st March 2021

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1	Charity Information
2-6	Report of the Trustees
7	Independent Examiner's Report
8	Statement of Financial Activities
9	Balance Sheet
10-15	Notes to the Financial Statements

Independent Examiner's Report to the Trustees of West Rhyl Young Peoples Project

I report on the accounts of the Trust for the year ended 31st March 2021 which are set out on pages 8 to 15.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 2011 Act). The trustees consider that an audit is not required for this year under section 144 of the 2011 Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
B S S Roberts FCA
ICAEW
Independent Examiner

Bruce Roberts and Co Limited
Unit 10 Edison Court
Ellice Way
Wrexham Technology Park
Wrexham
LL13 7YT

WEST RHYL YOUNG PEOPLES PROJECT
Statement of Financial Activities
For the Year Ended 31st March 2021

		Unrestricted General Fund	Restricted Funds	Total Funds 2021	Total Funds 2020
	notes	£	£	£	£
Income and endowments from:					
Donations and legacies	2	-	-	-	55
Charitable Activities	2	-	267,697	267,697	218,252
Other trading activities	2	2,000	-	2,000	11,254
Investments	2	-	-	-	-
Total		<u>2,000</u>	<u>267,697</u>	<u>269,697</u>	<u>229,561</u>
Expenditure on:					
Raising funds	3	-	-	-	-
Charitable Activities	3	1,965	242,303	244,268	217,504
Other	3	-	-	-	-
Total resources expended		<u>1,965</u>	<u>242,303</u>	<u>244,268</u>	<u>217,504</u>
Net incoming resources before transfers		35	25,394	25,429	12,057
Gross transfers between funds		-	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use	13	-	-	-	-
Total funds brought forward		312,263	-	312,263	300,204
Total funds carried forward		<u>312,298</u>	<u>25,394</u>	<u>337,692</u>	<u>312,261</u>

The notes on page 10 to 15 form part of these accounts

WEST RHYL YOUNG PEOPLES PROJECT
Balance sheet at 31st March 2021

	Note	31st March 2021 £	31st March 2020 £
TANGIBLE FIXED ASSETS	7	305,000	305,000
CURRENT ASSETS		<hr/>	<hr/>
Debtors and prepayments	8	40,715	24,548
Bank Current Account		52,895	21,782
Bank Reserve Account		10	9
Petty Cash		258	469
		<hr/>	<hr/>
CREDITORS: Amounts falling due within one year	9	61,186	39,546
NET CURRENT ASSETS		<hr/>	<hr/>
		32,692	7,262
NET ASSETS		<hr/>	<hr/>
		£ 337,692	£ 312,262
FUNDS			
Unrestricted funds			
Accumulated fund	12	312,298	312,262
Restricted funds	12	25,394	-
		<hr/>	<hr/>
		£ 337,692	£ 312,262

Approved by the Board of Trustees and
signed on its behalf by:

_____ K Kordiak

Date

The notes on page 10 to 15 form part of these accounts

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2021

1 Accounting policies

1.1 Basis of Accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

These accounts have been prepared in accordance with:

- the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2017
- the Charities Act 2011

The trustees are of the opinion that , at the time of approving the financial statements the Charity can be expected to have adequate resources to support its operation for a period of at least 12 months from the date of signing. Consequently the Charity's financial statements have been prepared on a going concern basis. The trust constitutes a public benefit entity as defined by FRS 102.

1.2 Income and endowments

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income, it is more likely than not it will be received and the amount can be estimated with sufficient reliability.

1.3 Funds policy

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subject to restrictions on their expenditure imposed by the donor.

1.4 Expenditure

Expenditure is recognised on an accruals basis as a liability in incurred. Expenditure includes VAT which cannot be recovered.

All costs are allocated between the categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, other are apportioned on an appropriate basis.

1.5 Tangible fixed assets and depreciation

Fixed assets are stated at cost less accumulated depreciation.

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Furniture and Equipment	25% on cost
-------------------------	-------------

Freehold Buildings and Renovation Costs are shown at historical cost with no depreciation less a permanent diminution in the value of the freehold property following revaluation.

Small items of equipment and resources are not capitalised but shown as amounts expended in the year.

1.6 Stock

Stock is valued at the lower of cost and net realisable value.

1.7 Financial Instruments

The following assets and liabilities within the accounts are classified as financial instruments - trade debtors, trade creditors and loans.

Loans (being repayable upon demand), trade debtors and trade creditors, are measured at the undiscounted amount of cash or other consideration expected to be paid or received.

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2021

2 Analysis of Income	Unrestricted General Fund £	Restricted Funds £	Total 2021 £	Total 2020 £
Donations and legacies				
Donations	-	-	-	55
	-	-	-	55
Charitable Activities				
Programmes for Schools (Pixel)	-	-	-	10,369
Families First	-	79,075	79,075	69,799
DCP (North Hoyle Wind Farm)	-	4,444	4,444	7,772
Children in Need	-	42,713	42,713	40,463
The Tudor Trust	-	-	-	30,000
Burbo Bank	-	10,590	10,590	9,570
NWPCC - SAVI grant	-	-	-	21,620
Welsh Government Innovation grant	-	67,486	67,486	21,936
Streetgames	-	300	300	1,200
Miscellaneous other	-	-	-	5,524
Giff Gaff	-	1,700	1,700	-
Youth Endowment Fund grant	-	61,086	61,086	-
Co-Operative Community Fund	-	303	303	-
	-	267,697	267,697	218,253
Other trading activities				
Room Hire and Training	2,000	-	2,000	11,254
Fundraising	-	-	-	-
	2,000	-	2,000	11,254
Investments				
Bank Interest	-	-	-	-
Total Income	2,000	267,697	269,697	229,562

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2021

3 Analysis of Expenditure

Raising funds	Unrestricted General Fund £	Restricted Funds £	Total 2021 £	Total 2020 £
	-	-	-	-
Charitable Activities	Unrestricted General Fund £	Restricted Funds £	Total 2021 £	Total 2020 £
Staff Costs				
Wages, Salaries, Employers Pension costs	18	205,783	205,801	160,680
Recruitment costs	-	-	-	-
Staff & Volunteer Expenses & self employed staff	-	847	847	3,978
Staff Training and Supervision	-	2,176	2,176	711
	18	208,806	208,824	165,369
Activities and Residentials				
Activities and Residentials	147	3,832	3,979	3,641
Partner activities	-	-	-	12,078
Provisions	-	871	871	779
	147	4,703	4,850	16,498
Equipment and Resources				
Equipment and Resources	-	6,360	6,360	5,323
Internet	-	407	407	900
Subscriptions and Licences	-	791	791	2,601
	-	7,558	7,558	8,824
Building Maintenance				
Building Maintenance inc cleaning	-	5,143	5,143	3,976
Intruder and Fire Alarms	-	1,325	1,325	2,073
	-	6,468	6,468	6,049
Administrative support Costs				
Telephones	-	3,661	3,661	4,156
Utilities	-	5,414	5,414	5,830
Rent and Rates	-	765	765	3,061
Insurance	-	3,720	3,720	1,831
HR Services	-	949	949	834
Independent Examiners Fee	1,800	-	1,800	1,800
Postage , Stationery and Advertising	-	4	4	684
Sundries	-	-	-	452
Bank Charges and interest	-	255	255	2,116
	1,800	14,768	16,568	20,764
Total	1,965	242,303	244,268	217,504

Breakdown of Restricted Funds

	Staff Costs	Activities and Residentials	Equipment and Resources	Building Maintenance	Administrative Support Costs	Totals
Families First	57,001	1,024	1,578	1,495	11,027	72,125
DCP (North Hoyle Wind Farm)	-	-	-	-	-	-
Children in Need	37,598	428	-	-	-	38,026
Burbo Bank	9,709	591	-	290	-	10,590
Welsh Government Innovation grant	52,163	242	1,990	4,683	2,160	61,238
Streetgames	-	300	-	-	-	300
Giff Gaff	274	-	713	-	-	987
Youth Endowment Fund grant	52,061	2,118	3,277	-	1,278	58,734
Co-Operative Community Fund	-	-	-	-	303	303
Total 2021	208,806	4,703	7,558	6,468	14,768	242,303
Total 2020	163,610	16,437	6,376	4,375	13,824	204,622

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2021

4 Trustee Expenses

No payments were made to trustees

5 Fees for Independent Examination of the Accounts

	2021 £	2020 £
Independent examiners fees for reporting on the accounts	1,800	1,800
Other services	0	0
	<u>1,800</u>	<u>1,800</u>

6 ANALYSIS OF EMPLOYEE COSTS

	2021 £	2020 £
Salaries	188,641	145,319
Social Security Costs	13,007	12,188
Employers Pension Costs	4,153	3,173
Other associated costs inc self employed STAFF	3,023	4,689
Total	<u>208,824</u>	<u>165,369</u>

No employee received emoluments of over £60,000 during the year.

The average number of full-time equivalent employees in the year were as follows:

Youth and Community Workers	6.5	6
Project Leader	1	1
	<u>7.5</u>	<u>7</u>

7 TANGIBLE FIXED ASSETS

	Property 30 Bedford St £	Furniture and Equipment £	Property 17 Bedford St £	Total £
COST				
At 1 April 2020	55,000	35,155	250,000	340,155
Additions	-	-	-	-
Revaluations	-	-	-	-
Disposals	-	-	-	-
At 31st March 2021	<u>55,000</u>	<u>35,155</u>	<u>250,000</u>	<u>340,155</u>

DEPRECIATION

At 1 April 2020	-	35,155	-	35,155
Charge for the period	-	-	-	-
Eliminated on Disposal	-	-	-	-
At 31st March 2021	<u>-</u>	<u>35,155</u>	<u>-</u>	<u>35,155</u>

NET BOOK VALUE

At 31st March 2021	<u>55,000</u>	-	<u>250,000</u>	<u>305,000</u>
At 31st March 2020	<u>55,000</u>	-	<u>250,000</u>	<u>305,000</u>

8 DEBTORS

	31st March 2021 £	31st March 2020 £
Grants and Other Amounts Receivable	40,001	24,548
Prepayments	714	-
	<u>40,715</u>	<u>24,548</u>

WEST RHYL YOUNG PEOPLES PROJECT
Notes to the financial statements
for the year ended 31st March 2021

9 CREDITORS	31st March 2021	31st March 2020
	£	£
Amounts falling due within one year:		
Other Creditors	7,968	4,473
PAYE	49,465	29,510
Accruals	3,753	1,800
Loan	-	3,763
	<u>61,186</u>	<u>39,546</u>

10 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Tangible Fixed Assets £	Current Assets £	Current Liabilities £	Total 2021 £	Total 2020 £
Restricted Funds	-	25,394	-	25,394	-
Unrestricted Funds	305,000	68,484	61,186	312,298	312,262
	<u>305,000</u>	<u>93,878</u>	<u>61,186</u>	<u>337,692</u>	<u>312,262</u>

11 FUNDS

Restricted and other Funds include the following:

Families First

This involves delivering support and interventions for young people and families to promote personal and family resilience and stability, assisting with the prevention of crisis and enhancing wellbeing, educational and employment potential.

DCP North Hoyle Wind Farm

This grant was to support the work undertaken by the Rhyl-based provision through a contribution towards core running costs.

Children in Need

This grant is for the delivery of a Viva LGBT + youth groups and support across Denbighshire, Wrexham, Conwy and Flintshire.

Families First

This involves delivering support and interventions for young people and families to promote personal and family resilience and stability, assisting with the prevention of crisis and enhancing wellbeing, educational and employment potential.

Burbo Bank

This grant was awarded for a Youth Engagement, Activity and Wellbeing Project, which continued on into the following year. The funds supported, in part, the salaries of two youth workers – tasked with engaging young people in a varied programme of outdoor and sports-based activities, intended to benefit their emotional and physical wellbeing.

Welsh Government innovation Grant

During this period West Rhyl Young People's Project became partners to DCC and the homelessness charity Llamau, in the co-delivery of a pilot scheme to prevent and alleviate the effects of homelessness for LGBTQ+ young people. WRYPP's contribution was in the delivery of youth work activities and support, including clinical supervision for the **for the accommodation support staff** (administered by Denbighshire County Council - DCC)

StreetGames

StreetGames Cymru awarded WRYPP a small grant to support the delivery of Empire Fighting Chance boxing and personal development sessions. The grant mainly covered the cost of hiring the local boxing gym along with a small contribution towards the activity costs.

WEST RHYL YOUNG PEOPLES PROJECT

Notes to the financial statements for the year ended 31st March 2021

GiffGaff

The donation from GiffGaff has supported Viva to work with young people in developing a self-help/peer support resource that will ultimately manifest in a printed self-care booklet to be distributed amongst LGBTQ+ young people from North Wales who are unable, for whatever reason, to join in with the online LGBTQ+ youth groups and 1 to 1 support provision.

Youth Endowment Fund

This grant award was made part way through the year and, although it was for a 12-month project, it spans two financial years (beginning in July 2020 and ending in June 2021). The purpose of the grant was to fund a team of detached youth workers (2.3 FTE) to deliver street-based preventative youth work, intended to reach young people at risk of criminal and/or sexual exploitation, where their vulnerability to exploitation was heightened by the conditions brought about by the Covid 'lock-downs'.

Co-Operative Community Fund

Purpose of the grant is to support the general running costs associated with delivering support to young people in the locality of the the local Co-operative store branch.

12 Movement in Funds

Restricted Funds	1st April	Income	Expenditure	Transfers	31st March
	2020				2021
	£	£	£	£	£
Families First	-	79,075	72,125	-	6,950
DCP (North Hoyle Wind Farm)	-	4,444	-	-	4,444
Children in Need	-	42,713	38,026	-	4,687
Burbo Bank	-	10,590	10,590	-	-
Welsh Government Innovation grant	-	67,486	61,238	-	6,248
Streetgames	-	300	300	-	-
Giff Gaff	-	1,700	987	-	713
Youth Endowment Fund grant	-	61,086	58,734	-	2,352
Co-Operative Community Fund	-	303	303	-	-
	-	267,697	242,303	-	25,394
<hr/>					
Unrestricted Funds					
Accumulated Fund	312,263	2,000	1,965	-	312,298
<hr/>					
Total Funds	312,263	269,697	244,268	-	337,692

13 Related party transactions

In the previous period the charity received interim cash flow funding loans from an employee of the charity. At the end of the period the charity owed the employee £0 (2020: £3,763). The loan was interest free and repayable upon demand.

WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2021

The trustees present their report with the financial statements of the charity for the year ended 31st March 2021.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity number	1040386
Charity's principal address	17 Bedford Street Rhyl Denbighshire LL18 1SY

Names of the charity trustees who manage the charity

Kristina Kordiak	Chair
Caroline Brady	
Craig Semple	(appointed 17 December 2021)

Non-trustees:

Charity Administrator	Hannah Rowan
Independent Examiner	Bruce Roberts FCA Bruce Roberts and Co Limited Unit 10 Edison Court Ellice Way Wrexham Technology Park Wrexham LL13 7YT
Bankers	National Westminster Bank 5 Queen Street, Rhyl Denbighshire LL18 1RS

WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is controlled by its governing document, a constitution and is an unincorporated association. It is a registered charity with the Charity Commission.

The Trustees are elected by the Management Committee.

OBJECTIVES AND ACTIVITIES

The objects of the charity set out in its governing document are:

To educate and assist young persons through their leisure time activities so to develop their physical and spiritual capacities that they may grow to full maturity as individuals and members of society in particular, but not exclusively, by the provision of a counselling and advice service.

West Rhyl Young People's Project (WRYPP) helps young people to learn and grow – become better informed, more skilled and self confident; feeling valued and supported. Our work promotes aspirations and creates opportunities and conditions for young people to enjoy improved emotional, physical and social wellbeing. Our ultimate aim is for young people to experience positive transition to adulthood; able to confidently navigate through life, overcome challenges and thrive.

Based in Rhyl, and working across North Wales, WRYPP works with young people marginalised by social exclusion, inequality and poverty. We broaden horizons, challenge, educate and nurture confidence through drop-in, detached & centre-based youth work; alternative learning programmes (for those at risk of school exclusion); intensive, short-term & tailored support to avert crisis; and specialist provision for lesbian, gay, bisexual and trans (LGBTQ+) young people, their families & friends.

Public benefit

The Trustees have given due consideration to the Charity Commission's guidance on public benefit when reviewing the objectives and in deciding what activities the charity undertakes. The Trustees are satisfied that the achievements and planned activities contribute to the objectives that they have set. In the planning and delivery of our activities for the year, WRYPP's management committee adhered to the Charity Commission's guidance on public benefit.

In furtherance of the charity's objectives activities fell, roughly, within four main strands:

- Pixel Youth Engagement - drop-in and centre-based sessions for information support and socialising, and street-based detached youth work.

WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2021

- Sports and wellbeing activities – including street-based sports, Empire Fighting Chance boxing programme, outward bound activities deriving benefits from the diverse local natural environments.
- Viva LGBTQ+ – support and groups for lesbian, gay, bisexual, trans and questioning young people, their families & friends, including training for forward facing professionals.
- Youth Support Coordination (as part of the regional Families First provision) – intensive, short-term and tailored support for young people and their families, intended to help families address their concerns, by identifying and building upon strengths to help prevent the occurrence of crisis.

Context

The backdrop for the year ending March 2021, was dominated by the Covid pandemic and necessary adjustments to the charity's delivery, required to safeguard the health and wellbeing of the beneficiaries and staff, and to work within the confines of the social restrictions (lock downs) without abandoning our commitment to continuing to provide face to face support for young people and their families.

During this period we grasped the opportunity to reconfigure the way in which we delivered our youth work, diversifying our delivery methods and initiating new provision to respond to the changing demands faced by the local community. We continued to work face to face (adhering to safety measures) throughout the year and were able to avoid the need to furlough any of the staff.

We created opportunities to develop a hybrid model of delivery – embracing technology that would allow us to stay in touch with young people across north Wales and deliver several regular youth groups online, whilst also continuing to deliver in-person support via our street-based detached youth work team and family support in the form of grocery deliveries directly to the home of families by our Youth Support Coordinators. We were motivated to ensure that young people and their families didn't find themselves isolated, out of touch and struggling to cope during lockdown.

Charitable activities during this period.

Viva LGBTQ+ continued to provide specialist one to one and group support for lesbian, gay, bisexual and trans young people and those with expansive gender and/or sexual identities; many experiencing bullying, exclusion and isolation. This work was funded by Children in Need.

The Viva team moved the youth groups online, meeting twice a week. The sessions included two youth groups per week, plus a weekly movie/streaming review session, where young people would watch a film or a show 'together' online and communicate using messenger chat facilities to mimic the shared experience and sense of community to be found in the type of movie nights they might have ordinarily experienced in-person. The online groups expanded the project's catchment, reaching young people from right across north and South Wales

WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2021

The online provision was complemented with face to face doorstep support, when restrictions allowed. From the Autumn, Viva (with the support of a grant from GiffGaff, via Neighbourly) began working with young people to develop a wellbeing resource that could benefit their peers and be used by those young people who were unable to access the online groups. Ultimately, the group created an A4 wellbeing booklet full of exercises and activities devised by the group members to encourage positive emotional health and strategies for self-care. At year end the booklet was almost ready to go into print.

Ty Pride – This partnership continued throughout the year. Face to face support opportunities were hampered somewhat, at times, by the lockdown restrictions. However, from late Spring, the Viva team were able to work creatively with the Llamau team to find safe ways to deliver face to face activities and support to the young people, whilst ensuring safety was not compromised. The young people collaborated with Viva and the Llamau teams (including those in south Wales) to hold an online Pride celebration, which enabled meet peers from across the country and celebrate their lives in spite of the social restrictions.

Street-based, detached youth work

Building upon the success of the detached youth work we conducted as part of the previous year's SAVI project, we secured funding from the Youth Endowment Fund (YEF) to enable us to deliver a full-time detached (street-based) youth work project, called Pixel Street Project, (PSP) aimed at reaching young people who were vulnerable to child criminal exploitation, especially during the periods of lockdown. The intention PSP was of reducing young people's exposure to exploitation by engaging them in a range of sports, creative activities and issue-based discussion sessions. The project engaged over 70 young people, having reached them wherever they chose to congregate around the town. For most of the year the PSP team were operating during periods of lockdown, so this presented challenges around how to continue to deliver the work in-person, but safely and within the law. This project was, vital at a time when young people were often congregating in hidden places to avoid falling foul of the police, and consequently were at a heightened risk of criminal exploitation – this risk was evident to the youth workers as they moved through the town. The presence of the youth workers gave young people safe access to trusted adults who had their wellbeing in sharp focus and who provided guidance and support when it was particularly hard to come by elsewhere.

The remainder of the Burbo Bank grant from the previous year allowed us to strengthen the team and enhance the provision of the of the PSP offer and provide a range of outings and meaningful activities to counter the damaging impacts of the Covid lockdowns.

What's Up Wednesday Group - Specialist youth group providing informal education and a range of fun activities to support the communication and language development of young people with additional communication needs. This group also moved online during the lockdown periods. For some, this proved successful in keeping in touch at a time where young people were feeling particularly isolated and bored. So it provided a valuable means of keeping in touch with their friends and having fun. However, for other young people this period was particularly challenging and some found the shift to online 'socialising' difficult to adapt to. Whilst some also struggled due to lack of IT facilities or private spaces at home.

WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2021

The staff also stayed in touch with young people and their families by conducting regular doorstep visits and welfare checks. When restrictions eased the staff moved quickly to resume face to face sessions.

Youth Support Coordination, Families First

At the start of the first lockdown the WRYPP Youth Support Coordinators immediately mobilised to provide crisis prevention support directly to families and continue to do so through out the year. We purchased vital toiletries and household items and collected surplus food from supermarkets to redistribute amongst families across Rhyl and Prestatyn. Crucial to this team's delivery was the motivation to keep in touch with the families they were already supporting to ensure that they weren't disadvantaged by a requirement of other support agencies to move all provision online. Whilst redistributing groceries and toiletries, the team carried out weekly face to face doorstep welfare checks for each family and spent many hours providing vital in-person support which combatted the effects of isolation, loneliness and enabled the staff to provide immediate support to help prevent emerging situations from escalating into crisis.

Denbighshire County Council provided additional funding during this period to help us undertake study into the impacts of lockdown on the school-aged young people that we support.

Looking to the Future

The Trustees still intend to register the charity as a CIO, providing a more secure legal footing for the charity and limited liability for its Trustees. Delays in selling the old premises have temporarily halted progress on converting to CIO. At 2021 year end the sale of the property is well underway and will be concluded in to the new financial year.

The Trustees and the Project Manager continue to seek succession funding for the charity, as the terms of current funding sources approach their conclusion. This, in particular, includes to identification of funds to support the core running costs of the charity and to continue to employ the Project Manager.

Covid-19

At year end we emerge from another period of lockdown, with the lifting of some restrictions, a number of the projects continue as before (Viva LGBTQ+, Families First, Pixel Street Project). We have made adaptations to the centre to ensure that sessions were able to safely resume on site.

FINANCIAL REVIEW AND RESERVES POLICY

The Trustees have agreed that the reserves - of unrestricted funds not invested in fixed assets - held by the charity should be equivalent to between four and six months of operating costs including salaries. The current reserves fall short of this target. The Trustees have agreed to continue to carefully monitor the budget and endeavour to rebuild reserves through a process of identifying savings which can be made to operational costs

WEST RHYL YOUNG PEOPLES PROJECT

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2021

combined with generation of revenue through the sale of the charity's unused premises which is in progress at year end (30 Bedford Street).

The charity has had a slightly more stable financial year and there are no funds in deficit. There are no uncertainties about the charity continuing as a going concern other than the general charity sector wide uncertainty of funding which the charity is seeking to address with the moves outlined under looking to the future.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature:

Full Name: Kristina Kordiak

Position: Chair of the Management Committee

Date