

CITY OF PLYMOUTH FESTIVAL ASSOCIATION

England & Wales · Charity number 1040360

Details

Other names	PLYMOUTH FESTIVAL
Status	Registered
Legal form	Other
Registered	1994-08-23
Register	View on the Charity Commission register

Contact

Address	2 Forth Gardens Plymouth PL3 6SH
Phone	01752923670
Email	cherylpfestival@gmail.com
Website	www.cityofplymouthfestival.co.uk

Activities

Objects: TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE ARTS, AND IN PARTICULAR THE ARTS OF MUSIC, SPEECH AND DRAMA, AND DANCE.

Activities: Enables amateur performers in the Arts of Dance, Music, Speech and Drama, to compete before an audience, with verbal and written feedback from professional adjudicators.

Classification

- **How:** Makes Grants To Individuals, Provides Services
- **What:** Arts/culture/heritage/science
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED, IN PRACTICE PLYMOUTH.
- Cornwall
- Devon
- Plymouth City
- Torbay

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£31,551	£35,971	-	-
2023-12-31	£30,626	£34,885	-	-
2022-12-31	£18,870	£16,780	-	-
2021-12-31	£2,872	£9,819	-	-
2020-12-31	£325	£3,783	-	-

Trustees

Name	Role	Appointed
Amy Clarke		2015-03-08
JILL STRAW		2011-09-12
Linda Curtain		2016-04-02
Simara Winter		2017-04-01
Sue Cook		2015-05-03
zoe marie vigus		2015-03-08

CITY OF PLYMOUTH FESTIVAL ASSOCIATION

England & Wales - Charity number 1040360

Accounts

City of Plymouth Festival Association

Trustees' Report and Accounts

For the year ended

31 December 2024

Charity Number 1040360

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The City of Plymouth Festival Association

Annual Report of the Trustees for the Year Ending 31 December 2024

Reference and Administrative Information

The City of Plymouth Festival Association is a registered charity No: 1040360. The principal address of the Charity is: 2 Forth Gardens, Deer Park, PL3 6SH

Trustees

The Trustees who served during the year were:

Mrs Amy Clarke	
Mrs Sue Cook	General Secretary and Dance secretary
Mrs Carolyn Chamberlain	Appointed April 2024
Mrs Michelle Beer	Appointed April 2024
Mrs Linda Curtain	
Mrs Jill Straw	Treasurer and MS&D Secretary
Ms Zoe Marie Vigus	
Mrs Simara Winter	Chairman
Miss Lara Cook	

Structure, Governance and Management

The City of Plymouth Festival Association is a charity constituted to promote the performing arts, principally in the South West region, and in particular, in the Plymouth area. It is affiliated to the British and International Federation of Festivals of Music, Dance, Speech and Drama.

The constitution was reviewed and amended prior the 2016 AGM, and was adopted by the festival members at the AGM held on 24 April 2016.

The Trustees confirm that they have identified the major risks to which the charity is exposed and have systems established to mitigate any risks.

The recruitment and appointment of new trustees is by application and recommendation from existing committee members.

Public Benefit

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in applying our future activities.

Objectives and Activities

The Charity operates in Plymouth and draws support principally from Devon and Cornwall, holding three festivals annually.

The objective of the charity is to promote artistic and literacy appreciation and the education of the public in the Arts. In particular the performing arts of Music, Dance, Speech and Drama.

The main activity of the Charity is to hold three annual competitive festivals that enable amateur performers of all ages to demonstrate their talents in the performing Arts of Music, Dance, Speech and Drama.

Each festival promotes a positive experience where every participant is given constructive verbal and written feedback from a professional adjudicator. We believe the competitors lie at the heart of our festival. We aim to ensure every participant enjoys a happy festival, has a memorable experience, learn from their performance and can't wait to return to perform next year.

Annual Report of the Trustees for the Year Ending 31 December 2024

2024 saw the resignation of our Chairman Kevin Cunningham who had been with us for nine years as our present Chairman and before that a committee member. We would like to thank Kevin for all his dedication and leadership especially during Covid we will miss him. We are now pleased to have Simara Winter at the helm as chairman.

Our Dance Festival took place in July 2024. Music, Vocal and Speech entries took place in November 2024

City of Plymouth Dance Festival 2024

The dance festival is very dependent on the number of volunteers who offer their support.

All helpers are willing 'cogs' who work together across the festival. Roles include various responsibilities including being responsible for the theatre door, managing medals and cups, the presentation of awards, announcing the classes, music for entries, a space for holding performers before their performance time, the festival office, completing certificates and reports, running messages and reports, tea maker, and lunch provider. With a shortage of volunteers the festival becomes very difficult to manage.

Indeed, health and safety across the festival could be compromised and it becomes increasingly difficult to hold the festival.

Health and Safety

Each year every dance festival has a written rota which is carefully made and shows the volunteers named to cover specific responsibilities during each of the 3 sessions of each festival day.

If it is to be effective a rota needs to be fully completed. It was very difficult for our 2024 dance festivals rota to be fully completed and on most days, there were sessions without a named volunteer to take on the responsibility and support needed to ensure the safety of our performers.

The wellbeing of entries can also be compromised by a shortage of volunteers. It is an aim of our festival to ensure every participant enjoys a happy festival, has a memorable experience, grows in confidence, learns from the experience, and cannot wait to return to perform again next year.

The side of stage can be a bit scary for new dancers performing their first dance. We recognise this and friendly and approachable adults need to be on the side of stage to offer reassurance and support for any performers who might be worried.

Jill Straw Plymouth Festival Speech and Drama Secretary

City of Plymouth Dance Festival 2024

The Plymouth Dance Festival has grown into a vibrant celebration of dance, showcasing the talent of young dancers from the local area and beyond. Here are some additional details about the festival and its highlights:

1. **Diverse Participation:** The festival attracts a wide range of participants, from beginners to experienced dancers, across various dance styles, including ballet, contemporary, jazz, and more. This inclusivity fosters a supportive environment where dancers can learn and grow.
2. **Repertoire Section Success:** The introduction of the repertoire section this year allowed dancers to perform pieces they had studied and rehearsed, providing them with a platform to showcase their skills. The positive feedback indicates that this addition will likely become a staple in future festivals.
3. **Challenges and Adaptations:** With the All England Dance Festival coinciding with our event, we faced challenges in scheduling. However, our careful planning and communication with local dance schools and studios helped mitigate potential conflicts, ensuring a smooth experience for all.

Annual Report of the Trustees for the Year Ending 31 December 2024

4. **Adjudicator's Impact:** Vicki Durning's role as an adjudicator brought a wealth of experience and insight to the festival. Her constructive feedback and encouragement were instrumental in inspiring the young dancers, helping them to not only perform but also to understand the artistry behind their craft.
5. **Volunteer Contributions:** The success of the festival hinges on the hard work of volunteers who assist with everything from organizing performances to managing logistics. Their dedication creates a welcoming atmosphere and ensures that the festival runs smoothly.
6. **Future Considerations:** As we look ahead, we are committed to finding ways to balance the growing interest in the festival with the need to maintain a high-quality experience for participants. This may involve refining entry processes or exploring new ways to engage the community.

The Plymouth Dance Festival continues to be a highlight of the local arts calendar, providing a platform for young dancers to shine and a celebration of the joy of dance. As we plan for next year, we remain excited about the possibilities and eager to build on this year's successes.

City of Plymouth Speech and Drama Festival November 2024

The Speech festival took place at the Future Inn from the 10 to the 15 November 2024

We were really pleased that the numbers were well up on the previous year which meant we had to use an extra day. Our adjudicator was Rebecca Thompson

Feedback was very positive with many people saying what a friendly Festival we have. Again, two new Teachers joined us and assured me that they will be back again in 2025 with more entries. The Future Inn is very popular venue with teachers, entrants and parents.

As with all our Festivals we do need more stewards but I am thankful to those who did help.

I would also like to say an enormous thank you to our cup Secretary Michelle Beer who worked tirelessly getting cups back, cleaning and getting them ready for each class. This is a thankless task.

Jill Straw Plymouth Festival Speech and Drama Secretary

The City of Plymouth Music Festival 2024

Instrumental Section 8 and 9 November 2024

This year's Instrumental festival was held on the 8 and 9 of November 2024 at Sherwell Church. Our Adjudicator was Angela Zanders. We had a very enjoyable two days and number of entrants were slightly up from the previous year. We had one new Teacher entering their pupils join us and I have hopes of another new teacher and her pupils joining us in 2025.

The Adjudicator, performers and all who entered and watched the performances told me what a lovely friendly Plymouth Festival is. Entrants, Teachers all said they would be back next year. The venue we used at Sherwell was remarked on many times during the Festival as being very welcoming and friendly.

Vocal Section 15th and 16th November 2024

Our Vocal Festival also took place at Sherwell Church on the 15th and 16th of November 2024. Our Adjudicator was Ben Costello. The number of entries were about the same as last year but we did have 2 extra choirs who enjoyed it and promised to be back in 2025. Again, feedback was very positive and we welcomed 2 new Teachers last year.

Jill Straw Plymouth Music Festival Secretary

Annual Report of the Trustees for the Year Ending 31 December 2024

Cup Report 2024

Arranging the trophies for the new syllabus last year was a challenge at times, however I think overall it was a great success. A few hiccups, not helped by my absence due to my mother's ill health. I am sure this year will run more smoothly and I am grateful to everyone that stepped in to support me. We do seem to have a large number of surplus that remain in my spare room. I hope we can organise somewhere else to store them in the future. I appreciate that trophies can create their own problems but am really keen that continue to bring such joy to the competitors.

Return of cups for the music and vocal section of the festival has been difficult in both 24 and 25. Only 50% of cups were returned by due date. Teachers for these sections were contacted several times. We still have several cups that have not been returned.

All Speech cups were returned by festival date. There are many cups that are now beyond repair after having repairs last year. It is costly for cups that are damaged or broken. Due to the ongoing and increasing costs of maintaining the cups, many of which have deteriorated due to their age, the trustees are discussing whether the continuing expense can be justified with the charity's limited resources. With the trustees deciding whether to retire the cups and replace them with a more cost effective solution for future years.

New Website

There was a significant investment in the year into an updated website for the charity. This new site has significant advantages over the previous website. Firstly the charity has now got the capability to take PayPal payments for the entry fees, with us getting feedback from parents that this is an improvement and easier than the previous system and as the entries can now be made on the website, it has also reduced the amount of administrative time from the trustees as previously these were processed manually.

The new website also allows the trustees to update the site themselves, which will hopefully reduce the IT costs in future years. This also enables the website to be updated in a more timely fashion especially with the time sensitive information regarding the festivals, which have a direct impact on their success.

Festival Aims for 2025

- To maintain the success of the Dance Festival and the increase in entries for the Music, Speech and Drama classes.
- To work together to secure the return of all outstanding dance cups and trophies before the start of the festival.
- To create a safer festival for everyone by having new festival badges and lanyards for all festival members and volunteers.
- To provide best practice advice in the form of Safe Working Practice and Festival Safeguarding leaflets for all volunteers.
- To ensure the availability of a quiet room where any concerns can be expressed in private.
- To continue to be open to introducing classes suggested by local dance schools that would open the festival to different styles of dance being taught in Plymouth and surrounding areas.
- To continue to promote the Music, Speech and Drama Festivals with the aim of increasing the number of teachers using the festival and therefore the number of entries received.
- To design and produce an information flyer promoting the Music and Speech festivals and distribute them to schools across Plymouth.
- To continue to repair and or replace missing and broken cups and trophies across all festival sections.
- To promote the fact that Plymouth Festival is a charity and the consequences for everyone of what that means.
- To continue to build and develop our team of volunteers.

Annual Report of the Trustees for the Year Ending 31 December 2024

Financial Report

At the 2024 AGM treasurer Jill Straw announced that the accounts show a deficit of £4,259. This year the trustees are disappointed to show another a deficit of £4,420 for the current financial year. This has been largely due to the significant increase in costs repairing the cups in the year as well as the investment in the website in the year. The website costs are a one off with the trustees discussing the future of the cups due to their increasing costs.

The trustees have established a policy maintaining a contingency fund to cover the costs of running the charity for a medium period to assist the viability of future Plymouth festivals. The trustees consider a funds of £20,000 would be sufficient. At the end of the year the fund stands at £16,144 (2023: £20,000)

Jill Straw City of Plymouth Festival Treasurer

Trustees' thanks

The trustees remain grateful to their volunteers for their continued support to the Festival.

This report has been prepared in accordance with the Statement of Recommended Practice (SORP 2015).

The Trustees have paid due regard to the guidance of the Charity Commission on Public Benefit.

.....
Mrs S Winter
Chairman

Date:

For and on behalf of the Management Group.

Independent Examiners' Report to the Trustees of the City of Plymouth Festival Association

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2024, which are set out on pages 2 to 9.

Respective responsibilities of the Trustees and the Examiner:

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of the Independent Examiners' Report:

Our examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiners' Statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr L A Rowsell ATT

Wills Accountants Ltd
Chartered Certified Accountants
Independent Examiner
2 Endeavour House
Parkway Court
Longbridge Road
Plymouth, PL6 8LR

Date:

The City of Plymouth Festival Association

RECEIPTS AND PAYMENTS ACCOUNT: GENERAL FUND

For the period ended 31 December 2024

	2024 Unrestricted £	2023 Unrestricted £
INCOME RECEIPTS		
Entrance fees:		
Dancing	21,140	22,713
Speech/Drama/Music	5,690	7,413
Door Receipts – Dance	4,169	-
Interest on savings:		
COIF	533	483
Savings account	19	17
TOTAL RECEIPTS	31,551	30,626
EXPENDITURE PAYMENTS		
Accompanist	-	83
Accountancy	540	426
Accommodation – Dance	1,256	18,627
Accommodation – Speech/Drama/Music	710	-
Adjudicators – Dance	3,071	6,656
Adjudicators – Speech/Drama/Music	3,541	-
Venue Hire – Dance	8,165	-
Venue Hire – Speech/Drama/Music	2,425	230
Bursaries	100	700
Insurance	-	-
Printing	1,450	2,048
Storage	1,213	1,635
Subscriptions to British International Federation of Festivals (BIFF)	764	768
Sundry expenses	1,327	721
Trophies and cups	6,183	1,265
Computer cost	5,226	1,726
TOTAL PAYMENTS	35,971	34,885
NET (DEFICIT) / SURPLUS FOR THE YEAR	(4,420)	(4,259)
Balances brought forward	20,565	24,824
TOTAL	16,144	20,565
REPRESENTED BY:		
General Fund	-	565
Designated Fund	16,144	20,000
CASH AND BANK BALANCES AS AT 31 December 2024	16,144	20,565

STATEMENT OF ASSETS AND LIABILITIES

As at 31 December 2024

	2024	2023
	Unrestricted £	Unrestricted £
MONETARY ASSETS		
Bank and cash balances:		
Bank current account	3,630	5,152
Savings account	192	400
COIF Charities Deposit Fund	10,926	10,394
	<hr/> 14,748	<hr/> 15,946
Cash and postage stamps in hand	28	28
	<hr/> 14,776	<hr/> 15,974
OTHER CURRENT ASSETS		
Stock of medals and T-shirts	<hr/> 1,368	<hr/> 4,591
	<hr/> 16,144	<hr/> 20,565

.....
Mrs S Winter
Chairman

Date:

For and on behalf of the Management Group.

CITY OF PLYMOUTH FESTIVAL ASSOCIATION

England & Wales - Charity number 1040360

Accounts

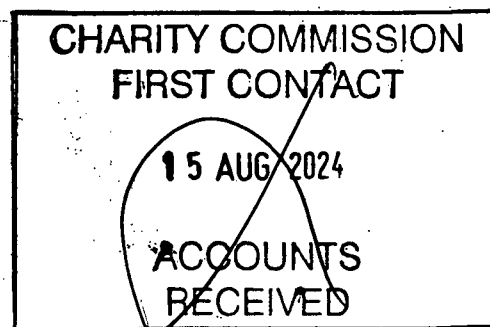
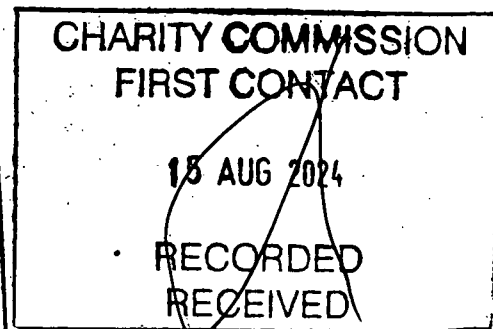
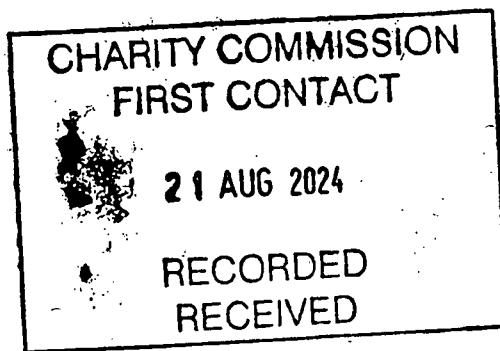
City of Plymouth Festival Association

Trustees' Report and Accounts

For the year ended

31 December 2023

Charity Number 1040360



The City of Plymouth Festival Association

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The City of Plymouth Festival Annual Report of the Trustees for the Year Ending 31st December 2023

Reference and Administrative Information

The City of Plymouth Festival Association is a registered charity No: 1040360. The principal address of the Charity is: 2 Forth Gardens, Deer Park, PL3 6SH

Trustees

The Trustees who served during the year were:

Mr. Alan Barwell	Vice Chairman Resigned May 2023
Mrs. Ann Barwell	Resigned May 2023
Mrs. Amy Clarke	
Mrs. Sue Cook	General Secretary and Dance secretary
Mrs Linda Curtain	
Mr. Kevin Cunningham	Chairman
Mrs. Carolyne Cunningham	Resigned May 2023
Mrs. Cheryl Pyner	General Secretary Resigned May 2023
Miss Anne Rescorl	Music Secretary Resigned 2022
Mrs. Jill Straw	Treasurer and Speech and Drama
Ms Zoe Marie Vigus	
Miss Simara Winter	

Structure, Governance and Management

The City of Plymouth Festival Association is a charity constituted to promote the performing arts, principally in the South West region, and in particular, in the Plymouth area. It is affiliated to the British and International Federation of Festivals of Music, Dance, Speech and Drama.

The constitution was reviewed and amended prior the 2016 AGM, and was adopted by the festival members at the AGM held on 24th April 2016.

The Trustees confirm that they have identified the major risks to which the charity is exposed and have systems established to mitigate any risks.

The recruitment and appointment of new trustees is by application and recommendation from existing committee members.

Public Benefit

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in applying our future activities.

Objectives and Activities

The Charity operates in Plymouth and draws support principally from Devon and Cornwall, holding three festivals annually.

The objective of the charity is to promote artistic and literacy appreciation and the education of the public in the Arts. In particular the performing arts of Music, Dance, Speech and Drama.

The main activity of the Charity is to hold three annual competitive festivals that enable amateur performers of all ages to demonstrate their talents in the performing Arts of Music, Dance, Speech and Drama.

Each festival promotes a positive experience where every participant is given constructive verbal and written feedback from a professional adjudicator. We believe the competitors lie at the heart of our festival. We aim to ensure every participant enjoys a happy festival, has a memorable experience, learn from their performance and can't wait to return to perform next year.

Annual Report of the Trustees for the Year Ending 31st December 2023

Chair's Report 2023

The Year of the return of all three Plymouth Festivals

Back in 2014 the then chairperson Liz Bailey announced that due to a shortage of volunteers and issues on the committee that the festival was going to close. Fortunately a small number of people led by Cheryl Pyner and Jill Straw decided to take on the challenge of keeping the festival alive.

Cheryl bought the festival into the 21st century using computers, a revamped website and the introduction of online entries and online payment. A far cry from the days where we had postal entries with their accompanying cheques. Whilst this was a massive improvement on what had gone before, the technology of 2015 may not be what is needed in today's world, and we are currently looking at other software for running festivals, including uploading music online rather than bringing CD's to the festival. We may even have a Whatsapp group for trophy winners or a more interactive chat available to all those interested in festivals, who knows what the future may hold.

This year the festival was in a similar position to that in 2014 with Cheryl standing down due to ill health and the lack of volunteers. Luckily Sue Cook with the help of Jill Straw took on the mantle and organised this year's festival. Following a shout for help, we had a number of volunteers come forward and some have now been co-opted onto the committee. I just hope they have the staying power to become full elected members of the committee at next year's AGM. But being a committee member isn't all about this one week of the year. There is a lot of preparation and organisation that takes part in the background. Also, the Dance festival is only one of 4 festivals that the committee put on through the year, with 3 festival being held in November, being Speech and Drama, Musical instrumental and Vocal. These also need a lot of organising, mainly by Jill but we also need volunteers for those festivals to run.

Although the spaces on the committee have been filled temporarily, we are always looking for new volunteers. You do not need dance or speech experience, like myself, who has none, but also those who can provide a steady influence or a voice of reason on the committee when the dance or speech experts get carried away.

We have had a number of resignations this last year, who I would like to mention. Ann and Alan Barwell, who due to ill health they have reluctantly resigned from the committee, they were the face of the festival having sold tickets at the door for over 27 years. Carolyne Cunningham who has collected, cleaned and organised the cups for all four festivals for the past 8 years. And of course Cheryl Pyner, who has stepped down after the same amount of time, and who without there would be no festival today.

Now I would like to say thank you to Sue Cook and Jill Straw who have at short notice taken on organising this year's festival. Carolyn Chamberlain and Michelle Beer who have taken over responsibility for the trophies, medals plaques and rosettes etc, Adam for doing the music, Angela for the announcing, Simara in the holding room, and Rachel and her team for all the help and support at Lipson.

All the volunteers who have helped man all the posts, on the door, the board and in the office. A thanks to all the parents who have bought their children along and supported them. The children who have performed all week to a very high standard, how many of those will go on to have a career in dance, and become a household name like Wayne Sleep or Darcy Bussell. And of course to our Adjudicator Gemma Summerscales-Heard, who has throughout the week provided a lot of good advice to all our competitors.

This is also my last time here as I too and stepping down from the chairmanship and the committee after 9 years at our next AGM in April next year. I would like to wish the new Chairperson all the best in leading the Festivals into a new phase of its history, and the committee as it continues to modernise and remain current and relevant in today's world.



The City of Plymouth Festival Association

Annual Report of the Trustees for the Year Ending 31st December 2023

Festivals in the year to 31 December 2023

- **City of Plymouth Dance Festival: Saturday 18 July – Sunday 26 July**
- **City of Plymouth Music Festival: Friday 10 November – Saturday 11 November**
- **City of Plymouth Vocal Festival: Friday 17 November – Saturday 18 November**
- **City of Plymouth Speech and Drama Festival: Sunday 12 November – Friday 17 November**

City of Plymouth Speech and Drama Festival November 2023

In 2023 we welcomed Vivienne Redford as our adjudicator. Numbers were well over 600 entrants a big increase in numbers so we needed 6 well packed days. The Festival took place at the Future Inn where we were well looked after.

The Festival was well attended and Vivienne's adjudications were very encouraging to the participants, teachers and parents also commented on how good her adjudications were. Vivienne commented on the fact that Plymouth had a very high standard of teaching and also what a friendly festival it was.

I would like to thank Participants, Teachers and parents for their support in 2023.

Jill Straw Plymouth Festival Speech and Drama Secretary

The City of Plymouth Music Festival 2023

Instrumental Section 10th and 11th November and Vocal Section 17th and 18th November 2023

The Instrumental and vocal festival took place at Sherwell Church

At short notice our booked adjudicator Jonathan Rea cancelled due to family problems so there was a mad scramble to find another adjudicator. Nancy Litten our adjudicator from last year agreed to come to Plymouth again. Numbers were up slightly in the Instrumental section. There were lots of positive comments from Teachers and parents saying what a lovely venue we were using and again how friendly it was for participants.

The vocal entries were about the same as last year and our adjudicator was Christopher Field who enjoyed his time with us again and made the same comments about the venue and festival friendliness.

Again I would like to thank teachers, parents and participants in 2023 for all their support.

Jill Straw Plymouth Music Festival Secretary

City of Plymouth Dance Festival 2023

This got off to a very shaky start. Our dance secretary stood down 3 weeks before the festival, unfortunately, there was no handover and she did not seem to know the passwords for RunMyFestival and the PayPal account.

She had booked an adjudicator but had done nothing else in preparation for the festival. We also were about to find out that many promises had been made regarding performance days which was to make things extremely tricky devising a program.

However the festival was extremely successful our adjudicator, Gemma Summerscales-Heard, was a breath of fresh air. She understood the situation we had been put in and was very flexible. We had over 1500 entries. We have to thank our volunteers and committee members who all worked tirelessly to ensure the festival ran smoothly as possible.

The 9 days culminated with the championships which was extremely well attended.

There were a few things we learned were not fit for purpose. RunMyFestival was extremely unpopular with the entrants and unnecessarily complicated for us. Our website was muddled and is in need of updating. We also felt the syllabus could be more stream lined. All in hand for the coming year.



The City of Plymouth Festival Association

Annual Report of the Trustees for the Year Ending 31st December 2023

The City of Plymouth Festival Cups and Trophies 2023

Cup Report 2023

2023 saw the resignation of our long standing cup secretary Carolyn Cunningham after 8 years we will miss her but thank her for all her work over the last 8 years. We were very lucky in securing 2 new Cup secretaries.

Dance: - Carolyn Chamberlain

Music, Vocal, Speech and Drama: - Michelle Beer

Both Secretaries worked hard in getting cups back, as usual this was a very arduous task on top of preparing them ready for the Festivals.

Festival Aims for 2024

- To work together to secure the return of all outstanding cups and trophies.
- To have banners made, one for each of the three festival sections that can be used to promote each section of Plymouth Festival at each festival.
- To maintain the success of the Dance Festival.
- To continue to promote the Music, Speech and Drama Festivals with the aim of sustaining the increased number of teachers using the festival and the number of entries received.
- To have a new website designed and entry system to replace Run My Festival our hope is that we will be able to update the new website ourselves which means it will be able to be kept up to date.
- The new entry system will be easier for the Festival Secretaries to use as well as easier for Teachers and Parents to enter.
- To continue to repair and or replace missing and broken cups and trophies across all festival sections.
- To promote the fact that Plymouth Festival is a charity and the consequences for everyone of what that means.
- To continue to build and develop our team of volunteers

Financial Report

At the 2022 AGM treasurer Jill Straw was pleased to announce that the accounts show a small surplus of £2,090. This year the trustees are disappointed to show that a deficit of £4,259 for the current financial year. This has been largely due to the significant increase in costs in renting the venues and a decision by the trustees to not pass the entire increase onto the participators.

The trustees have established a policy maintaining a contingency fund to cover the costs of running the charity for a medium period to assist the viability of future Plymouth festivals. The trustees consider a funds of £20,000 would be sufficient. At the end of the year the fund stands at £20,000 (2022: £20,000)

During the period directly affected by Covid-19 the trustees also established a fund to help with costs associated with the pandemic, with these direct impacts now having ceased, the trustees consider this as no longer required and have moved all these funds to the general funds. At the end of the year the fund stands at £0 (2022: £4,824)

Jill Straw City of Plymouth Festival Treasurer

The City of Plymouth Festival Association

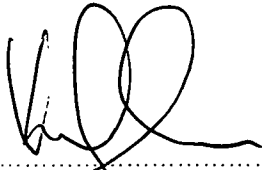
Annual Report of the Trustees for the Year Ending 31st December 2023

Trustees' thanks

The trustees remain grateful to their volunteers for their continued support to the Festival.

This report has been prepared in accordance with the Statement of Recommended Practice (SORP 2015).

The Trustees have paid due regard to the guidance of the Charity Commission on Public Benefit.



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Mr K Cunningham
Chairman

For and on behalf of the Management Group.

Treasurers Report 2023

Jill Straw Treasurer reported that the combined bank balances in the current and savings accounts at the 31 December 2023 is £5,552.02

2023 saw the first increase in entrance fees and door fees for about 10 years. We had to make this decision in light of all the venues increasing their costs and also using an extra day for the Speech festival. We did also made a decision to draw down some cash from our savings account. Due to using a sum-up online machine our door entry takings went up. Our entrance fees also showed an increase.

Finally, she reported that the accounts have been independently examined and passed.

She thanked Wills Accounts and proposed we use them as our Accountants for 2024

Jill Straw proposed that we formally adopt the accounts as independently examined by Wills Accountants Limited, Kevin Cunningham seconded the motion

Jill Straw proposed that we approve the continued appointment of Wills Accountants Limited the Independent Examiner of the accounts, Carolyne Cunningham seconded the motion

The motion was carried

The City of Plymouth Festival Association

Independent Examiners' Report to the Trustees of the City of Plymouth Festival Association

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023, which are set out on pages 2 to 8.

Respective responsibilities of the Trustees and the Examiner:

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of the Independent Examiners' Report:

Our examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiners' Statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr. L A Rowsell ATT

Wills Accountants Ltd
Chartered Certified Accountants
Independent Examiner
2 Endeavour House
Parkway Court
Longbridge Road
Plymouth, PL6 8LR

Date:



RECEIPTS AND PAYMENTS ACCOUNT: GENERAL FUND

For the period ended 31 December 2023

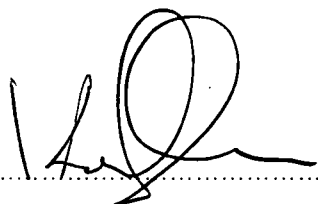
	2023 Unrestricted £	2022 Unrestricted £
INCOME RECEIPTS		
Entrance fees:		
Dancing	22,713	12,263
Speech/Drama/Music	7,413	6,463
Photographs Sold	-	-
Door receipts & programme sales	-	-
Donations & subscriptions	-	-
Advertising	-	-
Sundry Income	-	-
Interest on savings:		
COIF	483	144
Savings account	17	-
TOTAL RECEIPTS	30,626	18,870
EXPENDITURE PAYMENTS		
Accompanist	83	182
Accountancy	426	402
Accommodation	18,627	946
Adjudicators	6,656	7,813
Bursaries	700	300
Dance Expense	-	-
Dance and Music Equipment	-	-
Insurance	-	250
Printing	2,048	1,716
Storage	1,635	1,564
Subscriptions to British International Federation of Festivals (BIFF)	768	491
Sundry expenses	721	992
Trophies and cups	1,265	844
Venue Hire	230	1,280
Computer cost	1,726	-
TOTAL PAYMENTS	34,885	16,780
NET (DEFICIT) / SURPLUS FOR THE YEAR	(4,259)	2,090
Balances brought forward	24,824	22,734
TOTAL	20,565	24,824
REPRESENTED BY:		
General Fund	565	-
Designated Fund	20,000	24,824
CASH AND BANK BALANCES AS AT 31 December 2022	20,565	24,824

The City of Plymouth Festival Association

STATEMENT OF ASSETS AND LIABILITIES

As at 31 December 2023

	2023	2022
	Unrestricted £	Unrestricted £
MONETARY ASSETS		
Bank and cash balances:		
Bank current account	5,152	4,089
Savings account	400	132
COIF Charities Deposit Fund	10,394	14,910
	<u>15,946</u>	<u>19,131</u>
Cash and postage stamps in hand	28	28
	<u>15,974</u>	<u>19,159</u>
OTHER CURRENT ASSETS		
Stock of medals and T-shirts	<u>4,591</u>	<u>5,665</u>
	<u>20,565</u>	<u>24,824</u>



Mr K Cunningham
Chairman

Date:

For and on behalf of the Management Group.

