

**Annual Report The GEM Appeal**  
**Charity Number 1040083**

08 May 2025

Annual report for the year 01/01/2024 – 31/12/2024

The Royal Manchester Childrens Hospital Genetic Trust (GEM Appeal) is constituted by Deed of Trust and is a registered charity, number 1040083. Its address is 6 Yealand Close, Bamford, Rochdale. OL11 4DL. The charity trustees at the start and end of the year were as follows:

Mrs Karen Johnson	(Chairperson)
Mrs Katie Duxbury	(Vice Chairperson)
Mr Garry Whitworth	(Treasurer)
Mrs Wendy Mills	(Secretary)
Mr Peter Johnson	
Mrs Joy Whitworth	
Mr David Howles	
Mrs Lynn Howles	
Mrs Judith Paraschack	
Mr Robert Rawsthorne	

As usual our AGM was held in January (2025) and reviewed the previous year's activity. Fund raising went ahead with our usual events all taking place and included the following:  
10k Sponsored Walk  
The Strawberry Sparkle Ladies Lunch  
The Annual Winter Ball hosted by Denise Welch  
The Welders Ball  
The Christmas Afternoon Tea.

We also managed to arrange another Ladies Fashion Show which this year was by Fizz Fashions and a quiz which proved so popular that we are hoping to make it an annual event.

The year 2024 was a special year for the charity as it was its 30 year anniversary and in view of that it was decided to bring back the previously popular summer ball. This coincided with the reopening of the newly refurbished Rochdale Town hall and became one of the first events to take place in the newly revamped building and despite the extremely hard work needed to facilitate the event it proved to be yet another great success.

The one thing that came as a setback to the charity was that after the Winter Ball in November, Denise Welch, our patron, decided that she was unable to continue to host the winter ball and be involved with the charity in the way that she had in the past. This was as a result of a serious illness she had had and was actually unable to attend the ball on the night.

As our biggest and best fundraiser this is a big setback and despite discussions at the AGM and many subsequent conversations we are unable to find somebody willing or capable of doing what Denise did for the charity and in view of the timescale for booking rooms venues etc it was decided that for now the Winter Ball would not go ahead.

This does not mean that if we find a replacement for Denise we won't consider reinstating the event in future years.

The unit asked again if we could look at raising further funds to extend the contract of the research scientist and we paid over £48k to fund her ongoing employment.

The year of 2024 proved to be one of our better ones and with the money raised we were able to continue with the funding as requested and carry over around £20k to kick off the 2025 fundraising effort.

The aims of the charity will again remain the same and are as follows:

Funding to provide research into incurable genetic diseases and potential cures

Provision of equipment to improve treatment and help with the above.

All of our trustees wished to remain in post and the same officers as in 2024 were voted in for 2025.

The AGM finished by again acknowledging the time donated by the trustees and associates and how much value this added to the charity and how it enabled the charity to continue raising the funds it does.

Account transactions  
Gem Appeal

01/12/2023 through 31/01/2025

Num	Date	Payee	Category	Amount	Running Balance
Opening Balance as of 01/12/2023					
Month Ending 31/12/2023					
500506	01/12/2023	Sue Wraith 004135	1 Tkt Winter Ball 2023	100.00	45,962.28
500506	01/12/2023	A Pickles 100277	2 Tkts + Donation to Winter Ball 2023	250.00	46,212.28
500506	01/12/2023	Mrs S Parry 001774	6 Tkts Afternoon Tea Dec 2023	132.00	46,344.28
500506	01/12/2023	Cash	3 tkts Winter Ball 2023 N Pope c/o Mario	300.00	46,644.28
500506	01/12/2023	Entertainment Today 000012	Income from Winter Ball 2023	6,616.14	53,260.42
921	01/12/2023	Cash 25/23	Float for Afternoon Tea 2023	-100.00	53,160.42
ELEC	01/12/2023	SL & LJ HOLLOWAY	DONATION	5.00	53,165.42
ELEC	01/12/2023	Jill May	Monthly donation	5.00	53,170.42
ELEC	01/12/2023	Mrs Benice L Task	Monthly donation	10.00	53,180.42
922	03/12/2023	Mercure Hotel/Smokies 26/23	Cost of afternoon tea 02/12/2023	-969.00	52,211.42
500507	04/12/2023	Karen Johnson 100596	8 tkts Afternoon tea 2023	176.00	52,387.42
500507	04/12/2023	Cash	Repay Float 25/23 £100 2 tkts wint ball 23 £200 Raffle/Auc/Tombola Aft Tea...	702.00	53,089.42
ELEC	04/12/2023	Janet Schofield	1 Tkt Aft Tea Dec 2023	22.00	53,111.42
ELEC	04/12/2023	Just Giving	Rich Taylor to Tkts Winter Ball 2023	217.12	53,328.54
ELEC	05/12/2023	Charitable Giving	DONATION	175.78	53,504.32
ELEC	12/12/2023	Just Giving	Rich Taylor to Tkts Winter Ball 2023	47.50	53,551.82
ELEC	19/12/2023	Just Giving	Rich Taylor to Tkts Winter Ball 2023	2.37	53,554.19
ELEC	22/12/2023	Paypal	Donations to Winter Ball 2023	560.34	54,114.53
Elec	27/12/2023	Just Giving 26A/23	Monthly Bill	-18.00	54,096.53
Elec	27/12/2023	Just Giving	Rich Taylor to Tkts Winter Ball 2023	14.31	54,110.84
500508	28/12/2023	Entertainment Today	Reserves for auction prizes 2023 winter ball to be paid out at a later date	3,100.00	57,210.84
923	28/12/2023	Garry Whitworth 27/23	Purchase of hard drive for all photos from ET before closure	-46.49	57,164.35
924	28/12/2023	Rochdale BC 28/23	Deposit for Summer Ball 2024	-632.00	56,532.35
927	28/12/2023	Garry Whitworth 29/23	Raffle Prizes 2024 events	-293.27	56,239.08
Total Month Ending 31/12/2023				10,376.80	
Month Ending 31/01/2024					
Elec	02/01/2024	Jill May	Monthly donation	5.00	56,244.08
Elec	02/01/2024	Mrs Benice L Task	Monthly donation	10.00	56,254.08
Elec	02/01/2024	SL & LJ HOLLOWAY	DONATION	5.00	56,259.08
Elec	04/01/2024	Charitable Giving	DONATION	175.78	56,434.86
Elec	23/01/2024	Just Giving	Gift Aid	2.37	56,437.23
928	24/01/2024	Garry Whitworth/Zen Int 01/24	Web Hosting	-14.39	56,422.84
500509	25/01/2024	Mrs A Thomas 000192	Donation to Summer Ball 2024	25.00	56,447.84

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01/12/2023 through 31/01/2025

Num	Date	Payee	Category	Amount	Running Balance
929	25/01/2024	The Phoenix Group 2/24	Deposit for Winter Ball 2024	-2,880.00	53,567.84
Elec	25/01/2024	Just Giving 03/24	Monthly Bill	-18.00	53,549.84
Elec	29/01/2024	Just Giving	Profits from Welders 11/23 £1997.11 + 20 Tks S Sparkle 24 £960	2,957.11	56,506.95
Elec	30/01/2024	Paypal	Funding for Summer Ball 2024	306.34	56,813.29
Total Month Ending 31/01/2024				574.21	
Month Ending 29/02/2024					
Elec	01/02/2024	SL & LJ HOLLOWAY	DONATION	5.00	56,818.29
Elec	01/02/2024	Jill May	Monthly donation	5.00	56,823.29
Elec	01/02/2024	Mrs Benice L Task	Monthly donation	10.00	56,833.29
Elec	02/02/2024	Rep Ventures Rachael Parks	Donation to Summer Ball 2024	50.00	56,883.29
Elec	05/02/2024	Charitable Giving	DONATION	175.78	57,059.07
Elec	06/02/2024	Just Giving	Profits from Welders 11/23	712.50	57,771.57
930	20/02/2024	Manchester City Council 04/24	Lottery Registration Fee	-20.00	57,751.57
Elec	20/02/2024	Just Giving	Gift Aid	2.37	57,753.94
Elec	26/02/2024	Just Giving 05/24	Monthly Bill	-18.00	57,735.94
Elec	27/02/2024	Good 2 Auction	Profits from Winter Ball 2023	4,538.62	62,274.56
Elec	27/02/2024	Karen Johnson	2 Tks Summer Ball 2024 K + T Halliday	130.00	62,404.56
Elec	27/02/2024	Kat Watson Wood	4 Tks Summer Ball 2024 L Waton + 3	260.00	62,664.56
Elec	28/02/2024	Paypal	Funding for Summer Ball 2024	114.33	62,778.89
Elec	28/02/2024	Crystal Doors	Payment towards table x 10 Summer Ball 2024	1.00	62,779.89
Elec	29/02/2024	Crystal Doors	Payment towards table x 10 Summer Ball 2024	599.00	63,378.89
Total Month Ending 29/02/2024				6,565.60	
Month Ending 31/03/2024					
Elec	01/03/2024	SL & LJ HOLLOWAY	DONATION	5.00	63,383.89
Elec	01/03/2024	Jill May	Monthly donation	5.00	63,388.89
Elec	01/03/2024	Mrs Benice L Task	Monthly donation	10.00	63,398.89
Elec	04/03/2024	Kat Watson Wood	2 Tks Summer Ball 2024	130.00	63,528.89
Elec	04/03/2024	Kat Watson Wood	1 Tkt Summer Ball 2024	65.00	63,593.89
Elec	04/03/2024	Just Giving	Gift Aid	14.31	63,608.20
Elec	05/03/2024	Charitable Giving	DONATION	175.78	63,783.98
Elec	06/03/2024	Kat Watson Wood	1 Tkt Summer Ball 2024	65.00	63,848.98
Elec	19/03/2024	Just Giving	Gift Aid	2.37	63,851.35
Elec	25/03/2024	Just Giving 8/24	Monthly Bill	-18.00	63,833.35
Elec	25/03/2024	Carole Watchorn	3 Tks Summer Ball 2024	195.00	64,028.35
500510	27/03/2024	Vanessa Hill 000025	6 Tks Summer Ball 2024	390.00	64,418.35

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Num	Date	Payee	Category	Amount	Running Balance
Elec	27/03/2024	Paypal	3 Tkts Tyrena Robinson Summer Ball 2024 £180.00 + Donation £1.50	181.51	64,599.86
Elec	28/03/2024	Unpaid Chqe Vanessa Hill 08A/24	Unpaid Cheque from deposit 27/03/2024 500510	-390.00	64,209.86
Elec	28/03/2024	Saul Nyland	10 Tkts Summer Ball 2024	500.00	64,709.86
Total Month Ending 31/03/2024				1,330.97	
Month Ending 30/04/2024					
Elec	02/04/2024	SL & LJ HOLLOWAY	DONATION	5.00	64,714.86
Elec	02/04/2024	Jill May	Monthly donation	5.00	64,719.86
Elec	02/04/2024	Mrs Benice L Task	Monthly donation	10.00	64,729.86
Elec	02/04/2024	Just Giving	T Hallday to Karens 10k walk	14.31	64,744.17
Elec	04/04/2024	Charitable Giving	DONATION	175.78	64,919.95
Elec	08/04/2024	Just Giving	1 Tkt Summer Ball 2024 1Tkt Winter Ball 2024 (£100)	165.76	65,085.71
931	10/04/2024	Thompson Jones 06/24	Charity Accounts	-2,440.00	62,645.71
Elec	15/04/2024	Kat Watson Wood	1 Tkt Summer Ball 2024	65.00	62,710.71
932	17/04/2024	Mcr University NHSFT 0580 07...	Research Scientist x 1 Year	-48,147.00	14,563.71
Elec	18/04/2024	M Lane/ M Vickers	2 Tkts Summer Ball 2024	120.00	14,683.71
500512	19/04/2024	Cash	Tyrena Robinson tickets for summer ball 2024 X 3	180.00	14,863.71
500512	19/04/2024	G Whitworth 388	T Robinson tkt Summer Ball 2024	60.00	14,923.71
Elec	22/04/2024	Morgan and Morgan	14 Tkts Summer Ball 2024	840.00	15,763.71
Elec	22/04/2024	M Lane/ M Vickers	2 Tkts Summer Ball 2024 Underpayment	10.00	15,773.71
Elec	22/04/2024	Just Giving	Karens 10k walk £9.61 Summer Ball 2024 donation £48.75	58.06	15,831.77
Elec	25/04/2024	Just Giving 09/24	Monthly Bill	-18.00	15,813.77
Elec	25/04/2024	Heather Garrett	2 Tkts Summer Ball 2024	130.00	15,943.77
Elec	25/04/2024	Caz Beaumont	2 Tkts Summer Ball 2024	130.00	16,073.77
500513	26/04/2024	Cash	Cheryl Saxon 5 tkts summer ball 2024	325.00	16,398.77
Elec	29/04/2024	Judith Parashchak	7 Tkts Summer Ball 2024	420.00	16,818.77
Elec	29/04/2024	Caz Beaumont	4 Tkts Summer Ball 2024	260.00	17,078.77
Elec	29/04/2024	Just Giving	Karens 10k walk	47.49	17,126.26
Elec	29/04/2024	Just Giving	Karens 10k walk	86.68	17,212.94
Elec	30/04/2024	Kat Watson Wood	1 Tkt Summer Ball 2024	65.00	17,277.94
Total Month Ending 30/04/2024				-47,431.92	
Month Ending 31/05/2024					
Elec	01/05/2024	SL & LJ HOLLOWAY	DONATION	5.00	17,282.94
Elec	01/05/2024	Paypal	Donation to Summer Ball 2024	23.67	17,306.61
Elec	01/05/2024	Jill May	Monthly donation	5.00	17,311.61
Elec	01/05/2024	Mrs Benice L Task	Monthly donation	10.00	17,321.61



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Num	Date	Payee	Category	Amount	Running Balance
Elec	01/05/2024	Just Giving	DONATION	9.49	17,331.10
Elec	01/05/2024	Cath Sherlock	8 Tkts Summer Ball 2024	480.00	17,811.10
Elec	03/05/2024	Charitable Giving	DONATION	175.78	17,986.88
Elec	03/05/2024	Caz Beaumont	2 Tkts Summer Ball 2024	130.00	18,116.88
933	06/05/2024	Christopher Morgan Design 09A...	Carrier Bags for functions x 1000	-630.00	17,486.88
500514	07/05/2024	Sue Wraith 004147	10 Tkts Summer Ball 2024	600.00	18,086.88
500514	07/05/2024	Karen Johnson	4 Tkts Summer Ball 2024 J Groves x 2 C Sherlock x 2	250.00	18,336.88
500514	07/05/2024	Cash	4 tkts Summer ball 2024 V Hill + Karens 10k walk £40.43	280.43	18,617.31
Elec	08/05/2024	Just Giving	Karens 10k walk	17.80	18,635.11
Elec	09/05/2024	Jane Shortall	4 Tkts Summer Ball 2024	260.00	18,895.11
Elec	13/05/2024	Just Giving	3 Tkts Summer Ball 2024 £31.51 Karens 10K	218.51	19,113.62
Elec	14/05/2024	Just Giving	Karens 10k	11.87	19,125.49
Elec	15/05/2024	Caz Beaumont	2 Tkts Summer Ball 2024	130.00	19,255.49
Elec	16/05/2024	Lorenzo Garofolo	4 Tkts Summer Ball 2024	260.00	19,515.49
Elec	21/05/2024	Just Giving	Karens 10k	30.86	19,546.35
Elec	28/05/2024	Caz Beaumont	1 Tkt Summer Ball 2024	65.00	19,611.35
Elec	28/05/2024	R Rawsthorne	8 Tkts Summer Ball 2024	480.00	20,091.35
Elec	28/05/2024	N Morgan	2 Tkts Summer Ball 2024	120.00	20,211.35
Elec	28/05/2024	Just Giving 09B/24	Monthly Bill	-19.00	20,193.35
500515	29/05/2024	Karen Johnson 100605	2 Tkts Summer Ball 2024 Karen and Scott	130.00	20,323.35
500515	29/05/2024	Karen Johnson 100607	4 tkts summer ball 2024 Kate Jenkins	230.00	20,553.35
500515	29/05/2024	P Barlow 100166	1 Tkt Summer Ball 2024	60.00	20,613.35
500515	29/05/2024	T Fletcher 022234	1 Tkt Summer Ball 2024	60.00	20,673.35
500515	29/05/2024	Karen Johnson	1 Tkt Summer Ball 2024 + Sponsored walk money £23	83.00	20,756.35
935	29/05/2024	Cash 10/24	Deposit M Struthers sound engineer £100+ exes Garry to show him town hall	-150.00	20,606.35
Elec	29/05/2024	Linda Lewis	1 Tkt Summer Ball 2024	65.00	20,671.35
936	30/05/2024	Lewis Duxbury 11/24	Ladies table gifts for S Sparkle 2024	-159.12	20,512.23
Elec	30/05/2024	Crystal Doors	Sponsorship of summer ball 2024	400.00	20,912.23
Elec	31/05/2024	Paypal	Donation to Summer Ball 2024	88.49	21,000.72
Elec	31/05/2024	Burton Security	2 Tkts Summer Ball + Advert £100	220.00	21,220.72
Elec	31/05/2024	Just Giving	DONATION	1.19	21,221.91
Total Month Ending 31/05/2024				3,943.97	
Month Ending 30/06/2024					
Elec	03/06/2024	N Morgan	1 Tkts Summer Ball 2024	60.00	21,281.91
Elec	03/06/2024	SL & LJ HOLLOWAY	DONATION	5.00	21,286.91
Elec	03/06/2024	Jill May	Monthly donation	5.00	21,291.91

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Num	Date	Payee	Category	Amount	Running Balance
Elec	03/06/2024	Mrs Benice L Task	Monthly donation	10.00	21,301.91
Elec	03/06/2024	Just Giving	DONATION	14.10	21,316.01
500521	05/06/2024	R E Wild 000556	4 Tkts Summer Ball 2024	260.00	21,576.01
Elec	06/06/2024	Charitable Giving	DONATION	175.78	21,751.79
Elec	07/06/2024	Kaye Sharples	10 Tkts S Sparkle 2024	480.00	22,231.79
500522	12/06/2024	Karen Johnson 100611	Karens 10k walk	65.26	22,297.05
937	12/06/2024	Cash 12/24	Auction prize from reserve money 28/12/23 £1400 Sound Eng/PAT test sum...	-2,000.00	20,297.05
Elec	17/06/2024	Saul Nyland	Auction Lot Summer Ball 2024 Fernandes shirt	200.00	20,497.05
Elec	17/06/2024	Saul Nyland	Raffle money summer ball 2024	100.00	20,597.05
Elec	17/06/2024	Saul Nyland	Auction Lot Summer Ball 2024 Casemiro shirt	155.00	20,752.05
Elec	17/06/2024	JVJ Solutions	Auction Lot Summer Ball 2024 Sterling Boot	200.00	20,952.05
Elec	17/06/2024	G Hughes	Auction Lot 2024 Summer Ball Foden shirt	220.00	21,172.05
Elec	17/06/2024	N Morgan	Auction Lot Summer Ball 2024 City squad shirt	300.00	21,472.05
Elec	17/06/2024	Christopher Fraser	Auction Lot Summer Ball 2024 TAA Liverpool Shirt	220.00	21,692.05
Elec	17/06/2024	Emma Gibson	Auction Lot Summer Ball 2024 Casemiro shirt	150.00	21,842.05
Elec	17/06/2024	G Hughes	Auction Lot 2024 Summer Ball Haaland shirt	270.00	22,112.05
Elec	17/06/2024	Jeremy Elson	Auction Lot Summer Ball 24 Klopp Shirt	330.00	22,442.05
500523	18/06/2024	Cash	Repay float S Ball 24 £170 Bonus ball S Ball 24 £250 Raffle S Ball 24 £450	870.00	23,312.05
939	18/06/2024	Cash 13/24	Payment to Y Royle Ent for Summer Ball 24 £550 and Elite Framing 3 x fra...	-1,200.00	22,112.05
Elec	18/06/2024	Just Giving	Gift Aid Karens 10k walk	2.37	22,114.42
Elec	25/06/2024	Just Giving 14/24	Monthly Bill	-18.00	22,096.42
Elec	25/06/2024	K Johnson	3 Tkts Summer Ball 2024 Paul Hudson	195.00	22,291.42
Elec	27/06/2024	C Hopkins	10 Tkts S Sparkle 2024	480.00	22,771.42
Total Month Ending 30/06/2024				1,549.51	
Month Ending 31/07/2024					
Elec	01/07/2024	Paypal	2 rooms + 1 tkt + donation Winter Ball 2024	523.70	23,295.12
Elec	01/07/2024	Sam Baker	6 tkts S Sparkle 2024	288.00	23,583.12
Elec	01/07/2024	SL & LJ HOLLOWAY	DONATION	5.00	23,588.12
Elec	01/07/2024	Jill May	Monthly donation	5.00	23,593.12
Elec	01/07/2024	Mrs Benice L Task	Monthly donation	10.00	23,603.12
Elec	01/07/2024	Just Giving	Karens 10k walk	14.31	23,617.43
Elec	01/07/2024	Caz Beaumont	4 Tkts S Sparkle 2024 Beth Roberts AW ND CH	192.00	23,809.43
Elec	03/07/2024	Charitable Giving	DONATION	175.78	23,985.21
Elec	05/07/2024	D Robinson	1 tkt S Sparkle 2024	48.00	24,033.21
Elec	08/07/2024	A Lodge	1 tkt S Sparkle 2024	48.00	24,081.21
Elec	08/07/2024	Janet Schofield	1 tkt S Sparkle 2024	48.00	24,129.21

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# Account transactions

## Gem Appeal

01/12/2023 through 31/01/2025

Num	Date	Payee	Category	Amount	Running Balance
Elec	08/07/2024	Janet Schofield	2 tkts S Sparkle 2024 Yvonne Dodd + Alison Oneil	96.00	24,225.21
Elec	08/07/2024	Janet Schofield	1 tkt S Sparkle 2024 Nancy Doyle	48.00	24,273.21
500524	12/07/2024	Karen Johnson 100613	Cath Sherlock 1 tkt S Sparkle 2024 £48 + 1 room winter ball 2024	325.58	24,598.79
500524	12/07/2024	Phillips High School 002323	Sponsor Karens 10k	313.00	24,911.79
500525	12/07/2024	Costco102836	Donation to S Sparkle 2024	150.00	25,061.79
940	12/07/2024	Garry Whitworth 15/24	Framing Auction prize Summer Ball 2024	-75.00	24,986.79
Elec	15/07/2024	Caz Beaumont	3 Tks S Sparkle 2024 Caz B WM DC	144.00	25,130.79
Elec	16/07/2024	Caz Beaumont	4 Tks S Sparkle 2024 Vicky Cunningham AC OC MH	192.00	25,322.79
Elec	16/07/2024	Kat Watson Wood	1 tkt S Sparkle 2024	48.00	25,370.79
Elec	18/07/2024	Caz Beaumont	1 tkt S Sparkle 2024 AB	48.00	25,418.79
Elec	18/07/2024	Janice Lord	1 tkt S Sparkle 2024	48.00	25,466.79
Elec	18/07/2024	Lisa McLean	4 Tks S Sparkle 2024	192.00	25,658.79
Elec	19/07/2024	Maggie Oliver Trust	1 Tkt Winter Ball 2024	100.00	25,758.79
Elec	22/07/2024	Judith Parashchak	3 Tks S Sparkle 2024 Caz B WM DC	144.00	25,902.79
Elec	22/07/2024	Caz Beaumont	1 tkt S Sparkle 2024 AM	48.00	25,950.79
Elec	23/07/2024	Caz Beaumont	3 Tks S Sparkle 2024 Glenda Greenhalgh DB PD	144.00	26,094.79
Elec	23/07/2024	Just Giving	Karens 10k walk Gift Aid	2.37	26,097.16
Elec	23/07/2024	Janet Schofield	1 tkt S Sparkle 2024 Dawn Mills	48.00	26,145.16
Elec	23/07/2024	Lesley Stott	9 Tks S Sparkle 2024	432.00	26,577.16
Elec	24/07/2024	Gloria Johns	2 tks S Sparkle 2024	96.00	26,673.16
Elec	25/07/2024	Just Giving 15A/24	Monthly Bill	-18.00	26,655.16
Elec	26/07/2024	Jill May	4 Tks S Sparkle 2024	192.00	26,847.16
Elec	26/07/2024	Caz Beaumont	8 Tks S Sparkle 2024 Steph Gardner + 7	384.00	27,231.16
Elec	29/07/2024	Nicky Morgan	4 Tks S Sparkle 2024	192.00	27,423.16
Elec	29/07/2024	Just Giving	Karens 10k walk	14.31	27,437.47
Elec	29/07/2024	Kat Watson Wood	2 tks S Sparkle 2024	96.00	27,533.47
Elec	31/07/2024	Paypal	Donation Winter Ball 2024	68.75	27,602.22
Elec	31/07/2024	Laura Riley	4 Tks S Sparkle 2024 (Underpaid x £16)	176.00	27,778.22
Total Month Ending 31/07/2024				5,006.80	
Month Ending 31/08/2024				-6,638.00	
941	01/08/2024	Rochdale BC 16/24	Cost of Summer Ball at Town Hall	21,140.22	
Elec	01/08/2024	SL & LJ HOLLOWAY	DONATION	5.00	21,145.22
Elec	01/08/2024	Jill May	Monthly donation	5.00	21,150.22
Elec	01/08/2024	Mrs Benice L Task	Monthly donation	10.00	21,160.22
500526	02/08/2024	Mr T Fletcher 022236	B Fletcher 1 Tkt S Sparkle 2024	48.00	21,208.22
500526	02/08/2024	P Barlow 100167	1 tkt S Sparkle 2024	48.00	21,256.22



Account transactions  
Gem Appeal

01/12/2023 through 31/01/2025

Nom	Date	Payee	Category	Amount	Running Balance
942	02/08/2024	Lewis Duxbury 17/24	Extra Ladies table gifts for S Sparkle 2024	-14.36	21,241.86
943	02/08/2024	Cash deposit for S Sparkle 18/24	Deposit payment in cash for J Cockerill Singer at S Sparkle 2024	-350.00	20,891.86
ELEC	02/08/2024	Linda Lewis	2 tkts S Sparkle 2024	96.00	20,987.86
ELEC	05/08/2024	Christopher Morgan Advertising	2 Tkts Summer Ball 2024	120.00	21,107.86
ELEC	05/08/2024	Janet Schofield	2 tkts S Sparkle 2024	96.00	21,203.86
ELEC	05/08/2024	Charitable Giving	DONATION	175.78	21,379.64
ELEC	07/08/2024	N Morgan	4 Tkts S Sparkle 2024	192.00	21,571.64
ELEC	09/08/2024	Karen Johnson	9 Tkts S Sparkle 2024 J Griffiths x 7 J Rhodes x 2	432.00	22,003.64
ELEC	09/08/2024	J Freight	1 extra ticket Winter Ball 2024	100.00	22,103.64
ELEC	12/08/2024	K Sharples	1 tkt S Sparkle 2024	48.00	22,151.64
Elec	12/08/2024	M Bohm	2 tkts S Sparkle 24	96.00	22,247.64
500527	15/08/2024	S Howles	7 tkts S Sparkle 2024	336.00	22,583.64
Elec	15/08/2024	Gloria Johns	1 tkt S Sparkle 2024	48.00	22,631.64
Elec	16/08/2024	Janet Schofield	1 tkt S Sparkle 2024	48.00	22,679.64
Elec	19/08/2024	L Burnham	4 Tkts S Sparkle 2024	192.00	22,871.64
Elec	19/08/2024	R Rawsthorne	1 tkt S Sparkle 2024	48.00	22,919.64
Elec	20/08/2024	Just Giving	WendyMcr Half Marathon £169.77 + 2 Tkts Wint Ball 24	369.77	23,289.41
Elec	20/08/2024	L Riley	Underpayment of tkts for S Sparkle 24	16.00	23,305.41
944	21/08/2024	W and D Greenwood and sons ...	Catering for S Sparkle 2024	-4,331.40	18,974.01
500528	22/08/2024	M Astley 846766	2 Tkts S Sparkle	96.00	19,070.01
500528	22/08/2024	Cash	Takings from S Sparkle + 3 Tkts Winter Ball	2,203.88	21,273.89
Elec	27/08/2024	Just Giving 20/24	Monthly Bill	-18.00	21,255.89
Elec	29/08/2024	Just Giving	Gift Aid Wendy Mcr half marathon	40.35	21,296.24
Elec	30/08/2024	Paypal	Donation Winter Ball 2024	113.99	21,410.23
Total Month Ending 31/08/2024				-6,367.99	
Month Ending 30/09/2024					
Elec	02/09/2024	SL & LJ HOLLOWAY	DONATION	5.00	21,415.23
Elec	02/09/2024	Jill May	Monthly donation	5.00	21,420.23
Elec	02/09/2024	Mrs Benice L Task	Monthly donation	10.00	21,430.23
Elec	03/09/2024	Just Giving	Wendy Mcr Run 2024 £233.83 2 Tkts Winter Ball 24 £200	433.83	21,864.06
Elec	04/09/2024	Charitable Giving	DONATION	175.78	22,039.84
Elec	04/09/2024	Just Giving	Wendy Mcr Run 2024	140.10	22,179.94
Elec	16/09/2024	Just Giving	Wendy Mcr Run 24	80.98	22,260.92
Elec	17/09/2024	Just Giving	Gift Aid Wendy Mcr Run 24	2.37	22,263.29
Elec	18/09/2024	Georgina Tripp	10 tkts Winter Ball 2024	1,000.00	23,263.29
945	19/09/2024	Munro Greenhalgh 21/24	Annual Public Liability Insurance	-385.42	22,877.87

Account transactions  
Gem Appeal

01/12/2023 through 31/01/2025

Num		Date Payee	Category	Amount	Running Balance
500529		20/09/2024 Cash	4 rooms + 4 tks winter ball 2024 £1264.20 Quiz night income £360.80	1,622.00	24,499.87
946		20/09/2024 Hannah Marsh 22/24	payment for Auction lot 23 Winter Ball (money already rec x ET)	-485.30	24,014.57
Elec		20/09/2024 CAF	DONATION TO WINTER BALL 2024	100.00	24,114.57
Elec		24/09/2024 Just Giving	Wendy Mcr Run 24	8.30	24,122.87
Elec		25/09/2024 Just Giving 22A/24	Monthly Bill	-18.00	24,104.87
947		27/09/2024 Karen Johnson 23/24	Parking Food tasting annual winter ball 2024	-9.20	24,095.67
Total Month Ending 30/09/2024				2,685.44	
Month Ending 31/10/2024					
Elec		01/10/2024 SL & LJ HOLLOWAY	DONATION	5.00	24,100.67
Elec		01/10/2024 Paypal	DONATION	9.75	24,110.42
Elec		01/10/2024 Jill May	Monthly donation	5.00	24,115.42
Elec		01/10/2024 Mrs Benice L Task	Monthly donation	10.00	24,125.42
Elec		01/10/2024 Just Giving	Wendy Mcr Run 24	4.60	24,130.02
Elec		03/10/2024 Charitable Giving	DONATION	175.78	24,305.80
Elec		07/10/2024 K Duxbury	2 tks winter ball 24 R Denton A Jackson	200.00	24,505.80
Elec		11/10/2024 C Morgan	9 tks fashion show 2024	45.00	24,550.80
Elec		11/10/2024 F/FLOW Clares Space	11 tks winter ball 2024	1,110.00	25,660.80
Elec		15/10/2024 N Morgan	1 tkt fashion show 24	5.00	25,665.80
Elec		15/10/2024 Just Giving	Wendy Mcr Run 24	11.86	25,677.66
Elec		21/10/2024 Lorenzo Garofalo	4 tks Winter Ball 2024	400.00	26,077.66
Elec		21/10/2024 Kat Watson Wood	4 tks Winter Ball 2024	400.00	26,477.66
500530		22/10/2024 EM Jackson 024712 + cash	Fizz fashion show proceeds (£294) + 1 tkt winter ball 2024 (£100)	394.00	26,871.66
Elec		24/10/2024 Vicky Atkinson	7 tks Winter Ball 2024	700.00	27,571.66
Elec		24/10/2024 Smart Signs	4 tks Winter Ball 2024	400.00	27,971.66
Elec		25/10/2024 Just Giving 23A/24	Monthly Bill	-18.00	27,953.66
948		28/10/2024 Cash 24/24	Purchase of item for Welders annual ball 2024	-240.00	27,713.66
Elec		28/10/2024 G L Howarth	4 tks Winter Ball 2024	400.00	28,113.66
Elec		28/10/2024 M Driver	2 tks winter ball 2024	200.00	28,313.66
Elec		29/10/2024 Just Giving	Wendy Mcr Run 24	4.75	28,318.41
Elec		30/10/2024 Leigh Miller	4 tks Winter Ball 2024	406.00	28,724.41
Total Month Ending 31/10/2024				4,628.74	
Month Ending 30/11/2024					
Elec		01/11/2024 SL & LJ HOLLOWAY	DONATION	5.00	28,729.41
Elec		01/11/2024 Paypal	DONATION	0.50	28,729.91
Elec		01/11/2024 Jill May	Monthly donation	5.00	28,734.91

Account transactions  
Gem Appeal

01/12/2023 through 31/01/2025

Num	Date	Payee	Category	Amount	Running Balance
Elec	01/11/2024	Mrs Benice L Task	Monthly donation	10.00	28,744.91
Elec	01/11/2024	Saul Nyland	4 tkts Winter Ball 2024	400.00	29,144.91
Elec	04/11/2024	Just Giving	Wendy Mcr Run 2024	33.43	29,178.34
Elec	04/11/2024	Charitable Giving	DONATION	175.78	29,354.12
Elec	06/11/2024	Delta Electrical	30 tkts Winter Ball 2024	3,000.00	32,354.12
Elec	06/11/2024	Joanne Turner	2 tkts Aft Tea 2024	44.00	32,398.12
Elec	06/11/2024	Judith Parashchak	8 Tkts winter ball 2024	800.00	33,198.12
500531	07/11/2024	Sue Wraith 004149 £800 Cash ...	Sue Wraith 8 tkts Winter Ball 24 T Robinson 3 tkts Winter Ball 24	1,100.00	34,298.12
Elec	08/11/2024	Janet Schofield	1 tkt Aft Tea 2024	22.00	34,320.12
Elec	08/11/2024	Janet Schofield	1 tkt Aft Tea 2024	22.00	34,342.12
Elec	11/11/2024	Janet Schofield	1 tkt Aft Tea 2024	22.00	34,364.12
Elec	11/11/2024	Janet Schofield	1 tkt Aft Tea 2024	22.00	34,386.12
Elec	11/11/2024	Sarah Snowdon	2 tkts winter ball 2024	150.00	34,536.12
Elec	11/11/2024	Lux Travel Jenny Loneragan	10 tkts Winter Ball 2024	1,000.00	35,536.12
949	15/11/2024	The Welders Institute 25/24	4 Tickets Annual Fundraiser on our behalf	-260.00	35,276.12
Elec	15/11/2024	Janet Schofield	3 Tkts Aft Tea 2024	66.00	35,342.12
Elec	18/11/2024	Nicky Morgan	2 tkts Aft Tea 2024 (£2 overpaid)	46.00	35,388.12
Elec	18/11/2024	Janet Schofield	1 tkt Aft Tea 2024	22.00	35,410.12
Elec	18/11/2024	Just Giving	Wendy Mcr Run 2024	214.92	35,625.04
500532	19/11/2024	Mr R Beal (003142)	2 tkts Aft Tea 2024	44.00	35,669.04
950	19/11/2024	Cash 26/24	Framing 2 x shirts Auction Winter Ball 2024	-250.00	35,419.04
Elec	19/11/2024	Just Giving	DONATION	4.74	35,423.78
952	23/11/2024	Julie Arnold 27/24	Cost of event	-17,800.60	17,623.18
Elec	25/11/2024	Just Giving 29/24	Monthly Fee	-18.00	17,605.18
Elec	26/11/2024	Paypal	DONATION	2.25	17,607.43
Elec	26/11/2024	Just Giving	Wendy Mcr Run 2024	53.35	17,660.78
953	29/11/2024	Yvonne Wendy Mills 28/24	Cake for Denise Thank you at the 2024 Winter Ball	-75.00	17,585.78
Total Month Ending 30/11/2024				-11,138.63	
Month Ending 31/12/2024					
Elec	02/12/2024	SL & LJ HOLLOWAY	DONATION	5.00	17,590.78
Elec	02/12/2024	Jill May	Monthly donation	5.00	17,595.78
Elec	02/12/2024	Mrs Benice L Task	Monthly donation	10.00	17,605.78
Elec	03/12/2024	Lisa McLean	1 tkt Aft Tea 2024	22.00	17,627.78
Elec	03/12/2024	Paul Robinson	2 tkts Aft Tea 2024	44.00	17,671.78
954	04/12/2024	Garry Whitworth 32/24	Expenses various	-163.02	17,508.76
955	04/12/2024	Karen Johnson 30/24	Exes for Winter Ball 2024	-57.08	17,451.68



Account transactions  
Gem Appeal

01/12/2023 through 31/01/2025

Num		Date	Payee	Category	Amount	Running Balance
Elec		04/12/2024	Charitable Giving	DONATION	175.78	17,627.46
500533		05/12/2024	Waterboy100037	10 tkts Winter Ball 2024	1,000.00	18,627.46
500533		05/12/2024	Jane Vickers	3 Tkts Aft Tea 2024	66.00	18,693.46
Elec		05/12/2024	Linda Lewis	2 tkts Aft Tea 2024	44.00	18,737.46
Elec		09/12/2024	Paul Robinson	1 tkts Aft Tea 2024	22.00	18,759.46
Elec		09/12/2024	Judith Parashchak	3 Tkts Aft Tea 2024	66.00	18,825.46
956		10/12/2024	Christopher Morgan Design 31/24	GEM Appeal pens	-180.00	18,645.46
Elec		11/12/2024	Just Giving	Wendy Mcr Run 2024	53.05	18,698.51
958		14/12/2024	W and D Greenwood and sons ...	Catering for Aft Tea 2024	-985.50	17,713.01
Elec		16/12/2024	Jamie Loader	2 Tkts Aft Tea Dec 2024	44.00	17,757.01
500535		17/12/2024	Mr T Fletcher 022239	1 tkt Aft Tea Dec 2024	22.00	17,779.01
500535		17/12/2024	P Barlow 100168	1 tkt Aft Tea Dec 2024	22.00	17,801.01
500535		17/12/2024	M Astley 846794	2 Tkts Aft Tea Dec 2024	44.00	17,845.01
500535		17/12/2024	K Johnson 100615	2 Tkts Aft Tea Dec 2024	44.00	17,889.01
Elec		17/12/2024	Cash	36 Tkts Aft Tea Dec 24 £792 Donation/Auction £80	1,185.00	19,074.01
pap receipt		17/12/2024	Just Giving	Gift Aid Wendy Mcr Run 24	15.43	19,089.44
Elec		17/12/2024	Cash	Part of payment on 500535	50.00	19,139.44
Elec		19/12/2024	The Phoenix Group	Profits from Winter Ball 2024	100.00	19,239.44
Elec		20/12/2024	The Phoenix Group	Profits from Winter Ball 2024	50,000.00	69,239.44
Elec		20/12/2024	The Phoenix Group	Profits from Winter Ball 2024	9,206.59	78,446.03
Elec		23/12/2024	Paypal	DONATION	1.25	78,447.28
Elec		23/12/2024	Just Giving	DONATION Teresa Halliday	9.51	78,456.79
Elec		27/12/2024	Just Giving 34/24	Monthly Bill	-18.00	78,438.79
Total Month Ending 31/12/2024					60,853.01	
Month Ending 31/01/2025						
Elec		02/01/2025	SL & LJ HOLLOWAY	DONATION	5.00	78,443.79
Elec		02/01/2025	Jill May	Monthly donation	5.00	78,448.79
Elec		02/01/2025	Mrs Benice L Task	Monthly donation	10.00	78,458.79
Elec		06/01/2025	Charitable Giving	DONATION	175.78	78,634.57
Elec		07/01/2025	Just Giving	Proceeds from Welders event Nov 2024	3,928.30	82,562.87
959		10/01/2025	Garry Whitworth 01/25	expenses against winter ball 24 £110.88 Prizes for events 25 £334.48	-445.36	82,117.51
Elec		20/01/2025	Karen Johnson	Donation from neighbour	20.00	82,137.51
Elec		21/01/2025	Just Giving	Gift Aid	2.37	82,139.88
962		24/01/2025	Garry Whitworth 02/25	Payment for Internet domain name to ZEN + Ink for printer for a/c/s	-56.39	82,083.49
Elec		27/01/2025	Just Giving	Monthly Bill	-18.00	82,065.49
964		31/01/2025	Chris Hyde 03/25	Refund of 1 x table monies from winter ball 2024	-1,000.00	81,065.49



Account transactions  
Gem Appeal

01/12/2023 through 31/01/2025

Num	Date	Payee	Category	Amount	Running Balance
Total Month Ending 31/01/2025					
				2,626.70	
Grand Total				35,203.21	81,065.49



**RMCH GENETICS TRUST (GEM APPEAL)**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

**Registered Charity Number: 1040083**

**Thompson Jones Business Solutions Limited**  
**Chartered Accountants**  
**2 Heap Bridge**  
**Bury**  
**BL9 7HR**

# **RMCH GENETICS TRUST (GEM APPEAL)**

## **Annual Report and Financial Statements for the year ended 31 December 2024**

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5	Independent Examiner's Report
6	Statement of Financial Activities
7	Balance Sheet
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### **Trustees**

<b>Mrs Karen Johnson</b>	<b>Chair</b>
<b>Mrs Lynn Howles</b>	<b>Secretary</b>
<b>Mr Garry Whitworth</b>	<b>Treasurer</b>
<b>Mr Peter Johnson</b>	<b>Trustee</b>
<b>Mrs Joy Whitworth</b>	<b>Trustee</b>
<b>Mr David Howles</b>	<b>Trustee</b>
<b>Mr Robert Rawsthorne</b>	<b>Trustee</b>
<b>Mrs Judith Paraschack</b>	<b>Trustee</b>
<b>Mrs Wendy Mills</b>	<b>Trustee</b>
<b>Mrs Katie Duxbury</b>	<b>Trustee</b>

### **Contact address**

53 Waingap Rise, Rochdale, OL12 9UB

### **Registered charity number**

1040083

### **Accountants and Independent Examiners**

Thompson Jones Business Solutions Limited, 2 Heap Bridge, Bury, BL9 7HR

### **Bankers**

Lloyds Bank, Salford Shopping Centre, 10-12 Hankinson Way, Salford, M6 5JA



## **RMCH GENETICS TRUST (GEM APPEAL)**

### **Report of the Trustees for the year ended 31 December 2024**

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The Trustees present their report and financial statements for the year ended 31 December 2024.

The charity is registered, No. 1040083, with the Charity Commission in England and Wales.

#### **Objectives and activities for the public benefit**

The Gem Appeal was established in 1994 with the purpose of providing relief to children and young people suffering metabolic disease. The charity's governing document is its deed dated 8 August 1994 which gives the trustees the power to apply the funds in such a manner as they think fit for the benefit of any charitable objective or purpose.

The aim of the charity is to fund research and support at the Manchester Children's Hospital and as such the charity does not make grants to people or organisations whom apply speculatively.

To meet this aim the charity hosts a number of charitable fundraising events throughout the year. The Winter Ball is the most significant in the charity's calendar, which is held with celebrity patrons.

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives, in planning future activities and setting the policies for the year.

#### **Structure, governance and management**

The charity deed now provides for a minimum of 5 and a maximum of 11 trustees. Where there is a requirement for new trustees, these would be identified and appointed by the remaining trustees. The trustees used the Powers of Amendment in Section 6 of the Trust Deed to vary the maximum number of trustees to 11.

The chair of the trustees is responsible for the induction of any new trustee. This involves awareness of a trustee's responsibilities, the governing document, administrative procedures, the history and philosophical approach of the charity.

#### **Achievements and performance**

During the year the charity has generated funds of £107,806 (2023 - £49,134). Total costs in generating these funds amounted to £89,613 (2023 - £38,647) resulting in a surplus of £18,193 (2023 - £10,487).

The charity has been able to continue its support of the Manchester Children's Hospital. The support of Manchester Children's Hospital remains the focus of the ongoing work of trustees.

## **RMCH GENETICS TRUST (GEM APPEAL)**

### **Report of the Trustees for the year ended 31 December 2024 (continued)**

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#### **Reserves Policy**

The trustees aim to secure sufficient regular income and a reserve balance to be able to meet its objectives.

#### **Financial risk management objectives and policies**

The charity makes little use of financial instruments other than operational bank accounts with reputable banks, so its exposure to price risk, credit risk, liquidity risk and cash flow risk is not material for the assessment of the assets, liabilities, financial position and net movement of funds of the charity.

#### **Plans for the future**

The trustees are committed to continue providing support to the Manchester Children's Hospital and in particular placing emphasis on providing further donations for new capital expenditure and vital research to the Willink Unit.

#### **Statement of Trustees' responsibilities**

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departure disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity, which enable them to ascertain the financial position of the charity, and which enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and breaches of law and regulations.

## **RMCH GENETICS TRUST (GEM APPEAL)**

### **Report of the Trustees for the year ended 31 December 2024 (continued)**

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The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

**By order of the Board of Trustees**

A handwritten signature in black ink, appearing to read 'K Johnson', written over a horizontal line.

**K Johnson**  
**Chairperson**

**Date: 28 April 2025**

## **RMCH GENETICS TRUST (GEM APPEAL)**

### **Independent Examiner's report to the Trustees of RMCH GENETICS TRUST (GEM APPEAL)**

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I report to the trustees on my examination of the accounts of the above Trust for the year ended 31 December 2024.

#### **Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's account carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in Charities (Accounts and Report) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**Simon Gretton Watson**  
**Thompson Jones Business Solutions Limited**  
**2 Heap Bridge**  
**Bury**  
**Lancashire**  
**BL9 7HR**

**Date: 28 April 2025**



## RMCH GENETICS TRUST (GEM APPEAL)

### Statement of Financial Activities for the year ended 31 December 2024

	Notes	Total Funds 2024 £	Total Funds 2023 £
<b>Incoming resources</b>			
<b>Incoming resources from generated funds:</b>			
Voluntary income	2	4,639	3,466
Activities for generating funds	3	103,167	45,668
<b>Total incoming resources</b>		<b>107,806</b>	<b>49,134</b>
<b>Resources expended</b>			
Cost of activities generating funds	4	37,872	35,803
Cost of generating voluntary income	4	1,084	274
Charitable activities	4	48,147	-
Governance costs	4	2,510	2,570
<b>Total resources expended</b>		<b>89,613</b>	<b>38,647</b>
<b>Net movement in funds</b>		<b>18,193</b>	<b>10,487</b>
Fund balances brought forward at 1 January 2024		<b>57,919</b>	<b>47,432</b>
<b>Fund balances carried forward at 31 December 2024</b>		<b>76,112</b>	<b>57,919</b>

No activity was discontinued during the year ended 31 December 2024.  
There were no gains or losses other than those reported above.  
All the above represent unrestricted funds.

The notes on pages 8 to 11 form part of these financial statements.

## RMCH GENETICS TRUST (GEM APPEAL)

### Balance sheet at 31 December 2024

	Notes	2024 £	2023 £
<b>Current Assets</b>			
Debtors	6	313	4,500
Cash at bank		78,619	55,989
		<u>78,932</u>	<u>60,489</u>
<b>Creditors: Amounts falling due within one year</b>	7	<u>(2,820)</u>	<u>(2,570)</u>
<b>Total assets</b>		<u>76,112</u>	<u>57,919</u>
<b>Funded by:</b>			
Unrestricted funds		<u>76,112</u>	<u>57,919</u>

The financial statements on pages 6 to 11 were approved and authorised for issue by the Trustees on



**K Johnson**  
Trustee



**G Whitworth**  
Trustee

The notes on page 8 to 11 form part of these financial statements.

# RMCH GENETICS TRUST (GEM APPEAL)

Notes forming part of the financial statements for the year ended 31 December 2024

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## 1. Accounting policies

### **Basis of Accounting**

The financial statements have been prepared under the historical cost convention and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS102) (effective 1 January 2015).

The principal accounting policies adopted in the preparation of the financial statements are set out below.

### **Incoming Resources**

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

Income from donations and other similar incoming resources are included in the year in which they are receivable.

### **Donations**

Donations are accounted for when approved for payment by the trustees.

### **Resources expended**

Liabilities are recognised as expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to that category.

The costs of generating funds in relation to charitable activities include all those resources incurred by the charity in undertaking its work to meet those charitable activities. Such costs include the direct costs of the charitable activity together with those support costs incurred to enable those activities to be undertaken.

Governance costs include the costs of arrangements which relate to the general running of the charity as opposed to the direct management functions inherent in generating funds.

## RMCH GENETICS TRUST (GEM APPEAL)

Notes forming part of the financial statements for the year ended 31 December 2024

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### Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are funds subject to specific restrictive conditions imposed by donors. The permitted use of the restricted funds is set out in the notes to the financial statements.

### Voluntary labour

The charity benefits from the many hours of voluntary labour donated by its supporters in relation to fundraising and administration. The value of these goods has not been evaluated.

## 2 Voluntary Income

	2024 £	2023 £
Donations and gifts	<u>4,639</u>	<u>3,466</u>

## 3 Activities for generating funds

	2024 £	2023 £
Event fundraising	<u>103,167</u>	<u>45,668</u>



## RMCH GENETICS TRUST (GEM APPEAL)

Notes forming part of the financial statements for the year ended 31 December 2024 (continued)

4 Total resources expended						
	Basis of allocation	Activities for generating funds	Charitable activities	Governance	Total 2024	Total 2023
		£	£	£	£	£
<b>Costs directly allocated to activities</b>						
Costs of organising events	Direct	37,872	-	-	37,872	35,803
Promotional activities	Direct	1,084	-	-	1,084	274
<b>Charitable Activities</b>						
	Direct - Donation to Manchester Children's Hospital for Band 6 Healthcare Scientist	-	48,147	-	48,147	-
<b>Support costs allocated to activities</b>						
Independent examiner's remuneration	Direct	-	-	2,510	2,510	2,570
<b>Total</b>	<b>Total</b>	<b>38,956</b>	<b>48,147</b>	<b>2,510</b>	<b>89,613</b>	<b>38,647</b>

## RMCH GENETICS TRUST (GEM APPEAL)

Notes forming part of the financial statements for the year ended 31 December 2024

### 5 Trustee remuneration

Trustees received no remuneration (2023 - £Nil).

### 6 Debtors

	2024	2023
	£	£
Fundraising debtors	-	4,500
Prepayments	313	-
	<u>313</u>	<u>4,500</u>

### 7 Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals and deferred income	2,640	2,570
Trade creditors	180	-
	<u>2,820</u>	<u>2,570</u>

### 8 Trustees Indemnity insurance

The charity does not pay any indemnity insurance on behalf of the trustees.

### 9 Contingent liabilities

There are no contingent liabilities of a material amount for which provision has not been made in the financial statements.

### 11 Capital commitments

There were no capital commitments at 31 December 2024 (2023 - £Nil).

### 12 Ultimate controlling party

The charity's ultimate controlling party is its board of trustees.