



# Youth CREATE

## TRUSTEES REPORT 2022/2023

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A Note from the Chairwoman:

*"This has been a year of performing, three shows during the academic year at Youth CREATE. It has been lovely to see our members taking part in so many performances this year. Our Director/Principal and the rest of the very hardworking team have continued to take the charity forward. In terms of success, it is hard to measure the enjoyment our members and their families have, being a part of such a creative and supportive network. I hope that you will continue to support and encourage Youth CREATE in its endeavours, providing our exceptional classes to all the children and young people we can."*

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From September 2022 the number of attendees at Youth CREATE has remained consistent, with approximately 114 members across all classes.

The Staff arranged a welcome back picnic, in September 2022. This was the first 'normal' year after the global pandemic and lockdowns. A lot of fun was had by our members and their families, including a bouncy castle, family games, ice cream and of course some singing. It was a great start to the new term.

In December 2022, we had a successful Tombola Stall, Lucky Dip, and face painting at the Sawbridgeworth Christmas Lights Switch On, funds were raised, and members performed on stage. We had a Christmas show, which was hugely popular and enjoyed by all who took part and watched the younger ones perform in the show, Winter Tails.

We had many appearances and fundraising activities, including the always popular Family New Year's Eve Party, Bingo Afternoon, Variety Performance, a pub quiz for charity, taking part in the local pride festival, to name but a few.

Our older members with the help of the Jack Petchey Award scheme for young people, were able to attend a West End show – SIX. This took them into London for a fantastic night experiencing theatre in action.

Youth Create has become much more digital, with classes, fundays during school holidays and uniform all able to be either subscribed or bought online.

It is our aim to keep up with technology and look into investigate ways we can streamline and make it easier for our member's and their families/carers to access what we can offer.

We also welcomed a new trustee – Mr. Hugh Linden, to our board of Trustees at our last AGM, he will be helping with the Treasurer role.

Our current committee is now as follows:

- Andrea Stamadiades
- Hugh Linden
- Kathy Shearman
- Nicola McCormack
- Katie Wood

Youth Create also said goodbye to one of our trustees, Mr. Cliff Clarkson, who left the committee and went on to pastures new. We thank him for all the help he gave to the charity while he was a trustee.

We received some ~~very kind~~exceedingly kind donations, which are noted in our annual accounts. We continue to show our gratitude to all that offer and donate what they can to our charity.

Once again, in closing, I would like to thank our brilliant staff, Connor Linden, Abbie Middleton-Evans, Caroline and ~~all of~~all the support workers, the trustees and all the volunteers, supporters and members who have helped over this year.

YOUTH CREATE

Accounts

Year Ended

31 August 2023.

**Company Registration No: 2949854**

**Registered Charity No: 1040008**

**YOUTH CREATE**  
**Company Limited by Guarantee**  
**Registered No. 1040008**

**Statement of Financial Activities for the Year Ended 31 August 2023**

	<u>Notes</u>	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
<b>Incoming Resources</b>					
Grants & Donation	2	3,207	1,100	4,307	12,424
Membership fees		43,679	-	43,679	34,044
Fundraising, Production and other activities		4,347	-	4,347	1,636
Bank interest				-	-
Total Income Resources		51,233	1,100	52,333	48,104
<b>Resources Expended</b>					
Direct Charitable Expenditure		46,023	1,100	47,123	48,331
Other Expenditure:					
Cost of Generating funds		-	-	-	-
Management and Admin		240	-	240	365
Total Resources Expended		46,263	1,100	47,363	48,696
Net Incoming Resources for the year		4,970	-	4,970	(592)
Balances Brought forward at 1 September		3,725	-	3,725	4,317
Balances Carried Forward at 31 August		8,695	-	8,695	3,725

There were no recognised gains and losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented.

All the above amounts relate to continuing activities.

The notes on pages 4 to 6 form part of these financial statements.

YOUTH CREATE  
Company Limited by Guarantee  
Registered No. 1040008

**Accountants Report to the directors on the unaudited Financial statements  
of Youth Create for the year ended 31 August 2023.**

As described on the balance sheet you are responsible for the preparation of the accounts for the year ended 31 August 2023, set out on the attached pages and you consider that the company is exempt from audit. In accordance with your instructions I have compiled these unaudited accounts in order to assist you to fulfil your statutory responsibilities from the accounting records and information supplied to me.

*G. Johnson*

Graham Johnson  
Hythe  
Kent

*26/07/24*

Dated

**YOUTH CREATE**  
Company Limited by Guarantee  
Registered No. 1040008

Balance Sheet as at 31 August 2023

	Notes	2023 £	2022 £
Tangible fixed assets	3	259	259
Current assets			
Debtors and prepayments	4	285	402
Cash at bank and in hand		8,151	3,497
		8,436	3,899
Creditors: Amounts falling due within one year	5	-	(433)
Net Assets		8,436	3,466
Total Assets		8,695	3,725
Represented by:	7		
Restricted funds		-	-
Unrestricted funds		8,695	3,725
		8,695	3,725

In preparing these financial statements:

The Directors confirm that for the year in question the company was entitled to the exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006. No Notice Has been deposited at the registered office of the company pursuant to section 476 audit be conducted for the year ended 31 August 2023.

The directors acknowledge their responsibilities for:

- (i) ensuring the company keeps accounting records which comply with section 386 of the Companies Act 2006, and
- (ii) preparing the financial statements which give a true and fair view of the state of affairs of the company as at the year end and of its surplus or deficiency for the financial year in accordance with the requirements of section 394 and 395 of the Companies Act 2006 relating to financial statements so far as applicable to the company.

These financial statements have been prepared in accordance with the special provision relating to the small companies regime within Part 15 of the Companies Act 2006 and FRS105 the Financial Reporting Standard applicable to the Micro-entities regime.

Approved by the Board of Trustees on 26 March 2024 and signed on its behalf

Director 

ANPRAUHA STAM ADIADES

The notes on pages 4 to 6 form part of these financial statements

**YOUTH CREATE**  
Company Limited by Guarantee  
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Notes to the Financial Statements for the Year Ended 31 August 2023

**1 Accounting Policies**

**a) Basis of Accounting**

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities and in accordance with the recommendations contained in the Statement of Recommended Practice "Accounting by Charities" and applicable accounting standards. A separate income and expenditure account has not been prepared as the information required is included in the statement of financial activities on page 1.

**b) Donations and Fund Raising**

Voluntary income received by way of donations and fund raising is included in full in the statement of financial activity when received.

**c) Grants**

Revenue grants are credited to incoming resources at the earlier date of when they were received or when they are receivable, unless they relate to a specified future period in which case they are deferred. Accruals and Prepayments are calculated accordingly.

**d) Interest Receivable**

Interest is accounted for on a receipts basis.

**e) Expenditure**

Expenditure is charged on an accruals basis.

**f) Expenditure has been classified as direct charitable expenditure where substantially all the costs incurred in the expenditure heading relate to the advancement in education of young people in the arts and science of theatre, music and other performing arts.**

**2 Grants and Donations**

	2023 £	2022 £
Jack Petchey Foundation	2,346	850
Garfield Weston Foundation		3,000
East Herts Council		3,000
Other Grants and Donations	1,961	5,574
	<u>4,307</u>	<u>12,424</u>

Grants and Donations included above are adjusted for Accruals and Prepayments calculated at 31 August 2023 and 31 August 2022. (See note 1c above)

**YOUTH CREATE**  
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**Notes to the Financial Statements for the Year Ended 31 August 2023 (cont)**

<b>3 Tangible Fixed Assets</b>	2023	2022
	£	£
Office Equipment		
Cost At 1 September	5,113	5,113
Additions During Year	-	-
Assets Scrapped	-	-
	<u>5,113</u>	<u>5,113</u>
Cost at 31 August		
Depreciation		
At 1 September	4,854	4,511
Charge for Year	-	343
Assets Scrapped	-	-
	<u>4,854</u>	<u>4,854</u>
At 31 August		
WDV at 31 August	<u>259</u>	<u>259</u>

All fixed assets are held for the general use of the charity and no distinction is possible between the direct charitable and administrative or fundraising uses.

<b>4 Debtors</b>	2023	2022
	£	£
Due Within One Year	-	-
Debtors and prepayments	<u>284</u>	<u>402</u>
	<u>284</u>	<u>402</u>

**5 Creditors: Amounts Falling Due Within One Year**

	2023	2022
	£	£
Accruals & Prepaid Income	<u>-</u>	<u>433</u>
	<u>-</u>	<u>433</u>

**6 Taxation**

All the company's income is applied for charitable purposes and therefore the charity is exempt from corporation tax.



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**Notes to the Financial Statements for the Year Ended 31 August 2023. (cont)**

**7 Share capital**

The company is limited by guarantee and does not have a share capital. Each member's guarantee is limited to £1.

**8 Trustees**

No trustee received any remuneration for his or her service. During the year no trustees were reimbursed for travel and subsistence expenses.

**9 Donations in Kind**

The charity has benefited from the services of unpaid volunteers and donations in kind (including services provided free to the charity) and these services have been evaluated in the sum of £21,060 (2022 £18,720)

YOUTH CREATE

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Year Ended

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