

# Youth CREATE

## TRUSTEES REPORT 2021-22

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A Note from the Chairwoman:

*“Youth CREATE staff have engaged the members brilliantly, as always. From putting on shows, welcome events for the families and other fun ways for them to perform and learn.*

*We always pledge to give the children and young people of Sawbridgeworth and the surrounding towns and villages, the opportunity to receive high quality Performing and Creative Arts provision. I hope that you will continue to support and encourage Youth CREATE, in its mission, to carry on providing our unique classes to all the children and young people we can”.*

Youth CREATE is a charity, running entirely on subscriptions and donations from funding sources and donations. If any of our parents have experience in bid applications, funding or anything similar, please do come forward as we always need a helping hand with this aspect of Youth Create.

We again held a Summer course for local 4-11 year olds, which sold out very quickly and raised money for the Charity. We aim to offer the summer course each year and are experimenting with an Easter course in 2023.

We have been supported by donations, in the past from: East Herts Council & lottery donations, Garfield Weston, The Co-operative, local Tesco's and Youth Create Does Parties. Thank you, to all our donors and supporters.

Classes at Bullfields Centre, Sawbridgeworth and Bishop's Park Community Centre, featuring Giggle Station and Fun Station continue to be successful. This is also true for the classes held at Memorial Hall, Sawbridgeworth where our older members attend on Tuesday evenings. We are hoping to secure more funding for all workshops, as always.

The current committee is as follows:

- Andrea Stamadiades – Chairwoman
- Kathy Shearman – Treasurer. Financial matters.
- Katie Wood – Bookings/Events.
- Nicola Mifsud – Trustee

We welcome a new Trustee, Hugh Linden, who will be taking on treasurer/financial matters.

We sadly said goodbye to:

Clifford Clarkson, thank you for your time and fundraising as a trustee. We wish you good luck in your future endeavours.

If anyone would like to become a Trustee, or knows of anyone that likes volunteering, please get in touch with us. We are always looking for new committee members.

If parents have any other queries, many can be answered in the Parent Handbook, sent out with the initial welcome email [info@youthcreate.co.uk](mailto:info@youthcreate.co.uk)

They may get in touch with any of the above trustees via the email address:

[admin@youthcreate.co.uk](mailto:admin@youthcreate.co.uk)

This is the email for the Chairperson, queries may be passed on to other trustees and staff.

**Staff**

- Principal/ Artistic Director – Connor Linden
- Musical Theatre/Voice – Abbie Middleton
- Support Worker – Caroline Cole
- Support Worker – Nora Corcoran

In closing, I would like to thank our amazing staff and all the other volunteers & supporters that help throughout the year and continue to do so.

YOUTH CREATE

Accounts

Year Ended

31 August 2022.

**Company Registration No: 2949854**

**Registered Charity No: 1040008**

**YOUTH CREATE**  
**Company Limited by Guarantee**  
**Registered No. 1040008**

**Statement of Financial Activities for the Year Ended 31 August 2022**

	<u>Notes</u>	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
<b>Incoming Resources</b>					
Grants & Donation	2	5,574	6,850	12,424	1,890
Membership fees		34,044		34,044	21,619
Fundraising, Production and other activities		1,636		1,636	843
Bank interest				-	-
<b>Total Income Resources</b>		<b>41,254</b>	<b>6,850</b>	<b>48,104</b>	<b>24,352</b>
<b>Resources Expended</b>					
Direct Charitable Expenditure		41,481	6,850	48,331	30,623
Other Expenditure:					
Cost of Generating funds				-	-
Management and Admin		365		365	365
<b>Total Resources Expended</b>		<b>41,846</b>	<b>6,850</b>	<b>48,696</b>	<b>30,988</b>
<b>Net Incoming Resources for the year</b>		<b>(592)</b>	<b>-</b>	<b>(592)</b>	<b>(6,636)</b>
<b>Balances Brought forward at 1 September</b>		<b>4,317</b>	<b>-</b>	<b>4,317</b>	<b>10,953</b>
<b>Balances Carried Forward at 31 August</b>		<b>3,725</b>	<b>-</b>	<b>3,725</b>	<b>4,317</b>

There were no recognised gains and losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented.


All the above amounts relate to continuing activities.

The notes on pages 4 to 6 form part of these financial statements.

**YOUTH CREATE**  
**Company Limited by Guarantee**  
**Registered No. 1040008**

**Accountants Report to the directors on the unaudited Financial statements  
of Youth Create for the year ended 31 August 2022.**

As described on the balance sheet you are responsible for the preparation of the accounts for the year ended 31 August 2022, set out on the attached pages and you consider that the company is exempt from audit. In accordance with your instructions I have compiled these unaudited accounts in order to assist you to fulfil your statutory responsibilities from the accounting records and information supplied to me.



Graham Johnson  
Hythe  
Kent

Dated

**YOUTH CREATE**  
**Company Limited by Guarantee**  
**Registered No. 1040008**

**Balance Sheet as at 31 August 2022**

	<u>Notes</u>	2022 £	2021 £
Tangible fixed assets	3	259	602
Current assets			
Debtors and prepayments	4	402	398
Cash at bank and in hand		3,497	6,821
		3,899	7,219
Creditors: Amounts falling due within one year	5	(433)	(3,504)
Net Assets		3,466	3,715
Total Assets		3,725	4,317
Represented by:	7		
Restricted funds		-	-
Unrestricted funds		3,725	4,317
		3,725	4,317

In preparing these financial statements:

The Directors confirm that for the year in question the company was entitled to the exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006. No Notice has been deposited at the registered office of the company pursuant to section 476 of audit be conducted for the year ended 31 August 2022.

The directors acknowledge their responsibilities for:

- (i) ensuring the company keeps accounting records which comply with section 386 of the Companies Act 2006, and
- (ii) preparing the financial statements which give a true and fair view of the state of affairs of the company as at the year end and of its surplus or deficiency for the financial year in accordance with the requirements of section 394 and 395 of the Companies Act 2006 relating to financial statements so far as applicable to the company.

These financial statements have been prepared in accordance with the special provision relating to the small companies regime within Part 15 of the Companies Act 2006 and FRS105 the Financial Reporting Standard applicable to the Micro-entities regime.

Approved by the Board of Trustees on 14 March 2023 and signed on its behalf

Director



A. STAMADIADES

The notes on pages 4 to 6 form part of these financial statements

**YOUTH CREATE**  
**Company Limited by Guarantee**  
**Registered No. 1040008**

**Notes to the Financial Statements for the Year Ended 31 August 2022**

**1 Accounting Policies**

**a) Basis of Accounting**

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities and in accordance with the recommendations contained in the Statement of Recommended Practice "Accounting by Charities" and applicable accounting standards. A separate income and expenditure account has not been prepared as the information required is included in the statement of financial activities on page 1.

**b) Donations and Fund Raising**

Voluntary income received by way of donations and fund raising is included in full in the statement of financial activity when received

**c) Grants**

Revenue grants are credited to incoming resources at the earlier date of when they were received or when they are receivable, unless they relate to a specified future period in which case they are deferred. Accruals and Prepayments are calculated accordingly.

**d) Interest Receivable**

Interest is accounted for on a receipts basis

**e) Expenditure**

Expenditure is charged on an accruals basis.

**f) Expenditure has been classified as direct charitable expenditure where substantially all the costs incurred in the expenditure heading relate to the advancement in education of young people in the arts and science of theatre, music and other performing arts.**

**2 Grants and Donations**

	2022 £	2021 £
Jack Petchey Foundation	850	500
Garfield Weston Foundation	3,000	
East Herts Council	3,000	
Other Grants and Donations	5,574	1,390
	<u>12,424</u>	<u>1,890</u>

Grants and Donations included above are adjusted for Accruals and Prepayments calculated at 31 August 2022 and 31 August 2021. (See note 1c above)

**YOUTH CREATE**  
**Company Limited by Guarantee**  
**Registered No. 1040008**

**Notes to the Financial Statements for the Year Ended 31 August 2022. (cont)**

**7 Share capital**

The company is limited by guarantee and does not have a share capital. Each member's guarantee is limited to £1.

**8 Trustees**

No trustee received any remuneration for his or her service. During the year no trustees were reimbursed for travel and subsistence expenses.

**9 Donations in Kind**

The charity has benefited from the services of unpaid volunteers and donations in kind (including services provided free to the charity) and these services have been evaluated in the sum of £18,720 (202 £18,720)



YOUTH CREATE

Accounts

Year Ended

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