

YOUTH CREATE

England & Wales · Charity number 1040008

Details

Other names SAWBRIDGEWORTH MUSICAL YOUTH THEATRE

Status Registered

Legal form Charitable company

Company number [02949854](#)

Registered 1994-08-10

Register [View on the Charity Commission register](#)

Contact

Address 22 Wilson Close
Bishop's Stortford
Hertfordshire
CM23 3US

Phone 07852 974829

Email info@youthcreate.co.uk

Website www.youthcreate.co.uk

Activities

Objects: TO ADVANCE THE EDUCATION OF YOUNG PEOPLE IN THE ART AND SCIENCE OF THEATRE MUSIC AND OTHER PERFORMING ARTS.

Activities: Youth CREATE runs a series of all inclusive activities in the craft of theatre for young people

Classification

- **How:** Provides Services
- **What:** Education/training, Disability, Arts/culture/heritage/science
- **Who:** Children/young People, People With Disabilities

Geography

- **Area of benefit:** SAWBRIDGEWORTH, HERTS
- Essex
- Hertfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£58,158	£51,252	-	-
2023-08-31	£51,233	£46,263	-	-
2022-08-31	£48,104	£48,696	-	-
2021-08-31	£24,352	£30,988	-	-
2020-08-31	£17,549	£26,164	-	-

Trustees

Name	Role	Appointed
Victoria Draper	Chair	2024-02-23
Androulla Stamadiades		2014-06-09
Carl Draper		2025-03-11
Hugh Patrick Linden		2023-01-16
Katie Wood		2019-07-10

YOUTH CREATE

England & Wales - Charity number 1040008

Accounts

YOUTH CREATE

Accounts

Year Ended

31 August 2024.

Company Registration No: 2949854

Registered Charity No: 1040008

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Statement of Financial Activities for the Year Ended 31 August 2024

	<u>Notes</u>	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Incoming Resources					
Grants & Donation	2	2,291	3,150	5,441	4,307
Membership fees		46,530	-	46,530	43,679
Fundraising, Production and other activities		6,187	-	6,187	4,347
Bank interest				-	-
Total Income Resources		55,008	3,150	58,158	52,333
Resources Expended					
Direct Charitable Expenditure		47,791	3,150	50,941	47,123
Other Expenditure:					
Cost of Generating funds		-	-	-	-
Management and Admin		311	-	311	240
Total Resources Expended		48,102	3,150	51,252	47,363
Net Incoming Resources for the year		6,906	-	6,906	4,970
Balances Brought forward at 1 September		8,695	-	8,694	3,725
Balances Carried Forward at 31 August		15,601	-	15,600	8,695

There were no recognised gains and losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented.

All the above amounts relate to continuing activities.

The notes on pages 4 to 6 form part of these financial statements.

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

**Accountants Report to the directors on the unaudited Financial statements
of Youth Create for the year ended 31 August 2024.**

As described on the balance sheet you are responsible for the preparation of the accounts for the year ended 31 August 2024, set out on the attached pages and you consider that the company is exempt from audit. In accordance with your instructions I have compiled these unaudited accounts in order to assist you to fulfil your statutory responsibilities from the accounting records and information supplied to me.

Graham Johnson

Graham Johnson
Hythe
Kent

11/08/25.

Dated

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Balance Sheet as at 31 August 2024

	<u>Notes</u>	20024 <u>£</u>	2023 <u>£</u>
Tangible fixed assets	3	-	259
Current assets			
Debtors and prepayments	4	459	285
Cash at bank and in hand		15,267	8,151
		<u>15,726</u>	<u>8,436</u>
Creditors: Amounts falling due within one year	5	(125)	-
Net Assets		<u>15,601</u>	<u>8,436</u>
Total Assets		<u>15,601</u>	<u>8,695</u>
Represented by:	7		
Restricted funds		-	-
Unrestricted funds		15,601	8,695
		<u>15,601</u>	<u>8,695</u>

In preparing these financial statements:

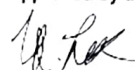
The Directors confirm that for the year in question the company was entitled to the exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006. No Notice Has been deposited at the registered office of the company pursuant to section 476 of the Companies Act 2006 to require an audit to be conducted for the year ended 31 August 2024.

The directors acknowledge their responsibilities for:

- (i) ensuring the company keeps accounting records which comply with section 386 of the Companies Act 2006, and
- (ii) preparing the financial statements which give a true and fair view of the state of affairs of the company as at the year end and of its surplus or deficiency for the financial year in accordance with the requirements of section 394 and 395 of the Companies Act 2006 relating to financial statements so far as applicable to the company.

These financial statements have been prepared in accordance with the special provision relating to the small companies regime within Part 15 of the Companies Act 2006 and FRS105 the Financial Reporting Standard applicable to the Micro-entities regime.

Approved by the Board of Trustees on 11.03.25 and signed on its behalf



Hugh Patrick Linden
 Director

The notes on pages 4 to 6 form part of these financial statements

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Notes to the Financial Statements for the Year Ended 31 August 2024

1 Accounting Policies

a) Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities and in accordance with the recommendations contained in the Statement of Recommended Practice "Accounting by Charities" and applicable accounting standards. A separate income and expenditure account has not been prepared as the information required is included in the statement of financial activities on page 1.

b) Donations and Fund Raising

Voluntary income received by way of donations and fund raising is included in full in the statement of financial activity when received

c) Grants

Revenue grants are credited to incoming resources at the earlier date of when they were received or when they are receivable, unless they relate to a specified future period in which case they are deferred. Accruals and Prepayments are calculated accordingly.

d) Interest Receivable

Interest is accounted for on a receipts basis

e) Expenditure

Expenditure is charged on an accruals basis.

f) Expenditure has been classified as direct charitable expenditure where substantially all the costs incurred in the expenditure heading relate to the advancement in education of young people in the arts and science of theatre, music and other performing arts.

2 Grants and Donations

	2024	2023
	£	£
Jack Petchey Foundation	3,150	2,346
Sawbridgeworth Mayoral Fund	1,516	
East Herts Council		
Other Grants and Donations	835	1,961
	<u>5,501</u>	<u>4,307</u>
	<u>5,501</u>	<u>4,307</u>

Grants and Donations included above are adjusted for Accruals and Prepayments calculated at 31 August 2024 and 31 August 2023. (See note 1c above)

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Notes to the Financial Statements for the Year Ended 31 August 2024 (cont)

3 Tangible Fixed Assets	2024	2023
	£	£
Office Equipment		
Cost At 1 September	5,113	5,113
Additions During Year	-	-
Assets Scrapped	-	-
 Cost at 31 August	<u>5,113</u>	<u>5,113</u>
 Depreciation		
At 1 September	4,854	4,854
Charge for Year	259	-
Assets Scrapped	-	-
 At 31 August	<u>5,113</u>	<u>4,854</u>
 WDV at 31 August	<u>-</u>	<u>259</u>

All fixed assets are held for the general use of the charity and no distinction is possible between the direct charitable and administrative or fundraising uses.

4 Debtors	2024	2023
	£	£
Due Within One Year	-	-
Debtors and prepayments	459	284
	<u>459</u>	<u>284</u>

5 Creditors: Amounts Falling Due Within One Year	2024	2023
	£	£
Accruals & Prepaid Income	125	-
	<u>125</u>	<u>-</u>

6 Taxation

All the company's income is applied for charitable purposes and therefore the charity is exempt from corporation tax.

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Notes to the Financial Statements for the Year Ended 31 August 2024. (cont)

7 Share capital

The company is limited by guarantee and does not have a share capital. Each member's guarantee is limited to £1.

8 Trustees

No trustee received any remuneration for his or her service. During the year no trustees were reimbursed for travel and subsistence expenses.

9 Donations in Kind

The charity has benefited from the services of unpaid volunteers and donations in kind (including services provided free to the charity) and these services have been evaluated in the sum of £21,060 (2023 £21,060)



Youth CREATE

TRUSTEES REPORT 2023/2024

A Note from the Chair:

"This has been another year of superb performing, so many shows during the academic year, with all our members taking part. Skill & Pro Station came runners up for the second time at the Final of the Jack Petchey Glee Club Challenge held at the IndigO2. It has been wonderful to see our members enjoying their various roles in the many performances Youth Create has put on this past year. Our Artistic Director and the very hardworking team of tutors, support staff and volunteers have continued to take the charity forward. I consider the success of Youth Create to be a combination of the staff, volunteers and our very talented members. They and their families are instrumental in keeping this creative, as well as supportive, network strong. I hope that you will continue to support Youth CREATE in the future, to continue providing our exceptional classes to all the local children and young people we can."

As of September 2023 the number of attendees at Youth CREATE has remained consistent, with approximately 131 members across all classes. This is an increase from the previous years number of subscriptions (approx, 114).

Once again the Staff and volunteers arranged a fantastic 'Welcome Back!' picnic on the 10th of September 2023. This event has fast become a favourite with our members' families. A lot of activities were provided, including a bouncy castle, family games, ice cream and of course some singing. It was a great start to the new academic year 2023-2024.

Towards the end of 2023, we had our older members in Skill & Pro Station perform at the PACT for Autism Ball, the attendees were very impressed with their performance. The local Christmas Lights switch on was enjoyed by many, once again. We had a full house with two Christmas shows, performed on the 9th and 10th of December respectively. Again, both very successful and raised some always needed funds for Youth Create.

We had many appearances and fundraising activities, including the always popular Family New Year's Eve Party, Bingo Afternoon, taking part in local community events, to name a few.

Youth Create is firmly in the tech age, we're happy to note. Classes, uniform purchases and school holiday classes are all able to be subscribed to or purchased online.

We continue to try and keep up with technology and investigate ways we can streamline and make it easier for our members and their families/carers to access what we offer.

We also welcomed a new trustee – Mrs Vicky Draper, to our board of Trustees at our last AGM. We're very glad Vicky is on board and ready to take on Trustee duties with us.

Our current committee is now as follows:

- Andrea Stamadiades
- Vicky Draper
- Hugh Linden
- Katie Wood
- Nicola McCormack

Youth Create also said goodbye to our former Co-Treasurer, Kathy Shearman, who was instrumental in getting the pro rata wages system up and running, as well as setting up the cash book, for future Treasurers of the charity to use. We thank Kathy for all the help she gave to the charity while she was a trustee and wish her every success for the future.

We received some exceedingly kind donations, which are noted in our annual accounts. We continue to show our gratitude to all that offer and donate what they can to our charity.

We offer congratulations to both Connor Linden, who got married in June to his fiance, Kelly. And to Abbie, who got married in the Autumn of 2024, to her fiance Jamie.

Once again, in closing, I would like to thank our amazing staff, Connor Linden, Abbie Powter, Caroline Cole and Eve Corcoran. Thank you to all Trustees and all our volunteers, supporters and especially the members who have helped Youth Create over this past year.

YOUTH CREATE

England & Wales - Charity number 1040008

Accounts



Youth CREATE

TRUSTEES REPORT 2022/2023

A Note from the Chairwoman:

“This has been a year of performing, three shows during the academic year at Youth CREATE. It has been lovely to see our members taking part in so many performances this year. Our Director/Principal and the rest of the very hardworking team have continued to take the charity forward. In terms of success, it is hard to measure the enjoyment our members and their families have, being a part of such a creative and supportive network. I hope that you will continue to support and encourage Youth CREATE in its endeavours, providing our exceptional classes to all the children and young people we can.”

From September 2022 the number of attendees at Youth CREATE has remained consistent, with approximately 114 members across all classes.

The Staff arranged a welcome back picnic, in September 2022. This was the first ‘normal’ year after the global pandemic and lockdowns. A lot of fun was had by our members and their families, including a bouncy castle, family games, ice cream and of course some singing. It was a great start to the new term.

In December 2022, we had a successful Tombola Stall, Lucky Dip, and face painting at the Sawbridgeworth Christmas Lights Switch On, funds were raised, and members performed on stage. We had a Christmas show, which was hugely popular and enjoyed by all who took part and watched the younger ones perform in the show, Winter Tails.

We had many appearances and fundraising activities, including the always popular Family New Year’s Eve Party, Bingo Afternoon, Variety Performance, a pub quiz for charity, taking part in the local pride festival, to name but a few.

Our older members with the help of the Jack Petchey Award scheme for young people, were able to attend a West End show – SIX. This took them into London for a fantastic night experiencing theatre in action.

Youth Create has become much more digital, with classes, fundays during school holidays and uniform all able to be either subscribed or bought online.

It is our aim to keep up with technology and look into investigate ways we can streamline and make it easier for our member’s and their families/carers to access what we can offer.

We also welcomed a new trustee – Mr. Hugh Linden, to our board of Trustees at our last AGM, he will be helping with the Treasurer role.

Our current committee is now as follows:

- Andrea Stamadiades
- Hugh Linden
- Kathy Shearman
- Nicola McCormack
- Katie Wood

Youth Create also said goodbye to one of our trustees, Mr. Cliff Clarkson, who left the committee and went on to pastures new. We thank him for all the help he gave to the charity while he was a trustee.

We received some ~~very kind~~exceedingly kind donations, which are noted in our annual accounts. We continue to show our gratitude to all that offer and donate what they can to our charity.

Once again, in closing, I would like to thank our brilliant staff, Connor Linden, Abbie Middleton-Evans, Caroline and ~~all of~~all the support workers, the trustees and all the volunteers, supporters and members who have helped over this year.

YOUTH CREATE

Accounts

Year Ended

31 August 2023.

Company Registration No: 2949854

Registered Charity No: 1040008

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Statement of Financial Activities for the Year Ended 31 August 2023

	<u>Notes</u>	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Incoming Resources					
Grants & Donation	2	3,207	1,100	4,307	12,424
Membership fees		43,679	-	43,679	34,044
Fundraising, Production and other activities		4,347	-	4,347	1,636
Bank interest				-	-
Total Income Resources		51,233	1,100	52,333	48,104
Resources Expended					
Direct Charitable Expenditure		46,023	1,100	47,123	48,331
Other Expenditure:					
Cost of Generating funds		-	-	-	-
Management and Admin		240	-	240	365
Total Resources Expended		46,263	1,100	47,363	48,696
Net Incoming Resources for the year		4,970	-	4,970	(592)
Balances Brought forward at 1 September		3,725	-	3,725	4,317
Balances Carried Forward at 31 August		8,695	-	8,695	3,725

There were no recognised gains and losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented.

All the above amounts relate to continuing activities.

The notes on pages 4 to 6 form part of these financial statements.

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

**Accountants Report to the directors on the unaudited Financial statements
of Youth Create for the year ended 31 August 2023.**

As described on the balance sheet you are responsible for the preparation of the accounts for the year ended 31 August 2023, set out on the attached pages and you consider that the company is exempt from audit. In accordance with your instructions I have compiled these unaudited accounts in order to assist you to fulfil your statutory responsibilities from the accounting records and information supplied to me.

G. Johnson

Graham Johnson
Hythe
Kent

26/07/24

Dated

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Balance Sheet as at 31 August 2023

	Notes	2023 £	2022 £
Tangible fixed assets	3	259	259
Current assets			
Debtors and prepayments	4	285	402
Cash at bank and in hand		8,151	3,497
		8,436	3,899
Creditors: Amounts falling due within one year	5	-	(433)
Net Assets		8,436	3,466
Total Assets		8,695	3,725
Represented by:			
Restricted funds	7	-	-
Unrestricted funds		8,695	3,725
		8,695	3,725

In preparing these financial statements:

The Directors confirm that for the year in question the company was entitled to the exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006. No Notice Has been deposited at the registered office of the company pursuant to section 476 audit be conducted for the year ended 31 August 2023.

The directors acknowledge their responsibilities for:

- (i) ensuring the company keeps accounting records which comply with section 386 of the Companies Act 2006, and
- (ii) preparing the financial statements which give a true and fair view of the state of affairs of the company as at the year end and of its surplus or deficiency for the financial year in accordance with the requirements of section 394 and 395 of the Companies Act 2006 relating to financial statements so far as applicable to the company.

These financial statements have been prepared in accordance with the special provision relating to the small companies regime within Part 15 of the Companies Act 2006 and FRS105 the Financial Reporting Standard applicable to the Micro-entities regime.

Approved by the Board of Trustees on 26 March 2024 and signed on its behalf

Director 

ANPOLLIA STAM ADIADES

The notes on pages 4 to 6 form part of these financial statements

YOUTH CREATE
 Company Limited by Guarantee
 Registered No. 1040008

Notes to the Financial Statements for the Year Ended 31 August 2023

1 Accounting Policies

a) Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities and in accordance with the recommendations contained in the Statement of Recommended Practice "Accounting by Charities" and applicable accounting standards. A separate income and expenditure account has not been prepared as the information required is included in the statement of financial activities on page 1

b) Donations and Fund Raising

Voluntary income received by way of donations and fund raising is included in full in the statement of financial activity when received

c) Grants

Revenue grants are credited to incoming resources at the earlier date of when they were received or when they are receivable, unless they relate to a specified future period in which case they are deferred. Accruals and Prepayments are calculated accordingly

d) Interest Receivable

Interest is accounted for on a receipts basis

e) Expenditure

Expenditure is charged on an accruals basis

f) Expenditure has been classified as direct charitable expenditure where substantially all the costs incurred in the expenditure heading relate to the advancement in education of young people in the arts and science of theatre, music and other performing arts

2 Grants and Donations	2023	2022
	£	£
Jack Petchey Foundation	2,346	850
Garfield Weston Foundation		3,000
East Herts Council		3,000
Other Grants and Donations	<u>1,961</u>	<u>5,574</u>
	<u>4,307</u>	<u>12,424</u>

Grants and Donations included above are adjusted for Accruals and Prepayments calculated at 31 August 2023 and 31 August 2022. (See note 1c above)

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Notes to the Financial Statements for the Year Ended 31 August 2023 (cont)

3 Tangible Fixed Assets	2023	2022
	£	£
Office Equipment		
Cost At 1 September	5,113	5,113
Additions During Year	-	-
Assets Scrapped	-	-
	<u>5,113</u>	<u>5,113</u>
Cost at 31 August		
Depreciation		
At 1 September	4,854	4,511
Charge for Year	-	343
Assets Scrapped	-	-
	<u>4,854</u>	<u>4,854</u>
At 31 August		
WDV at 31 August	<u>259</u>	<u>259</u>

All fixed assets are held for the general use of the charity and no distinction is possible between the direct charitable and administrative or fundraising uses.

4 Debtors	2023	2022
	£	£
Due Within One Year	-	-
Debtors and prepayments	<u>284</u>	<u>402</u>
	<u>284</u>	<u>402</u>

5 Creditors: Amounts Falling Due Within One Year

	2023	2022
	£	£
Accruals & Prepaid Income	<u>-</u>	<u>433</u>
	<u>-</u>	<u>433</u>

6 Taxation

All the company's income is applied for charitable purposes and therefore the charity is exempt from corporation tax.

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Notes to the Financial Statements for the Year Ended 31 August 2023. (cont)

7 Share capital

The company is limited by guarantee and does not have a share capital. Each member's guarantee is limited to £1.

8 Trustees

No trustee received any remuneration for his or her service. During the year no trustees were reimbursed for travel and subsistence expenses.

9 Donations in Kind

The charity has benefited from the services of unpaid volunteers and donations in kind (including services provided free to the charity) and these services have been evaluated in the sum of £21,060 (2022 £18,720)

YOUTH CREATE

Accounts

Year Ended

31 August 2023.

Company Registration No: 2949854

Registered Charity No: 1040008

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Statement of Financial Activities for the Year Ended 31 August 2023

	<u>Notes</u>	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Incoming Resources					
Grants & Donation	2	3,207	1,100	4,307	12,424
Membership fees		43,679	-	43,679	34,044
Fundraising, Production and other activities		4,347	-	4,347	1,636
Bank interest				-	-
Total Income Resources		51,233	1,100	52,333	48,104
Resources Expended					
Direct Charitable Expenditure		46,023	1,100	47,123	48,331
Other Expenditure:					
Cost of Generating funds		-	-	-	-
Management and Admin		240	-	240	365
Total Resources Expended		46,263	1,100	47,363	48,696
Net Incoming Resources for the year		4,970	-	4,970	(592)
Balances Brought forward at 1 September		3,725	-	3,725	4,317
Balances Carried Forward at 31 August		8,695	-	8,695	3,725

There were no recognised gains and losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented.

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G. Johnson

Graham Johnson
Hythe
Kent

26/07/24

Dated

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Balance Sheet as at 31 August 2023

	Notes	2023 £	2022 £
Tangible fixed assets	3	259	259
Current assets			
Debtors and prepayments	4	285	402
Cash at bank and in hand		8,151	3,497
		8,436	3,899
Creditors: Amounts falling due within one year	5	-	(433)
Net Assets		8,436	3,466
Total Assets		8,695	3,725
Represented by:			
Restricted funds	7	-	-
Unrestricted funds		8,695	3,725
		8,695	3,725

In preparing these financial statements:

The Directors confirm that for the year in question the company was entitled to the exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006. No Notice Has been deposited at the registered office of the company pursuant to section 476 audit be conducted for the year ended 31 August 2023.

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Approved by the Board of Trustees on 26 March 2024 and signed on its behalf

Director  ANPOLLIA STAM ADIADES

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Interest is accounted for on a receipts basis

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Assets Scrapped	-	-
	<u>5,113</u>	<u>5,113</u>
Cost at 31 August		
Depreciation		
At 1 September	4,854	4,511
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Assets Scrapped	-	-
	<u>4,854</u>	<u>4,854</u>
At 31 August		
WDV at 31 August	<u>259</u>	<u>259</u>

All fixed assets are held for the general use of the charity and no distinction is possible between the direct charitable and administrative or fundraising uses.

4 Debtors	2023	2022
	£	£
Due Within One Year	-	-
Debtors and prepayments	<u>284</u>	<u>402</u>
	<u>284</u>	<u>402</u>

5 Creditors: Amounts Falling Due Within One Year

	2023	2022
	£	£
Accruals & Prepaid Income	<u>-</u>	<u>433</u>
	<u>-</u>	<u>433</u>

6 Taxation

All the company's income is applied for charitable purposes and therefore the charity is exempt from corporation tax.

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Notes to the Financial Statements for the Year Ended 31 August 2023. (cont)

7 Share capital

The company is limited by guarantee and does not have a share capital. Each member's guarantee is limited to £1.

8 Trustees

No trustee received any remuneration for his or her service. During the year no trustees were reimbursed for travel and subsistence expenses.

9 Donations in Kind

The charity has benefited from the services of unpaid volunteers and donations in kind (including services provided free to the charity) and these services have been evaluated in the sum of £21,060 (2022 £18,720)

YOUTH CREATE

England & Wales - Charity number 1040008

Accounts

Youth CREATE

TRUSTEES REPORT 2021-22

A Note from the Chairwoman:

“Youth CREATE staff have engaged the members brilliantly, as always. From putting on shows, welcome events for the families and other fun ways for them to perform and learn. We always pledge to give the children and young people of Sawbridgeworth and the surrounding towns and villages, the opportunity to receive high quality Performing and Creative Arts provision. I hope that you will continue to support and encourage Youth CREATE, in its mission, to carry on providing our unique classes to all the children and young people we can”.

Youth CREATE is a charity, running entirely on subscriptions and donations from funding sources and donations. If any of our parents have experience in bid applications, funding or anything similar, please do come forward as we always need a helping hand with this aspect of Youth Create.

We again held a Summer course for local 4-11 year olds, which sold out very quickly and raised money for the Charity. We aim to offer the summer course each year and are experimenting with an Easter course in 2023.

We have been supported by donations, in the past from: East Herts Council & lottery donations, Garfield Weston, The Co-operative, local Tesco's and Youth Create Does Parties. Thank you, to all our donors and supporters.

Classes at Bullfields Centre, Sawbridgeworth and Bishop's Park Community Centre, featuring Giggle Station and Fun Station continue to be successful. This is also true for the classes held at Memorial Hall, Sawbridgeworth where our older members attend on Tuesday evenings. We are hoping to secure more funding for all workshops, as always.

The current committee is as follows:

- Andrea Stamadiades – Chairwoman
- Kathy Shearman – Treasurer. Financial matters.
- Katie Wood – Bookings/Events.
- Nicola Mifsud – Trustee

We welcome a new Trustee, Hugh Linden, who will be taking on treasurer/financial matters.

We sadly said goodbye to:

Clifford Clarkson, thank you for your time and fundraising as a trustee. We wish you good luck in your future endeavours.

If anyone would like to become a Trustee, or knows of anyone that likes volunteering, please get in touch with us. We are always looking for new committee members.

If parents have any other queries, many can be answered in the Parent Handbook, sent out with the initial welcome email info@youthcreate.co.uk

They may get in touch with any of the above trustees via the email address:

admin@youthcreate.co.uk

This is the email for the Chairperson, queries may be passed on to other trustees and staff.

Staff

- Principal/ Artistic Director – Connor Linden
- Musical Theatre/Voice – Abbie Middleton
- Support Worker – Caroline Cole
- Support Worker – Nora Corcoran

In closing, I would like to thank our amazing staff and all the other volunteers & supporters that help throughout the year and continue to do so.

YOUTH CREATE

Accounts

Year Ended

31 August 2022.

Company Registration No: 2949854

Registered Charity No: 1040008

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Statement of Financial Activities for the Year Ended 31 August 2022

	<u>Notes</u>	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Incoming Resources					
Grants & Donation	2	5,574	6,850	12,424	1,890
Membership fees		34,044		34,044	21,619
Fundraising, Production and other activities		1,636		1,636	843
Bank interest				-	-
Total Income Resources		41,254	6,850	48,104	24,352
Resources Expended					
Direct Charitable Expenditure		41,481	6,850	48,331	30,623
Other Expenditure:					
Cost of Generating funds				-	-
Management and Admin		365		365	365
Total Resources Expended		41,846	6,850	48,696	30,988
Net Incoming Resources for the					
year		(592)	-	(592)	(6,636)
Balances Brought forward at 1 September		4,317	-	4,317	10,953
Balances Carried Forward at 31 August		3,725	-	3,725	4,317

There were no recognised gains and losses other than those included in the results above and therefore no separate statement of total recognised gains and losses has been presented.


All the above amounts relate to continuing activities.

The notes on pages 4 to 6 form part of these financial statements.

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

**Accountants Report to the directors on the unaudited Financial statements
of Youth Create for the year ended 31 August 2022.**

As described on the balance sheet you are responsible for the preparation of the accounts for the year ended 31 August 2022, set out on the attached pages and you consider that the company is exempt from audit. In accordance with your instructions I have compiled these unaudited accounts in order to assist you to fulfil your statutory responsibilities from the accounting records and information supplied to me.



Graham Johnson
Hythe
Kent

Dated

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Balance Sheet as at 31 August 2022

	<u>Notes</u>	2022 £	2021 £
Tangible fixed assets	3	259	602
Current assets			
Debtors and prepayments	4	402	398
Cash at bank and in hand		3,497	6,821
		3,899	7,219
Creditors: Amounts falling due within one year	5	(433)	(3,504)
Net Assets		3,466	3,715
Total Assets		3,725	4,317
Represented by:	7		
Restricted funds		-	-
Unrestricted funds		3,725	4,317
		3,725	4,317

In preparing these financial statements:

The Directors confirm that for the year in question the company was entitled to the exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006. No Notice has been deposited at the registered office of the company pursuant to section 476 of audit be conducted for the year ended 31 August 2022.

The directors acknowledge their responsibilities for:

- (i) ensuring the company keeps accounting records which comply with section 386 of the Companies Act 2006, and
- (ii) preparing the financial statements which give a true and fair view of the state of affairs of the company as at the year end and of its surplus or deficiency for the financial year in accordance with the requirements of section 394 and 395 of the Companies Act 2006 relating to financial statements so far as applicable to the company.

These financial statements have been prepared in accordance with the special provision relating to the small companies regime within Part 15 of the Companies Act 2006 and FRS105 the Financial Reporting Standard applicable to the Micro-entities regime.

Approved by the Board of Trustees on 14 March 2023 and signed on its behalf

Director



A. STAMADIADES

The notes on pages 4 to 6 form part of these financial statements

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Notes to the Financial Statements for the Year Ended 31 August 2022

1 Accounting Policies

a) Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities and in accordance with the recommendations contained in the Statement of Recommended Practice "Accounting by Charities" and applicable accounting standards. A separate income and expenditure account has not been prepared as the information required is included in the statement of financial activities on page 1.

b) Donations and Fund Raising

Voluntary income received by way of donations and fund raising is included in full in the statement of financial activity when received

c) Grants

Revenue grants are credited to incoming resources at the earlier date of when they were received or when they are receivable, unless they relate to a specified future period in which case they are deferred. Accruals and Prepayments are calculated accordingly.

d) Interest Receivable

Interest is accounted for on a receipts basis

e) Expenditure

Expenditure is charged on an accruals basis.

f) Expenditure has been classified as direct charitable expenditure where substantially all the costs incurred in the expenditure heading relate to the advancement in education of young people in the arts and science of theatre, music and other performing arts.

2 Grants and Donations

	2022 £	2021 £
Jack Petchey Foundation	850	500
Garfield Weston Foundation	3,000	
East Herts Council	3,000	
Other Grants and Donations	<u>5,574</u>	<u>1,390</u>
	<u>12,424</u>	<u>1,890</u>

Grants and Donations included above are adjusted for Accruals and Prepayments calculated at 31 August 2022 and 31 August 2021. (See note 1c above)

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

Notes to the Financial Statements for the Year Ended 31 August 2022. (cont)

7 Share capital

The company is limited by guarantee and does not have a share capital. Each member's guarantee is limited to £1.

8 Trustees

No trustee received any remuneration for his or her service. During the year no trustees were reimbursed for travel and subsistence expenses.

9 Donations in Kind

The charity has benefited from the services of unpaid volunteers and donations in kind (including services provided free to the charity) and these services have been evaluated in the sum of £18,720 (202 £18,720)

YOUTH CREATE

Accounts

Year Ended

31 August 2022.

Company Registration No: 2949854

Registered Charity No: 1040008

YOUTH CREATE
Company Limited by Guarantee
Registered No. 1040008

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Net Incoming Resources for the year		(592)	-	(592)	(6,636)
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of Youth Create for the year ended 31 August 2022.**

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