



## Trustees' Annual Report for the period

From

Period start date

Day  
01

Month  
April

Year  
2023

To

Period end date

Day  
31

Month  
March

Year  
2024

### Section A

### Reference and administration details

Charity name KADOSH MARIAN MINISTRIES

Other names charity is known by KADOSH MARIAN INSTITUTE OF THEOLOGY

Registered charity number (if any) 1039509

Charity's principal address 30 CARLYLE ROAD

MANOR PARK

LONDON

Postcode

E12 6BN

### Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Earnest Peter	Trustee		
2 Titus Puthussery	Trustee		
3 Augustine Joseph	Trustee		
4 Damien Roberts	Trustee		
5 Lalichan George	Trustee		
6 Rakhu Augustus	Trustee		
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

#### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted  
(eg. trust, association, company)

Trust

Trustee selection methods  
(eg. appointed by, elected by)

Appointed/Approved and by consensus

#### Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

None

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To carry out activities inline with  
 (1) The relieve of Poverty, Sickness and Distress  
 (2) Advancement of Education  
 (3) Advancement of Religion

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

For the promotion of activities to relieve Poverty, Sickness and Distress, we have been releasing funds to various entities through the Bishops and Priests for disbursement to the beneficiaries in the proper manner. We have intensified our activities in Africa also under the Spiritual guidance of Rev. Thomas Varghese MSFS (A religious congregation based in Vatican).

With regard to Education, we have already initiated the launch of Kadosh Marian Institute of Theology (KMIT) which is up and running and in full swing. Classes are provided by Priests with reference to the syllabus adopted by the Institute. We are on the lookout for more qualified tutors to intensify our classes and to introduce new discipline like Philosophy, Social Science and Humanities and negotiation is in process with various academic institutions for formal recognition as an accredited University.

We have been regularly publishing our quarterly magazine namely Kadosh Marian Voice which has got a circulation worldwide. Scholars, Biblicists and Theologians have been regularly contributing articles to this publication which has been appreciated by the reading public. We will strive to continue to achieve this despite negative impact of Covid19. We have undertaken youth training for the purpose of moulding them as Law abiding Citizens of the Country. We have been making use of social media to promote Evangelisation by releasing videos on weekly basis. This is providing us added impetus to start Television Media for a wider audience which we will keep it in abeyance for the time being due to constraints of financial resources.

With regard to Religious activities we have been conducting weekly Prayer sessions online with recitation of Rosary, Praise and Worship and Intercessory Prayers via Zoom. We also have Prayer sessions in the Middle East with Bahrain and Abudhabi as prominent centres where people from that region as well as from Europe, Far East (Philippines) and India are also participating through Zoom. It is regularly conducted on every Fridays, Saturdays (BST 3.00PM). We have been able to appoint Ministers of Religion who are periodically visiting families of sick people, people who are lonely, housebound and in the care homes. We are looking forward to more volunteers to carry out this activity.

We anticipate to conduct henceforth retreats, counselling and seminars in Christian centres as we have been doing prior to the onset of Covid-19.

We are in dire need of more Ministers of Religion in various parts of our centres in UK as well as abroad. We are confident that Lord Jesus will provide more missionaries to work in His Vineyard. "Harvest is rich but labourers are few"!

**Additional details of objectives and activities (Optional information)**

None

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

**Summary of the main achievements of the charity during the year**

We carried out online classes (zoom) for Bible studies and Christian theological subjects under the guidance of trained priests with doctorate in theology and Bishops from different parts of the world. Turn out of students to attend these classes is an achievement of the current year. We have been digitally recording all these sessions for students can refer these in future for research purposes.

Other achievements:

- Spiritual counselling undertaken through Zoom.
- We also published quarterly magazines – “Kadosh Marian Voice” with articles contributed by scholarly writers from various parts of the world, based on Christian Theology and Catholicity.
- Guidance and counselling for the youth as well as the aged for motivation and right orientation carried out through Zoom.
- We as part of the spiritual activities have organized pilgrimage to holy places – Lourdes, France.
- Every Friday and Saturday we are conducting online prayer sessions which include recitation of Holy Rosary, Praise and Worship and preaching Word of God.

## Section E Financial review

Brief statement of the charity's policy on reserves

None

Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

None

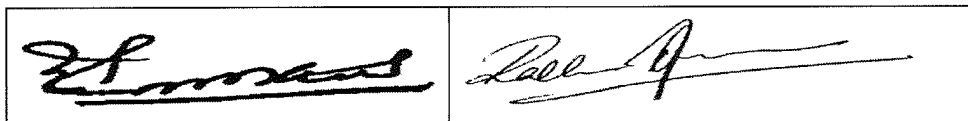
## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

EARNEST PETER

RAKHU AUGUSTUS

Position (eg Secretary, Chair, etc)

GENERAL SECRETARY/  
TRUSTEE

TRUSTEE

Date

24.04.2024

Kadosh Marian Voice Quarterly Magazine (Attached)



KMV-Q1-2024.pdf

See of satisfied.

Oil



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Adosh Marian Ministries

1039509

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
1st April 2023

To

Period end date  
31st March 2024

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
	62,482	-	-	62,482	77,848
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	62,482	-	-	62,482	77,848
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	62,482	-	-	62,482	77,848
<b>A3 Payments</b>					
	-	-	-	59,052	67,482
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-



	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	59,052	67,482
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	
	-	-	-	-	
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	-	-	-		
<b>Net of receipts/(payments)</b>	3,430	-	-	3,430	10,366
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	109,291
<b>Cash funds this year end</b>	116,876		-		

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	<b>BANK BALANCE CREDIT</b>	116,876	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	116,876	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-

	-	-	-
	-	-	-
	-	-	-

### B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-



### B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

### B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on  
behalf of all the trustees

Signature	Print Name	Date of approval
	<b>Rakhu Augustus</b>	<b>24/04/2024</b>
	<b>Earnest Peter</b>	<b>24/04/2024</b>

24 April 2024

Rakhu Augustus  
Trustee/Internal auditor  
Kadosh Marian Ministries  
Charity Reg No: 1039509  
United Kingdom.

To  
The Board of Trustees  
Kadosh Marian Ministries  
Charity Reg No: 1039509  
United Kingdom

Re: Annual accounts of Kadosh Marian Ministries from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024.

As a Trustee and internal auditor, I hereby confirm that I checked the Accounts and the Bank statement relating to the above-mentioned financial year and found that the Trial Balance, Statement of Income and Expenditure and Balance Sheet have been accurately drawn out for the year from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024.

I further confirm the correctness of the figures as follows:

Total income for the year .....	£62,482.00
Total outgoings for the year.....	£59,052.00
Excess of income over outgoings.....	£3,430.00
Credit balance in the Banks.....	£116,876.00

You may now proceed to have accounts duly audited by independent Examiner in compliance with the legal requirements.

Yours sincerely



Rakhu Augustus  
(Trustee/ Internal Auditor)  
Kadosh Marian Ministries.

# Kadosh Marian Ministries, United Kingdom

## Trial Balance

(For the Period 1st April 2023 to 31st Mar 2024)

Description		Amount (GBP) Dr	Amount (GBP) Cr
Building Fund B/F			104,205.00
Reserve			78,254.01
Provisions			"
Payables			13,700.00
<b>INCOME</b>			
HMRC - Gift aid			13,300.00
Income - Sponsors & Donations			41,392.41
Interest Income			1,445.03
Rental Income			6,344.76
Other Income			"
<b>ASSETS</b>			
Land and buildings	100,848		
Less : Acc Depreciation	-22,064		
Home Improvements	7,000		
Less : Acc Depreciation	-4,300		
Fixture and Fittings	2,956		
Less : Acc Depreciation	-1,704		
Asset Net value		82,735.92	
Cash in Bank		116,852.92	
<b>EXPENSES</b>			
Wages and salaries		23,049.62	
Hall Hire		800.00	
Catering and Refreshments		512.65	
Utility bills			
Aid to various Institutions		15,077.85	
Travelling & Conveyance			
Stationery and printing/ Magazine		330.00	
Insurance & Taxes		591.39	
NEST Payment for pensions		1,098.30	
Fuel Oil & Grease			
Transport & Fuel			
Air Tickets			
HMRC		1,970.42	
Coaches hired			
Youth training charges/ Scholarship		5,990.00	
UK BA. Home Office		4,802.82	
Miscellaneous Exp - Distress Relief / Bank Charges		175.00	
Other Outstanding Exp- Payable			
Hotel Exp			
ICT Expenses		197.32	
Tutors RMFT		310.00	
Legal Fees			
Depreciation		4,147.00	
<b>Total</b>		<b>258,641.21</b>	<b>258,641.21</b>

Kadosh Marian Ministries, United Kingdom			
Income & Expenditure Account			
(For the Period 1st April 2023 to 31st Mar 2024)			
Expenditure	Amt (GBP)	Income	Amt (GBP)
	31-Mar-24		31-Mar-24
Wages and salaries	23,050	Income - HMRC	13,300
Hall Hire	800	Income - Sponsors & Donations	41,392
Catering and Refreshments	513	Interest Income	1,445
Utility bills	-	Rental Income	6,345
Aid to various Institutions	15,078	Other Income	
Travelling & Conveyance	-		
Stationery and printing	330		
Insurance & Taxes	591		
NEST Payment for pension	1,098		
Fuel Oil & Grease	-		
Transport & Fuel	-		
Air Tickets	-		
HMRC	1,970		
Coaches hired	-		
Youth training charges	5,990		
UK RA, Home Office	4,803		
Miscellaneous Exp	175		
Other Outstanding Exp- Payable	-		
Hotel Exp	-		
ICT Expenses	197		
Tutors KMIT	310		
Legal Fees	-		
Depreciation	4,347		
<b>Total Expenditure</b>	<b>59,052</b>		
Excess of Income over Expenditure	3,430		
<b>Total</b>	<b>62,482.20</b>	<b>Total</b>	<b>62,482.20</b>

Kadosh Marian Ministries, United Kingdom			
Statement of Financial Position in Balance Sheet			
(For the Period 1st April 2023 to 31st Mar 2024)			
Liabilities	Amt (GBP)	Asset	Amt (GBP)
	31-Mar-24		31-Mar-24
Building Fund	104,205	<b>Fixed Asset</b>	
		Land & Building	100,848
Provision		Less : Accumulated Dep	(22,064)
Other Payables	13,700	Net Land & Building	78,784
Reserves	78,254	Home Improvements	7,000
Excess of Income over Expenditure for the Year	3,430	Less : Accumulated Dep	(4,308)
		Net Home Improvement	2,700
		Furniture & Fixture	2,956
		Less : Accumulated Dep	(1,704)
		Net F&F	1,252
		Net Fixed Asset	82,736
		<b>Current Assets</b>	
		Cash	116,853
<b>Total</b>	<b>199,589</b>	<b>Total</b>	<b>199,589</b>

Seen & satisfied

*(Signature)*



Section A

Independent Examiner's Report

Report to the trustees/  
members of

KADOSH MARIAN MINISTRIES

On accounts for the year  
ended

1<sup>st</sup> April 2023 - 31<sup>st</sup> March 2024

Charity no  
(if any)

1039509

Set out on pages

2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

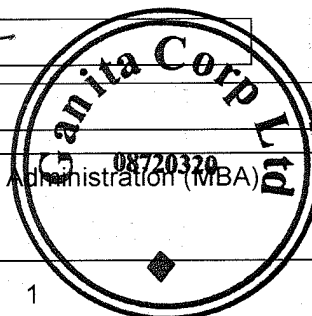
23/09/2024

Name:

RAJESH NAIR

Relevant professional  
qualification(s) or body  
(if any):

Master Of Business Administration (MBA)



**Address:**

Ganita Corp Ltd, Fund Director, Quorum Business Park, Benton

Newcastle Upon Tyne, NE12 8BX

Mobile:07884487996, Email:rajeshnair@ganitafunds.com

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

Nothing to disclose