

Trustees' Annual Report for the period						
From	Period start date			T O	Period end date	
	Day 01	Month April	Year 2022		Day 31	Month March

Section A

Reference and administration details

Charity name

KADOSH MARIAN MINISTRIES

Other names charity is known by

KADOSH MARIAN INSTITUTE OF THEOLOGY

Registered charity number (if any)

1039509

Charity's principal address

30 CARLYLE ROAD

MANOR PARK

LONDON

Postcode

E12 6BN

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Earnest Peter	Trustee		
2 Titus Puthussery	Trustee		
3 Augustine Joseph	Trustee		
4 Damien Roberts	Trustee		
5 Lalichan George	Trustee		
6 Rakhu Augustus	Trustee		
7			
8			
9			
10			
11			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed/Approved and by consensus

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

None

Summary of the objects of the charity set out in its governing document

To carry out activities inline with
 (1) The relieve of Poverty, Sickness and Distress
 (2) Advancement of Education
 (3) Advancement of Religion

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

For the promotion of activities to relieve Poverty, Sickness and Distress, we have been releasing funds to various entities through the Bishops and Priests for disbursement to the beneficiaries in the proper manner. We have intensified our activities in Africa also under the Spiritual guidance of Rev. Thomas Varghese MSFS (A religious congregation based in Vatican).

With regard to Education we have already initiated the launch of Kadosh Marian Institute of Theology (KMIT) which is up and running and in full swing. Classes are provided by Priests with reference to the syllabus adopted by the Institute. We are on the lookout for more qualified tutors to intensify our classes and to introduce new discipline like Philosophy, Social Science and Humanities and negotiation is in process with various academic institutions for formal recognition as an accredited University.

We have been regularly publishing our quarterly magazine namely Kadosh Marian Voice which has got a circulation worldwide. Scholars, Biblicists and Theologians have been regularly contributing articles to this publication which has been appreciated by the reading public. We will strive to continue to achieve this despite negative impact of Covid19. We have undertaken youth training for the purpose of moulding them as Law abiding Citizens of the Country. We have been making use of social media to promote Evangelisation by releasing videos on weekly basis. This is providing us added impetus to start Television Media for a wider audience which we will keep it in abeyance for the time being due to constraints of financial resources.

With regard to Religious activities we have been conducting weekly Prayer sessions online with recitation of Rosary, Praise and Worship and Intercessory Prayers via Zoom. We also have Prayer sessions in the Middle East with Bahrain and Abudhabi as prominent centres where people from that region as well as from Europe, Far East (Philippines) and India are also participating through Zoom. It is regularly conducted on every Fridays, Saturdays (BST 3.00PM). We have been able to appoint Ministers of Religion who are periodically visiting families of sick people, people who are lonely, housebound and in the care homes. We are looking forward to more volunteers to carry out this activity.

We anticipate to conduct henceforth retreats, counselling and seminars in Christian centres as we have been doing prior to the onset of Covid-19.

We are in dire need of more Ministers of Religion in various parts of our centres in UK as well as abroad. We are confident that Lord Jesus will provide more missionaries to work in His Vineyard. "Harvest is rich but labourers are few!"

Additional details of objectives and activities (Optional information)

None

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

This year we already conducted Pilgrimage to Lourdes, Aylesford, Basilica of Our Lady of Walsingham. We awarded some scholarships to University students. We also extended financial help to various Bishops for the education of seminarians and for the formation of their priesthood.

*Spiritual counselling undertaken through Zoom.

*Guidance and counselling for the youth as well as the aged for motivation and right orientation carried out through Zoom.

Section E

Financial review

Brief statement of the charity's policy on reserves

None

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

None

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

EARNEST PETER

RAKHU AUGUSTUS

**Position (eg Secretary, Chair,
etc)**

GENERAL SECRETARY/
TRUSTEE

TRUSTEE

Date

18.10.2023

Kadosh Marian Voice Quarterly Magazine (Attached)



KMV-Q1-2023.pdf

Kadosh Marian
United Kingdom
Statement of Financial Position as of 31st Mar 2023

Liabilities	Amt (GBP) 31-Mar-23	Asset	Amt (GBP) 31-Mar-23
Building Fund	104,205	Fixed Asset	
		Land & Building	100,848
Provision	-	Less : Accumulated Dep	(18,912)
Other Payables	13,700	Net Land & Building	81,936
Reserves	67,904	Home Improvements	7,000
Excess of Income over Expenditure for the Year	10,366	Less : Accumulated Dep	(3,600)
		Net Home Improvement	3,400
		Furniture & Fixture	2,956
		Less : Accumulated Dep	(1,409)
		Net F&F	1,547
		Net Fixed Asset	86,883
		Current Assets	
		Cash	109,291
Total	196,174	Total	196,174

*Seen and
Satisfied*

18/10/23

RAJESH S NAIR MBA
GANITA WEALTH LTD
4th FLOOR, 80-90 PAUL STREET
LONDON, EC 2A 4NE
PH:02033188110

Kadosh Marian
United Kingdom
Income & Expenditure Account
(For the Period 1st April 2022 to 31st Mar 2023)

Expenditure	Amt (GBP) 31-Mar-23	Income	Amt (GBP) 31-Mar-23
Wages and salaries	31,568	Income - HMRC	12,672
Hall Hire	-	Income - Sponsors & Donations	58,632
Catering and Refreshments	1,428	Interest Income	417
Utility bills	-	Rental Income	6,126
Aid to various Institutions	11,351	Other Income	
Travelling & Conveyance	-		
Stationery and printing	-		
Insurance & Taxes	520		
NEST Payment for pension	1,583		
Fuel Oil & Grease	368		
Transport & Fuel	-		
Air Tickets	-		
HMRC	3,470		
Coaches hired	-		
Youth training charges	6,679		
UK BA. Home Office	5,398		
Miscellaneous Exp	14		
Other Outstanding Exp- Payable	-		
Hotel Exp	-		
ICT Expenses	220		
Tutors KMIT	736		
Legal Fees	-		
Depreciation	4,147		
Total Expenditure	67,482		
Excess of Income over Expenditure	10,366		
Total	77,847.77	Total	77,847.77

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18/10/23

RAJESH S NAIR MBA
GANITA WEALTH LTD
4th FLOOR, 80-90 PAUL STREET
LONDON, EC2A 4NE
PH:020333188110

TB of Kadosh Marian as at 31st Mar 2023

Year 2023

Description	Amount Dr	Amount Cr
Building Fund B/F		104,205.00
Reserve		67,903.73
Provisions		-
Payables		13,700.00
INCOME		
HMRC - Gift aid		12,672.25
Income - Sponsors & Donations		58,632.00
Interest Income		417.28
Rental Income		6,126.24
Other Income		-
ASSETS		
Land and buildings	100,848	
Less : Acc Depreciation	-18,912	
Home Improvements	7,000	
Less : Acc Depreciation	-3,600	
Fixture and Fittings	2,956	
Less : Acc Depreciation	-1,409	
Asset Net value	86,882.92	
Cash in Bank	109,291.08	
EXPENSES		
Wages and salaries	31,568.45	
Hall Hire		
Catering and Refreshments	1,428.42	
Utility bills		
Aid to various Institutions	11,350.83	
Travelling & Conveyance		
Stationery and printing		
Insurance & Taxes	520.41	
NEST Payment for pension	1,583.40	
Fuel Oil & Grease	367.58	
Transport & Fuel		
Air Tickets		
HMRC	3,469.55	
Coaches hired		
Youth training charges	6,679.03	
UK BA, Home Office	5,398.00	
Miscellaneous Exp	13.85	
Other Outstanding Exp- Payable		
Hotel Exp		
ICT Expenses		
Tutors KMIT	219.83	
Legal Fees	735.78	
Depreciation		
	4,147.00	
Total	263,656.13	263,656.5

Seen and
Satisfied

18/10/23

RAJESH S NAIR MBA
GANITA WEALTH LTD
4th FLOOR, 80-90 PAUL STREET
LONDON, EC2A 4NE
PH:02033188110



Report to the trustees/
members of

KADOSH MARIAN MINISTRIES

On accounts for the year
ended

1st April 2022 - 31st March 2023

Charity no
(if any)

1039509

Set out on pages

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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and basis
of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

18/10/2023

Name:

RAJESH NAIR

Relevant professional
qualification(s) or body (if
any):

Master Of Business Administration (MBA)

Address:	Ganita Wealth Ltd, Fund Director, Quorum Business Park, Benton
	Newcastle Upon Tyne, NE12 8BS
	Mobile: 07884487996, Email: rajeshnair@ganitawealth.com

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to disclose