



Trustees' Annual Report for the period

From		Period start date			To		Period end date		
		Day	Month	Year			Day	Month	Year
		01	April	2020			31	March	2021

Section A Reference and administration details

Charity name KADOSH MARIAN MINISTRIES

Other names charity is known by KADOSH MARIAN INSTITUTE OF THEOLOGY

Registered charity number (if any) 1039509

Charity's principal address 30 CARLYLE ROAD

MANOR PARK

LONDON

Postcode

E12 6BN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Thomas George	Trustee		
2	Titus Puthussery	Trustee		
3	Augustine Joseph	Trustee		
4	Earnest Peter	Trustee		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed/Approved and by consensus

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

None

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To carry out activities inline with
 (1) The relieve of Poverty, Sickness and Distress
 (2) Advancement of Education
 (3) Advancement of Religion

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

For the promotion of activities to relieve Poverty, Sickness and Distress, we have been releasing funds to various entities through the Bishops and Priests for disbursement to the beneficiary in the proper manner. We have intensified our activities in Africa also under the Spiritual guidance of Rev. Thomas Varghese MSFS (A religious congregation based in Vatican).

With regard to Education we have already initiated the launch of Kadosh Marian Institute of Theology (KMIT) which is up and running. Classes are provided by Priests with reference to the syllabus adopted by the Institute. We are on the lookout for more qualified tutors to intensify our classes and to introduce new discipline like Philosophy, Social Science and Humanities.

We have been regularly publishing our quarterly magazine namely Kadosh Marian Voice which has got a circulation worldwide. Scholars, Biblicists and Theologians have been regularly contributing articles to this publication which has been appreciated by the reading public. We will strive to continue to achieve this despite negative impact of Covid19. We have undertaken youth training for the purpose of moulding them as Law abiding Citizens of the Country. We have been making use of social media to promote Evangelisation by releasing videos on weekly basis. This is providing us added impetus to start Television Media for a wider audience.

With regard to Religious activities we have been conducting weekly Prayer sessions online with recitation of Rosary, Praise and Worship and Intercessory Prayers via Zoom. We also have Prayer sessions in the Middle East with Bahrain as the centre where people from that region as well as from Europe, Far East (Philippines) and India are also participating through Zoom. It is regularly conducted on every Fridays, Saturdays (BST 2.30PM) and Sundays(BST 4.30PM). We have been able to appoint Ministers of Religion who are periodically visiting families of sick people, people who are lonely, house bound and in the care homes (because of the Covid19 restrictions number of visits have been reduced).

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

None

Summary of the main achievements of the charity during the year

*Due to Covid19 restrictions we could not carry out our Pilgrimage to Holy places in the UK as well as Europe-Rome, France and Portugal, even though bookings were taken. We will reinstate the Pilgrimage once the covid19 restrictions have been lifted.

*Spiritual counselling undertaken through Zoom.

*Guidance and counselling for the youth as well as the aged for motivation and right orientation carried out through Zoom.

Section E Financial review

Brief statement of the charity's policy on reserves

None

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.


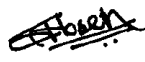
None

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	EARNEST PETER	K J AUGUSTINE
Position (eg Secretary, Chair, etc)	GENERAL SECRETARY/ TRUSTEE	SECRETARY/TRUSTEE
Date	21.06.2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kadosh Marian Ministries

1039509

Receipts and payments accounts

CC16a

For the period
from

Period start date
1st April 2020



To

Period end date
31st March 2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	63,683	-	-	63,683	104,586
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	63,683	-	-	63,683	104,586
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	63,683	-	-	63,683	104,586
A3 Payments					
	-	-	-	44,415	95,102
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	44,415	95,102
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	-
Net of receipts/(payments)	19,268	-	-	19,268	9,484
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	72,229
Cash funds this year end	88,523	-	-	-	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK BALANCE CREDIT	-	88,523	-
		-	-	-
		-	-	-
	Total cash funds	-	88,523	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		K J Augustine	21.06.21	
		Earnest Peter	21.06.21	



Report to the trustees/
members of

KADOSH MARIAN MINISTRIES

On accounts for the year
ended

1st April 2020 - 31st March 2021

Charity no
(if any)

1039509

Set out on pages

2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis
of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 01/07/2021

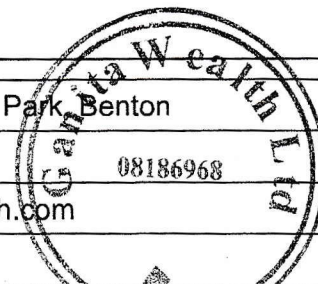
Name:

RAJESH NAIR

Relevant professional
qualification(s) or body (if
any):

Master Of Business Administration (MBA)

Address: Ganita Wealth Ltd, Fund Director, Quorum Business Park, Benton
Newcastle Upon Tyne, NE12 8BS
Mobile: 07884487996, Email: rajeshnair@ganitawealth.com



Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to disclose

19th June 2021

From

K J Augustin

Trustee/secretary/internal auditor

Kadosh Marin Ministries

Charity Reg No: 1039509

United Kingdom.

To

President

Kadosh Marian Ministries

Charity Reg No: 1039509

United Kingdom

Re: Annual accounts of Kadosh Marian Ministries from 1st April 2020 to 31st March 2021.

As a Trustee, secretary and internal auditor I hereby confirm that I checked the Accounts and the Bank statement relating to the above mentioned financial year and found that the Trial Balance, Statement of Income and Expenditure and Balance Sheet have been accurately drawn out for the year from 1st April 2020 to 31st March 2021.

I further confirm the correctness of the figures as follows:

Total income for the year £ 63,683.00

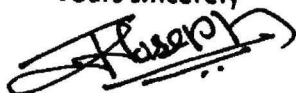
Total out goings for the year.....£ 44,415.00

Excess of income over outgoings.....£19,268.00

Credit balance in the Banks..... £ 88,523.00

You may now proceed to have accounts duly audited by independent Examiner in compliance with the legal requirements

Yours sincerely



K J Augustine

(Trustee/Secretary/Internal Auditor)

Kadosh Marian Ministries.



Kadosh Marian
United Kingdom
Statement of Financial Position as of 31st Mar 2021

Liabilities	Amt (GBP)	Asset	Amt (GBP)
	31/Mar/2021		31/Mar/2021
Building Fund	104,205	Fixed Asset	
		Land & Building	100,848
Provision	-	Less : Accumulated Dep	(12,608)
Other Payables	13,700	Net Land & Building	88,240
Reserves	46,527	Home Improvements	7,000
Excess of Income over Expenditure	19,268	Less : Accumulated Dep	(2,200)
for the Year		Net Home Improvement	4,800
		Furniture & Fixture	2,956
		Less : Accumulated Dep	(819)
		Net F&F	2,137
		Net Fixed Asset	95,177
		Current Assets	
		Cash	88,523
Total	183,700	Total	183,700

SEEN & SATISFIED

Rajesh Nair

1/7/2021



Kadosh Marian
United Kingdom
Income & Expenditure Account
(For the Period 1st April 2020 to 31st Mar 2021)



Expenditure		Income	
	Amount in GBP		Amount in GBP
Wages and salaries	17262	Income - HMRC	18451
Hall Hire		Income - Sponsors & Donations	39246
Catering		Interest Income	28
Utility bills		Rental Income	5958
Aid to various Institutions	16996	Other Income	
Travelling & Conveyance			
Stationery and printing	835		
Insurance & Taxes	445		
NEST Payment for pension	970		
Ferry tolls parking Hotel			
Transport & Fuel	166		
Air Tickets			
HMRC	2766		
Coaches hired			
Youth training charges			
UK BA. Home Office			
Miscellaneous Exp	229		
Other Outstanding Exp- Payable			
Hotel Exp			
Christmas Prog Exp			
Legal Fee	600		
Depreciation	4147		
Total Expenditure	44415		
Excess of Income over Expenditure	19268		
Total	63683	Total	63683

SEEN & SATISFIED

(Signature)

RAJESH NAR

1/04/2021



TB of Kadosh Marian as at 31st Mar 2021

Description	Amount Dr	Amount Cr
Building Fund B/F		104,205
Reserve		46,527
Provisions		0
Payables		13,700
INCOME		
Income - HMRC		18,451
Income - Sponsors & Donations		39,246
Interest Income		28
Rental Income		5,958
Other Income		0
ASSETS		
Land and buildings	100,848	
Less : Acc Depreciation	-12,608	88,240
Home Improvements	7,000	
Less : Acc Depreciation	-2,200	4,800
Fixture and Fittings	2,956	
Less : Acc Depreciation	-819	2,137
Cash in Bank		88,523
EXPENES		
Wages and salaries		17,262
Hall Hire		0
Catering		0
Utility bills		0
Aid to various Institutions		16,996
Travelling & Conveyance		0
Staionery and printing		835
Insurance & Taxes		445
NEST Payment for pension		970
Ferry tolls parking Hotel		0
Transport & Fuel		166
Air Tieckets		0
HMRC		2,766
Coaches hired		0
Youth training charges		0
UK BA. HOME OFFICE		0
Miscellaneous Exp		229
Other Outstanding Exp- Payable		
Hotel Exp		0
Chirstmas Prog Exp		0
Legal Fees		600
Depreciation		4,147
	228,115	228,115



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