

SHEPSHED GLENMORE COMMUNITY ASSOCIATION

England & Wales · Charity number 1039294

Details

Status Registered

Legal form Other

Registered 1994-07-11

Register [View on the Charity Commission register](#)

Contact

Address Glenmore Centre
79 Thorpe Road
Shepshed
Loughborough
LE12 9LX

Phone 01509650662

Email glenmorecentre@btconnect.com

Activities

Objects: TO PROMOTE THE BENEFIT OF THE INHABITANTS OF THE AREA OF BENEFIT BY ASSOCIATING TOGETHER THE INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS TO ADVANCE EDUCATION AND LEISURE TIME OCCUPATION. TO ESTABLISH A COMMUNITY CENTRE.

Activities: To provide and manage a Community Centre offering social, recreational and educational activities to the people of Shepshed and district

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Disability, Arts/culture/heritage/science
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** SHEPSHED AND DISTRICT
- Leicestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£53,646	£51,218	-	-
2024-03-31	£35,381	£37,196	-	-
2023-03-31	£30,517	£26,704	-	-
2022-03-31	£21,522	£17,015	-	-
2021-03-31	£23,850	£16,096	-	-

Trustees

Name	Role	Appointed
CHRIS WALKER	Chair	
CAROL FLETCHER		
Councillor Jane Lennie Cllr		2018-09-17
DAVID JACKSON		2022-06-21
DEBBIE BOWLEY		
George Mayo		2016-04-26
HEATHER ELLIMAN		
MARK ELLIS		2011-09-07
Myriam Roberts		2021-05-01
VICTORIA JACQUES		2013-01-03
Vicky Utting		2021-05-01

SHEPSHED GLENMORE COMMUNITY ASSOCIATION

England & Wales - Charity number 1039294

Accounts

GLENMORE COMMUNITY ASSOCIATION

BALANCE SHEET

AS AT 31ST MARCH 2025

CURRENT ASSETS

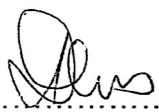
Bank Current Account	£ 44,242.37	
Business Reserve Account	£ 14,458.29	
Cash in hand	£ 92.34	£ 58,793.00
Plus: Uncashed Income	£ 158.00	
Less: Unpresented payments	£ -	£ 58,951.00
Add:		
Debtors	£ 1,091.69	
Prepayments	£ -	
		£ 60,042.69

CURRENT LIABILITIES

Sundry Creditors	£ 137.27	£ 137.27
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NET CURRENT ASSETS £ 59,905.42

I have examined these accounts from the books and papers provided and in my opinion they represent a fair record of the Association's affairs.

Signed  (DEBORAH CORNES)

Date ... 30/6/25

Glenmore Community Association
Income and Expenditure 2024/2025

Balance B/F From 2023/2024

£ 56,522.73

Expenditure

Category	Budget	Actual	Over	Under
Water Rates	£1,300.00	£992.67		-£307.33
Insurance	£1,000.00	£927.38		-£72.62
Electricity	£3,800.00	£3,360.34		-£439.66
Gas	£6,500.00	£5,824.04		-£675.96
Telephone	£1,400.00	£1,651.26	£251.26	
Alarm Systems	£500.00	£500.00		
Waste Collection	£1,250.00	£1,592.25	£342.25	
Building Maintenance	£1,700.00	£2,259.23	£559.23	
Building Improvements/Refurb	£4,000.00	£19,506.00	£15,506.00	
Stationery/Administration	£500.00	£813.78	£313.78	
Cleaning Materials	£1,100.00	£1,719.15	£619.15	
Equipment/Furniture	£400.00	£312.00		-£88.00
Miscellaneous Incs. Training)	£350.00	£0.00		-£350.00
Keyholder (Additional Costs)	£7,500.00	£6,432.24		-£1,067.76
Bar/Licence Fees	£1,000.00	£932.60		-£67.40
Yoga Class	£0.00	£1,578.00	£1,578.00	
Keep Fit Class	£0.00	£1,640.00	£1,640.00	
Expenses of Wellbeing	£0.00	£641.22	£641.22	
Web Site	£200.00	£0.00		-£200.00
Changes Group	£200.00	£0.00		-£200.00
Expenses of Luncheon Club	£0.00	£536.37	£536.37	
TOTAL	£32,700.00	£51,218.53	£21,987.26	-£3,468.73

Income

Category	Budget	Actual	Over	Under
Lettings - User Groups etc	£13,000.00	£14,723.55	£1,723.55	
Lettings -Private Bookings	£2,200.00	£3,211.80	£1,011.80	
Town Council Grant	£8,000.00	£8,000.00		
Interest	£0.00	£200.66	£200.66	
Yoga Class	£0.00	£1,431.00	£1,431.00	
Keep Fit Class	£0.00	£2,273.75	£2,273.75	
Donations	£0.00	£21,500.00	£21,500.00	
Contribution by Food Bank	£0.00	£361.35	£361.35	
Contribution by Glenmore Luncheon Club	£0.00	£866.41	£866.41	
Contribution by Wellbeing	£0.00	£990.00	£990.00	
Misc	£0.00	£88.28	£88.28	
Tr from Reserves	£9,500.00	£0.00	£0.00	-£9,500.00
TOTAL	£32,700.00	£53,646.80	£30,446.80	-£9,500.00

Balance C/F

£58,951.00

SHEPSHED GLENMORE COMMUNITY ASSOCIATION

England & Wales - Charity number 1039294

Accounts

GLENMORE COMMUNITY ASSOCIATION

BALANCE SHEET

AS AT 31ST MARCH 2024

CURRENT ASSETS

Bank Current Account	£ 48,274.53	
Business Reserve Account	£ 14,257.63	
Cash in hand	£ 203.05	
Prepayment	£ -	£ 62,735.21
Add: Debtors	£ 870.46	£ 63,605.67

CURRENT LIABILITIES

Sundry Creditors	£ 6,212.58	£ 6,212.58
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NET CURRENT ASSETS £ 57,393.09

I have examined these accounts from the books and papers provided and in my opinion they represent a fair record of the Association's affairs.

Signed 

Date 14/6/24

Glenmore Community Association
Income and Expenditure 2023/2024

Balance B/F From 2022/2023

£ 58,337.84

Expenditure

Category	Budget	Actual	Over	Under
Water Rates	£1,300.00	£832.31		-£467.69
Insurance	£1,000.00	£867.82		-£132.18
Electricity	£3,800.00	£2,567.25		-£1,232.75
Gas	£6,500.00	£4,799.21		-£1,700.79
Telephone	£1,400.00	£1,243.37		-£156.63
Alarm Systems	£500.00	£500.00		
Waste Collection	£1,250.00	£2,481.55	£1,231.55	
Building Maintenance	£1,700.00	£6,093.14	£4,393.14	
Building Improvements/Refurb	£4,000.00	£3,300.00		-£700.00
Stationery/Administration	£500.00	£1,082.65	£582.65	
Cleaning Materials	£1,100.00	£1,084.07		-£15.93
Equipment/Furniture	£400.00	£0.00		-£400.00
Miscellaneous Incs. Training)	£350.00	£681.99	£331.99	
Keyholder (Additional Costs)	£7,500.00	£5,589.91		-£1,910.09
Bar/Licence Fees	£1,000.00	£663.48		-£336.52
Yoga Class	£0.00	£1,755.00	£1,755.00	
Keep Fit Class	£0.00	£1,250.00	£1,250.00	
Carer Group	£0.00	£744.16	£744.16	
Web Site	£200.00	£460.35	£260.35	
Changes Group	£200.00	£0.00		-£200.00
Transfer to Lunch Club by Helen Jean Cape Charity	£0.00	£1,200.00	£1,200.00	
TOTAL	£32,700.00	£37,196.26	£11,748.84	-£7,252.58

Income

Category	Budget	Actual	Over	Under
Lettings - User Groups etc	£13,000.00	£17,019.82	£4,019.82	
Lettings -Private Bookings	£2,200.00	£2,624.90	£424.90	
Town Council Grant	£8,000.00	£8,000.00		
Interest	£0.00	£189.03	£189.03	
Yoga Class	£0.00	£2,050.00	£2,050.00	
Keep Fit Class	£0.00	£1,989.80	£1,989.80	
Misc/Donations	£0.00	£3,507.50	£3,507.50	
Covid Grants	£0.00	£0.00		
Changes Group Grants	£0.00	£0.00		
Tr from Reserves	£9,500.00	£0.00		-£9,500.00
TOTAL	£32,700.00	£35,381.05	£12,181.05	-£9,500.00

Balance C/F

£56,522.63

The Chairperson's Report 2024

Firstly, I pass on the thanks of the General Committee to the volunteers, without whom events would not happen.

Such as the Christmas Lunch and the Easter play scheme.

Being now regular successful events for the centre.

The Christmas break was used to carry out a complete internal repaint.

Some of the groups have changed, as we normally see during the year.

I would like to pass on the thanks of the General Committee to Victoria Jacques Centre Manager.

I also wish to pass on my thanks to the General Committee and all those who have helped during this again challenging time.

Also thanks to the Shepshed Town Council for the annual maintenance grant.

Once again we are looking forward to a less stressful and successful year.

Our key holder and cleaner Edna, for the past few years, has decided to retire, we wish her all the best for the future.

It must be remembered there is need to take care and stay safe, Covid has not gone away.

Chris Walker

Chair.

MANAGERS REPORT

The Glenmore Centre is a welcoming and popular venue at the heart of the community. It has had another very busy year with over twenty groups and clubs meeting here on a regular basis. The Centre offers a huge variety of activities that are suitable for all ages and interests from Art to Yoga.

This year we have a new Youth Club meeting once a month on a Friday evening which is a huge success with children coming from all over Shepshed to enjoy games, crafts and making new friends. Also, on a Friday we are hosting The Steady Steps Programme. This is a fitness and mobility class run by Charnwood Borough Council to help less mobile people improve their fitness and avoid falls.

In order to keep the Glenmore Centre in good repair and a welcoming venue, the whole centre has been decorated, both inside and out. We also have new shutters in the hall and a new security system.

Many of the groups that meet here are heavily reliant on volunteers to keep them running. As always, I would like to say a huge thank you to all the volunteers who give their time freely and enthusiastically. Many groups could not operate without you.

All members of The General Committee of the Glenmore Association are charity trustees and are all volunteers. The committee is made up of user group representatives and local Councillors, who all help to ensure the Centre is managed effectively and that it adheres to its constitution. We always welcome new committee members, particularly from any of our user groups. My thanks go out to all the Committee members for your support and hard work throughout the year.

The Glenmore Centre receives support both financially and practically from Shepshed Town Council, without which we could not provide all the valuable community services currently on offer. My thanks as always goes to Shepshed Town Council for its continued support.

Victoria Jacques
Centre Manager

SHEPSHED GLENMORE COMMUNITY ASSOCIATION

England & Wales - Charity number 1039294

Accounts

THE
ANNUAL REPORT
2022/2023
of
**THE SHEPSHED GLENMORE COMMUNITY
ASSOCIATION**

GLENMORE COMMUNITY CENTRE

THORPE ROAD

SHEPSHED
LEICESTERSHIRE

LE12 9LU

TEL: (01509) 650662

E-MAIL: glenmorecentre@btconnect.com

Registered Charity No: 1039294

MISSION STATEMENT

The Shepshed Glenmore Community Association is committed to improve the quality of life in Shepshed and the surrounding district and to promoting the use of the Glenmore Centre and its facilities for the benefit of all local inhabitants.

The Association will work with individuals, families, local groups and organisations in a common effort to assess and meet the needs of the local community and develop the resources necessary to meet those needs. The Association will work to develop opportunities through educational, social, cultural, leisure and recreational activities to enable people to develop personally and to play an active part in their community.

We do this in a non-profit way as a registered charity.

The Association is committed to the protection of equality and the elimination of discrimination.

The Chairperson's Report 2023

The year has again seen the centre being well used including the Christmas Lunch and the Easter play scheme. Being now regular successful events. I pass on the thanks of the General Committee to the volunteers, without whom these events would not happen.

The running cost of using the centre has increased this year. For the first time in a number of years, which is affecting everybody.

Some of the groups have changed, as we normally see during the year.

I pass on the thanks of the General Committee to Victoria Jacques Centre Manager.

My thanks to the General Committee and all those who have helped during this again challenging time.

Thanks to the Shepshed Town Council for the annual maintenance grant.

To Bernadette Blood our thanks for her work and assistance in book keeping etc., these past years and wishing her an enjoyable retirement.

Once again we are looking forward to a less stressful and successful year.

We must remember there is need to take care and stay safe.

Remember Covid has not gone away.

Chris Walker

Chair.

GLENMORE COMMUNITY ASSOCIATION MANAGEMENT COMMITTEE 2023 – 2024

CHAIRPERSON
VICE CHAIRPERSON
TREASURER
SECRETARY
MINUTES SECRETARY

CHRIS WALKER
DEBBIE BOWLEY
DAVE JACKSON
VICTORIA JACQUES
MARK ELLIS

USER GROUP REPRESENTATIVES

CAROL FLETCHER
JUNE BEXON
HEATHER ELLIMAN
MARK ELLIS
TIM COOPER

TIDDLYWINKS
LUNCHEON CLUB
WEDNESDAY WELCOME
RAILWAY CLUB
RADIO CLUB

FULL & ASSOCIATE MEMBER REPRESENTATIVES

SHEPSHED TOWN COUNCIL REPRESENTATIVES

CLLR NEAL BESTWICK
CLLR PETER GRAINGER
CLLR MYRIAM ROBERTS

LOCAL AUTHORITY REPRESENTATIVE

Glenmore Community Association
Income and Expenditure 2022/2023

Balance B/F From 2021/2022

£ 54,525.14

Expenditure

Category	Budget	Actual	Over	Under
Water Rates	£1,300.00	£701.12		-£598.88
Insurance	£1,000.00	£819.40		-£180.60
Electricity	£3,300.00	£2,492.89		-£807.11
Gas	£3,600.00	£1,606.76		-£1,993.24
Telephone	£1,300.00	£1,095.08		-£204.92
Alarm Systems	£1,250.00	£1,002.94		-£247.06
Waste Collection	£500.00	£1,000.00	£500.00	
Building Maintenance	£1,500.00	£3,735.25	£2,235.25	
Building Improvements/Refurb	£4,000.00	£0.00		-£4,000.00
Stationery/Administration	£400.00	£617.70	£217.70	
Cleaning Materials	£1,000.00	£960.89		-£39.11
Equipment/Furniture	£400.00	£0.00		-£400.00
Miscellaneous Incs. Training)	£350.00	£391.41	£41.41	
Keyholder (Additional Costs)	£7,000.00	£8,823.01	£1,823.01	
Bar/Licence Fees	£1,000.00	£478.20		-£521.80
Yoga Class	£0.00	£1,850.00	£1,850.00	
Keep Fit Class	£0.00	£1,050.00	£1,050.00	
Web Site	£200.00	£0.00		-£200.00
Changes Group	£200.00	£80.00		-£120.00
TOTAL	£28,300.00	£26,704.65	£7,717.37	-£9,312.72

Income

Category	Budget	Actual	Over	Under
Lettings - User Groups etc	£10,000.00	£14,622.93	£4,622.93	
Lettings -Private Bookings	£2,000.00	£1,874.45		-£125.55
Town Council Grant	£6,300.00	£6,300.00		
Interest	£0.00	£62.72	£62.72	
Yoga Class	£0.00	£1,803.00	£1,803.00	
Keep Fit Class	£0.00	£1,597.59	£1,597.59	
Misc/Donations	£0.00	£4,256.66	£4,256.66	
Covid Grants	£0.00	£0.00		
Changes Group Grants	£0.00	£0.00		
Tr from Reserves	£10,000.00	£0.00		-£10,000.00
TOTAL	£28,300.00	£30,517.35	£12,342.90	-£10,125.55

Balance C/F

£58,337.84

GLENMORE COMMUNITY ASSOCIATION

BALANCE SHEET

AS AT 31ST MARCH 2023

CURRENT ASSETS

Bank Current Account	£ 43,158.70	
Business Reserve Account	£ 14,068.60	
Cash in hand	£ 66.82	
Prepayment	£ 1,043.72	£ 58,337.84
Add:		
Debtors	£ 759.70	
		£ 59,097.54

CURRENT LIABILITIES

Sundry Creditors	-£ 2,234.53	-£ 2,234.53
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NET CURRENT ASSETS £ 56,863.01

I have examined these accounts from the books and papers provided and in my opinion they represent a fair record of the Association's affairs.

Signed  MRS DEBORAH CORNES

Date 31/5/23