

MEDICAL EMERGENCY DOCTOR SERVICE (WALES)

England & Wales · Charity number 1039032

Details

Other names	MID GLAMORGAN EMERGENCY DOCTOR SERVICE, MEDSERVE WALES
Status	Registered
Legal form	Other
Registered	1994-06-27
Register	View on the Charity Commission register

Contact

Address 12 Cae Garw Bach
St. Fagans
Cardiff
Cardiff
Cardiff
CF5 6HH

Phone 07814 362428

Email chairman@medserve.wales

Website www.medservewales.org

Activities

Objects: (1) THE RELIEF OF SICKNESS BY THE PROVISION OF IMMEDIATE MEDICAL TREATMENT TO ANY PERSON IN NEED (2) TO ASSIST AND PROMOTE THE EFFICIENCY OF THE FIRE BRIGADE, THE POLICE, AMBULANCE SERVICES STATUTORY OR OTHERWISE

Activities: Provision of Immediate Medical Care to the people of South Wales, by providing volunteer highly trained doctors to be on 24hr call to the Welsh Ambulance Services NHS Trust.

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE MID GLAMORGAN
- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£56,284	£67,387	-	-
2024-03-31	£50,599	£37,053	-	-
2023-03-31	£34,763	£29,991	-	-
2022-03-31	£16,520	£23,091	-	-
2021-03-31	£26,299	£17,780	-	-

Trustees

Name	Role	Appointed
Carl Powell		2023-09-20
Dr IAN BOWLER		2019-09-01
John Solosy		2022-06-01
Matthew James Church		2023-09-20
Sian Guest		2019-07-31

MEDICAL EMERGENCY DOCTOR SERVICE (WALES)

England & Wales - Charity number 1039032

Accounts



Medserve Wales Trustees' Report 2024–25

The past year has been one of significant growth and achievement for Medserve Wales. Our responders have continued to provide critical pre-hospital emergency care across South Wales, while the organisation itself has expanded its membership, strengthened its governance, and enhanced its public profile.

Service Delivery and Operations

Medserve Wales responders attended 530 taskings across the past 12 months, delivering critical care during 105 shifts. Of these, 159 were solo taskings, demonstrating the independence and expertise of our volunteers.

Clinical activity reflected our frontline role in emergency medicine, with 65% of call-outs relating to trauma cases. During the year, our responders also carried out 5 pre-hospital anaesthetics and 21 other invasive procedures, all delivered in challenging environments and often under intense time pressure.

The charity now benefits from its largest-ever team of 30 volunteers, following a highly competitive recruitment event in October where 12 new members — including consultants, doctors in training, nurses, and paramedics — joined our ranks. These recruits have successfully completed rigorous training and are now on regular shifts, further extending our operational capacity.

We are immensely proud that one of our responders, Dr Alex Wilson-Evans, secured a place on the national Pre-Hospital Emergency Medicine training programme. While this reduces his availability temporarily, the expertise he gains will ultimately benefit both Medserve and the communities we serve.

Trustees and Governance

This year we strengthened our trustee board by welcoming Scott Wilson Evans and Dr Peri Jones, who bring expertise in communications and legal matters respectively. Their addition ensures we have a broader base of professional skills guiding the charity.

We also transitioned fully to our new structure as a Charitable Incorporated Organisation (CIO), providing improved governance and limiting trustee liability. This process required considerable administrative effort, and we thank our Chairman Ian Bowler for his hard work and Treasurer, Dr

Matt Creed, for his diligence in managing accounts across both the old and new charity structures during the transition.

Fundraising and Financial Health

As always, sustaining funding remains a core challenge. Trustee Matt Church has once again led the way with fundraising efforts. The highlight was our annual Gala Dinner, held in May at the Principality Stadium, which combined celebration with significant fundraising success. Other initiatives, including treks, quizzes, and the upcoming Cardiff-to-Paris bike ride, continue to provide essential income.

This year we also received invaluable support from partners. The South Wales Fire and Rescue Service, led by Assistant Chief Fire Officer Brian Thompson, repaired our DR01 response vehicle free of charge and arranged ongoing maintenance. Oil4Wales continued their generous fuel sponsorship, and BASICS/HELP provided funding for equipment, including blue light systems.

Dr Creed's Treasury Report provides full financial detail, and the Trustees accept his recommendations in full. We remain financially stable, with strong reserves, but recognise the need for ongoing fundraising to meet the increased costs of a larger volunteer team.

Partnerships and Support

The West Wales General Hospital pharmacy team have been instrumental in ensuring a reliable supply of essential medicines, stepping in when other sources were unavailable. We are also seeing unprecedented demand from health professionals — students, doctors, nurses, and paramedics — to observe our work and gain experience in pre-hospital care. While this creates additional demands, it is a testament to Medserve's reputation and the inspiration our responders provide.

Communications and Branding

Developing the Medserve Brand

To support the development of the Medserve brand, increase awareness of the charity, and drive public donations, a Trustee with Communications, Marketing and PR experience was recruited to the board. A senior Communications Leader within NHS Wales, this individual will lead the charity's new Brand and PR Strategy. The strategy will put volunteers and patient experiences at the centre of storytelling, increase both public and professional awareness of the charity's impact in South Wales, and enhance content across all communications channels, including social media, the website, and local press.

Building Resilience through PR

To deliver this strategy operationally, Medserve has also recruited its first PR Officer. This role is focused on content creation, managing social media channels, and ensuring the website remains up to date, further strengthening the charity's communications capacity.

Website Refresh and GDPR Update

A much-needed website refresh is underway, with a new design expected to go live in Q3. The update aims to improve public trust and credibility, while a new privacy policy will ensure GDPR compliance.

Thanks and Acknowledgements

The Trustees would like to place on record their heartfelt thanks to all our volunteers for their unwavering professionalism and commitment. We also thank the families who support them behind the scenes, our partner organisations for their collaboration, and the public for their ongoing generosity. It was particularly nice to see Chris Williams receive credit for all his hard work and commitment at our Gala Dinner.

Medserve Wales has entered a period of growth, opportunity, and challenge. The charity is stronger than ever, and the Trustees remain committed to supporting our responders, strengthening our governance, and ensuring that Medserve Wales continues to save lives across South Wales.

John Solosy
On behalf of the Trustees,
Medserve Wales



Receipts and payments accounts

For the period from	01-Apr-24	To	31-Mar-25
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	6,427	11,478	-	17,905	22,616
Grant Funding	-	3,366	-	3,366	16,000
Other	-	35,013	-	35,013	11,983
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,427	49,857	-	56,284	50,599
A2 Asset and investment sales, (see table).					
A2.1	-	-	-	-	-
A2.2	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,427	49,857	-	56,284	50,599
A3 Payments					
Vehicle Costs	(26,669)	-	-	(26,669)	(2,145)
Medical Consumables	(1,396)	-	-	(1,396)	(924)
Medicines	(790)	-	-	(790)	(2,035)
Miscellaneous Costs	(410)	(480)	-	(890)	(5,213)
Responder Costs	(5,846)	(3,366)	-	(9,212)	(19,416)
Other	(1,918)	(26,512)	-	(28,430)	(7,320)
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	(37,029)	(30,358)	-	(67,387)	(37,053)
A4 Asset and investment purchases, (see table)					
A4.1	-	-	-	-	-
A4.2	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	(37,029)	(30,358)	-	(67,387)	(37,053)
Net of receipts/(payments)	(30,602)	19,499	-	(11,103)	13,546
A5 Transfers between funds	20,540	(20,540)	-	-	-
A6 Cash funds last year end	31,759	4,945	-	36,704	23,159
Cash funds this year end	21,697	3,904	-	25,601	36,705

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current A/C	5,601	-	-
	Current A/C - Reserves Fund	16,096	3,904	-
		-	-	-
	Total cash funds	21,697	3,904	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	IAN BOWLER	20/12/25

**Independent examiner's report to the trustees of
Medical Emergency Doctor Service (Wales)
Charity No.: 1039032**

I report to the trustees on my examination of the accounts of the Medical Emergency Doctor Service (Wales) (the "Trust") for the year ended March 31st, 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Stuart Cox, ACA
190 Cathedral Road, Cardiff, CF11 9JE
December 13th, 2025

MEDICAL EMERGENCY DOCTOR SERVICE (WALES)

England & Wales - Charity number 1039032

Accounts



Medserve Trustees Report 2023-24

2023/24 has been another successful year for Medserve Wales having responded to over 360 call outs in the last 12 months. Geographically we continue to operate predominantly in the Cardiff to Swansea corridor, however there have been responses as far west as Pembrokeshire and as far north as Monmouthshire. This year has seen Medserve Wales responders attend a number incidents and the Trustees would like to say a huge well done and thank you to everyone involved for their hard work and professionalism.

The Medserve Wales team continues to thrive, there have been no retirements and the team will recruit again in the 2024/25 year.

As we move forward we would like to express our thanks and gratitude to Sian Guest who has stepped down as a Trustee. Sian was Chair of Trustees for a number of years and has been a driving force in the success of the annual black tie ball, we wish her the very best in the future.

A thank you to Dr Matt Creed for running the Medserve Wales accounts over the last year and to Sian Guest for running another wonderful black tie ball in 2023, £7,307.81 raised! Thank you Matt Church for organising and participating in your November 2023 Sahara trek that raised £10,018.06 and the rugby world cup charity quiz and for all the events you have planned over 24/25. These fundraising events provide essential funds needed to keep the charity running. Everyone's support at events is appreciated.

MedServe has garnered some much needed media coverage over the last year, highlighting the wonderful work that is undertaken and increasing its profile across South Wales. Over the next year we will try and capitalise on this to increase our fundraising.

With the loss of Sian Guest this year as a Trustee, the Trustees are actively looking for a couple of pro-active individuals to join us. As Trustees, we again will commit to identifying how best we can support the valuable work that all responders are undertaking.

Dr Matt Creeds Treasury Report is an important document, we accept the advice/recommendations that he has passed to the trustees.

MedServe received £16,000 from the BASICS/HELP appeal, this was used to replace key items of Electromedical equipment (cables and batteries for solo responders) and purchase new Butterfly ultrasound devices.

We continue to look for an individual who can support us with grant applications.

This year we have closed the old charity(no. 1039032) that had been governed by Corporate Law and set a new one up as a Charitable Incorporated Organisation(no. 1207666). The new structure is governed by Charity Law rather than Corporate Law and limits the liability of the trustees.

Once again many thanks to all the volunteers within Medserve Wales and the wonderful work that you do. Your efforts help to change families lives on a daily basis, you should all be very proud of what you achieve. We the Trustees are grateful for the time that you commit and look forward to supporting you over the next 12 months as Medserve Wales grows from strength to strength.

John Solosy

Trustee on behalf of the Chair of Trustees, MEDSERVE Wales



Receipts and payments accounts

For the period
from

01-Apr-23

To

31-Mar-24

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	5,354	17,262	-	22,616	2,068
Grant Funding	-	16,000	-	16,000	17,880
Other	-	11,983	-	11,983	14,815
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,354	45,245	-	50,599	34,763
A2 Asset and investment sales, (see table).					
A2.1	-	-	-	-	-
A2.2	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,354	45,245	-	50,599	34,763
A3 Payments					
Vehicle Costs	(2,145)	-	-	(2,145)	(1,645)
Medical Consumables	(924)	-	-	(924)	(19,379)
Medicines	(2,035)	-	-	(2,035)	(1,405)
Miscellaneous Costs	(4,872)	(341)	-	(5,213)	-
Responder Costs	(3,416)	(16,000)	-	(19,416)	(2,303)
Other	(245)	(7,075)	-	(7,320)	(5,259)
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	(13,637)	(23,416)	-	(37,053)	(29,991)
A4 Asset and investment purchases, (see table)					
A4.1	-	-	-	-	-
A4.2	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	(13,637)	(23,416)	-	(37,053)	(29,991)
Net of receipts/(payments)	(8,283)	21,829	-	13,546	4,772
A5 Transfers between funds	22,028	(22,028)	-	-	-
A6 Cash funds last year end	18,014	5,145	-	23,159	18,387
Cash funds this year end	31,759	4,946	-	36,705	23,159

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current A/C	3,759	4,946	-
	Reserves	28,000	-	-
		-	-	-
	Total cash funds	31,759	4,946	-
(agree balances with receipts and payments account(s))		OK	OK	OK

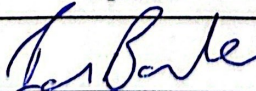
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Medical Equipment - DR01 (2017-18)	Restricted	41,783	-
	Medical Equipment - SOLO (2017-18)	Restricted	195,822	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	IAN BOWLER	30/1/25

**Independent examiner's report to the trustees of
Medical Emergency Doctor Service (Wales)
Charity No.: 1039032**

I report to the trustees on my examination of the accounts of the Medical Emergency Doctor Service (Wales) (the "Trust") for the year ended March 31st, 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Stuart Cox, ACA
190 Cathedral Road, Cardiff, CF11 9JE
January 30th, 2025

MEDICAL EMERGENCY DOCTOR SERVICE (WALES)

England & Wales - Charity number 1039032

Accounts



Medserve Trustees Report 2022-23

2022/23 has been another good year for Medserve Wales having responded to over 400 call outs in the last 12 months. Geographically we continue to operate predominantly in the Cardiff to Swansea corridor, however there have been responses as far west as Newgale. This year has seen Medserve Wales responders attend a number of high profile incidents and the Trustees would like to say a huge well done and thank you to everyone involved for their hard work and professionalism.

Congratulations to the Medserve Wales team in recruiting two new paramedic team leaders and one new doctor team leader this year. This will enable an increase in capacity for the future.

As we move forward we bid a fond farewell to Simon Weston for his support as President, and would like to thank Richard Knill and Andy McCann for their work as Trustees. The decision as to whether we appoint a new President is under discussion, but we are lucky to welcome Carl Powell and Matt Church as new Trustees. We are looking forward to working with them.

A thank you to Dr Matt Creed for running the Medserve Wales accounts over the last year and to Sian Guest for running another wonderful black tie ball, £8,000 raised! Excitingly Matt Church has already organised two fundraising events, the Sahara trek and the rugby world cup charity quiz and we look forward to supporting both of them. With inflation remaining high and interest rates putting additional pressure on households, we continue to face a challenging time when trying to raise the necessary funds needed to keep the charity running. Everyone's support at events is appreciated.

There have been a number of changes within the Trustees this year and as such over the coming year, we will commit to identifying how best we can support the valuable work that all responders are undertaking.

Dr Matt Creeds Treasury Report is an important document, and we accept his advice/recommendations that he has passed to the trustees.

Grant applications have been illusive over the last year and Sharon Champness who started making applications for us unfortunately fell ill

and is unable to continue her work. We will look to identify another individual who can support us with these applications.

Work continues on our constitution with the help of the WCVA.

Once again many thanks to all the volunteers within Medserve Wales and the wonderful work that you do. Your efforts help to change families lives on a daily basis, you should all be very proud of what you achieve. We the Trustees are grateful for the time that you commit and look forward to supporting you over the next 12 months as Medserve Wales grows from strength to strength.

John Solosy
Trustee on behalf of the Chair of Trustees, MEDSERVE Wales



Receipts and payments accounts

For the period from	01-Apr-22	To	31-Mar-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	2,068	-	-	2,068	-
Grant Funding	-	17,880	-	17,880	-
Other	197	14,618	-	14,815	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,265	32,498	-	34,763	-
A2 Asset and investment sales, (see table).					
A2.1	-	-	-	-	-
A2.2	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,265	32,498	-	34,763	-
A3 Payments					
Vehicle Costs	(1,645)	-	-	(1,645)	-
Medical Consumables	(1,939)	(17,440)	-	(19,379)	-
Medicines	(1,405)	-	-	(1,405)	-
Miscellaneous Costs	-	-	-	-	-
Responder Costs	(1,304)	(999)	-	(2,303)	-
Other	(805)	(4,454)	-	(5,259)	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	(7,098)	(22,893)	-	(29,991)	-
A4 Asset and investment purchases, (see table)					
A4.1	-	-	-	-	-
A4.2	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	(7,098)	(22,893)	-	(29,991)	-
Net of receipts/(payments)	(4,833)	9,605	-	4,772	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	8,387	10,000	-	18,387	-
Cash funds this year end	3,554	19,605	-	23,159	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current A/C	3,554	9,605	-
	Reserves	-	10,000	-
		-	-	-
	Total cash funds	3,554	19,605	-

(agree balances with receipts and payments account(s))

OK OK OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Medical Equipment - DR01 (2017-18)	Restricted	41,783	-
	Medical Equipment - SOLO (2017-18)	Restricted	195,822	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	IAN BONICK	15/1/23

**Independent examiner's report to the trustees of
Medical Emergency Doctor Service (Wales)
Charity No.: 1039032**

I report to the trustees on my examination of the accounts of the Medical Emergency Doctor Service (Wales) (the "Trust") for the year ended March 31st, 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Stuart Cox, ACA
190 Cathedral Road, Cardiff, CF11 9JE
October 10th, 2023



Receipts and payments accounts

For the period
from

01-Apr-22

To

31-Mar-23

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	2,068	-	-	2,068	5,687
Grant Funding	-	17,880	-	17,880	-
Other	197	14,618	-	14,815	1,833
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,265	32,498	-	34,763	7,520
A2 Asset and investment sales, (see table).					
A2.1 - Sale of Vehicle (YD64 UCH)	-	-	-	-	9,000
A2.2	-	-	-	-	-
Sub total	-	-	-	-	9,000
Total receipts	2,265	32,498	-	34,763	16,520
A3 Payments					
Vehicle Costs	(1,645)	-	-	(1,645)	(3,527)
Medical Consumables	(1,939)	(17,440)	-	(19,379)	(8,793)
Medicines	(1,405)	-	-	(1,405)	(464)
Miscellaneous Costs	-	-	-	-	(1,826)
Responder Costs	(1,304)	(999)	-	(2,303)	(8,481)
Other	(805)	(4,454)	-	(5,259)	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	(7,098)	(22,893)	-	(29,991)	(23,091)
A4 Asset and investment purchases, (see table)					
A4.1	-	-	-	-	-
A4.2	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	(7,098)	(22,893)	-	(29,991)	(23,091)
Net of receipts/(payments)	(4,833)	9,605	-	4,772	(6,571)
A5 Transfers between funds	4,461	(4,461)	-	-	-
A6 Cash funds last year end	18,387	-	-	18,387	24,958
Cash funds this year end	18,015	5,144	-	23,159	18,387

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current A/C	8,015	5,144	-
	Reserves	10,000	-	-
		-	-	-
	Total cash funds	18,015	5,144	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Medical Equipment - DR01 (2017-18)	Restricted	41,783	-
	Medical Equipment - SOLO (2017-18)	Restricted	195,822	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval

MEDICAL EMERGENCY DOCTOR SERVICE (WALES)

England & Wales - Charity number 1039032

Accounts

MEDICAL EMERGENCY DOCTOR SERVICE (WALES)

The Charity is also known by the more familiar title of MEDSERVE (Wales).

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 2021

REGISTERED CHARITY NO 1039032

The Trustees of the charity present their report with the financial statements of the Charity for the year ended 2021

PERIOD OF REPORT

This report is for the financial period 1st April 2020 to 31st March 2021.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Office; 12 Cae Garw Bach,
 St Fagans,
 Cardiff,
 CF5 6HH
Phone: 02920 716860
Email: medservewales@gmail.com

Registered Charity No. 1039032

Governing documents; the Charity is governed by a Trust Deed dated 20th June 1994.

OBJECTS

The objectives of the charity are; the relief of sickness by the provision of immediate medical treatment to any person in need thereof by reason of accidental injury or any medical emergency necessitating immediate on-site treatment, and
To assist and promote the efficiency of the Fire Brigade, the Police Ambulance Service and other Emergency services, statutory or otherwise.

The practical implementation of these objects is that Medserve recruit, train and supervise a group of clinical volunteers who respond to requests from the Ambulance or other emergency services to attend and provide advanced clinical decision-making and interventions at serious incidents and situations where a practitioner qualified and experienced in pre-hospital care is required.

MEDSERVE doctors are also trained in Major Incident Support and can be rapidly deployed in both Medical Support and clinical roles at a complex or major incident.

THE TRUSTEES

The Charity Trustees are Mrs Sian Guest, Mr Eric Bellew, Mr Richard Knills, Mr Andy McGann, and Mr Nigel Thomas.

As Trustees of MEDSERVE WALES, it is our job to oversee the administration of the Charity and the proper use of its resources. We do this by meeting regularly, keeping in touch with the activities of the organisation and formally reviewing and approving the Annual Accounts and Annual Report. Whenever possible, each Trustee is ready to use

his experience, skills, contacts and commitment to assist and improve the Charity so that the work of our volunteers might be supported and enhanced.

Trustees have a range of backgrounds and experience within Health, Emergency Services and the Charity sector, we are pleased to be able to support the work of MEDSERVE WALES by undertaking the Trustee's role.

ORGANISATIONAL STRUCTURE

The day to day organisation of volunteers, rotas, purchase of equipment, etc. is delegated by the Trustees to the Chair, Treasurer and Secretary. They meet regularly with volunteers, both clinical and administrative, potential volunteers and others and liaise with a range of organisations in the health service and elsewhere about the MEDSERVE Wales services. Meetings are held with volunteers as part of the on-going clinical governance arrangements.

The Trustees meet at least twice a year to review the activities of the organisation and receive reports from the officers. Trustees also attend clinical governance meetings as they wish, as well as the Annual General Meeting. This would happen during normal circumstances, during COVID restrictions this has not been possible to meet in person.

GOVERNANCE STRUCTURE

The clinical governance of the responders is managed by a Clinical Governance Lead, at present Dr Ian Bowler. The Governance lead reviews all the incidents flagged for clinical review – either voluntarily by responders or via a mandatory process for PHEA. The Governance lead also reviews and investigates any complaints and concerns regarding MEDSERVE Wales in conjunction with the Welsh Ambulance Service (WAST) concerns team, who receive all DATIX submissions concerning MEDSERVE Wales. Any serious concerns are then shared with the WAST Medical Director.

The Governance lead is also responsible for the currency of the responders and ensuring Standard Operating Procedures are kept up to date.

AREA OF OPERATION

The Charity's volunteers primarily operate in the following local authority areas; Blaenau Gwent, Bridgend, Caerphilly, Cardiff, Carmarthenshire, Merthyr Tydfil, Monmouthshire, Neath Port Talbot, Newport, Pembrokeshire, Rhondda Cynon Taff, Swansea, Torfaen and the Vale of Glamorgan. Requests to attend incidents in areas in Wales other than these are always considered. 'Cross border' attendance of incidents is also possible, as is mutual aid at serious / major incidents.

ACTIVITIES

Medserve has 24 responders who have continued to attend serious incidents at the request of the Ambulance Service and other emergency services. Often their intervention and advanced decision making skills makes the difference to a patient's survival or improves recovery and quality of life. A total of 461 incidents were attended, and increase over last year and were attended by 12 MEDSERVE clinicians. The ages of patients ranged from under 5 to people in their 90s. A broad spectrum of traumatic and medical incidents were attended. This shows that the objectives of the charity are being

met. This information is taken from a data request from WAST. A complete breakdown of all incidents attended is available from this organisation, should it be required.

FINANCIAL REVIEW

[The Charity has traditionally had a very small turnover of funds with a few donations from grateful members of the public and from individual health authorities, sufficient to enable the purchase of, for example, equipment and protective clothing for our volunteers.

We had 3 grants during the year, all from WCVA, one for £2k, one £8k, one £15k, all based on Covid need.

Yet again this year, we have been fortunate to secure the sponsorship from Oil4Wales who support the fuel for our responder vehicles.

EXPANSION

There has been no expansion over the last year due to the restrictions imposed by COVID.

COVID IMPLICATIONS

Our responders have had increased demand on their time from the NHS jobs which has impacted their availability to volunteer for Medserve. Responder shifts stopped for few weeks due to this situation.

PPE – In order for our responders to conduct their duties safely there was an urgent need for PPE, this took several weeks to establish supply lines and we were always last in line and not seen as a priority.

Since summer 2020 we have managed to run as normal, although every job takes longer and is more difficult with PPE.

Fundraising – COVID restrictions has meant that we have not been able to conduct our normal fundraising activities this year which had had an impact on our financial status.

PUBLIC BENEFIT

In respect of the long-standing services provide by MEDSERVE Wales, the public benefit is that there is always a level of expertise over and above the direct resources of the Ambulance and other emergency services available to attend and deal with appropriate serious incidents. Similarly, in relation to the possibility of a major accident – for instance, a rail or air crash, a motorway pile-up or any other situation where a "Major Incident" is declared – the Charity would be in a position, through its volunteers, to provide assistance, thus potentially avoiding further loss or life and providing enhanced medical care to the patients by clinical and operational and tactical management of the scene.

WIDER NETWORK

MEDSERVE Wales is affiliated to the BASICS (British Association for Immediate Care) which, inter alia, offers appropriate information and training services. We are also a Member of the Wales Council for Voluntary Action which offers similar services.

BASICS WALES

This is a new umbrella organisation that MEDSERVE is a founder member of. It aims to provide support and structure to all BASICS pre-hospital care organisations in Wales and to give a single point of contact for the Welsh Ambulance Service and other outside organisations.

FUTURE DEVELOPMENTS

In terms of future development, the Trustees have been closely following the changes to Charity Law and are currently reviewing the Constitution of MEDSERVE WALES to ensure that the formal basis of our organisation is maintained and developed in line with best practice.

Signed on behalf of the Trustees,



CHARITY COMMISSION
FOR ENGLAND AND WALES

MEDSERVE Wales

1039032

Receipts and payments accounts

CC16a

For the period from

1/4/20

To

31/3/21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	660	0	0	660	13,691
Grant Funding	0	25,639	0	25,639	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Sub total(Gross income for AR)	660	25,639	0	26,299	13,691
A2 Asset and investment sales, (see table).					
	0	0	0	0	0
	0	0	0	0	0
Sub total	0	0	0	0	0
Total receipts	660	25,639	0	26,299	13,691
A3 Payments					
Vehicle Costs	3,192	750	0	3,942	3,310
Medical Consumables	162	4,544	0	4,706	1,741
Medicines	942	21	0	963	1,219
Miscellaneous costs	440	1,191	0	1,631	5,156
Responder costs	1,012	5,526	0	6,539	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Sub total	5,747	12,033	0	17,780	11,427
A4 Asset and investment purchases, (see table)					
	0	0	0	0	0
	0	0	0	0	0
Sub total	0	0	0	0	0
Total payments	5,747	12,033	0	17,780	11,427
Net of receipts/(payments)	-5,087	13,606	0	8,519	2,263
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	14,516	0	0	14,516	0
Cash funds this year end	9,429	13,606	0	23,035	2,263

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Business Account	731	14,228	0
	Reserve Funds	10,000	0	0
		0	0	0

Total cash funds

(agree balances with receipts and payments account(s))

10,731

14,228

0

Agreement Error

Agreement Error

OK

Unrestricted funds

Restricted funds

Endowment funds

to nearest £

to nearest £

to nearest £

B2 Other monetary assets

Details

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

B3 Investment assets

Details

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0	0
		0	0
		0	0
		0	0
		0	0

B4 Assets retained for the charity's own use

Details

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Medical Equipment - DR01	Restricted	41,783	0
VEHICLE - DR01	Restricted	36,521	0
Medical Equipment - SOLO	Restricted	195,822	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0

B5 Liabilities

Details

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		0	
		0	
		0	
		0	
		0	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

SIAM GUEST

Date of approval

21/1/22

Independent examiner's report to the trustees of Medserve Wales

I report to the trustees on my examination of the accounts of Medserve Wales (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....

Andrew Butler ACA
Taliesin
Pen Y Waun
Pentyrch
CF15 9SJ

11th March 2022