PROMOTE MIFUMI PROJECT

England & Wales · Charity number 1038785

Details

Other names	MIFUMI UK
Status	Registered
Legal form	Charitable company
Company number	02934493
Registered	1994-06-20
Register	View on the Charity Commission register

Contact

Address	Mifumi UK 42 Bell Hill Road Bristol BS5 7LU
Phone	01179166457
Email	mifumi@mifumi.org
Website	www.mifumi.org

Activities

Objects: TO ADVANCE EDUCATION AND TO RELIEVE NEED IN MIFUMI, TORORO DISTRICT EASTERN UGANDA BY THE PROVISION OF A SCHOOL, A MEDICAL CENTRE AND IN SUCH OTHER CHARITABLE WAYS AS THE TRUSTEES MAY DETERMINE AND TO ADVANCE THE EDUCATION OF CHILDREN AND YOUNG PERSONS NATIONALLY AND INTERNATIONALLY, IN PARTICULAR, ON ISSUES OF HEALTH AND DOMESTIC VIOLENCE

Activities: To advance education and to relieve need in Mifumi Village, Tororo District, Eastern Uganda, by the provision of a school, a medical centre, and in such other charitable ways as the Trustees may determine, and to advance the education of children and young persons nationally and internationally, in particular on issues of health and domestic violence.

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Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Defined Groups

Geography

- **Area of benefit:** MIFUMI VILLAGE IN TORORO DISTRICT, EASTERN UGANDA, AFRICA AND INTERNATIONAL
- Kenya
- South Africa
- Uganda
- Bristol City
- City Of London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£19,560	£24,926	-	-
2024-05-31	£55,129	£55,063	-	-
2023-05-31	£61,836	£72,712	-	-
2022-05-31	£140,069	£137,247	-	-
2021-05-31	£139,599	£132,350	-	-

Trustees

Name	Role	Appointed
Dr RAVI THIARA		
JACKIE OTUNNU		
John Patrick Ndira		2023-04-02
PERRY LUCAS		

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PROMOTE MIFUMI PROJECT

England & Wales - Charity number 1038785

Accounts

Company registration number: 02934493
Charity registration number: 1038785

Promote Mifumi Project Ltd

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 31 May 2024

Walden Way & Co Ltd
Chartered Certified Accountants & Registered Auditors
Unit A3, Gateway Tower
32 Western Gateway
London
E16 1YL

Promote Mifumi Project Ltd

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Promote Mifumi Project Ltd

Reference and Administrative Details

Trustees	Dr R K Thiara Ms J Otunnu Ms P Lucas Mr J P Ndira
Secretary	Dr F A Turner
Other Officers	Dr F A Turner, Executive Director
Principal Office	42 Bell Hill Road, Bristol BS5 7LU
Company Registration Number	02934493
Charity Registration Number	1038785
Bankers	Barclays 53-55 Broadmead BRISTOL Nat West 740 Waterside Drive, Aztec West BRISTOL
Independent Examiner	Walden Way & Co Ltd Chartered Certified Accountants & Registered Auditors Unit A3, Gateway Tower 32 Western Gateway London E16 1YL

Promote Mifumi Project Ltd

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 May 2024.

This Annual Report for the financial year ending 31 May 2023 is presented by MIFUMI's Directors, who are also the Trustees in line with the Companies Act 2006. This Report and Financial statement was prepared in accordance with the Financial Reporting Standards applicable in the UK and the Republic of Ireland (FRS 102) and provisions of the Statement of Recommended Practice (SORP) applicable to Charities.

ABOUT MIFUMI

MIFUMI is a leading grass-roots women's rights agency in Uganda, dedicated to providing comprehensive support services to survivors of violence and abuse. Initially focused on improving health and education in Mifumi village, the organisation has expanded its scope to address the deep-rooted issue of domestic violence. Globally recognized, MIFUMI actively works to combat harmful practices such as bride price and polygamy, which perpetuate violence against women and children.

Through hotspot mapping exercises, MIFUMI identifies areas with high prevalence of sexual and gender-based violence (SGBV) and violations of sexual and reproductive health and rights (SRHR). Their interventions primarily target these hotspots, situated at the Parish level, in districts such as Budaka, Bugiri, Bukwo, Iganga, Kalangala, Kween, Mayuge, Mbale, and Namayingo.

MIFUMI envisions a world where women enjoy their rights, challenge disabling norms, and make decisions regarding their safety and well-being. They employ a woman-centred approach to end abuse, prioritise the safety of women and children, and empower survivors to demand justice. To foster sustainable progress, MIFUMI believes in integrated interventions that address individual needs while considering the broader contextual environment.

In addition to their advocacy efforts, MIFUMI spearheads three vital projects in Mifumi Village: Mifumi Health Centre, Mifumi Primary School, and Mifumi Secondary School. Mifumi Health Centre addresses gender inequality and health disparities, focusing on reproductive health, maternal mortality, malnutrition, and non-communicable diseases. Mifumi Primary School provides quality education following the national curriculum, with a particular emphasis on promoting girls' education and nurturing early childhood development. Mifumi Secondary School, aims to deliver exceptional learning experiences that empower students to excel academically and develop essential life skills.

MIFUMI is a catalyst for change, advocating for women's rights and challenging social structures that perpetuate violence and discrimination. Through their unwavering commitment, they strive to create a brighter future where women can exercise their rights and live free from violence and abuse.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governance:
Promote Mifumi Project Ltd (also referred to as MIFUMI UK) is a charity, a company limited by guarantee with its governing document, a deed of trust and constitution as defined by the Companies Act 2006. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and its governing under its Articles of Association. In the event of the company being wound up, members are required to contribute an amount not exceeding £1

The Company is based in the UK with a sister company, MIFUMI Uganda, that is based in Uganda and is registered as a Charitable Company Limited by Guarantee in Uganda.

The two organisations operate with one objective and clearly spelt-out principles as explained below;

i. MIFUMI UK is responsible for developing and sustaining relationships with UK funding agencies and producing applications for grants for the relevant projects in Africa. MIFUMI UK manages and appropriately disburses all grants awarded through the charity. It also provides routine support to MIFUMI Uganda and monitors compliance with financial and programme agreements.
ii. MIFUMI Uganda has responsibility for the day-to-day management and implementation of all projects in Uganda.
iii. The two organisations are jointly responsible for their overall strategic direction and for the identification, formulation, scheduling and budgeting of all projects.
iv. Directors and senior managers of both organisations are in regular contact and meet approximately four times a year to review their joint responsibilities.

Recruitment and Appointment of Trustees

The trustees have all been recruited from friends of the charity, benefactors or individuals nominated by benefactors. New trustees are appointed by vote of the existing trustees. The trustees are limited to a minimum number of three with no upper limit.

MIFUMI UK and MIFUMI Uganda do not share trustees. MIFUMI Uganda is governed by an independent, locally identified, and appointed board of trustees.

Induction and Training of Trustees

All trustees appointed to date have been familiar with the detailed objectives and work of the Charity.

All trustees are encouraged to attend appropriate external training courses for charity trustees. The chair and treasurer have attended such courses, and both have extensive experience as trustees of other charities. All trustees have a day-to-day involvement in the activities of the charity.

Risk Management

The risks to which the charity is exposed have been identified and reviewed by the trustees. Due to the nature of the structure of the charity, the small number of employees and the organisation's relationship with our sister company in Uganda, the major risks of MIFUMI UK are all associated with financial probity, and these have been minimised by the implementation of suitable Internal control procedures for the authorisation of all transactions and projects.

The Purpose

MIFUMI's mission is to strengthen community-based and civil society responses to Violence against women and girls (VAWG). We do this by working at the community level in Uganda to enable the provision of a focused, complete range of support to survivors and pioneering campaigns on harmful social practices, particularly bride price. MIFUMI's activities are guided by our Theory of Change which espouses our beliefs about how change happens.

The Objectives

To advance education and to relieve need in Mifumi village, Tororo district, eastern Uganda, by the provision of a school, a medical centre, and in such other charitable ways as the trustees may determine, and to advance the education of children and young persons nationally and internationally, in particular on issues of health and domestic violence.
Focus of our work for the public benefit.

Promote Mifumi Project Ltd

Trustees' Report

The Context of Work

The programme activities were implemented within a context of ever-increasing cost of living which has had a knock-on effect on our ability to provide the expected standard of support for our beneficiaries. In response we have had to rationalise activities and, in some cases, reduce the scope of support we are able to provide. There has also been a significant change in the policy of donors with many institutional donors reducing their contributions to the international aid envelop and changing their priorities away from gender equality concerns. These changes have affected our fundraising effort, and we are in the process of reviewing and adapting to the new situation. Locally, in Uganda, the persistent narrowing of civic space through restrictive administrative and legislative measures requiring civil society groups to comply with very demanding procedures continues to support a sub-optimal policy and operational environment which threatens civil society independence.

Despite these challenges, we are proud to have realised beneficial outcomes for our service users through application of important programme principles which include community-led and user-centric approaches and a vision of enhancing sustainability.

Our priorities continue to be to support primary and secondary education in Mifumi village Uganda by providing meals, books, and other necessities for poor pupils and students to get an education, the running of a health centre promoting heath care and health promotion activities for the community, and national level support for the safety and wellbeing of women and families affected by violence and abuse.

BENEFITS DELIVERED

Objective 1: The Promotion of gender equality and women's empowerment, addressing gender-based violence, child marriage and teenage pregnancy.

Community Education and awareness
MIFUMI carried out community mobilization activities, reaching 248,983 people (153,200 were young people between 10-24 years) with information and knowledge to reject violence and abuse, access services, negotiate quality of care with service providers and provide informed support to peers. This was done through dialogues, commemoration of 3 international days, door-to-door activities, targeted conversations in places of entertainment, sports grounds, places of worship, and other community gatherings.

Access to justice
MIFUMI supported 3964 survivors with various interventions. 2,111 of them involved women and girls. 940 of the cases were reported by young people. The nature of the cases varied with 1910 (52%) being criminal while 1784 (48%) were civil cases. Child neglect was the most common type of report received. Access to medical care for survivors was supported through the distribution of vouchers.

We are proud to note that 74% of court cases were successfully concluded with a majority taking 3-6 months and costing an average of 25 pounds which is very cost effective for Uganda. There was a significant increase in cases closed at court in period 4 at 130 (78 convictions) compared to 38 in the prior period.
Time sensitive medical care has also increased with 663 survivors receiving medical examination within three days of attack compared to only 234 the prior year.

Shelters
MIFUMI supports three shelters through which a total of 265 women were supported during the year to receive psychosocial counselling, protection, temporary accommodation, medical attention and legal services.

Services at community level
The programme expanded to nine additional hotspot communities and established and brought together 1226 survivors to form 24 Survivor Support Groups.

National Helpline:
The helpline received 778 calls and offered legal advice, information, referral and psychosocial support. The helpline offers legal advice, information, referral, psychosocial support and follow-up of callers.

Training of Community volunteers
1026 community volunteers were trained to be able to engage in self-mobilized initiatives, advocate for respect of rights of women and children, and implementation of gender positive policies and law. The programme proactively trained staff and stakeholders on gender equity and social inclusion (GESI) to prepare for future advocacy and reached 1861 Persons with Disabilities in its engagement sessions and meetings.
149 stakeholders from formal and informal sectors were trained on better implementation of gender response plans.

Dissemination of laws: 3000 copies of relevant laws and policies were printed (English version) and disseminated, these include the Domestic Violence Act, the constitution of the Republic of Uganda, The Penal Code Act, The DVA regulations, the Gender Policy, and the Adolescent Framework.

Gender response Plans: MIFUMI supported nine District local governments to develop and implement gender response plans. 53 officials were trained.
Passage of bye-laws and ordinances: MIFUMI supported local communities to democratically pass bye-laws and ordinances to increase protection for women and children.
Disability main-streaming: This activity involved the training and engagement of 802 stakeholders to develop policies and procedures to enhance participation of people with disabilities in MIFUMI activities.

IMPACT

Better coordination and co-creation
The programme has progressively strengthened the multi-sectoral approach which has enabled collaboration, networking and referrals, thereby increasing access to justice. Through multiple meetings and capacity building sessions of formal actors, informal actors, local council leaders, paralegals and community volunteers, the programme has identified and addressed barriers that were previously hindering access to justice for survivors.

Increased community wide focus on harmful practices
The activities have enabled MIFUMI to address and draw community attention to harmful practices. For instance, coordination with community actors led to the rescue of 34 girls from child marriage this year alone. Communities are now much better placed to recognize violence, report it, and offer support to survivors.

Increased awareness of gender-based violence and how to prevent it
The increase of grass root awareness and intentional targeting by MIFUMI activities has encouraged more community led solutions to emerge. Evidence shows increased self-mobilized action, where community members are safely intervening in cases and creating hostile environments for perpetrators of abuse.

Attitude change
There has been a noticeable change in the attitude at community level. The communities are more proactive in reporting cases and supporting survivors. This contrasts with the past when community members held that "it is not my business" and would turn a blind eye.

Empowerment
Young people have been meaningfully involved and empowered through engagement meetings exploring issues around power dynamics, choices, behaviour, decision making, mental health, and body autonomy.
In an assessment done with benefiting young people, 87% acknowledged that MIFUMI activities has enabled their access to leaders and those with power. The young people are better able to raise their issues and challenges through forums that bring young people and leaders in the same room, the issues are responded to better by the leaders.

37.9% of the young people assessed, reported that they had gained a deeper understanding of children rights through the activities of MIFUMI. These include the right to education, protection, and parental care as well as equality and non-discrimination rights, rights of people with disabilities and women's rights.

Objective 2: Access to quality health care through Mifumi Health Centre

The health centre uses a community-based approach to rigorously engage with the community through community meetings and through work with the Village Health Team members serving the Mifumi Health Centre catchment. The unit, is a grade 3 centre serving a population of 6204 in the parishes of Soni and Mifumi.

Among the key highlights of the year are the following:
There was improvement in antenatal care (ANC) and postnatal care (PNC) at Mifumi Health Centre. The Village Health Teams (VHTs) and community leaders were facilitated to strengthen referral and monitoring of the quality of services, by referring pregnant mothers to the facility, and encouraging them to join women's groups as a platform for savings and investments to increase their affordability of care.

Enhanced Awareness about Family Planning Services There are more women who are seeking family planning services today than before. At the time of reporting, women are starting to appreciate the benefits of having a balanced and manageable family size.

Immunization was a high score with the number of children immunized rising in 2024.

Higher male involvement in health service provision. There has been an overall increase in male participation as the emphasis was made for women to report at health facilities with their male spouses. As a result, men are more responsive and appreciative of reproductive health services than before.

Water service provision has greatly reduced the incidences of water-borne diseases, and typhoid cases have almost ceased in the facility records with only 3-4 cases reported per year.

Reduced malnutrition cases among the children. There have been changes in several malnutrition cases from the community received. This change is explained by services offered during outreaches such as de-worming and the health education given to the mothers.

Number of patients who accessed the facility in 2023/2024:

INDICATOR TARGET ACHIEVED
Total OPD attendance 1551 / 1227
Maternity admission 00 / 500
Referred maternity 20 / 60
Referred OPD 00 / 40
Number of pregnant women 1st visit within first trimester 312 / 166
Number of pregnant women completed their 4th visit 312 / 250
Number of deliveries 296 / 341
Number of children under 1 yr. immunised for measles rubella 264 / 334
Number of total family planning new & revisits 1252 / 297
Number of HIV clients 00 / 80

There were a number of challenges that were registered among them being;

Ø Under staffing - The facility continues to have a staffing constraint: 6 technical and 4 support staff serving a population of 6,204 in Mifumi parish which is inadequate.
Ø The unstable power supply throughout the period affected the centre so much, with the laboratory and maternity wing being the most hit.

Ø Water supply to the centre was also disrupted due to the breakdown of the water pump that took long to be repaired.
Ø Non-operational theatre has continued to affect the service delivery at the facility. This has affected the patients in need of surgical procedures who have to be referred on.

Objective 3: Access to quality education through Mifumi Primary School and Mifumi Secondary School

Our School Motto - "Work for Progress"

Our School Mission - is to enable children realize their full potential for development, through providing outstanding education.

Mifumi Primary School has been preparing our children for the future for the past 30 years to make their lives better. We pride ourselves on being the academic giant in the area, and it is no doubt that we were chosen as a model school in our locality. We are known for our academic excellence and good infrastructure that makes for a friendly learning environment.
With 688 pupils in nursery and primary, the school dedicated its efforts in delivering quality education to the children of Mifumi. The teaching staff are 14 in number, including 3 volunteer teachers who dedicate their time to teaching.

Key Achievements

Infrastructural development:
There has been tremendous improvement in structures at the school with the latest being the construction of a modern kitchen well fitted with energy saving stoves, to enable meals be prepared in an hygienic environment, and on time. This kitchen has the capacity to handle meals being prepared for the 688 pupils, including the staff.

Community engagement:
Parental involvement initiatives, awareness programs, and collaboration with local stakeholders to improve education.
Teacher training:

Regular workshops and trainings were conducted to enhance pedagogical skills and introduce modern teaching methodologies.

Feeding programme
A total of 688 learners and 14 staff benefitted from this programme, in which mid-day meals of porridge is served to everyone. This has helped to boost the learner's nutrition and reduce the rate of absenteeism among the students.

Enhancement on teacher's salaries
There was noticeable improvement in learning and this has been attributed to the top-up bonus to teacher's salaries that are a motivation. A total of 14 teachers are beneficiaries to this scheme.

Improved reading culture:
The school currently boasts of a well-stocked library, with textbooks ranging from Nursery to Primary Seven. The library is stocked with over 1,000 books of various categories. The pupil: book per ratio as in 2024 stands at 3:1, as compared to 2023, that was at 10:1.

The Agriculture club:
Through its agriculture club, the school promotes best practices in farming. This year-round, it embarked on promoting organic farming, which saw the school plant various vegetables, including tomatoes, spinach, cabbages, and eggplants used to supplement school meals.

Promote Mifumi Project Ltd

Trustees' Report

Mifumi Secondary School
This is a mixed day and boarding school with an ideal environment, quality and hard-working staff, with standard education facilities to promote a child's education. The school, that was opened in 2023, prides itself in being the only secondary school in the sub-county. It has about 150 students with 15 staff.

Achievements

The school embarked on construction of a new girls' dormitory in February, 2024 with completion date estimated to be in January 2025. The construction of the dormitory of 100 bed-capacity, marks a significant step towards promoting inclusive and accessible education for female students, which will provide a safe and supportive environment, allowing girls to focus on their education without barriers.
Additional teachers (5) were recruited to address teacher shortages, improve student-teacher ratios, and enhance the quality of education.
A total of over 200 text books were procured during this period. The aim was to improve access to quality learning materials for students. This initiative was to ensure that students have the necessary resources for effective learning and academic excellence.

Safe drinking water: Access to clean water is essential for preventing waterborne diseases, promoting good hygiene, and enhancing overall student well-being. In an effort to promote that, the school installed water pipes for the provision of safe water to the school. Besides that, three water tanks of 25,000 litre total capacity were installed to ensure water supply to the school is not interrupted.
In a bid to improve electricity access, reduce costs, and promote sustainability in the school, solar power was installed to provide a reliable, cost-effective, and environmentally friendly energy source.

ACKNOWLEDGEMENTS

We are ever so grateful for the tremendous support we received during the year that made it possible to continue the work of fulfilling MIFUMI's mission and assisting marginalised and hard to reach communities to lift themselves out of poverty. We are grateful to our donors including the Dutch Government, UKAID, the Jo-Cox Memorial Fund, Mensen Met-een Missie, Guernsey's Overseas Aid and Development Commission, the Standard Bank of Jersey, UNWOMEN, Trinity Trust Jersey and the Community of Jersey Channel Islands, for the generous support. We extend our appreciation to the district local governments in our respective districts of operation and the friends of MIFUMI, who have all played an important role in sustaining the activities of MIFUMI.

Financial Review
The income was £55,129 (2023 - £61,822) and expenditure of £ 55,063 (2023 - £72,712), resulting in a surplus of £66 (2023- deficit of £10,876). Total funds stand at £7,908 (2023: £7,842).

Restricted funds:
Restricted funds as at 31 May 2024 are £0.00 (2023: -£0.00).

Unrestricted funds:
Unrestricted funds as at 31 May 2024 are £7,908 (2023: 7,842).

Reserves policy
Minimal reserves are held by the charity other than those represented by restricted funds. Monies are received from the various benefactors and are transferred to the appropriate. On this basis, there is no formal reserves policy.

The trustees (who are also the directors of Promote Mifumi Project Ltd for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Promote Mifumi Project Ltd

Trustees' Report

Statement of Trustees' Responsibilities

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the trustees of the charity on ..... and signed on its behalf by:

27/5/2025

.....

Ms P Lucas

Trustee

Promote Mifumi Project Ltd

Independent Examiner's Report to the trustees of Promote Mifumi Project Ltd

I report on the accounts of the charity for the year ended 31 May 2024 which are set out on pages 11 to 19 .

Respective responsibilities of trustees and examiner
The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.
Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
K. Aamir Qadri - FCCA
Chartered Certified Accountants & Registered Auditors
ACCA

Unit A3, Gateway Tower
32 Western Gateway
London
E16 1YL

Date: 27/5/2025

Promote Mifumi Project Ltd

Statement of Financial Activities for the Year Ended 31 May 2024 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Income and Endowments from:					
Donations and legacies	2	6,083	49,046	55,129	61,822
Investment income		-	-	-	14
Total Income		6,083	49,046	55,129	61,836
Expenditure on:					
Charitable activities	3	-	(53,624)	(53,624)	(71,198)
Other expenditure	4	-	(1,439)	(1,439)	(1,514)
Total Expenditure		-	(55,063)	(55,063)	(72,712)
Net income/(expenditure)		6,083	(6,017)	66	(10,876)
Transfers between funds		(6,017)	6,017	-	-
Net movement in funds		66	-	66	(10,876)
Reconciliation of funds					
Total funds brought forward		7,842	-	7,842	18,718
Total funds carried forward	13	7,908	-	7,908	7,842

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2023 is shown in note 13.

Promote Mifumi Project Ltd

(Registration number: 02934493)
Balance Sheet as at 31 May 2024

	Note	2024 £	2023 £
Current assets			
Cash at bank and in hand	11	11,866	11,535
Creditors: Amounts falling due within one year	12	(3,958)	(3,693)
Net assets		7,908	7,842
Funds of the charity:			
Unrestricted income funds			
Unrestricted funds		7,908	7,842
Total funds	13	7,908	7,842

For the financial year ending 31 May 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 11 to 19 were approved by the trustees, and authorised for issue on ..... and signed on their behalf by:

27/5/2025

.....

Ms P Lucas
Trustee

1 Accounting policies

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation
Promote Mifumi Project Ltd meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern
The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Members' liability
The charity is a private company limited by guarantee and consequently does not have share capital. Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the charity in the event of liquidation.

Exemption from preparing a cash flow statement
The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments
All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Investment income

Interest received from saving bank accounts is declared as investment income.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £1,000 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Foreign exchange

Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date.

The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate).

Other exchange differences are recognised in the Statement of Financial Activities in the period in which they arise except for:

1) exchange differences on transactions entered into to hedge certain foreign currency risks (see above);

2) exchange differences arising on gains or losses on non-monetary items which are recognised in other comprehensive income; and

3) in the case of the consolidated financial statements, exchange differences on monetary items receivable from or payable to a foreign operation for which settlement is neither planned nor likely to occur (therefore forming part of the net investment in the foreign operation), which are recognised in other comprehensive income and reported under equity.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

2 Income from donations and legacies

	Unrestricted funds			
	General	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Donations and legacies;				
Donations from individuals	4,090	-	4,090	3,250
Grants, including capital grants;				
Grants from other charities	-	49,046	49,046	57,054
Other income from donations and legacies	1,993	-	1,993	1,518
	6,083	49,046	55,129	61,822

We received £49,045.50 (2023: 0) from from Guernsey Overseas Aid & Development Commission for building a Dormitory at Mifumi Secondary School.

3 Expenditure on charitable activities

	Note	Restricted funds £	Total 2024 £	Total 2023 £
Grant funding of activities		51,109	51,109	33,719
Staff costs		-	-	34,814
Governance costs	5	2,515	2,515	2,665
		53,624	53,624	71,198

4 Other expenditure

	Restricted funds £	Total 2024 £	Total 2023 £
Subscriptions	373	373	-
Insurance	234	234	-
Computer software and maintenance costs	619	619	1,060
Printing, postage and stationery	-	-	247
Bank charges	213	213	207
	1,439	1,439	1,514

5 Analysis of governance and support costs

Governance costs

	Restricted funds £	Total 2024 £	Total 2023 £
Independent examiner fees			
Examination of the financial statements	1,194	1,194	1,194
Other governance costs	1,321	1,321	1,471
	2,515	2,515	2,665

6 Net incoming/outgoing resources

Net incoming/(outgoing) resources for the year include:

	2024 £	2023 £
Investment income	-	14

7 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

8 Staff costs

The aggregate payroll costs were as follows:

	2023 £
Staff costs during the year were:	
Wages and salaries	30,921
Pension costs	533
Other staff costs	3,360
	34,814

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2024 No	2023 No
Number of employees	-	3

No employee received emoluments of more than £60,000 during the year.

9 Independent examiner's remuneration

	2024 £	2023 £
Examination of the financial statements	1,194	1,194

10 Taxation

The charity is a registered charity and is therefore exempt from taxation.

11 Cash and cash equivalents

	2024 £	2023 £
Cash on hand	106	106
Cash at bank	11,760	11,429
	11,866	11,535
Bank overdrafts	(399)	(133)
Cash and cash equivalents in statement of cash flows	11,467	11,402

12 Creditors: amounts falling due within one year

	2024 £	2023 £
Bank overdrafts	399	133
Other taxation and social security	341	341
Other creditors	823	824
Accruals	2,395	2,395
	3,958	3,693

13 Funds

	Balance at 1 June 2023 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 May 2024 £
Unrestricted funds					
General	7,842	6,083	-	(6,017)	7,908
Restricted funds	-	49,046	(55,063)	6,017	-
Total funds	7,842	55,129	(55,063)	-	7,908

	Balance at 1 June 2022 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 May 2023 £
Unrestricted funds					
General	18,718	4,782	-	(15,658)	7,842
Restricted funds	-	57,054	(72,712)	15,658	-
Total funds	18,718	61,836	(72,712)	-	7,842

The specific purposes for which the funds are to be applied are as follows:

Mifumi Uganda, resources expended in respect of the followings:
To enable Mifumi to continue with its overall aims. Preventing and responding to GBV – Uganda and developing Mifumi UK's Advocacy, learning and Governance.

Mifumi Educational Scheme
These funds are for supporting Mifumi Primary School and scholarships

14 Analysis of net assets between funds

	Unrestricted funds General £	Total funds £
Current assets	11,866	11,866
Current liabilities	(3,958)	(3,958)
Total net assets	7,908	7,908

15 Related party transactions

During the year the charity made the following related party transactions:

Mifumi Uganda
(Mifumi Uganda is charitable organisation under common control)
The Charity donated funds to Mifumi Uganda with unifying objectives, totalling £51,109 (£33,719 – 2023). At the balance sheet date the amount due to/from Mifumi Uganda was £Nil (2023 - £Nil).

PROMOTE MIFUMI PROJECT

England & Wales - Charity number 1038785

Accounts

Company registration number: 02934493

Charity registration number: 1038785

Promote Mifumi Project Ltd

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 31 May 2023

Walden Way & Co Ltd
Chartered Certified Accountants & Registered Auditors
Unit A3, Gateway Tower
32 Western Gateway
London
E16 1YL

Promote Mifumi Project Ltd

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Promote Mifumi Project Ltd

Reference and Administrative Details

Trustees	Dr R K Thiara Ms J Otunnu Ms P Lucas Mr J P Ndira
Secretary	Dr F A Turner
Other Officers	Dr F A Turner, Executive Director
Principal Office	42 Bell Hill Road, Bristol BS5 7LU
Company Registration Number	02934493
Charity Registration Number	1038785
Bankers	Barclays 53-55 Broadmead BRISTOL Nat West 740 Waterside Drive, Aztec West BRISTOL
Independent Examiner	Walden Way & Co Ltd Chartered Certified Accountants & Registered Auditors Unit A3, Gateway Tower 32 Western Gateway London E16 1YL

Promote Mifumi Project Ltd

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 May 2023.

This Annual Report for the financial year ending 31 May 2023 is presented by MIFUMI's Directors, who are also the Trustees in line with the Companies Act 2006.
This Report and Financial statement was prepared in accordance with the Financial Reporting Standards applicable in the UK and the Republic of Ireland (FRS 102) and provisions of the Statement of Recommended Practice (SORP) applicable to Charities.

ABOUT MIFUMI
MIFUMI is a leading grassroots women's rights agency in Uganda, dedicated to providing comprehensive support services to survivors of violence and abuse. Initially focused on improving health and education in Mifumi village, the organisation has expanded its scope to address the deep-rooted issue of domestic violence. Globally recognized, MIFUMI actively works to combat harmful practices such as bride price and polygamy, which perpetuate violence against women and children.
Through hotspot mapping exercises, MIFUMI identifies areas with high prevalence of sexual and gender-based violence (SGBV) and violations of sexual and reproductive health and rights (SRHR). Their interventions primarily target these hotspots, situated at the Parish level, in districts such as Budaka, Bugiri, Bukwo, Iganga, Kalangala, Kween, Mayuge, Mbale, and Namayingo.
MIFUMI envisions a world where women enjoy their rights, challenge disabling norms, and make decisions regarding their safety and well-being. They employ a woman-centred approach to end abuse, prioritise the safety of women and children, and empower survivors to demand justice. To foster sustainable progress, MIFUMI believes in integrated interventions that address individual needs while considering the broader contextual environment.
In addition to their advocacy efforts, MIFUMI spearheads three vital projects in Mifumi Village: Mifumi Health Centre, Mifumi Primary School, and Mifumi Secondary School. Mifumi Health Centre addresses gender inequality and health disparities, focusing on reproductive health, maternal mortality, malnutrition, and non-communicable diseases. Mifumi Primary School provides quality education following the national curriculum, with a particular emphasis on promoting girls' education and nurturing early childhood development. Mifumi Secondary School, aims to deliver exceptional learning experiences that empower students to excel academically and develop essential life skills.
MIFUMI is a catalyst for change, advocating for women's rights and challenging social structures that perpetuate violence and discrimination. Through their unwavering commitment, they strive to create a brighter future where women can exercise their rights and live free from violence and abuse.

STRUCTURE, GOVERNANCE AND MANAGEMENT
Governance:
Promote Mifumi Project Ltd (also referred to as MIFUMI UK) is a charity, a company limited by guarantee with its governing document, a deed of trust and constitution as defined by the Companies Act 2006. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and its governing under its Articles of Association. In the event of the company being wound up, members are required to contribute an amount not exceeding £1
The Company is based in the UK with a sister company, MIFUMI Uganda, that is based in Uganda and is registered as a Charitable Company Limited by Guarantee in Uganda.
The two organisations operate with one objective and clearly spelt-out principles as explained below;
1. MIFUMI UK is responsible for developing and sustaining relationships with UK funding agencies and producing applications for grants for the relevant projects in Africa. MIFUMI UK manages and appropriately disburses all grants awarded through the charity. It also provides routine support to MIFUMI Uganda and monitors compliance with financial and programme agreements.
2. MIFUMI Uganda has responsibility for the day-to-day management and implementation of all projects in Uganda.
3. The two organisations are jointly responsible for their overall strategic direction and for the identification, formulation, scheduling and budgeting of all projects.

4. Directors and senior managers of both organisations are in regular contact and meet approximately four times a year to review their joint responsibilities.

Recruitment and Appointment of Trustees
The trustees have all been recruited from friends of the charity, benefactors or individuals nominated by benefactors. New trustees are appointed by vote of the existing trustees. The trustees are limited to a minimum number of three with no upper limit.
MIFUMI UK and MIFUMI Uganda do not share trustees. MIFUMI Uganda is governed by an independent, locally identified, and appointed board of trustees.

Induction and Training of Trustees
All trustees appointed to date have been familiar with the detailed objectives and work of the Charity.
All trustees are encouraged to attend appropriate external training courses for charity trustees. The chair and treasurer have attended such courses, and both have extensive experience as trustees of other charities. All trustees have a day-to-day involvement in the activities of the charity.

Risk Management
The risks to which the charity is exposed have been identified and reviewed by the trustees. Due to the nature of the structure of the charity, the small number of employees and the organisation's relationship with our sister company in Uganda, the major risks of MIFUMI UK are all associated with financial probity, and these have been minimised by the implementation of suitable Internal control procedures for the authorisation of all transactions and projects.

The Purpose
MIFUMI's mission is to strengthen community-based and civil society responses to Violence against women and girls (VAWG). We do this by working at the community level in Uganda to enable the provision of a focused, complete range of support to survivors and pioneering campaigns on harmful social practices, particularly bride price. MIFUMI's activities are guided by our Theory of Change which espouses our beliefs about how change happens.

The Objectives
To advance education and to relieve need in Mifumi village, Tororo district, eastern Uganda, by the provision of a school, a medical centre, and in such other charitable ways as the trustees may determine, and to advance the education of children and young persons nationally and internationally, in particular on issues of health and domestic violence.

Focus of our Work for the Public Benefit
The Context of Work
Our primary goals for the year remained focused on building upon the achievements of the Mifumi village's health, education, and livelihoods initiative. We aimed to expand these efforts to establish domestic violence response and prevention services throughout Uganda, drawing from the lessons and best practices observed in Tororo district. Additionally, we sought to mobilise support to eradicate harmful social practices that adversely affect the health and well-being of women and girls.
To achieve these objectives, we employed various strategies outlined in our Theory of Change:
• Establishing safe spaces that empower women and girls who have experienced violence and abuse, enabling them to address the detrimental impacts of such experiences and pursue their dreams and aspirations.
• Strengthening the capacity of community-based support groups for women and girls, promoting collective action to amplify their voices and advocate for increased measures with relevant authorities to prevent and eliminate gender-based violence.
• Collaborating closely with duty bearers, service providers (including medical, legal, social, and community-based professionals), and other civil society organisations to enhance access to a comprehensive range of safe and appropriate response and care services for survivors.

• Conducting community and societal campaigns to foster positive changes in awareness, attitudes, and behaviours regarding the legal and human rights of women and girls, as well as the prevention of violence against women.
These strategies formed the foundation of our work and guided our actions throughout the year, ensuring a comprehensive approach to address the issues at hand.

Summary of main activities and achievements during the year
1. Establishing safe spaces that empower women and girls who have experienced violence and abuse, enabling them to address the detrimental impacts of such experiences and pursue their dreams and aspirations.
MIFUMI, a reputable organisation in Uganda, plays a crucial role in addressing gender-based violence (GBV) by managing four well-equipped and strategically located GBV Shelter homes. These shelters serve as safe havens for survivors and their dependents, offering emergency accommodation during their most vulnerable moments. The convenience of the shelter's proximity to essential services ensures that survivors can easily access the support they need.
Referrals to MIFUMI's shelters come from a wide network of community groups, local authorities, police, and health centres. This collaborative approach ensures that survivors are identified and provided with the necessary assistance promptly. Once at the shelter, survivors receive comprehensive care, including counselling, medical services, and legal aid. This holistic approach not only addresses their immediate needs but also contributes to their long-term recovery and well-being.
The impact of MIFUMI's work is evident in the statistics. In a given period, a staggering number of 3,470 girls and women presented cases of sexual violence, and thanks to MIFUMI's efforts, each one was given access to justice. Swift action was taken to address their health needs as well, with 215 survivors receiving essential medical services within three days of the assault. Furthermore, MIFUMI established 21 survivor support groups, which have been meeting on a weekly basis, bringing together a total of 629 members. These groups cater to the specific needs of teenage mothers (322 members in 9 groups) and adult survivors (307 members in 12 groups). The support groups play a vital role in survivor transformation, providing peer-to-peer support, sharing expertise based on personal experiences, and fostering a supportive environment.
The impact of these support groups extends beyond the individual level; they contribute to movement building at the grassroots level. By creating a strong support network and empowering survivors, MIFUMI fosters an environment where advocacy efforts can flourish. The support groups also promote economic empowerment, as they enable survivors to gain independence, develop skills, and build capacity through improved reporting mechanisms, work planning, and formal registration. Moreover, these initiatives establish linkages and partnerships with government opportunities, ensuring that survivors have access to essential resources and support systems.
In recognition of the success and importance of the survivor support groups, MIFUMI has transformed 15 of these groups into Village Savings and Loan Associations (VSLA). This transition allows survivors to not only receive emotional support but also gain financial independence and enhance their economic well-being. Out of the 15 transformed groups, six have achieved full registration with the sub-county and the district, highlighting their commitment and dedication to sustainable growth and development.

2. Strengthening the capacity of community-based support groups for women and girls, promoting collective action to amplify their voices and advocate for increased measures with relevant authorities to prevent and eliminate gender-based violence.

The initiative focused on empowering two community-based organisations (CBOs) per district by providing comprehensive training to a carefully selected group of 32 individuals, comprising 20 females and 12 males. The training sessions were designed to instil a deep understanding of social norms and promote gender transformative and rights-based approaches.
Over the course of nine impactful training sessions, we successfully reached and educated a substantial number of CBO members across the nine intervention districts. The primary objective of these trainings was to enhance the knowledge base of grassroots communities. Notably, the capacity of these groups has significantly improved in various areas, including reporting mechanisms and the development of effective work plans.

Moreover, we are thrilled to observe a notable increase in the participants' self-confidence and belief in their own abilities. This newfound empowerment has translated into tangible changes in their performance, as they effectively apply the knowledge and skills gained during the training sessions. The ultimate beneficiaries of these efforts are the survivors who have sought assistance from the CBO leaders. As a result of the leaders' enhanced capabilities, survivors have experienced a remarkable improvement in their quality of life.
By prioritising social norms and implementing gender transformative and rights-based approaches, we have not only increased awareness and knowledge among the grassroots population but also fostered a sense of empowerment and confidence within the CBO members. This, in turn, has enabled them to provide better support and assistance to survivors, leading to tangible improvements in their overall well-being. The significance of these activities lies in their ability to create a positive ripple effect, transforming the lives of individuals and communities alike.

3. Collaborating closely with duty bearers, service providers (including medical, legal, social, and community-based professionals), and other civil society organisations to enhance access to a comprehensive range of safe and appropriate response and care services for survivors.

The multisector response framework, within which this program operates, aims to effectively address the issue of gender-based violence (GBV). In order to achieve this, a comprehensive training was organised, bringing together key stakeholders such as the district medical officer, probation officer, gender officer, and health workers. The inclusion of these diverse professionals underscores the significance of a coordinated effort in combating GBV.
One of the crucial objectives of this program is to strengthen the referral pathway for GBV survivors, which consists of both formal and informal response mechanisms. To ensure the success of this objective, MIFUMI facilitated a specialised training session led by Dr. Onzivua, an esteemed Uganda Police Chief trainer. The focus of this training was on SGBV evidence collection and protection, vital skills for effectively addressing GBV cases.
It is worth highlighting that the training involved all the key actors identified under this program. This inclusivity emphasises the collaborative nature of the initiative, where each stakeholder plays a vital role in the overall response to GBV. By equipping these individuals with the necessary knowledge and expertise, the training aims to enhance their capacity to effectively handle GBV cases and provide survivors with the support they need.
Moving forward, MIFUMI is dedicated to monitoring the impact of this training and its key actors. Evaluating the effectiveness of the training will provide valuable insights into its outcomes and inform future strategies for addressing GBV more efficiently. This monitoring process demonstrates the commitment to continuous improvement and its dedication to ensuring the most impactful interventions in the field of GBV.
In summary, the participation of various stakeholders in the multisector response framework, coupled with the targeted training on Sexual GBV evidence collection and protection, signifies the importance of a coordinated approach in combating GBV. By strengthening the referral pathway and monitoring the impact of these activities, the program aims to make a meaningful and sustainable difference in the lives of GBV survivors and contribute to the overall goal of eliminating GBV in the community.

4. Conducting community and societal campaigns to foster positive changes in awareness, attitudes, and behaviours regarding the legal and human rights of women and girls, as well as the prevention of violence against women.

A series of 9 dialogues were conducted, engaging a total of 2051 participants, including 559 female adolescents, 381 male adolescents, 677 female adults, and 434 male adults. Notably, 75 persons with disabilities (PWDs) were also part of these dialogues. These sessions were meticulously organised in various villages, covering a range of topics and facilitating meaningful discussions.
The primary objective behind these dialogues was to empower communities by fostering collaboration and collective action. By bringing community members together, these activities aimed to promote accountability and create a supportive environment for survivors of sexual and gender-based violence (SGBV) and sexual and reproductive health and rights (SRHR) issues.

Through the dialogues, the visibility of survivors was significantly enhanced. Their stories and experiences were shared, impacting the beliefs and actions of the participants. This increased awareness played a crucial role in mobilising the community and fostering a change in attitudes towards SGBV and SRHR matters.
Another key initiative involved reaching out to a broader audience of 94,072 individuals, comprising 53,147 females, 40,925 males, and 1,050 persons with disabilities. Among them, 56,628 were young persons. These individuals were provided with essential information on the importance of education, birth registration, and the prevention of teenage pregnancy. Additionally, they were educated about child marriages and equipped with knowledge regarding SGBV.
The significance of these efforts lies in raising awareness and mobilising communities to address the prevailing challenges. By increasing the profile of these issues, the burden of violence on survivors was gradually reduced. The engagement of community members and the transformation of their attitudes played a pivotal role in preventing SGBV and SRHR issues.
Moreover, the shift of responsibility from individuals to the entire community exemplifies a supportive environment that upholds the principles of respect and dignity towards women and girls. This transformation sets the stage for the allocation of more resources towards SGBV and SRHR initiatives.
Overall, these activities not only provided evidence of a growing supportive environment but also laid the foundation for further advancements in SGBV and SRHR work. By empowering communities, increasing awareness, and mobilising collective action, these initiatives have made substantial strides in addressing these critical issues and creating a safer and more inclusive society for all.

Toll Free Helpline
(+256) 0800 200 250
During the course of the year, our helpline has made a significant impact, reaching out to a total of 525 individuals, comprising 298 women and 227 men. This helpline serves as a vital platform for survivors of violence, offering a confidential avenue for seeking advice and assistance.
The helpline's primary objective is to provide survivors with comprehensive information, guidance, referrals, and ongoing support. Many of the calls revolve around inquiries concerning cases of Sexual and Gender-Based Violence (SGBV) perpetrated against the callers or their loved ones. The callers seek information that will empower them to make informed decisions and access necessary support services.
Notably, there is a relatively lower number of reported cases related to child defilement. This may be attributed to the fact that such cases often involve children who may not have direct access to a phone, thereby limiting their ability to contact the helpline directly.
MIFUMI recognizes the importance of fostering stronger relationships between young people, their caregivers, and the broader community. By doing so, we aim to create an environment that enables young individuals to communicate effectively in case they experience violence. Through these efforts, we strive to ensure that young people have accessible avenues for seeking help and support when needed.

Participation in Commemoration of International Days.

A series of nine impactful events were commemorated, successfully bringing together a total of 3,030 community members. Among these participants, 1,838 were females and 1,192 were males. The events were carefully orchestrated to engage the community through various channels such as community dialogues, legal aid clinics, and public gatherings, all in collaboration with district leaders.
This comprehensive approach to community engagement served a crucial purpose in raising awareness and addressing the underlying issues. By organising these activities, we aimed to enhance the visibility and significance of the problem at hand. Furthermore, we sought to inspire action and foster commitment among the district leaders, as they play a pivotal role in implementing effective solutions.
An essential aspect of these events was their ability to empower young individuals. Through their active involvement, we aimed to amplify their voice and agency within the community. By providing a platform for meaningful participation, these events allowed young people to express their concerns and perspectives directly to the leaders. This not only increased their visibility but also facilitated their access to decision-makers, enabling them to contribute to the shaping of policies and actions.

The positive outcomes resulting from these campaigns were evident. One notable achievement was the increase in the number of whistle-blowers who came forward to report incidents related to the issue. This rise in whistleblowing demonstrates the growing trust and confidence within the community, as individuals felt compelled to stand up against injustices. Moreover, the events fostered a sense of collective effort, as diverse actors from different sectors collaborated to address the issue collectively. This collaborative approach enhanced the responsiveness of the community and its leaders, resulting in improved outcomes and a greater ability to tackle the problem effectively.

By uniting over 3,000 individuals and employing a multi-faceted approach involving community dialogues, legal aid clinics, and public gatherings with district leaders, we successfully elevated the profile of the issue. These events empowered young people, providing them with a platform to voice their concerns and engage with decision-makers. The resulting increase in whistle-blowers and collective efforts demonstrated the effectiveness of these campaigns in improving responsiveness and driving positive change.

Establish and strengthen response committees Survivor Support Groups:

The survivor support groups have experienced tremendous growth, thanks to the continuous influx of survivors seeking assistance at the advice centres. These groups have proven to be a vital source of support and empowerment for those affected by various forms of violence. Currently, there are 21 survivor support groups, with 11 specifically tailored for adult survivors and 9 dedicated to young teenage mothers.

The establishment of these groups has led to remarkable progress in their organisation and functioning. Each support group has formed its own committee, allowing for effective coordination and decision-making within the group. Moreover, the groups have embraced the concept of peer-to-peer sessions, enabling survivors to connect with one another, share their experiences, and derive strength from their collective resilience.

The members of these survivor support groups have undergone a transformative journey, emerging as champions in their own right. Many of them have taken on proactive roles within their communities, referring cases of violence to appropriate service points and actively participating in awareness campaigns as ambassadors for change.

Recognizing the persistent challenges faced by survivors in terms of dependency and poverty, MIFUMI has introduced an essential component to the support groups: economic empowerment. Through skill-building workshops and educational sessions on savings and enterprise, these groups have gained the tools to tap into government opportunities, such as the Parish Development model. This has proven instrumental in helping teenage mothers, who may have struggled to return to school, find economic inclusion and stability.

The impact of these economic empowerment sessions has been substantial. Eleven support groups have successfully registered at the sub-county level with the Community Development Officer, thereby obtaining certificates that enable them to apply for government funds through programs like PDM (Parish Development Model) and UWEP (Uganda Women Entrepreneurship Programme). This newfound access to financial resources opens up avenues for the support groups to implement sustainable initiatives and further enhance their economic well-being.

Beyond the tangible benefits, the survivor support groups have fostered a remarkable sense of independence among their members. Through regular meetings and shared experiences, survivors have grown more confident and empowered, gaining the ability to make informed choices about their lives. By providing a safe space for healing, mutual support, and personal growth, these groups have truly become catalysts for positive change within their communities.

In conclusion, the survivor support groups have not only expanded in number but also flourished in terms of organisation and impact. By combining emotional support, peer connections, and economic empowerment, these groups have become transformative forces, helping survivors break free from the cycle of violence and empowering them to shape their own futures.

Training of Community Resources

The community resources in all the districts have been effectively consolidated into gender referencing groups, aiming to enhance their impact and reach. These groups, known as the Gender Referencing Groups (GRGs), consist of dedicated individuals including champions, community-based organisations (CBOs), and local leaders. Through their collective efforts, the GRGs have been instrumental in conducting vital awareness creation initiatives, referring cases to advice centres, and providing support to survivors by guiding them to the appropriate service points.

One of the key activities carried out by the GRGs is the implementation of door-to-door campaigns within the communities. They have extended their efforts beyond the hotspots, venturing into the villages to ensure maximum coverage. This proactive approach has resulted in an impressive outreach, with a total of 94,042 individuals reached. Within this number, there were 53,147 females and 40,925 males. Furthermore, the GRGs have also made commendable efforts to include people with disabilities (PWDs), with 1,050 individuals from this group benefiting from their activities.

The impact of these endeavours cannot be overstated. By actively engaging with the communities and disseminating valuable information, the GRGs have significantly increased awareness levels. The creation of gender referencing groups has fostered collaboration between champions, CBOs, and local leaders, harnessing their combined expertise and resources for the betterment of the community. Through their coordinated efforts, they have not only provided immediate support to survivors but also facilitated the dissemination of information that promotes gender equality, safety, and well-being.

Changes in laws, guidelines, (health) policies and practices leading to decrease of barriers to SRHR services.

A series of eight meetings were conducted in the districts of Namayingo, Bugiri, Budaka, and Kalangala, with the primary agenda focused on addressing harmful practices prevalent in these communities. These meetings played a crucial role in raising awareness and discussing the issues affecting the districts. While progress has been slow in Budaka, Kalangala, and Mbale, Bugiri and Namayingo have shown significant improvement.

During these community dialogues, numerous concerns were raised, shedding light on the distressing practices occurring within the communities. Some of the distressing practices highlighted included young children being forced to engage in provocative dances for monetary gain, as well as men taking advantage of young girls, often defiling and sexually abusing them. These practices have led to an alarming increase in sexual violence and violations among young people, as observed by the GRG and selected leaders.

By organising these engagements, the aim was to elevate the significance of these issues, challenge prevailing attitudes, and enhance awareness regarding the detrimental impact of such practices on women and young girls. The meetings were attended by councillors and selected technical personnel, including Probation officers and the District Community Development Officer (DCDO). The primary objective of these gatherings was to raise the profile of the problem and advocate for the enactment of bylaws that would effectively prohibit night fundraising activities. Additionally, a subcommittee was formed to collaborate closely with MIFUMI, an organisation involved in drafting these bylaws.

In both districts, MIFUMI was informed of pre-existing draft bylaws that had been enacted years ago, and legal support was requested to further strengthen these regulations. Throughout February, MIFUMI worked alongside the district council to develop specific clauses related to child protection and night fundraising. Furthermore, MIFUMI collaborated with the clerk to revise the initial draft bylaws, addressing any gaps or shortcomings identified during the process.

Encouragingly, Namayingo district has successfully passed its ordinance on night fundraising, marking a significant milestone. The next step involves submitting the ordinance to the Minister of Local Government for signing and endorsement, solidifying the district's commitment to curbing these harmful practices.

These meetings and subsequent actions have played a crucial role in highlighting the gravity of the issues at hand, challenging societal barriers, and promoting a broader understanding of the severe repercussions of such practices on the well-being of women and young girls.

Campaigns against harmful practices

MIFUMI, in collaboration with gender referencing groups and the steering committee, has been actively involved in implementing impactful initiatives within the community. These efforts have focused on raising awareness about harmful practices and promoting education through engaging back-to-school campaigns. Importantly, these campaigns were strategically aligned with international and national days of significance, such as International Women's Day and the 16 Days of Activism Against Gender-Based Violence. They were also integrated into community mobilisation and engagement activities, maximising their impact.

As a direct result of these campaigns, there have been significant achievements in terms of policy change. Specifically, one ordinance has been successfully passed at the district level in Namayingo, while another ordinance in Bugiri is currently awaiting approval at a council meeting. These policy changes demonstrate the effectiveness of MIFUMI's advocacy efforts and the growing recognition of the need to address harmful practices at a systemic level.

Furthermore, the back-to-school campaigns have yielded tangible outcomes, with 150 young individuals successfully reintegrated into the educational system by their parents or caretakers. This figure includes 39 teenage mothers who have been given the opportunity to pursue their education alongside their peers. By prioritising education and empowering these young individuals, MIFUMI is not only promoting their personal development but also fostering a more inclusive and equitable society.

The combined efforts of MIFUMI, the gender referencing groups, and the steering committee have resulted in a series of well-coordinated campaigns, aligning with key dates and engaging various stakeholders. Through these activities, MIFUMI has effectively advocated for policy changes, leading to the passing of an ordinance in Namayingo and progressing towards positive change in Bugiri. Moreover, the back-to-school campaigns have empowered 150 young individuals, including teenage mothers, by reintegrating them into the education system and giving them a chance to pursue their dreams. These achievements highlight the importance of MIFUMI's work in addressing harmful practices, promoting education, and creating a more inclusive society for all.

Enabling environment for young girls and women's elimination of violence against girls and women.

A total of 307 duty bearers, including the District Medical Officer, probation officer, gender officer, and health workers, actively participated in 10 comprehensive trainings. These trainings were pivotal in equipping them with the necessary skills and knowledge to effectively address issues related to survivor protection and safety, as well as providing women and survivor-centred services. By engaging these key stakeholders, we were able to create a supportive environment and establish a strong grassroots foundation for survivors to seek advice and assistance locally. This approach was crucial in ensuring survivor resettlement, reintegration, and achieving a violence-free life.

In parallel, 320 response champions (consisting of 6 males and 314 females) underwent 8 specialised trainings focused on survivor resettlement, reintegration, resolution towards a violence-free life, survivor follow-up, and aftercare. These trainings aimed to empower the response champions with the necessary tools to effectively support survivors. By addressing survivor needs, such as self-awareness, confidence building, and independence, we facilitated their successful reintegration into families and communities. Additionally, through the establishment of community support structures and follow-up mechanisms, we sought to minimise repeat violence and better support the needs of high teenage pregnancy victims.

To further strengthen survivor support, 21 survivor support groups, with a combined membership of 629 individuals, met on a weekly basis. Among these groups, 9 were specifically tailored for teenage mothers, encompassing 322 members, while the remaining 12 groups focused on adult survivors, consisting of 307 members. These support groups played a pivotal role in transforming survivors into champions by fostering peer-to-peer support, sharing experiences, and providing valuable assistance. Such movement building at the grassroots level not only created a strong support network but also contributed to the overall transformation and empowerment of survivors.

Moreover, we successfully transformed 15 survivor support groups into Village Savings and Loan Associations (VSLA), with 6 of these groups being fully registered with the sub-county and district authorities. This transformation held significant importance as it enabled economic empowerment, independence, skills development, and capacity building for lower-level groups. By promoting improved reporting, work planning, and formal registration, we facilitated linkages and partnerships with government opportunities, further enhancing the survivors' economic inclusion, including those who were not in school.

The steering committee played a vital role in the overall success of the program, as demonstrated by the organisation of 11 steering committee meetings across the 9 districts of intervention. With the participation of 234 committee members, these platforms proved to be critical in supporting local advocacy efforts for the H4GTA program. They effectively localised service delivery, strengthened the multi-sectoral network, and provided comprehensive services, ultimately leading to improvements in the legal and policy environment at the community and district levels. Additionally, the steering committee fostered coordination and collaboration among various stakeholders, thus addressing barriers to accessing justice and ensuring the well-being and safety of survivors.

In line with our commitment to providing safe and confidential assistance, 9 advice centres were established across the operational districts. These centres, managed by 18 trained champions, played a vital role in supporting a total of 3,789 survivors, comprising 319 men and boys, as well as 3,470 women and girls. By offering safe and confidential help, these centres empower women to break free from violence and abuse, while also contributing to survivor rehabilitation, resettlement, and reintegration. The centres emphasised the importance of safety, well-being, self-mobilisation, self-organisation, self-reliance, independence, choice, and agency.

Additionally, MIFUMI extended its support to 2 existing shelters in Tororo and Mbarara, which were utilised by other programs in the respective regions. These shelters were instrumental in temporarily housing and protecting 58 survivors as they navigated the justice system. By ensuring that these shelters met the minimum standards of care, we prioritised the well-being and prevention of further risk for survivors, promoting safety, well-being, and the ability to make informed choices.

To enhance access to justice, we organised 9 legal aid clinics in 8 districts, reaching a total of 3,030 individuals, including 1,838 females, 1,192 males, and 75 persons with disabilities. These clinics were conducted during case follow-up and survivor hand-holding processes, allowing us to increase access to services and promote inclusion. By engaging gender referencing groups and community structures like the advice centres and the steering committee, we effectively reduced re-victimization and lifted barriers hindering survivors' access to justice. These efforts were geared towards providing survivors with better treatment from service providers and facilitating a positive justice-seeking experience.

Overall, through the comprehensive training sessions, survivor support groups, VLSA transformations, steering committee meetings, advice centres, shelter support, and legal aid clinics, we created a holistic and empowering environment for survivors. By prioritising survivor protection, rehabilitation, and reintegration, we fostered their independence, well-being, and access to justice. These initiatives not only brought about individual transformations but also contributed to the development of supportive communities and the overall promotion of a violence-free society.

MIFUMI PRIMARY SCHOOL

HIGHLIGHTS

New Staff

In a recent development that has stirred excitement among the staff and students, Mifumi Primary School has undergone a significant transformation with the arrival of new personnel. Spearheading this change is the newly appointed head teacher, Mr. Moses Ofwono, who wasted no time in setting ambitious goals to elevate the school's standards. Under his leadership, the implementation of new rules ensures that teachers deliver lessons effectively, promising a brighter future for the students. With a remarkable shift already noticeable, there is renewed hope for outstanding performance in the upcoming Primary Leaving Examinations.

Despite a current teaching staff of only eight members, the head teacher remains undeterred, embracing the challenge with determination and a strong belief in the power of teamwork. Mr. Ofwono understands that success lies not in numbers alone, but in fostering the right attitudes and collaborative spirit. With this mind-set, he aims to propel the school to new heights.

Revamping the School Kitchen: A Nourishing Endeavour

Recognizing the pressing need to cater to the growing number of students, Mifumi Primary School has undertaken a crucial project to upgrade and expand its existing kitchen facilities. The current kitchen, unable to accommodate the large student population, posed a significant constraint in providing meals efficiently. Stepping up to address this concern, Standard Bank has come forward as a sponsor, rescuing the school by providing support for the construction of a spacious and hygienic kitchen.
The partnership between Mifumi Primary School and Standard Bank exemplifies the importance of corporate social responsibility in uplifting educational institutions. The bank's generous assistance ensures that students can benefit from a clean and well-equipped environment for the preparation of their meals. This initiative not only guarantees better nourishment but also emphasises the significance of hygiene in promoting the health and well-being of the school community.

Looking Ahead: A Promising Future
With the arrival of new staff and the ongoing transformation of its facilities, Mifumi Primary School is on a path towards excellence. The leadership of Mr. Moses Ofwono has sparked renewed enthusiasm among teachers and students alike. Through his unwavering commitment to academic and personal growth, he instils a sense of purpose within the school community.
As the upgraded kitchen project nears completion, Mifumi Primary School anticipates a brighter future, where the students can thrive academically and physically. The collaborative efforts of the head teacher, staff, and supportive sponsors like Standard Bank demonstrate a collective dedication to providing quality education and essential resources to the students. We are grateful to Standard Bank for the support in the feeding programme for school lunch as well as the motivational ‘Top Ups’ for the teachers, amongst others.

MIFUMI Secondary SCHOOL
Hope for Education in the Community
When discussing Mifumi Primary School, it is impossible to overlook its counterpart, Mifumi Secondary School. The primary school laid the foundation for the secondary school, ensuring a seamless educational journey for students who cannot afford to attend schools located far away.
Despite being less than a year old, Mifumi Secondary School has already become the talk of the village. Situated on a picturesque 10-acre piece of land, the school boasts two prominent structures that serve as classrooms and a science laboratory. Additionally, the campus includes essential facilities such as a kitchen, washrooms, and a water supply system, which collectively define the school's infrastructure.
Affectionately known as the "JEWEL" by the community, Mifumi Secondary School holds great significance in the hearts of the locals. It is considered a precious asset that offers hope for a brighter future through education. For far too long, the community has grappled with the absence of a secondary school within the entire sub-county, despite having nine primary schools. This situation placed a heavy burden on impoverished families who could not afford the costs associated with distant secondary schools. As a result, the educational journey of many children would prematurely come to an end, with marriage often being the only alternative. The establishment of Mifumi Secondary School is a source of immense pride, as it has provided a much-needed solution for families who previously struggled to educate their children due to financial constraints and distance.
The Mifumi community, as well as the larger Soni Sub County, faces dire poverty, with the majority only able to afford one meal per day. The inhabitants rely primarily on subsistence farming as their sole means of sustenance, leaving them with little surplus to generate income through sales. In this context, Mifumi Secondary School represents a glimmer of hope amid challenging circumstances, as it opens up new educational opportunities for children who would otherwise be deprived of them.
Presently, the school operates with two classes, but there are ambitious plans for expansion in the coming years. Under the capable leadership of the head teacher and a dedicated team of staff, there is optimism for the school's rapid growth. The current enrolment stands at 74 students, and numerous parents have expressed their interest in enrolling their children in the following academic year.
To attract students, especially those residing far from the school, there is a pressing need to secure funding for the construction of a dormitory. Such a facility would provide accommodation for students who must travel long distances to attend Mifumi Secondary School, further enhancing accessibility and enrolment rates.

Mifumi High School serves as hope for education in the community. Its establishment has not only alleviated the financial burden on impoverished families but has also opened doors to a brighter future for their children. With continued support and investment, Mifumi Secondary School has the potential to transform the educational landscape of the region, empowering generations to come.

MIFUMI HEALTH CENTRE
About the Health Centre
MIFUMI Health Centre (MHC) is a non-governmental health unit situated in Mifumi village, Soni sub-county, Tororo district. As an essential partner to the government and other non-government organisations like Uganda Protestant Medical Bureau (UPMB), MHC is dedicated to providing healthcare services to the vulnerable population. The health centre operates in close collaboration with Tororo district local government, receiving Results-Based Financing (RBF) and Primary Health Care (PHC) funds.
To sustain its operations, MHC relies on a diverse funding structure. Financial support is derived from multiple sources, with MIFUMI contributing 65% of the funding, patient fees accounting for 10%, the PHC District grant covering 16%, and RBF contributing 9%. These funds play a crucial role in ensuring the smooth functioning of the health centre and enabling the provision of quality healthcare services.
The allocation of expenditures at MHC reflects its commitment to both its staff and patient care. Approximately 66% of the funds are allocated towards staff salaries, ensuring that dedicated healthcare professionals receive fair compensation for their valuable work. The remaining 34% is directed towards patient care, outreach programs, PHC initiatives, and RBF programs, ensuring that the community's healthcare needs are met comprehensively.
The sustainability of MHC and its ability to serve the community is greatly enhanced through the generous support of well-wishers. Without this support, it would be challenging to maintain the operations of the health centre. Notably, MIFUMI plays a vital role in funding the salaries of all health staff, further exemplifying its commitment to the success and continuity of MHC.

The Past Year
This report provides a comprehensive analysis of the outpatient department's activity at Mifumi Health Centre over a ten-month period, from July 2022 to May 2023. The report aims to highlight the patient attendance, the prevalence of malaria cases, antenatal care services, referrals, and recorded deaths during the specified period.

Patient Attendance:
During the reporting period, the Outpatient Department at Mifumi Health Centre witnessed varying patient attendance levels. In July 2022, a total of 168 patients sought medical attention, which slightly decreased to 144 patients in August 2022. However, there was a subsequent increase in patient visits, with 154 patients in September and October 2022. In November 2022, the numbers showed a modest upturn, with 155 patients seeking outpatient care. In December 2022, the patient attendance experienced a dip, with 119 patients recorded. However, the beginning of the new year marked a significant increase in attendance, with 178 patients visiting the health centre in January 2023. Subsequently, the patient flow remained consistent in February 2023, with 154 patients, and a slight decline to 146 patients in March 2023. This trend continued with 67 patients in April 2023 and 99 patients in May 2023, closing the reporting period.

Malaria Cases:
The prevalence of malaria cases within the outpatient department during the reporting period exhibited fluctuations. In July 2022, there were 54 reported cases of malaria, which decreased to 43 cases in August 2022. The following months witnessed varying numbers, with 47 cases in September 2022 and 43 cases in October 2022. In November and December 2022, 53 malaria cases were recorded for each respective month. The new year brought an increase in malaria cases, with 68 reported cases in January 2023. This number further escalated to 77 cases in February 2023. However, a slight decrease was observed in March 2023, with 65 cases. April 2023 reported 23 cases, and May 2023 reported 25 cases, signifying a comparatively lower prevalence at the close of the reporting period.

Antenatal Care:

The provision of antenatal care services remained steady throughout the reporting period. In July 2022, 80 expectant mothers received antenatal care, followed by 73 in August 2022. September 2022 witnessed a notable increase with 89 expectant mothers attending antenatal care sessions. The numbers remained relatively consistent in October and November 2022, with 81 and 73 mothers respectively. In December 2022, 47 mothers availed the services, but the new year saw a substantial upturn, with 96 expectant mothers attending antenatal care sessions in January 2023. This trend continued with 89 mothers in February 2023 and 92 mothers in March 2023. April 2023 reported 77 mothers seeking antenatal care, followed by 68 mothers in May 2023.

Referrals:
Throughout the reporting period, Mifumi Health Centre facilitated the appropriate referrals to higher-level healthcare facilities when necessary. The months of July and August 2022 did not record any referrals. However, September and October 2022 saw a minor increase, with 4 and 2 referrals respectively. November and December 2022 reported 1 and 2 referrals respectively. In January 2023, there were 4 referrals, followed by 2 referrals in February 2023. March 2023 showed no recorded referrals. However, the trend changed slightly with 2 referrals in April 2023 and 3 referrals in May 2023.

Recorded Deaths:
Remarkably, no deaths were recorded at Mifumi Health Centre between July 2022 and May 2023. This positive outcome can be attributed to the diligent efforts and quality healthcare services provided by the medical staff at the facility.

Patient attendance exhibited fluctuations, with a significant increase in January 2023, while malaria cases showed varying prevalence throughout the reporting period. Antenatal care services remained consistent, catering to expectant mothers. The facility facilitated appropriate referrals when necessary. Most notably, the absence of recorded deaths during this period reflects the exceptional care provided by the medical team at Mifumi Health Centre. This data analysis and review of services rendered will assist in making informed decisions to further enhance the quality of healthcare delivery in the future.

Highlights
Rising from the Storm
In March 2023, a devastating storm swept through Mifumi village, Uganda, tearing off the roof of the maternity unit and delivery suite at the MIFUMI Health Centre. Miraculously, no mothers or babies were harmed, but the urgency to repair the roof and ensure safe deliveries became paramount.
The health centre, despite its modest size, has brought over 2,000 babies into the world since the turn of the millennium, providing essential care for mothers and infants. The nearest hospital is miles away, making the health centre a crucial lifeline for the community.
Grateful for the support, MIFUMI extends heartfelt thanks to the generous well-wishers who donated funds for the roof repairs. Their contributions have rekindled hope and reinforced the belief that every new-born deserves a safe start in life.
With continued support, MIFUMI can maintain its mission as a sanctuary of care and nurture, empowering mothers and ensuring the well-being of precious lives.

Illuminating Lives: Ministry of Health’s (Uganda) Transformative Support to Mifumi Health Centre

We are thrilled to share the amazing news of the Ministry of Health Uganda's support and its positive impact on our health centre and community. Located in the beautiful Mifumi village, our team at Mifumi Health Centre is dedicated to providing exceptional care to expectant mothers and new-borns. However, we faced challenges due to unreliable electricity access. Night-time was particularly difficult, with midwives using phone torches for childbirth, posing risks and limitations. Fortunately, the Ministry provided us with a solar installation package, transforming our maternity department and improving conditions.

The enhanced lighting brought safety and security, creating a reassuring environment for births. The package also included advanced equipment like a foetal Doppler, enabling precise monitoring of the foetal heart rate and enhancing our care. We were also equipped with headlamps for surgical procedures and a temperature gun for accurate measurements. We deeply appreciate the Ministry's support, and it has empowered us to expand our care in Mifumi village. With their ongoing support, we are committed to providing exceptional healthcare. Thank you, Ministry of Health Uganda, for bringing hope to Mifumi village.

Financial Review
The income was £61,822 (2022 - £140,069) and expenditure of £72,712 (2022 - 137,247), resulting in a deficit of £10,876 (2022- surplus of £2,822). Total funds stand at £7,842 (2022: £18,718).

Restricted funds:
Restricted funds as at 31 May 2023 are £0.00 (2022: -£0.00).

Unrestricted funds:
Unrestricted funds as at 31 May 2023 are £ 7,842 (2022: £18,718).

Reserves policy
Minimal reserves are held by the charity other than those represented by restricted funds. Monies are received from the various benefactors and are transferred to the appropriate African partners as appropriate. On this basis, there is no formal reserves policy.

The trustees (who are also the directors of Promote Mifumi Project Ltd for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the trustees of the charity on 27/11/2024 and signed on its behalf by:

Ms P Lucas
Trustee

Promote Mifumi Project Ltd

Independent Examiner's Report to the trustees of Promote Mifumi Project Ltd

I report on the accounts of the charity for the year ended 31 May 2023 which are set out on pages 16 to 24 .

Respective responsibilities of trustees and examiner
The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.
Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
K. Aamir Qadri - FCCA
Chartered Certified Accountants & Registered Auditors
ACCA

Unit A3, Gateway Tower
32 Western Gateway
London
E16 1YL

Date: **27/02/2024**

Promote Mifumi Project Ltd

Statement of Financial Activities for the Year Ended 31 May 2023 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
Income and Endowments from:					
Donations and legacies	2	4,768	57,054	61,822	140,067
Investment income		14	-	14	2
Total Income		4,782	57,054	61,836	140,069
Expenditure on:					
Raising funds		-	-	-	(50)
Charitable activities	3	-	(71,198)	(71,198)	(133,991)
Other expenditure	4	-	(1,514)	(1,514)	(3,206)
Total Expenditure		-	(72,712)	(72,712)	(137,247)
Net income/(expenditure)		4,782	(15,658)	(10,876)	2,822
Transfers between funds		(15,658)	15,658	-	-
Net movement in funds		(10,876)	-	(10,876)	2,822
Reconciliation of funds					
Total funds brought forward		18,718	-	18,718	15,896
Total funds carried forward	14	7,842	-	7,842	18,718

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2022 is shown in note 14.

Promote Mifumi Project Ltd

(Registration number: 02934493)
Balance Sheet as at 31 May 2023

	Note	2023 £	2022 £
Current assets			
Cash at bank and in hand	11	11,535	22,590
Creditors: Amounts falling due within one year	12	(3,693)	(3,872)
Net assets		7,842	18,718
Funds of the charity:			
Restricted income funds			
Restricted funds		-	(11,319)
Unrestricted income funds			
Unrestricted funds		7,842	30,037
Total funds	14	7,842	18,718

For the financial year ending 31 May 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 16 to 24 were approved by the trustees, and authorised for issue on 27/11/2024 and signed on their behalf by:

.....
Ms P Lucas
Trustee

1 Accounting policies

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation
Promote Mifumi Project Ltd meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern
The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Members' liability
The charity is a private company limited by guarantee and consequently does not have share capital. Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the charity in the event of liquidation.

Exemption from preparing a cash flow statement
The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments
All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Investment income

Interest received from saving bank accounts is declared as investment income.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £1,000 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Foreign exchange
Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date.

The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate).

Other exchange differences are recognised in the Statement of Financial Activities in the period in which they arise except for:

1) exchange differences on transactions entered into to hedge certain foreign currency risks (see above);

2) exchange differences arising on gains or losses on non-monetary items which are recognised in other comprehensive income; and

3) in the case of the consolidated financial statements, exchange differences on monetary items receivable from or payable to a foreign operation for which settlement is neither planned nor likely to occur (therefore forming part of the net investment in the foreign operation), which are recognised in other comprehensive income and reported under equity.

Fund structure
Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

2 Income from donations and legacies

	Unrestricted funds			
	General	Restricted funds	Total 2023	Total 2022
	£	£	£	£
Donations and legacies;				
Donations from individuals	3,250	-	3,250	12,500
Grants, including capital grants;				
Grants from other charities	-	57,054	57,054	125,928
Other income from donations and legacies	1,518	-	1,518	1,639
	4,768	57,054	61,822	140,067

We received £42,382 (2022: £125,928) from FCDO UK AID for the Mifumi Women's Network.

We received £14,672 (2022: - £10,000) from Standard Bank Jersey for educational scheme in Uganda.

3 Expenditure on charitable activities

	Note	Restricted funds £	Total 2023 £	Total 2022 £
Grant funding of activities		33,719	33,719	88,114
Staff costs		34,814	34,814	42,929
Governance costs	5	2,665	2,665	2,948
		71,198	71,198	133,991

4 Other expenditure

	Restricted funds £	Total 2023 £	Total 2022 £
Sundry expenses	-	-	79
Computer software and maintenance costs	1,060	1,060	2,195
Printing, postage and stationery	247	247	12
Legal and professional fees	-	-	333
Bank charges	207	207	237
Equipment repairs and renewals	-	-	350
	1,514	1,514	3,206

5 Analysis of governance and support costs

Governance costs

	Restricted funds £	Total 2023 £	Total 2022 £
Independent examiner fees			
Examination of the financial statements	1,194	1,194	1,188
Other governance costs	1,471	1,471	1,760
	2,665	2,665	2,948

6 Net incoming/outgoing resources

Net (outgoing)/incoming resources for the year include:

	2023 £	2022 £
Investment income	14	2

7 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

8 Staff costs

The aggregate payroll costs were as follows:

	2023 £	2022 £
Staff costs during the year were:		
Wages and salaries	30,921	40,073
Pension costs	533	710
Other staff costs	3,360	2,146
	34,814	42,929

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2023 No	2022 No
Number of employees	3	3

No employee received emoluments of more than £60,000 during the year.

9 Independent examiner's remuneration

	2023 £	2022 £
Examination of the financial statements	1,194	1,188

10 Taxation

The charity is a registered charity and is therefore exempt from taxation.

11 Cash and cash equivalents

	2023 £	2022 £
Cash on hand	106	106
Cash at bank	11,429	22,484
	11,535	22,590
Bank overdrafts	(133)	-
Cash and cash equivalents in statement of cash flows	11,402	22,590

12 Creditors: amounts falling due within one year

	2023 £	2022 £
Bank overdrafts	133	-
Other taxation and social security	341	1,338
Other creditors	824	139
Accruals	2,395	2,395
	3,693	3,872

13 Pension and other schemes

Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £532 (2022: £710).

14 Funds

	Balance at 1 June 2022 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 May 2023 £
Unrestricted funds					
General	18,718	4,782	-	(15,658)	7,842
Restricted funds	-	57,054	(72,712)	15,658	-
Total funds	18,718	61,836	(72,712)	-	7,842

	Balance at 1 June 2021 £	Incoming resources £	Resources expended £	Balance at 31 May 2022 £
Unrestricted funds				
General	15,896	14,141	-	30,037
Restricted funds	-	125,928	(137,247)	(11,319)
Total funds	15,896	140,069	(137,247)	18,718

The specific purposes for which the funds are to be applied are as follows:

Mifumi Uganda, resources expended in respect of the followings:
To enable Mifumi to continue with its overall aims. Preventing and responding to GBV – Uganda and developing Mifumi UK's Advocacy, learning and Governance.

Mifumi Educational Scheme
These funds are for supporting Mifumi Primary School and scholarships

15 Analysis of net assets between funds

	Unrestricted funds General £	Total funds £
Current assets	11,535	11,535
Current liabilities	(3,693)	(3,693)
Total net assets	7,842	7,842

16 Related party transactions

During the year the charity made the following related party transactions:

Mifumi Uganda
(Mifumi Uganda is charitable organisation under common control)
The Charity donated funds to Mifumi Uganda with unifying objectives, totalling £33,719 (£10,955 – 2022). At the balance sheet date the amount due to/from Mifumi Uganda was £Nil (2022 - £Nil).

PROMOTE MIFUMI PROJECT

England & Wales - Charity number 1038785

Accounts

Company registration number: 02934493

Charity registration number: 1038785

Promote Mifumi Project Ltd

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 31 May 2022

Walden Way & Co Ltd
Chartered Certified Accountants & Registered Auditors
Unit A3, Gateway Tower
32 Western Gateway
London
E16 1YL

Promote Mifumi Project Ltd

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Promote Mifumi Project Ltd

Reference and Administrative Details

Trustees	Dr R K Thiara Ms J Otunnu Ms P Lucas Mr J P Ndira
Secretary	Dr F A Turner
Other Officers	Dr F A Turner, Executive Director
Principal Office	42 Bell Hill Road, Bristol BS5 7LU
Company Registration Number	02934493
Charity Registration Number	1038785
Bankers	Barclays 53-55 Broadmead BRISTOL Britannia Building Society 14 Broadmead BRISTOL Nat West 740 Waterside Drive, Aztec West BRISTOL
Independent Examiner	Walden Way & Co Ltd Chartered Certified Accountants & Registered Auditors Unit A3, Gateway Tower 32 Western Gateway London E16 1YL

Promote Mifumi Project Ltd

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 May 2022.

This Annual Report for the financial year ending 31 May 2022 is presented by MIFUMI's Directors, who are also the Trustees in line with the Companies Act 2006.
This Report and Financial statement was prepared in accordance with the Financial Reporting Standards applicable in the UK and the Republic of Ireland (FRS 102) and provisions of the Statement of Recommended Practice (SORP) applicable to Charities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governance:
Promote MIFUMI Project Ltd (also referred to as MIFUMI UK) is a charity, a company limited by guarantee with its governing document, a deed of trust and constitution as defined by the Companies Act 2006. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and its governing under its Articles of Association. In the event of the company being wound up, members are required to contribute an amount not exceeding £1

The Company is based in the UK with a sister company, MIFUMI Uganda, that is based in Uganda and is registered as a Charitable Company Limited by Guarantee in Uganda.
The two organisations operate with one objective and clearly spelt-out principles as explained below;

1. MIFUMI UK is responsible for developing and sustaining relationships with UK funding agencies and producing applications for grants for the relevant projects in Africa. MIFUMI UK manages and appropriately disburses all grants awarded through the charity. It also provides routine support to MIFUMI Uganda and monitors compliance with financial and programme agreements.

2. MIFUMI Uganda has responsibility for the day-to-day management and implementation of all projects in Uganda.

3. The two organisations are jointly responsible for their overall strategic direction and for the identification, formulation, scheduling and budgeting of all projects.

4. Directors and senior managers of both organisations are in regular contact and meet approximately four times a year to review their joint responsibilities.

Recruitment and Appointment of Trustees
The trustees have all been recruited from friends of the charity, benefactors or individuals nominated by benefactors. New trustees are appointed by vote of the existing trustees. The trustees are limited to a minimum number of three with no upper limit.

MIFUMI UK and MIFUMI Uganda do not share trustees. MIFUMI Uganda is governed by an independent, locally identified, and appointed board of trustees.

Induction and Training of Trustees
All trustees appointed to date have been familiar with the detailed objectives and work of the Charity.
All trustees are encouraged to attend appropriate external training courses for charity trustees. The chair and treasurer have attended such courses, and both have extensive experience as trustees of other charities. All trustees have a day-to-day involvement in the activities of the charity.

Promote Mifumi Project Ltd

Trustees' Report

Risk Management
The risks to which the charity is exposed have been identified and reviewed by the trustees. Due to the nature of the structure of the charity, the small number of employees and the organisation's relationship with our sister company in Uganda, the major risks of MIFUMI UK are all associated with financial probity, and these have been minimised by the implementation of suitable Internal control procedures for the authorisation of all transactions and projects.

The Purpose
MIFUMI's mission is to strengthen community-based and civil society responses to Violence against women and girls (VAWG). We do this by working at the community level in Uganda to enable the provision of a focused, complete range of support to survivors and pioneering campaigns on harmful social practices, particularly bride price. MIFUMI's activities are guided by our Theory of Change which espouses our beliefs about how change happens.

The Objectives
To advance education and to relieve need in MIFUMI village, Tororo district, eastern Uganda, by the provision of a school, a medical centre, and in such other charitable ways as the trustees may determine, and to advance the education of children and young persons nationally and internationally, in particular on issues of health and domestic violence.
Focus of our Work for the Public Benefit

The Context of Work
COVID-19 Pandemic: MIFUMI witnessed an increase in cases peculiar to the COVID-19 Pandemic and lock down measures. These cases were reported across all advice centres, and included cases of family neglect, physical violence, intimate partner/domestic violence, rape, defilement, sexual assault, child marriage, trafficking in persons, sale of family property and bride price cases.

Among the Key Areas of Concern were the Following:
Child marriage and Teenage Pregnancy: The Pandemic and the mitigation measures taken led to an erosion of the community safety nets available to children and young people such as schools which were closed for a very long time. This in turn led to an increase in child abuse; incidents of teenage pregnancy spiralled as a result especially in the villages.

Violence against children:
Evidence from traditional and social media networks indicate an increase in incidents of violence against children and sexual and gender-based violence which became more observable. These have included incidents of physical, sexual and emotional abuse.

Strategic Approach
Following the ravages of the COVID-19 pandemic and lock down measures, MIFUMI pivoted our work more towards the worst forms of violence and abuse choosing to focus on child marriage, teenage pregnancy, and other forms of sexual exploitation and abuse, as well as violence against children, and domestic/intimate partner violence
MIFUMI adopts a gender transformative approach to ending SGBV. This includes working at individual level through systematic structural changes to empower survivors and transform norms and practices that devalue and discriminate against women and girls.
This strategy embraces a comprehensive and coordinated approach, guided by the common principles of survivor-centred, rights-based, multi-sectoral response and prevention.

Promote Mifumi Project Ltd

Trustees' Report

Strategic Objectives
The following 5 strategic objectives guided MIFUMI's programming during the year:
Objective 1: Mobilise women and girls, men and boys, and key stakeholders to enhance gender transformative change through movement building
Objective 2: women and girls, men and boys, and key stakeholders support collective action to respond to, and prevent GBV and Harmful Traditional Practices with a focus on child marriage and teenage pregnancy
Objective 3: Women and children access survivor centric multi-sectoral services that meet their needs and support their rights to live free from SGBV

Summary of Main Activities:
As enshrined in MIFUMI's theory of Change, our pathways to change have included the following priorities:
Enable the setting up of integrated multi-sectoral survivor centric services
Support the empowerment of survivors of violence
Strengthen agency/professional responses through training of service providers
Conduct advocacy to change levels of awareness, attitude and action among individuals and groups and relevant power holders in the communities where we work

Benefits Delivered During the Year
Capacity of community-based groups and organisations to address and end GBV
18 youth/women-led organisations received training in advocacy, delivery of community GBV education and monitoring of the community resources. Currently, they have been supported to work with community resource persons. The organisations have also played a role in promoting utilisation of sexual and reproductive health services across 58 health facilities.

Raising Awareness of the Harmful Effects of GBV
MIFUMI worked with local leaders, champions, members of community based organisations by organising them into the MIFUMI Advocacy Network which is a movement of activists that carry out door to door activities, community dialogues, community outreach and awareness activities. They collectively reached a total of 9226 adolescent girls and young women and 6401 adolescent boys and young men and sensitised them about unequal power relations, violence against women and children, its causes and effects and how to respond and prevent it, rights of women and children, harmful practices of Child marriage and teenage pregnancy, as well as laws, procedure and policies on SGBV as well as safeguarding and disability inclusion. This effort reached 28 communities during the year
An assessment showed that the communities are more aware of their rights, with 58% of community respondents saying that they were completely opposed to child marriage have supportive attitudes, and they know where to report cases. On the other hand, cases persist with 40% of the respondents knew of a girl under 18years from their neighbourhood who got married in the last one year. This has led us to believe that a lot of progress has been made in terms of what people know and feel about harmful practices, but more remains to be done in terms of what individuals and communities do about the problem The programme has been very deliberate on reaching the young people with the districts of implementation. The figures below show the number of young people reached during the targeted awareness sessions.

Promoting Effectiveness of Laws and Policies
MIFUMI supported the simplification, translation and dissemination of laws and guidelines on GBV. MIFUMI also produced a training design based on the MIFUMI manual titled health workers guide on SGBV management which will be used to deliver medical legal training to frontline responders as part of our effort to strengthen coordinated multi sectoral work at the community level. Dissemination targeted local leaders, youth and women.

Campaigns Against Harmful Practices

MIFUMI has successfully recruited more than 5283 change agents across 12 districts in Uganda and is working with them as information multipliers and rights activists in the community to campaign for the eradication of child marriages and teenage pregnancy. The change agents comprise of local council members, clan leaders, religious leaders, women leaders, young women and men, opinion leader, traditional healers and duty bearers. Their activities include door to door sessions as part of the "back to school" campaigns to encourage parents to take girls back to school, community outreach to address barriers to girls education such as harassment along the way to school, stigmatization of child mothers, and lack of care givers for their children. As a result of the campaign the participating communities have seen increased reporting of cases on sexual violence, teenage pregnancy and child marriages. Communities are becoming aware of the harmful practices, they recognize and appreciate why they are unacceptable, they are more conscious of their existence and the harm they could cause. These activities also involved men as allies in the campaigns against teenage pregnancy and child marriages.

SGBV Case Management

A total of 4197 women and girls received individual support and protection from violence and abuse. The most common cases were physical assault, sexual violence and child neglect. Child marriages and teenage pregnancy are very common but poorly reported because households prefer to settle the matters socially by arranging marriage and exchange of bride price. The parties usually are known to one another and protect themselves by applying family pressure on the children and relatives to deny justice for the affected children. MIFUMI supported a total of 354 teenage mothers during the year through survivor support groups offering them various forms of support to empower them. These included legal advice, psychosocial support and life skills educational sessions.

Increasing Access to Justice

The establishment of advice centres by MIFUMI has increased the number of cases reported. These function as safe spaces where survivors can safely report their experiences and receive counselling support. Advice centres are based in the community as a way to bring services closer to survivors. MIFUMI has more than 12 active advice centres and a network of 630 trained champions who are available to support survivors to safely access available services.

Addressing Barriers to Access to Justice

Access to justice still difficult in programme districts due to several barriers and MIFUMI continues to advocate for the removal of these barriers. For example, the practice of charging a fee usually 30,000 Shs (6 Pounds) for collection of medical evidence for use in courts is a common practice which denies survivors justice. Survivors are usually in distress and don't have any money, some will have walked long distances to seek assistance and cannot afford such costs. MIFUMI champions have raised this problem with the duty bearers in the communities where we work and many practical solutions are now being implemented, for example, some duty bearers have agreed to provide the service free of charge, in other districts designated practitioners have been allocated the task making it more accessible. As a result many more cases are being referred to courts of law. MIFUMI has supported the progress of these cases through legal representation of the survivors, pre-court training for survivors and witnesses, accompanying survivors and witnesses to attend court and following up progress of the cases.

Strengthen Collaboration Between SGBV Response Actors (GBV Steering Committee):
MIFUMI supports multi-sectoral collaboration work through steering committees which comprise of relevant service providers, leaders, duty bearers and decision makers. There are 12 steering committees in place with more than 360 power holders. The steering committees are a platform through which coordination meetings and trainings are conducted including training on medical-legal care of survivors, psychosocial counselling and support, survivor centric services. Coordination mechanisms are agreed to reduce victimisation, build confidence among survivors in the services offered, and enhance outcomes from case management and referral. Some of the successful highlights in the coordination with the steering committee include the decision to provide a public building to be used as a refuge in one of the hard to reach Island districts of Uganda. All steering committees have also signed resolutions renewing and spelling out their commitments to address GBV in their communities. In some districts, the steering committees are in the process of drafting bye-laws to put an end to some of the horrific practices that drive sexual exploitation and abuse of minors. The steering committee members have been instrumental in removing bottle necks by fast tracking cases and intervening in suspected cases of misconduct by people in authority.

Establish and strengthen Survivor Support Groups:
MIFUMI established 20 Survivor Support Groups with 413 members (9 young person's groups and 11 adult survivor support groups). Support groups are safe spaces for individual and collective empowerment; they are vehicles for social and economic assets building for survivors, facilitating connections between survivors, champions, and other community actors to raise awareness of GBV issues, empower child mothers through life skills training, knowledge on rights, parenting and supporting collective action among them to increase their voice, visibility efficacy and participation.

Jo Cox Memorial Grant (MIFUMI Advocacy Network-MAN) Year's Highlights

This 3-year grant was channelled through the UK Foreign and Commonwealth Development Office (FCDO) and The Jo Cox Foundation to MIFUMI to support the processes that should eventually translate into a movement of rights champions effectively advocating and influencing positive changes on Gender Equality and Women's Empowerment.

Achievements:

1. A vibrant Movement:
Through the Jo Cox Memorial Grant Initiative MIFUMI was able to establish a vibrant movement (MIFUMI Advocacy Network-MAN) comprising MIFUMI, Women Rights Champions, local partners, government and its service providers.
Their collective efforts ensured positive changes on Gender Equality and Women's Empowerment and enabled better safety, response, prevention and support for situations of VAWG.
MIFUMI successfully set up a vibrant movement with a total membership of 314 active members. MIFUMI supported the knowledge and skills capacity needs of these members who in turn started to take better action and becoming more accountable to their communities

2. Created Safe spaces for expression and narratives, and strengthened peer associations, capacity support, learning and support of Women and girls-SSGs (6 self-mobilised VAWG awareness and advocacy groups)

3. Mobilised and mentored communities (men and women) for collective action -Rights Champions (female and male-314) to increase their individual and collective empowerment and activism as a movement

4. Instilling confidence: Abilities, mandate, perception
The Women Rights Champions and Gender Sensitive Men are undertaking Local and community level Advocacy with local leaders and decision makers to increase the effectiveness of community and local level response and prevention mechanisms. Through their efforts, response services have been strengthened in target areas, particularly access to safe spaces, shelters, legal, health and psychosocial services

5. Coalition building and networking:
MIFUMI, local partners and Women rights Champions (Female and Male) are better networked and connected and are organising collectively with community stakeholders to prevent VAWG, support gender equality and women's empowerment and respond to backlash

6. Sustainability:
Capacity building for sustained communications and campaign using digital and traditional media: to share information, showcase the work and strengthen engagement with stakeholders and interpersonal communication activities to raise awareness, increase visibility of survivors experiences, change attitudes and inspire action.
Some of the assessments to gauge if the project had achieved its intended outcomes and objects included;
• The Annual survey
• From the random sample of beneficiaries 98 (20M, 78F) 83% (65W, 95% 19M 10PWDs) demonstrated improved knowledge of existing laws and policies on VAWG
• The movement capacity assessment tool was implemented to establish if engagements had strengthened response services particularly access to shelters, legal health and psychosocial services. The tool was administered to a Random sample of 27 network members. The average overall score of 92% implies that network members are holistically empowered and are able to sustain the movement after the project life
• On-job assessments were conducted with 12 champions to establishment the level of skills, knowledge and confidence; power within to influence change, to self-initiate and implement activities.

7. Disability inclusion
The project made deliberate and conscious efforts to ensure clarity in tracking of disability inclusion, voice and participation following Year Two's Annual report review feedback. Whereby MIFUMI adapted Washington Group Set Questions was administered during every training or activity. There was both clarity and notable increment in the number of both men and persons with disability participating in this quarter's lobbying and advocacy events such as the Multi stakeholder dialogues and Annual Conference events, of the 205 network members who participated at the 3 Annual Conferences in Tororo, Budaka and Bukedea, 47 were persons with disability which was not with case last year because we registered only 6 PWDs with the similar event which shows 87% increase from last year.
Actual direct beneficiaries-survivors reached PWDs- 87% increase (109) from (14) last quarter.

8. Capacity support
A series of Webinar meetings organised by JCMG funders UK Aid Direct/Mannion Daniels proved very informative and useful learning experiences for Project staff who participated as presenters and attendees.
The JCMG staff of MIFUMI had more than one opportunity to attend, participate and even co-facilitate discussion series and other workshops organised by the project donors and grant managers. These reference meetings have improved on project reporting while the workshops increased better awareness on the scope of each of the topical discussions in different contexts. Staff attending and participating at these networking and learning opportunities have attested to improved knowledge on the manifestation and mitigation strategies for VAWG around the world, better awareness and scrutiny of the VAWG in perception; and increased confidence to converse speak about the project at such high-level plenaries. These sessions also enabled grand holders to interact with funders and other implementing partners implementing similar projects elsewhere in the world.

MIFUMI initiated monthly serialized staff and volunteer capacity building programme. These webinars were co-facilitated by the board of trustees, MIFUMI Directors, stakeholders, other identified facilitators.

9. IECs
Communication materials to increase response, support and prevention such as radio spot messages and ringtones were also shared on these platforms. These assorted Information, Education and Communication (IEC) materials increased visibility and awareness of the project and services amongst various stakeholders especially beneficiaries.
Some of the feedback from beneficiaries during these engagements has informed improvement in service delivery and availed opportunities for networking and collaborations
They include:
• Music, Dance and Drama by community group Omswa Moiza
• 1500 referral pathways in 3 local languages were produced and distributed to members of the Women's network
• 200 information leaflets about the project, 200 Bride Price info, 200 membership pledge and commitment cards, membership guidelines produced
• 500 copies of the Bride price awareness and education posters were printed and used to disseminate information on awareness and educating communities on the bride price ruling.
Among others

Mifumi Health Centre - Highlights Of The Year
Mifumi Health Centre (MHC) also found in Mifumi village was upgraded to a Grade III Health centre and has been considered as one of the few facilities in the district to become recipients of the Primary Health Care Funds for drugs and vaccines.
The health centre offers a range of services to the community and the surrounding villages. The health centre does not only cater for the immediate neighbourhood of about 6,000 people, it caters for a total population of about 30,000 people. It acts as a referral centre for the surrounding lower level health centres.
The services offered include admission, maternity, antenatal care, ultra-sound, immunization, laboratory and minor surgeries among others. This has brought the services closer to the people and reduced on the time spent by the patient on the road.

1. Great improvement in drug administration
There is a significant improvement in the management of drugs at the facility. Sometimes, there were cases of drug stock-outs, which led to patients being sent away to buy their own drugs, which in turn resulted in patients getting worse off because they would not buy the drugs, thus endangering their lives further. However, with a dedicated and committed team in place, stock-outs have been minimized and the facility rarely runs out of drugs. This has in turn led to better management of the patients.

2. Restoration of power at the facility
Previously, patients that required oxygen were being referred to Tororo main hospital because they lacked electricity to run the machines such as oxygen. However, with the restoration of power at the facility, they are now able to admit these patients with ease.

3. Strong staff team
The staff of the health centre have strong working relationships and support one another where possible. A number of achievements have been registered because of the dedicated staff, who work with passion to achieve a common goal.

4. Strong collaborative network
The facility has over the years, built a strong network of partners they collaborate with. The good working relationships with neighbouring Kirewa and Mulanda Government Health Facilities, has minimized drug stock-outs that was predominantly affecting the smooth operations of the Centre. Mifumi Health Centre can now officially borrow drugs, vaccines, and other items that are in excess in these facilities.
The Village Health Teams (VHTs) were formed to conduct outreaches, and this has improved tremendously the relationship between the Health workers and the community.

5. A well-equipped laboratory
The facility boasts of a well-stocked laboratory, with powerful testing equipment to run a number of tests ranging from; malaria, Typhoid, Peptic Ulcer Disease (PUD), Brucella, HCG, Urinalysis, Hepatitis B, Syphilis, HIV, and Tuberculosis. The Health Centre was restocked with enough kits for running a number of tests.

6. Hire of a Consultant
Since a Medical Consultant was hired to provide expertise knowledge in this field, a number of improvements have been registered among them being, diagnostic of diseases, management of patients, improvement in data capturing among others.

7. Robust data management system
A volunteer data clerk was secured, to capture all data produced in the facility and manage the records. This information has helped to inform management and other health professionals, on where to concentrate their needs. The data is also being used by government, for improved decision making, on matters that may present as a concern to the society.

8. Donations from other Agencies
The Health Centre has been fortunate to receive a number of funding and support from government and other agencies due to its excellent performance. Currently, the facility is receiving Primary Health Care Funds (PHC) from government, to support it with running the unit. These funds are disbursed quarterly.
The facility also receives Results Based Financing (RBF) that is given according to the performance of the Health Units. This funding mainly targets facilities that support; Maternity delivery, work with children under 5, family planning and antenatal.
Mifumi Health Centre has supported the community of Mifumi and the surrounding villages to access medical services with ease. The facility has bigger plans, to upgrade it to Health Centre IV, so that it can provide other vital services that are not available in the area.

Mifumi Primary School - Highlights Of The Year
Located in a small village 35 kilometres away from Tororo town in Eastern Uganda, lies the school that can be seen from afar, because of its unique structures.
The school operates a Pre and Primary section with a population of 703 learners and 15 teaching and 4 support staff. Because of the major roles played by the donors in bettering the school, it has established a special bond that was fostered by Mr John Carnegie with the Jersey community.
Donors such as Standard Bank; Jersey and Isle of Man and MPS Jersey (Uganda) Charity play a special role in the development of our school and we are touched by their generous support. To show our appreciation for their support, we are delighted to share with you, the impact of their contribution in the improvement of general learning environment of our school.
It is through Standard Bank's support that the school has gained popularity. The Tororo District Local Government, Education department has recognized the school as a model school, with a good learning environment.
The school has been identified in the village, as a model learning centre for student teachers, who want to do their teaching practice. This has been due to the good infrastructure and better teaching methods.

Promote Mifumi Project Ltd

Trustees' Report

1. Improved water supply to the school
There is improved water supply to the school. This has been through; construction of a borehole that is to-date supplying the school with constant clean water. Originally, the school's water source was a community borehole that had out lived its usefulness and was constantly breaking down because it was serving the whole village. This made it difficult for the school in that there was always a delay in fetching water due to the long queues, coupled with that, one had to wait for a while for the water level to rise before pumping water.
The other water source is a small spring well with dirty water. At times, the school was forced to move about 2 kilometres in search of water when the community borehole broke down.
We also have water tanks for harvesting rain water, to boost on the supply of water to the school. These have been placed at strategic points at the school including the dormitory, kitchen and near the teacher's quarters.

2. Construction of a latrine
An additional five latrines have been constructed to reduce congestion on the existing ones. This has also come as a relief to the school because the population is big and yet the latrines are not enough to cater for the big number. The boys were originally sharing latrines with the girls because theirs was filled up.

3. Improved communication
With a satellite that was installed, the school is able to communicate through internet service. It has also fostered and supported the cultural exchange programme with schools from Jersey and Isle of Man in that they are able to communicate through Skype. The school has moved ahead of the rest of the schools within the surrounding areas because of this.

4. Well stocked library
The school received additional text books and other reading aids, to support with instructions of lessons. Learners can now comfortably borrow books to read in their free time, which has fostered a reading culture among the pupils.

Acknowledgements
We are grateful for the tremendous support we received during the year that made it possible to continue the work of fulfilling MIFUMI's mission and assisting marginalised and hard to reach communities to lift themselves out of poverty. We are grateful to our donors including, FCDO and Jo Cox Memorial Fund, the Standard Bank of Jersey, The Netherlands Embassy in Uganda, UNWOMEN, Trinity Trust Jersey and the Community of Jersey Channel Islands, for the generous support. We extend our appreciation to the friends of MIFUMI, who have all played an important role in sustaining the activities of MIFUMI.

Activities in relation to achievements for public benefit
During the year, MIFUMI added value and made strides in addressing these barriers and creating an enabling environment in which response and prevention of violence against women and children can happen specifically for the benefit of the most marginalized women and children affianced by a range of other factors including disability, HIV, and sexual exploitation.

Promote Mifumi Project Ltd

Trustees' Report

Financial Review
The income was £ 140,069 (2021 - £139,599) and expenditure of £ 137,247 (2021 - 132,350), resulting in a surplus of £2,822 (2021- surplus of £7,249). Total funds stand at £18,718 (2021 - £15,897).

Restricted funds:
Restricted funds as at 31 May 2022 are £0.00 (2021 - £0.00).

Unrestricted funds:
Unrestricted funds as at 31 May 2022 are £ 18,718 (2021 - £15,897).

Reserves policy
Minimal reserves are held by the charity other than those represented by restricted funds. Monies are received from the various benefactors and are transferred to the appropriate African partners as appropriate. On this basis, there is no formal reserves policy.

The trustees (who are also the directors of Promote Mifumi Project Ltd for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the trustees of the charity on 25/2/23 and signed on its behalf by:

Ms P Lucas
Trustee

Promote Mifumi Project Ltd

Independent Examiner's Report to the trustees of Promote Mifumi Project Ltd

I report on the accounts of the charity for the year ended 31 May 2022 which are set out on pages 13 to 22 .

Respective responsibilities of trustees and examiner
The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.
Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

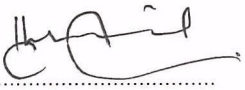
Independent examiner's statement
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
K. Aamir Qadri - FCCA
Chartered Certified Accountants & Registered Auditors
ACCA

Unit A3, Gateway Tower
32 Western Gateway
London
E16 1YL

Date: 25/02/23

Promote Mifumi Project Ltd

Statement of Financial Activities for the Year Ended 31 May 2022 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2022 £	Total 2021 £
Income and Endowments from:					
Donations and legacies	2	14,139	125,928	140,067	139,592
Investment income		2	-	2	7
Total Income		14,141	125,928	140,069	139,599
Expenditure on:					
Raising funds		-	(50)	(50)	(100)
Charitable activities	3	-	(133,991)	(133,991)	(129,586)
Other expenditure	4	-	(3,206)	(3,206)	(2,664)
Total Expenditure		-	(137,247)	(137,247)	(132,350)
Net income/(expenditure)		14,141	(11,319)	2,822	7,249
Net movement in funds		14,141	(11,319)	2,822	7,249
Reconciliation of funds					
Total funds brought forward		15,896	-	15,896	8,648
Total funds carried forward	14	30,037	(11,319)	18,718	15,897

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2021 is shown in note 14.

Promote Mifumi Project Ltd

(Registration number: 02934493)
Balance Sheet as at 31 May 2022

	Note	2022 £	2021 £
Current assets			
Cash at bank and in hand	11	22,590	22,220
Creditors: Amounts falling due within one year	12	(3,872)	(6,323)
Net assets		18,718	15,897
Funds of the charity:			
Restricted income funds			
Restricted funds		(11,319)	-
Unrestricted income funds			
Unrestricted funds		30,037	15,897
Total funds	14	18,718	15,897

For the financial year ending 31 May 2022 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 13 to 22 were approved by the trustees, and authorised for issue on 25/2/23 and signed on their behalf by:

.....
Ms P Lucas
Trustee

1 Accounting policies

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation
Promote Mifumi Project Ltd meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern
The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Members' liability
The charity is a private company limited by guarantee and consequently does not have share capital. Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the charity in the event of liquidation.

Exemption from preparing a cash flow statement
The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments
All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Investment income

Interest received from saving bank accounts is declared as investment income.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £1,000 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation
Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Cash and cash equivalents
Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Foreign exchange
Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date.

The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate).

Other exchange differences are recognised in the Statement of Financial Activities in the period in which they arise except for:

1) exchange differences on transactions entered into to hedge certain foreign currency risks (see above);

2) exchange differences arising on gains or losses on non-monetary items which are recognised in other comprehensive income; and

3) in the case of the consolidated financial statements, exchange differences on monetary items receivable from or payable to a foreign operation for which settlement is neither planned nor likely to occur (therefore forming part of the net investment in the foreign operation), which are recognised in other comprehensive income and reported under equity.

Fund structure
Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total 2022 £	Total 2021 £
Donations and legacies;				
Donations from individuals	12,500	-	12,500	10,028
Grants, including capital grants;				
Grants from other charities	-	125,928	125,928	116,079
Other income from donations and legacies	1,639	-	1,639	13,485
	14,139	125,928	140,067	139,592

We received £125,928 (2021: £116,079) from FCDO UK AID for the Mifumi Women's Network.

We received £10,000 (2021: - £10,000) from Standard Bank Jersey for educational scheme in Uganda.

3 Expenditure on charitable activities

	Note	Restricted funds £	Total 2022 £	Total 2021 £
Grant funding of activities		88,114	88,114	81,429
Staff costs		42,929	42,929	45,775
Governance costs	5	2,948	2,948	2,382
		133,991	133,991	129,586

4 Other expenditure

	Restricted funds £	Total 2022 £	Total 2021 £
Sundry expenses	79	79	660
Depreciation of plant and machinery	-	-	302
Computer software and maintenance costs	2,195	2,195	489
Printing, postage and stationery	12	12	89
Legal and professional fees	333	333	386
Bank charges	237	237	90
Equipment repairs and renewals	350	350	648
	3,206	3,206	2,664

5 Analysis of governance and support costs

Governance costs

	Restricted funds £	Total 2022 £	Total 2021 £
Independent examiner fees			
Examination of the financial statements	1,188	1,188	1,188
Other governance costs	1,760	1,760	1,194
	2,948	2,948	2,382

6 Net incoming/outgoing resources

Net incoming resources for the year include:

	2022 £	2021 £
Investment income	2	7

7 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

8 Staff costs

The aggregate payroll costs were as follows:

	2022 £	2021 £
Staff costs during the year were:		
Wages and salaries	40,073	43,752
Pension costs	710	751
Other staff costs	2,146	1,272
	42,929	45,775

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2022 No	2021 No
Number of employees	3	3

No employee received emoluments of more than £60,000 during the year.

9 Independent examiner's remuneration

	2022 £	2021 £
Examination of the financial statements	1,188	1,188

10 Taxation

The charity is a registered charity and is therefore exempt from taxation.

11 Cash and cash equivalents

	2022 £	2021 £
Cash on hand	106	77
Cash at bank	22,484	22,143
	22,590	22,220

12 Creditors: amounts falling due within one year

	2022 £	2021 £
Other taxation and social security	1,338	1,553
Other creditors	139	2,388
Accruals	2,395	2,382
	3,872	6,323

13 Pension and other schemes

Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £710 (2021 - £751).

14 Funds

	Balance at 1 June 2021 £	Incoming resources £	Resources expended £	Balance at 31 May 2022 £
Unrestricted funds				
General	15,896	14,141	-	30,037
Restricted funds	-	125,928	(137,247)	(11,319)
Total funds	15,896	140,069	(137,247)	18,718

	Balance at 1 June 2020 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 May 2021 £
Unrestricted funds					
General	8,648	23,520	-	(16,271)	15,897
Restricted funds	-	116,079	(132,350)	16,271	-
Total funds	8,648	139,599	(132,350)	-	15,897

The specific purposes for which the funds are to be applied are as follows:

Mifumi Uganda, resources expended in respect of the followings:
To enable Mifumi to continue with its overall aims. Preventing and responding to GBV – Uganda and developing Mifumi UK's Advocacy, learning and Governance.

Mifumi Educational Scheme
These funds are for supporting Mifumi Primary School and scholarships

15 Analysis of net assets between funds

	Unrestricted funds General £	Total funds £
Current assets	22,590	22,590
Current liabilities	(3,872)	(3,872)
Total net assets	18,718	18,718

16 Related party transactions

During the year the charity made the following related party transactions:

Mifumi Uganda
(Mifumi Uganda is charitable organisation under common control)
The Charity donated funds to Mifumi Uganda with unifying objectives, totalling £10,955 (£10,000 – 2021). At the balance sheet date the amount due to/from Mifumi Uganda was £Nil (2021 - £Nil).

PROMOTE MIFUMI PROJECT

England & Wales - Charity number 1038785

Accounts

Company registration number: 02934493
Charity registration number: 1038785

Promote Mifumi Project Ltd

(A company limited by share capital)

Annual Report and Financial Statements

for the Year Ended 31 May 2021

Walden Way & Co Ltd
Chartered Certified Accountants & Registered Auditors
Unit A3, Gateway Tower
32 Western Gateway
London
E16 1YL

Promote Mifumi Project Ltd

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Promote Mifumi Project Ltd

Reference and Administrative Details

Trustees	Dr R K Thiara Miss A Manyange Ms J Otunnu Ms P Lucas Mr J P Ndira
Secretary	Dr F A Turner
Other Officers	Dr F A Turner, Executive Director
Principal Office	42 Bell Hill Road, Bristol BS5 7LU
Company Registration Number	02934493
Charity Registration Number	1038785
Bankers	Barclays 53-55 Broadmead BRISTOL Britannia Building Society 14 Broadmead BRISTOL Nat West 740 Waterside Drive, Aztec West BRISTOL
Independent Examiner	Walden Way & Co Ltd Chartered Certified Accountants & Registered Auditors Unit A3, Gateway Tower 32 Western Gateway London E16 1YL

Promote Mifumi Project Ltd

Trustees' Report

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 May 2021.

The Trustees confirm that the annual report and financial statement of the charity comply with the current statutory requirements, the requirements of the Governing Document and the provisions of the Statement of Recommended Practice (SORP) applicable to Charities preparing their accounts in accordance with Financial Reporting Standards applicable in the UK and the Republic of Ireland (FRS 102).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document
The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, by guarantee, as defined by the Companies Act 2006. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and its Governing under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

The Company is based in the UK with a sister company, MIFUMI Uganda that is based in Uganda and is registered as a Charitable Company Limited by Guarantee in Uganda.

The two organisations have one unifying objective which is set out below. The partnership is based on the following principles:

1 MIFUMI UK is responsible for developing and sustaining relationships with UK funding agencies and producing applications for grants for the relevant projects in Africa. It manages any grants awarded, and distributes the funds accordingly. It provides appropriate support to MIFUMI Uganda when required and monitors compliance with financial and programme agreements.

2 MIFUMI Uganda has responsibility for day-to-day management and implementation of all projects in Uganda.

3 The two organisations are jointly responsible for their overall strategic direction, and for the identification, formulation, scheduling and budgeting of all projects.

4 Directors and senior managers of both organisations are in regular contact and meet approximately four times a year to review their joint responsibilities.

Recruitment and appointment of trustees
The Trustees have all been recruited from friends of the Charity, benefactors or individuals nominated by benefactors. New Trustees are appointed by vote of the existing Trustees. The Trustees are limited to a minimum number of three with no upper limit. MIFUMI UK and MIFUMI Uganda do not share Trustees. MIFUMI Uganda is governed by an independent locally identified and appointed Board of Trustees.

Induction and training of trustees
All Trustees appointed to date have been familiar with the detailed objectives and practical work of the Charity.
All Trustees have been encouraged to attend appropriate external training courses for Charity Trustees. Both the Chairman and Treasurer have attended such courses, and both have extensive experience as Trustees of other Charities. All Trustees have a day to day involvement in the activities of the Charity.

Risk management
The risks to which the Charity is exposed have been identified and reviewed by the Trustees. Due to the nature of the structure of the Charity, the small number of employees and the organisation's relationship with our sister Company in Uganda, the major risks of MIFUMI UK are all associated with financial probity, and these have been minimised by the implementation of suitable internal control procedures for the authorisation of all transactions and projects.

The Purpose
MIFUMI's mission is to strengthen community-based and civil society responses to Violence against women and girls (VAWG). We do this by working at the community level in Uganda to enable the provision of focused, a complete range of support to survivors and pioneering campaigns on harmful social practices particularly bride price. MIFUMI's activities are guided by our Theory of Change which espouses our beliefs about how change happens.

The Objectives
To advance education and to relieve need in Mifumi village, Tororo district, eastern Uganda, by the provision of a school, a medical centre, and in such other charitable ways as the trustees may determine, and to advance the education of children and young persons nationally and internationally, in particular on issues of health and domestic violence.

The Focus of our work for the public benefit
Our main objectives for the year continued to focus on building on the success of the health, education, and livelihoods initiative of MIFUMI village, to create a Uganda-wide domestic violence response and prevention services, based on the learning and best practice within Tororo district, and to galvanise support to ensure harmful social practices that are injurious to women and girls' health and wellbeing are eradicated.

The strategies we used to meet the objectives are enshrined in our Theory of Change and include the following:

- Creating safe spaces for the social, economic, and legal empowerment of women and girls, survivors of violence and abuse, to address the harmful effects of violence and abuse and support them to realise their dreams and aspirations.
- Strengthening the organisational capacity of women and girls' support groups in the community to foster collective action among women to increase their voice and ability to advocate for increased action with power holders to prevent and end SGBV
- Working in close partnership with duty bearers, service providers (medical, legal, social, community) and other CSOs to increase access to the widest range of safe and adequate response and care services for survivors.
- Conducting community and societal level campaigns for positive changes in awareness attitudes and action with regard to women and girls legal and human rights and the prevention of violence against women

The context of the COVID-19 Pandemic
MIFUMI played a very important role in the effort to alleviate difficulties experienced during the COVID-19 pandemic as it played out during the year. The GBV situation in the target communities worsened because of the COVID-19 pandemic and the mitigation measures adopted by the government; the media reports bore this situation out. Internally, field activity reports also indicated an increase in gender-based violence peculiar to the pandemic and stresses of the lockdown and increase of violence associated with polygamy and bride price.

Public services suffered disruption making it incredibly challenging to provide support to survivors who needed assistance. Access was made more difficult by the breakdown in the supportive network at the community level.

Promote Mifumi Project Ltd

Trustees' Report

MIFUMI used our unique position as a grassroots agency to pivot our resources towards the provision of emergency assistance and keeping the services accessible through the remote provision of counselling services and by getting involved in the various taskforces that were formed. Many children and young people suffered because of the closure of schools, increasing the risks of teenage pregnancies and child marriages which remain eminent. MIFUMI prioritised the making of safe and accessible services available through the advice centres for survivors to receive support; we also took steps to enhance our safeguarding measures through awareness-raising and outreach to build a supportive network at the community level to support early identification and risk mitigation.

Summary of main activities: MIFUMI did this by;

Creating safe spaces for the social, economic, and legal empowerment of women and girls, survivors of violence and abuse, to address the harmful effects of violence and abuse and support them to realise their dreams and aspirations.

MIFUMI manages 4 Gender-Based Violence Shelter homes across Uganda. The facilities offer emergency and crisis accommodation to survivors of violence and abuse together with their dependents. The facilities are centrally located within reach of key services to make it possible for survivors to easily access the range of services needed. Cases are referred to the shelter from a referral network of services which include community-based support groups, local council structures, Police (Child and Family Protection Units), and health centres.

When survivors take up emergency accommodation at the shelter, they receive counselling support, medical care and legal assistance with their case. When they leave, they receive follow up and after care services delivered through community-based survivor support groups. There are at least 30 such community-based groups supported by MIFUMI across Uganda. These support groups are both great agents/watchdogs of any GBV incidences, liaise with local officials on referral, and are a safety net for survivors' post-care after return to the communities, as they offer continued social support to the survivors to rebuild their lives and meet their aspirations.

Benefits delivered

3156 - Women and girls-survivors of violence supported to access services to improve their safety and wellbeing
1860 - Women and girls -survivors-who take individual or collective action on their rights after receiving individual care and services

Strengthening the organisational capacity of women and girls' support groups in the community to foster collective action among women to increase their voice and ability to advocate for increased action with power holders to prevent and end SGBV

MIFUMI supported skills training and economic empowerment activities to uplift the status of women after resettlement in the community through 18 community-based women groups who benefited from farm inputs, modern agriculture training, seed capital to improve on their financial welfare and linkages with other actors for business support services. Among the key successes registered within the period was the sustenance of 10 vibrant enterprises engaged in commercial catering services, events management, poultry keeping, cattle keeping and piggery, to mention but a few.

Survivors support groups:
There are 28 existing community support groups, which are comprised of male and female community-based champions. The team offers hand holding support to survivors to safely access locally available service points, mediate and counsel concerned parties, refer, and offer post abuse care to ensure a safe environment for the survivors upon resettlement back to the community.

Working in close partnership with duty bearers, service providers (medical, legal, social, community) and other CSOs to increase access to the widest range of safe and adequate response and care services for survivors.

A total of 267 women and men were recruited and trained to become inspired and determined community-based women rights champions supporting response and prevention of gender-based violence in the communities where we work. In partnership with them and other local actors in the districts, MIFUMI successfully facilitated a series of coordination meetings which gave birth to various commitments, including allocation of both human and physical resources, including assigning community development officers, provision of land, or funding and making their services more accessible to survivors. Several new partnerships were developed during the year leading to an increase in referral service points and services available closer to survivors.

The shelters staff teams are part of several social media platforms, i.e., district COVID-19 task forces, district GBV actors' forums, Nation GBV shelters groups, to strengthen collaboration, referrals, and partnerships in service provision; this has enabled a lot of shared learning, and improved networking among the different GBV shelter implementing Partners. MIFUMI hosted several high-level delegations during the year, including UN representatives, central government officials, Minsters of Gender, all of which increased the focus of attention on ending GBV and strengthening collaboration among the actors.

Conducting community and societal level campaigns for positive changes in awareness attitudes and action with regard to women and girls legal and human rights and the prevention of Violence against Women

Great partnerships have been developed with local radio stations that offer free radio airtime based on their community social responsibility programmes. MIFUMI uses such occasions to speak directly with the community on the harmful effects of GBV the risk mitigation measures and actions that communities can take to rid themselves of the plague of GBV in their communities. An estimated number of 12 million listeners were reached with the GBV messages during the year.

Participation in commemoration of international days.
MIFUMI led several initiatives across the country in commemoration of the 16 Days of Activism against Violence Against Women, International Women's Day, and the Day of the African Child. MIFUMI contributed information and educational materials to the celebrations and reached out and sensitised the communities on SGBV prevention, and ran various workshops, legal aid clinics and educational events in the communities.

Toll-free Helpline - 0800 200 250
The MIFUMI National Domestic Violence Helpline is a 24-hour toll-free line where counselling, advice and referral services are given to callers experiencing Domestic Violence. The helpline enables callers to access free and confidential advice on GBV from a convenient place where they feel safe.

Up to 745 calls (470 women and 275 men) were received across the country to seek support via the helpline. At least 626 cases were referred to other service providers, including the LCs and religious leaders. Callers feel more empowered after a phone call, which is notable in how they appreciate the conversation. In about half of the cases, we receive callers who cannot afford transport costs to reach services which are far from them, for example, if they must travel into towns and cities from the villages. In other cases, poor connectivity affects the quality of conversations held, so we write down survivors' phone numbers and call back. In other cases, callers don't have a phone for follow up, in which case we record information about their preferred relative or friend through whom we can make follow up calls.

Future priorities for our work on gender-based violence include the following:

• Each district's local government where the shelters operate have assigned at least one community development officer to sustain the partnership with local authorities into the future.

• To continue the empowerment of survivors through support groups and the identification and training of more women's rights champions to provide support to survivors as appropriate and mobilise communities on social change. Their package of training and support covers the rights of survivors, laws and policies that protect women and children, risk assessment, safety planning, how to provide appropriate support and refer survivors, and how to provide aftercare and follow up. The support groups foster empowerment for both individual and collective action.

• To continue mapping and engaging existing CSO partners and other relevant actors in each of the districts, for example, the UN Spotlight initiative in Tororo, to foster collaboration in providing a comprehensive referral network of services.

• To continue building on the goodwill and support of partner organisations and collaborators in identifying and filling gaps and supporting advocacy.

MIFUMI Primary School-Improving Quality of Education for Children of MIFUMI village

Mifumi Primary School has been preparing our children for the future for the past 27 years to make their lives better. We pride ourselves on being the academic giant in the area, and it is no doubt that we were chosen as a model school in our locality. We are known for our academic excellence and good infrastructure that makes for a friendly learning environment.

With the ravaging effect of COVID-19, the school operations were heavily affected due to the national lockdown and closure of schools that followed. Classes have been re-opening in a phased manner, and this seriously affected the traditional school calendar year that normally begins in January and ends in December.

Nevertheless, the school embarked on printing home learning materials for all learners caught up in the lockdown. The school administration re-directed its efforts in planning and drawing new strategies for the school to address the COVID-19 challenges.

The school has a population of 578 pupils (321 girls and 292 boys). The school policy encourages girl-child education, which explains why there are more girls than boys.

This year's final exams were done in March 2021 instead of the traditional month of November due to the COVID-19 lockdown. A total of 34 candidates successfully completed their final examinations and are awaiting their results.

The government operated a staggered calendar that allowed only a few pupils to attend school at any one time. We are proud to have coped well enough with the situation and to maintain our position among the best performing schools in the region.

Key highlights at the school this year

International Volunteers Programme:

The school encourages and promotes volunteers from within and from overseas to support teaching at the school. This time around, we were delighted to host Jacob Carnegie from England, who volunteered from February to May 2021. He was very helpful to the school and supported in teaching the upper classes and playing games with the boys during his free time. Jacob made a huge impact on the community by growing vegetables and rearing rabbits through his pet projects. Jacob also produced a video documentary https://mifumi.org/impact/our-story/mifumi-secondary-school/ to be used for raising funds to complete the construction of the village secondary school. At the moment, kids who qualify from primary school have nowhere to go as there are no secondary education facilities nearby.

Feeding programme
The school provides mid-day meals to the pupils. This was made possible with funding from Standard Bank - Jersey. This programme has been of great importance in that it boosts learner's nutrition and reduces the rate of absenteeism since many pupils have just one meal a day at home.

The Agriculture club:
Through its agriculture club, the school promotes best practices in farming. This year-round, it embarked on promoting organic farming, which saw the school plant various vegetables, including tomatoes, spinach, cabbages, and eggplants used to supplement school meals.

The school hall gets a facelift.
The once dilapidated school hall was given a make over that brought out its once beautiful character. This was made possible with funding of £2,151 that was raised by staff and friends from Standard Bank - Jersey. The money was used to repair the leaking roof and ceiling boards and to apply a fresh coat of paint on the walls. The hall known here as 'Atuki hall' is a very important facility used by the school and the community as a venue for meetings, Church services and educational activities.

MIFUMI Health Centre
Mifumi Health Centre was set up with the mission to empower communities to improve their health and wellbeing. Our vision is "communities in control of their own health and wellbeing", and our mission is "empowering communities we serve through the health centre, to improve on their health and wellbeing". The health centre provides comprehensive health care services which cover both clinical and primary care services in the community. It serves a catchment of more than 100,000.

The health centre uses a community-based approach to rigorously engage with the community through community meetings and through work with the Village Health Team members serving the Mifumi Health Center catchment area. Through quarterly community meetings, the management and staff of Mifumi Health Center continuously probe the community for pressing needs. The current set-up includes theatre, general ward, maternity ward, labour suite, laboratory, pharmacy, and outpatients.

Acknowledgements
We are ever so grateful for the tremendous support we received during the year that made it possible to continue the work of fulfilling MIFUMI's mission and assisting marginalised and hard to reach communities to lift themselves out of poverty. We are grateful to our donors including, FCDO and JoCox Memorial Fund, the Standard Bank of Jersey, The Netherlands Embassy in Uganda, UNWOMEN, Trinity Trust Jersey and the Community of Jersey Channel Islands, for the generous support.
We extend our appreciation to the district local governments in our respective districts of operation and the friends of MIFUMI, who have all played an important role in sustaining the activities of MIFUMI.

Promote Mifumi Project Ltd

Trustees' Report

Activities in relation to achievements for public benefit
During the year, MIFUMI added value and made strides in addressing these barriers and creating an enabling environment in which response and prevention of violence against women and children can happen specifically for the benefit of the most marginalized women and children affianced by a range of other factors including disability, HIV, and sexual exploitation.

Financial Review
The income was £139,599 (2020 - £110,808) and expenditure of £132,350 (2020 - 135,387), resulting in a surplus of £7,249 (2020 - deficit of £24,579). Total funds stand at £15,897 (2020 - £8,648).

Restricted funds:
Restricted funds as at 31 May 2021 are £0.00 (2020 - £0.00).

Unrestricted funds:
Unrestricted funds as at 31 May 2021 are £15,897 (2020 - £8,648).

Reserves policy
Minimal reserves are held by the charity other than those represented by restricted funds. Monies are received from the various benefactors and are transferred to the appropriate African partners as appropriate. On this basis, there is no formal reserves policy.

The trustees (who are also the directors of Promote Mifumi Project Ltd for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Promote Mifumi Project Ltd

Trustees' Report

The annual report was approved by the trustees of the charity on 26/3/22 and signed on its behalf by:

.....

Ms P Lucas
Trustee

Promote Mifumi Project Ltd

Independent Examiner's Report to the trustees of Promote Mifumi Project Ltd

I report on the accounts of the charity for the year ended 31 May 2021 which are set out on pages 11 to 21 .

Respective responsibilities of trustees and examiner
The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.
Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
K. Aamir Qadri - FCCA
Chartered Certified Accountants & Registered Auditors
ACCA

Unit A3, Gateway Tower
32 Western Gateway
London
E16 1YL

Date: 26/03/22

Promote Mifumi Project Ltd

Statement of Financial Activities for the Year Ended 31 May 2021 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
Income and Endowments from:					
Donations and legacies	2	23,513	116,079	139,592	110,741
Investment income		7	-	7	67
Total Income		23,520	116,079	139,599	110,808
Expenditure on:					
Raising funds		-	(100)	(100)	(987)
Charitable activities	3	-	(129,586)	(129,586)	(131,563)
Other expenditure	4	-	(2,664)	(2,664)	(2,837)
Total Expenditure		-	(132,350)	(132,350)	(135,387)
Net income/(expenditure)		23,520	(16,271)	7,249	(24,579)
Transfers between funds		(16,271)	16,271	-	-
Net movement in funds		7,249	-	7,249	(24,579)
Reconciliation of funds					
Total funds brought forward		8,648	-	8,648	33,227
Total funds carried forward	15	15,897	-	15,897	8,648

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2020 is shown in note 15.

Promote Mifumi Project Ltd

(Registration number: 02934493)
Balance Sheet as at 31 May 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	11	-	302
Current assets			
Cash at bank and in hand	12	22,220	13,909
Creditors: Amounts falling due within one year	13	(6,323)	(5,563)
Net current assets		15,897	8,346
Net assets		15,897	8,648
Funds of the charity:			
Unrestricted income funds			
Unrestricted funds		15,897	8,648
Total funds	15	15,897	8,648

For the financial year ending 31 May 2021 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements on pages 11 to 21 were approved by the trustees, and authorised for issue on 26/3/2022 and signed on their behalf by:

Ms P Lucas
Trustee

1 Accounting policies

Summary of significant accounting policies and key accounting estimates
The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

Basis of preparation
Promote Mifumi Project Ltd meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Going concern
The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

Members' liability
The charity is a private company limited by guarantee and consequently does not have share capital. Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the charity in the event of liquidation.

Exemption from preparing a cash flow statement
The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Income and endowments
All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

Donations and legacies

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Investment income

Interest received from saving bank accounts is declared as investment income.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £1,000 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation
Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Cash and cash equivalents
Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Foreign exchange
Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date.

The results of overseas operations are translated at the average rates of exchange during the period and their balance sheets at the rates ruling at the balance sheet date. Exchange differences arising on translation of the opening net assets and results of overseas operations are reported in other comprehensive income and accumulated in equity (attributed to non-controlling interests as appropriate).

Other exchange differences are recognised in the Statement of Financial Activities in the period in which they arise except for:

1) exchange differences on transactions entered into to hedge certain foreign currency risks (see above);

2) exchange differences arising on gains or losses on non-monetary items which are recognised in other comprehensive income; and

3) in the case of the consolidated financial statements, exchange differences on monetary items receivable from or payable to a foreign operation for which settlement is neither planned nor likely to occur (therefore forming part of the net investment in the foreign operation), which are recognised in other comprehensive income and reported under equity.

Fund structure
Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total 2021 £	Total 2020 £
Donations and legacies;				
Donations from individuals	10,028	-	10,028	17
Grants, including capital grants;				
Grants from other charities	-	116,079	116,079	108,278
Other income from donations and legacies	13,485	-	13,485	2,446
	23,513	116,079	139,592	110,741

We received £116,079 (2020 -£60,469) from DFID UK AID for the Mifumi Women's Network.

We received £0.00 (2020 - £36,809) from Comic Relief for the Mifumi Health Service grant.

We received £10,000 (2020 - £11,000) from Standard Bank Jersey for educational scheme in Uganda.

3 Expenditure on charitable activities

	Note	Restricted funds £	Total 2021 £	Total 2020 £
Grant funding of activities		81,429	81,429	59,724
Staff costs		44,503	44,503	59,832
Governance costs	5	2,382	2,382	2,744
		128,314	128,314	122,300

4 Other expenditure

	Restricted funds £	Total 2021 £	Total 2020 £
Depreciation of plant and machinery	302	302	302
Insurance	-	-	365
	302	302	667

5 Analysis of governance and support costs

Governance costs

	Restricted funds £	Total 2021 £	Total 2020 £
Independent examiner fees			
Examination of the financial statements	1,188	1,188	1,188
Other governance costs	1,194	1,194	1,556
	2,382	2,382	2,744

6 Net incoming/outgoing resources

Net incoming/(outgoing) resources for the year include:

	2021 £	2020 £
Investment income	(7)	(67)

7 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

8 Staff costs

The aggregate payroll costs were as follows:

	2021 £	2020 £
Staff costs during the year were:		
Wages and salaries	43,752	57,337
Social security costs	-	1,329
Pension costs	751	1,166
	44,503	59,832

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2021 No	2020 No
Number of employees	3	3

No employee received emoluments of more than £60,000 during the year.

9 Independent examiner's remuneration

	2021 £	2020 £
Examination of the financial statements	1,188	1,188

10 Taxation

The charity is a registered charity and is therefore exempt from taxation.

11 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 June 2020	925	925
At 31 May 2021	925	925
Depreciation		
At 1 June 2020	623	623
Charge for the year	302	302
At 31 May 2021	925	925
Net book value		
At 31 May 2021	-	-
At 31 May 2020	302	302

12 Cash and cash equivalents

	2021 £	2020 £
Cash on hand	77	89
Cash at bank	22,143	13,820
	22,220	13,909
Bank overdrafts	-	(3)
Cash and cash equivalents in statement of cash flows	22,220	13,906

13 Creditors: amounts falling due within one year

	2021 £	2020 £
Bank overdrafts	-	3
Other taxation and social security	1,553	685
Other creditors	2,388	2,493
Accruals	2,382	2,382
	6,323	5,563

14 Pension and other schemes

Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £751 (2020 - £1,116).

15 Funds

	Balance at 1 June 2020 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 May 2021 £
Unrestricted funds					
General	8,648	23,520	-	(16,271)	15,897
Restricted funds	-	116,079	(132,350)	16,271	-
Total funds	8,648	139,599	(132,350)	-	15,897

	Balance at 1 June 2019 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 May 2020 £
Unrestricted funds					
General	13,200	2,530	-	(7,082)	8,648
Restricted funds	20,027	108,278	(135,387)	7,082	-
Total funds	33,227	110,808	(135,387)	-	8,648

The specific purposes for which the funds are to be applied are as follows:

Mifumi Uganda, resources expended in respect of the followings:
To enable Mifumi to continue with its overall aims. Preventing and responding to GBV – Uganda and South Africa, and developing Mifumi UK's Advocacy, learning and Governance.

Mifumi Educational Scheme
These funds are for supporting Mifumi Primary School and scholarships

16 Analysis of net assets between funds

	Unrestricted funds General £	Total funds £
Current assets	22,220	22,220
Current liabilities	(6,323)	(6,323)
Total net assets	15,897	15,897

17 Related party transactions

During the year the charity made the following related party transactions:

Mifumi Uganda
(Mifumi Uganda is charitable organisation under common control)
The Charity donated funds to Mifumi Uganda with unifying objectives, totalling £10,000.00 (£11,000 – 2020). At the balance sheet date the amount due to/from Mifumi Uganda was £Nil (2020 - £Nil).