

ST AGNES SURF LIFE SAVING CLUB

England & Wales · Charity number 1037741

Details

Other names	ST AGNES SURF CLUB
Status	Registered
Legal form	Other
Registered	1994-05-20
Register	View on the Charity Commission register

Contact

Address	11 Polbreen Avenue St. Agnes TR5 0TR
Phone	01872552357
Email	hello@stagnessurflifesavingclub.co.uk
Website	www.stagnessurflifesavingclub.co.uk

Activities

Objects: THE AIM OF THE CLUB IS TO SAVE LIFE WHETHER BY PREVENTION OR BY RESCUE FROM THE BEACH.

Activities: To protect against loss of life at sea through education, training and action. To represent and promote the sports of surf lifesaving and surfing in St Agnes. To encourage the safe enjoyment of the coastal environment.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- Area of benefit: ST AGNES
- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£87,544	£75,173	-	-
2023-12-31	£67,452	£69,777	-	-
2022-12-31	£57,896	£57,224	-	-
2021-12-31	£65,091	£43,324	-	-
2020-12-31	£55,622	£47,737	-	-

Trustees

Name	Role	Appointed
Andrew Carter		2016-01-01
Helen Powell		2014-09-01
JOEL WILLIAM OWEN HENTHORN		2013-04-08
Steven Mark Havers		2010-09-01

ST AGNES SURF LIFE SAVING CLUB

England & Wales - Charity number 1037741

Accounts

St Agnes Surf Life Saving Club Annual Report 2024–25

Chairperson's Message

Dear Members, Volunteers, and Supporters,

It is with great pride and gratitude that I present the Annual Report for the 2024–25 season at **St Agnes Surf Life Saving Club**. This year has marked both a celebration of our rich 70-year history and an exciting step forward into our 71st year. Our community spirit, commitment to safety, and volunteer passion continue to make this club truly special.

Surf lifesaving is far more than a sport — it's a combination of service, altruism, and community. Over the last year, St Agnes SLSC has exemplified all of these values, building on decades of dedication while setting the stage for a strong future.

Lifesaving and Patrols

Our lifesaving services remain the cornerstone of what we do. During the 2024 patrol season, our volunteers once again delivered consistent, high-quality service across all patrol periods, maintaining our record of **zero fatalities or serious injuries during patrol hours**.

This year also saw record levels of volunteer commitment — particularly in the **October Patrols**, where we regularly had four lifeguards on duty. The professionalism and vigilance of our patrolling members ensured a safe beach for all.

Special thanks to our **Patrol Captains** and every volunteer who gave their time and expertise, rain or shine.

Education and Training

Lifesaving begins with education, and this year we achieved outstanding results:

- **36 people** completed an extended **lifeguard course** (July–February) with an exceptional pass rate — huge thanks to **Andy** for leading this.
- Delivered **NARS, First Aid**, and other essential qualifications that strengthen our patrol capability.
- Trained **two new Patrol Captains**, expanding our leadership base.

- Continued mentorship and assessment by our dedicated **Training and Education Team** — thank you for your unseen but vital work.
-

Membership and Nippers

We ended 2024 with over **900 members**, including a thriving Nippers program that remains at the heart of our club's future. Demand is so high that next season will see **two Year 1 Nipper groups**.

We improved the **nipper intake process**, strengthened **safeguarding procedures**, and introduced a **Safeguarding Team** to ensure best practice.

Thank you to our lead coaches, youth coordinators (**Kawita & Matt**), and parent volunteers for your incredible energy and organisation. You are shaping the next generation of lifesavers.

Community and Club Activities

2024–25 was a truly vibrant year packed with events and initiatives that brought our community together:

- **11 hours per week of volunteer coaching** delivered across all age groups.
- **Surf Cadet Days** — outreach to local schools (thanks, Andy).
- **Female-only coaching group** with **35 participants and 15 helpers**.
- **Bawden Rocks Day**, led by **Kawita**, continuing a proud tradition.
- **Mingle Jingle BBQ** in torrential rain — heroic effort from all!
- **Film Nights** (organised by **Mhairi**) and social events that built connection and morale.
- **Swim & Run fundraiser** with the **RNLI** (September 2024).
- **70th Anniversary Party** at Sunny Corner Campsite — huge thanks to **Jamie, Tim and Karen**, and **James from Skybar** for making it a night to remember.

These activities embody the warmth and inclusivity that define St Agnes SLSC.

Surf Sports and Competition

Our athletes proudly represented the club at local and national events, achieving record attendance and podium finishes.

Special thanks to **Marlene** for stepping up to support **Steve** and the competition squad — your leadership helped make this one of our strongest competitive seasons to date.

Facilities and Equipment

A year of progress saw major improvements to our infrastructure and gear:

- Construction of a **new equipment store** (thanks, Simon).
 - Acquisition of **new rescue boards and foam surfboards**.
 - Ongoing equipment management improvements led by **Adrian**.
These updates ensure our members are well equipped and our facilities are fit for the future.
-

Governance and Club Operations

This year, we strengthened our governance and administration:

- More members joining the **committee**, increasing diversity and energy.
- **Steven's** timely and accurate circulation of meeting minutes improved efficiency.
- **Bella** took on communications and the website, enhancing visibility.
- Transition from **WhatsApp to Spond**, led by **Matt**, improved coordination.
- Progress on our **CIO transition** continues, setting a stronger legal foundation.

We still aim to improve **youth representation on the committee** and streamline **SLSGB membership** — thank you to **Michelle and Julie** for your persistence.

Financial and Strategic Outlook

Financially, we maintained stability through grants, sponsorships, fundraising, and membership fees. Initiatives like the Swim & Run event and film nights contributed both revenue and community engagement.

Looking ahead, we're focused on **future-proofing** the club — operationally, financially, and environmentally. Sustainability and long-term planning remain key priorities.

Thank You

To every volunteer, coach, official, committee member, and supporter — thank you.

Your dedication has made the 2024–25 season a landmark year for St Agnes Surf Life Saving Club.

A special mention to:

- **Andy** for his outstanding work in training and outreach.
- **Jamie, Tim and Karen**, and **James (Skybar)** for the 70th celebration.
- **Marlene** and **Steve** for competition success.
- **Simon, Bella, Adrian, Steven, Kawita**, and **Matt** for leadership and initiative.

You are the lifeblood of this club.

Looking Ahead

As we move into the 2025 season and beyond, our focus remains on:

- Expanding training and youth leadership pathways.
- Continuing facility improvements.
- Strengthening community outreach and engagement.
- Enhancing sustainability and governance.

With continued commitment and collaboration, St Agnes SLSC will thrive for generations to come.

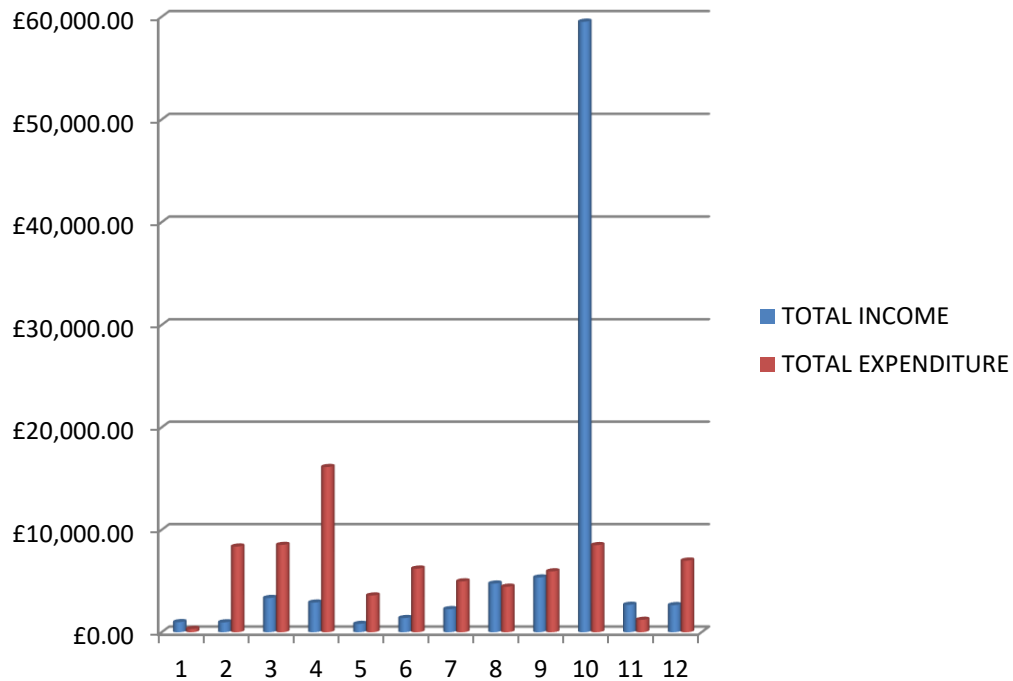
Thank you for your support and trust.

Yours in lifesaving,

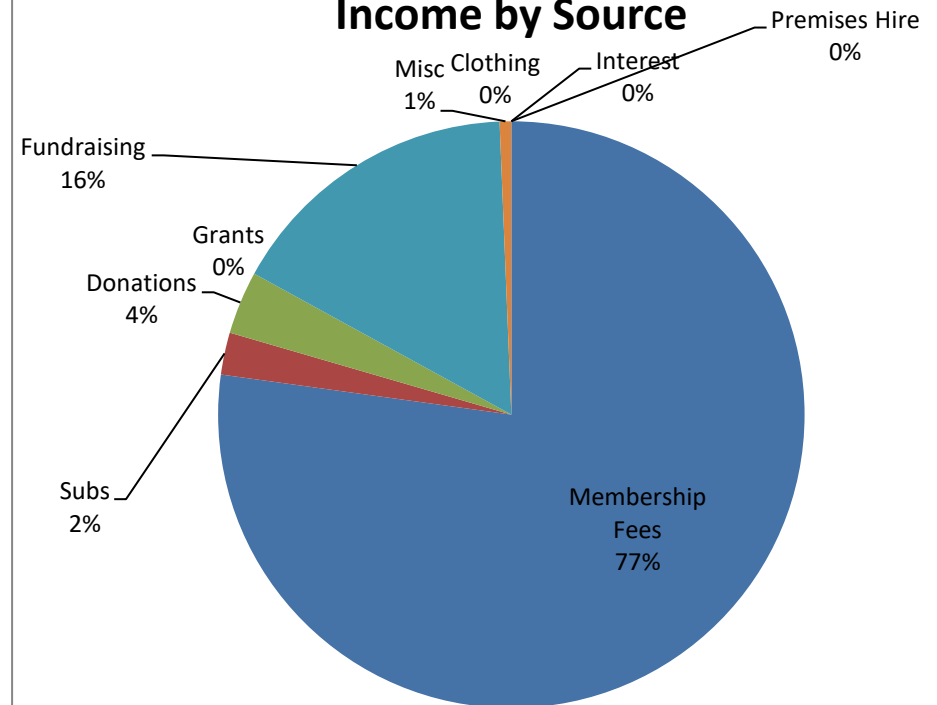
**Joel Henthorn
Chairperson
St Agnes Surf Life Saving Club**

Admin	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Miscellaneous	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
TOTAL	£319.49	£8,363.03	£8,523.55	£16,126.78	£3,585.89	£6,208.50	£4,961.12	£4,443.03	£5,940.90	£8,502.03	£1,209.95	£6,988.78	£75,173.05	
TOTAL INCOME	£982.27	£961.20	£3,339.54	£2,890.22	£810.43	£1,381.87	£2,252.05	£4,749.47	£5,338.94	£59,519.89	£2,674.85	£2,643.21	£87,543.94	
TOTAL EXPENDITURE	£319.49	£8,363.03	£8,523.55	£16,126.78	£3,585.89	£6,208.50	£4,961.12	£4,443.03	£5,940.90	£8,502.03	£1,209.95	£6,988.78	£75,173.05	
Surplus / Deficit	£662.78	-£7,401.83	-£5,184.01	-£13,236.56	-£2,775.46	-£4,826.63	-£2,709.07	£306.44	-£601.96	£51,017.86	£1,464.90	-£4,345.57	£12,370.89	

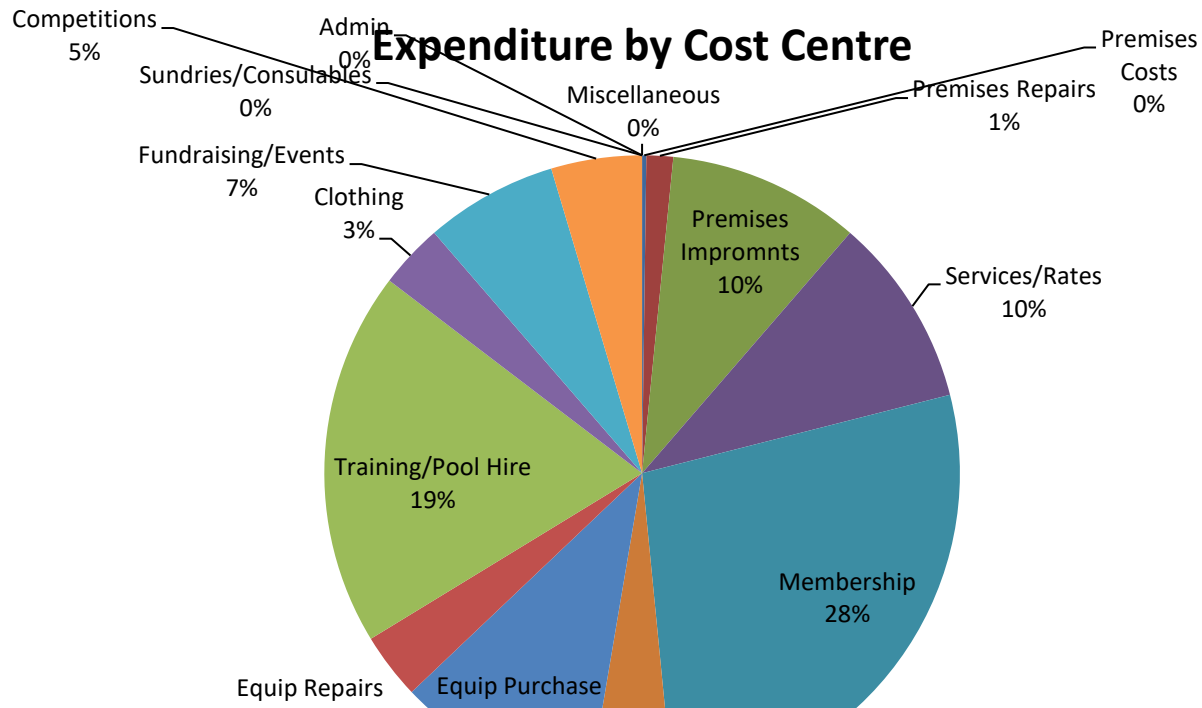
Income Vs Expenditure



Income by Source



Expenditure by Cost Centre





**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

ST AGNES SURF LIFE SAVING CLUB

On accounts for the year ended

31ST DECEMBER 2024

Charity no (if any)

1037741

Set out on pages

1 AND 2

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

IER

1

2018

October



03/06/2025

Date:

C L MORGAN

Name:

FMAAT

Relevant professional qualification(s) or body (if any):

EAST LYNNE, MITHIAN DOWNS, ST AGNES

Address:

TR5 0PY

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ST AGNES SURF LIFE SAVING CLUB

England & Wales - Charity number 1037741

Accounts

Chair's Report 2023

This summary was tabled at the AGM.

Surf Lifesaving is unique in its intrinsic element of altruism, defined not as a sport but “A Social Movement”.

This is a direct result of the dynamic and dangerous environment in which we play. The sea is unforgiving and ever changing, however well we prepare there will always be times when the unexpected happens, forcing us to adapt or simply go with the flow. This can be daunting (particularly for our Year 1 micro groms – and their parents) and our goal is to create the environment where these challenges can inspire development of individual and teamwork skills as safely as possible.

You can't stop the waves but you can learn to Surf (Lifesave)

Membership & Governance

Approaching 900 members.

Comprising of diverse groups that use the club in different ways

⚠️ Lack of appointment to key roles on the committee. We need great governance to represent the needs of these groups and keep the club innovating.

Coaching & Training

In 2023 we delivered 680 hours of coaching:

- 16 weeks on the beach: 20 hours of coached sessions per week: 10 hours youth + 10 hours senior. 320 hours.
- 24 weeks in the pool: 10 hours youth + 5 hours senior.
- Delivered by: 10 L2 coaches, 40 L1 coaches, 40 Helpers.

24 new lifeguards, several have gone on to support our voluntary patrols and several have gone on to be offered employment by the RNLI as a professional lifeguard.

12 new L1 coaches.

⚠️ Lack of youth coordinator role risks lack of cohesion.

Competitions

New competition session for seniors & juniors on Tuesday evenings (thanks Steve Instance)

Twilight competition held at St Agnes for first time in 30 years.

Best results at pool competitions ever, including some GB record holders.

Our female surf team are English champions and the club won the club event overall.

4 of our club members have been in action at the ISA World Surfing Games helping team GB to an incredible 13th place (out of 55 teams).

⚠️ Still low participation from older juniors and seniors.

Finance & Fundraising

Huge thanks to Andy Carter for continuing to do an excellent job as club treasurer, surfing the waves of online banking and keeping us away from the rips of runaway energy bills.

Also thanks to Finisterre for funding a hardship fund for members.

46 hours of barbequing: Sunday Sessions, Dog Racing, Rioja, Bawden Rocks, Christmas Market.

⚠ Prices are going up, but we want to keep membership fees down.

Equipment

2 new 9ft longboards but neither are Roxy incarnate.

New vanquish competition boards.

New Junior and Baby QCPR resus mannekins from a Cornwall Council Grant.

⚠ Some stuff looking a bit tatty.

Patrols

Every day of the October and Easter hols with a full (Type 4) cover. Among a handful of clubs in the UK attempting to run full patrols. Easter 2024 had a record 37 participants.

⚠ we need to train additional Patrol Captains and First Responders but this has been blocked, in part, by lack of courses from SLSGB which are promised to come back on line in 2024.

Looking Back

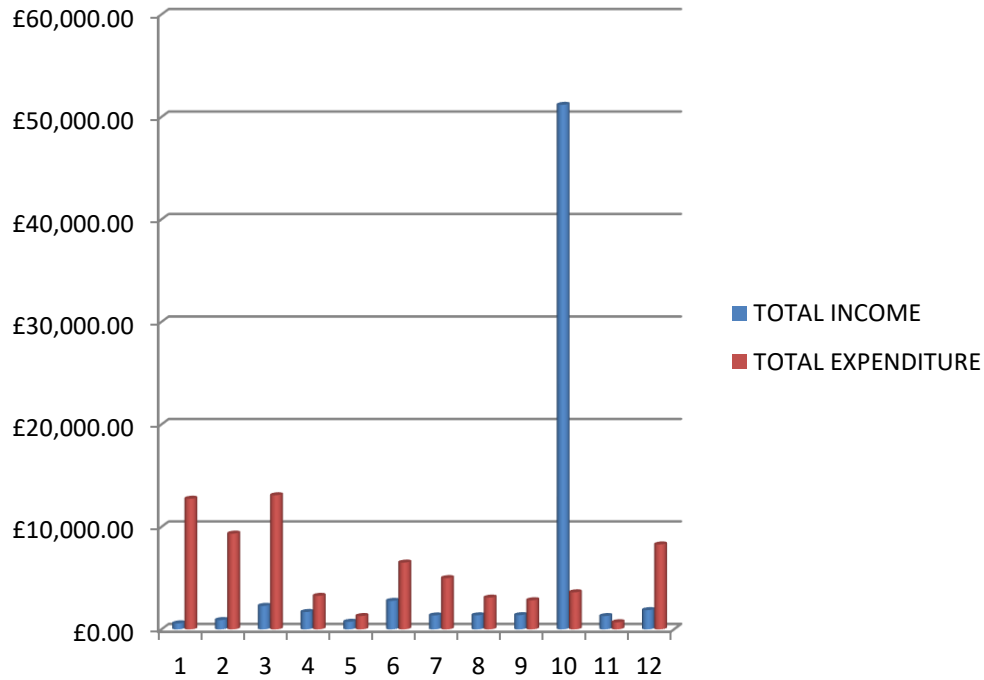
In Feb 2024 we attended the SLSGB Heroes of the Surf awards where Josh Ward was recognised for an outstanding rescue and Steve Instance was presented with life membership for his contribution to our club.

Coming Up

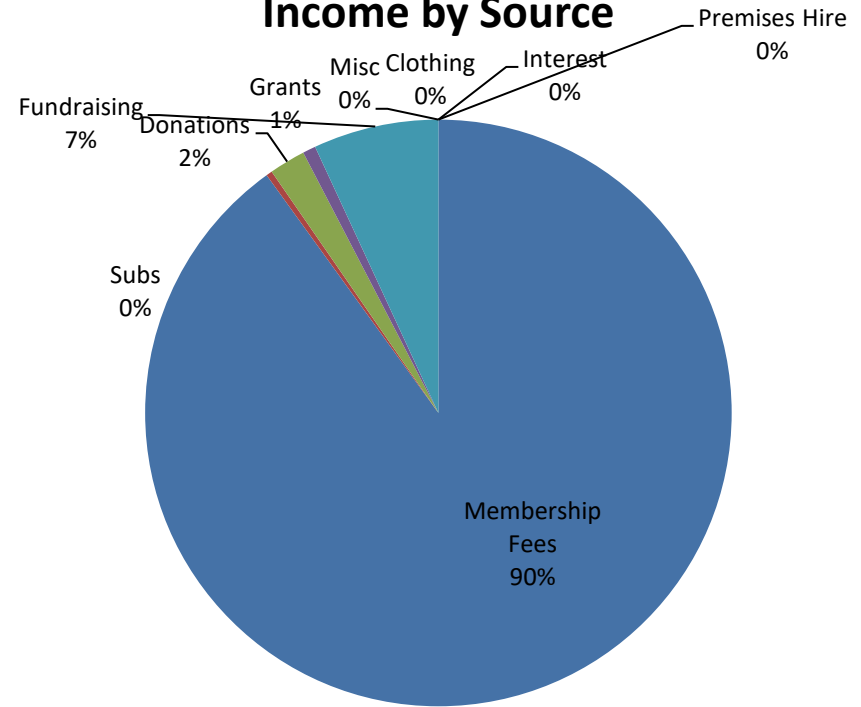
We enter our 70th year with the largest membership ever and some great achievements in both surfing and surf-lifesaving. These present opportunities for the club but we need to recruit to ensure that we are not asking too much of key volunteers and to bring new ideas to the club.

Admin	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Miscellaneous	£0.00	£0.00	£0.00	£0.00	£0.00	£40.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£40.00
TOTAL	£12,746.28	£9,340.11	£13,083.19	£3,267.56	£1,299.15	£6,515.31	£5,002.62	£3,094.36	£2,837.47	£3,614.42	£691.30	£8,285.60	£69,777.37	
TOTAL INCOME	£584.06	£906.18	£2,288.76	£1,694.24	£737.04	£2,779.14	£1,355.50	£1,368.77	£1,386.56	£51,179.76	£1,295.21	£1,876.73	£67,451.95	
TOTAL EXPENDITURE	£12,746.28	£9,340.11	£13,083.19	£3,267.56	£1,299.15	£6,515.31	£5,002.62	£3,094.36	£2,837.47	£3,614.42	£691.30	£8,285.60	£69,777.37	
Surplus / Deficit	-£12,162.22	-£8,433.93	-£10,794.43	-£1,573.32	-£562.11	-£3,736.17	-£3,647.12	-£1,725.59	-£1,450.91	£47,565.34	£603.91	-£6,408.87	-£2,325.42	

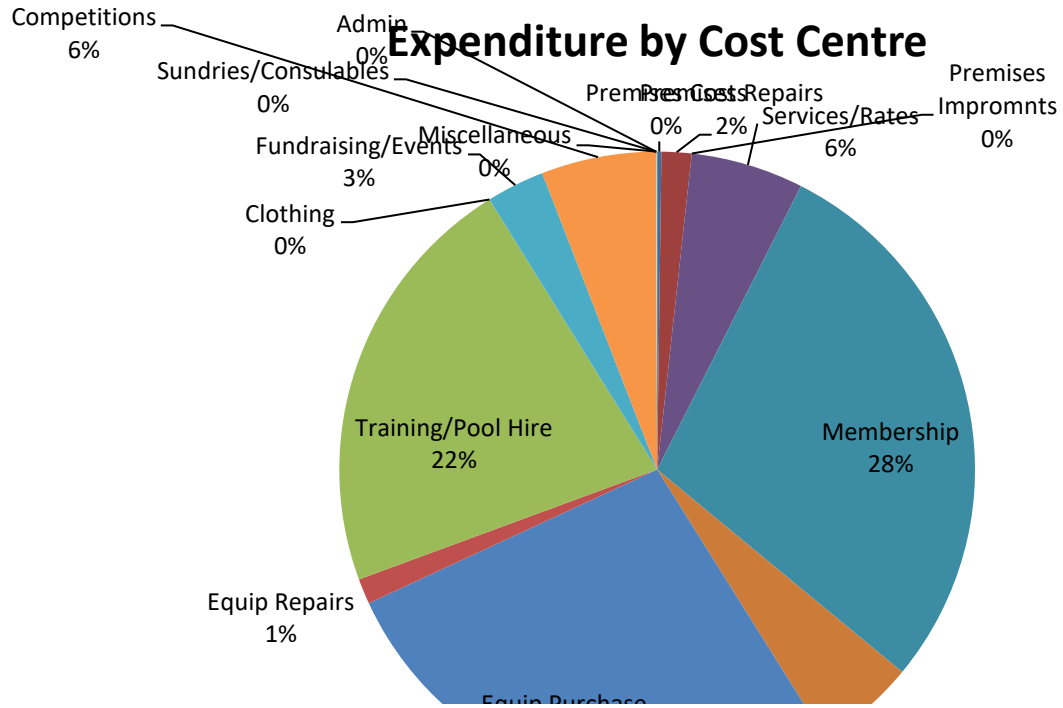
Income Vs Expenditure 2015



Income by Source

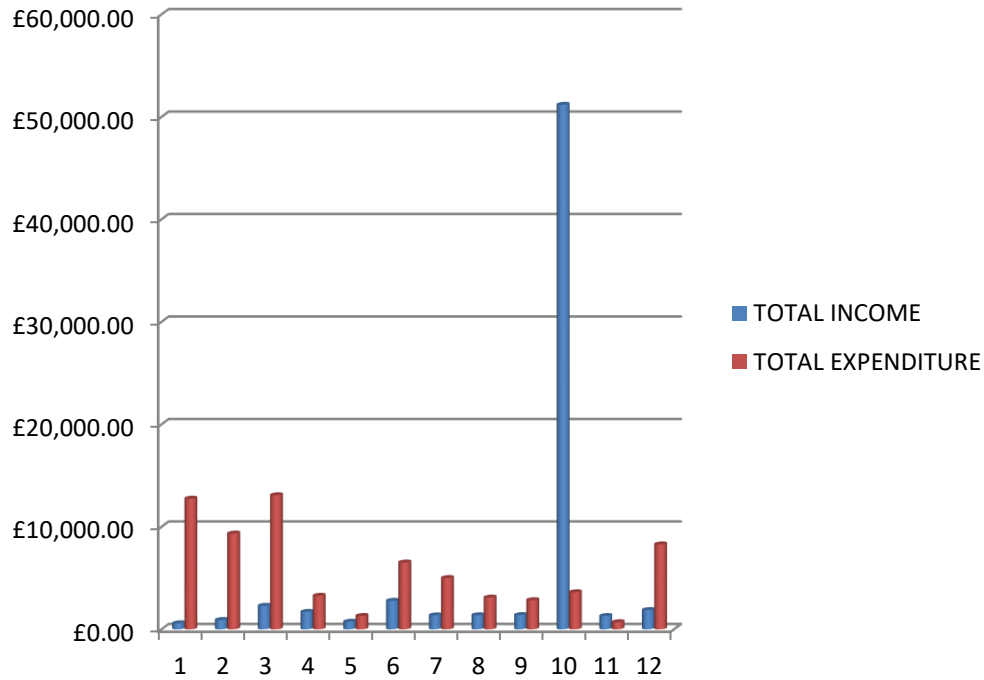


Expenditure by Cost Centre

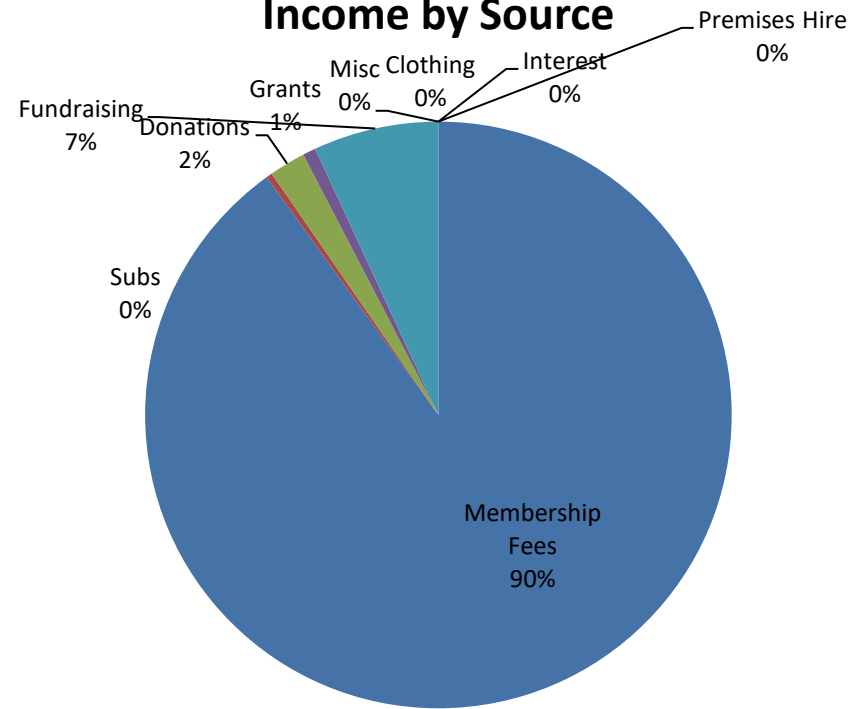


Admin	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Miscellaneous	£0.00	£0.00	£0.00	£0.00	£0.00	£40.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£40.00
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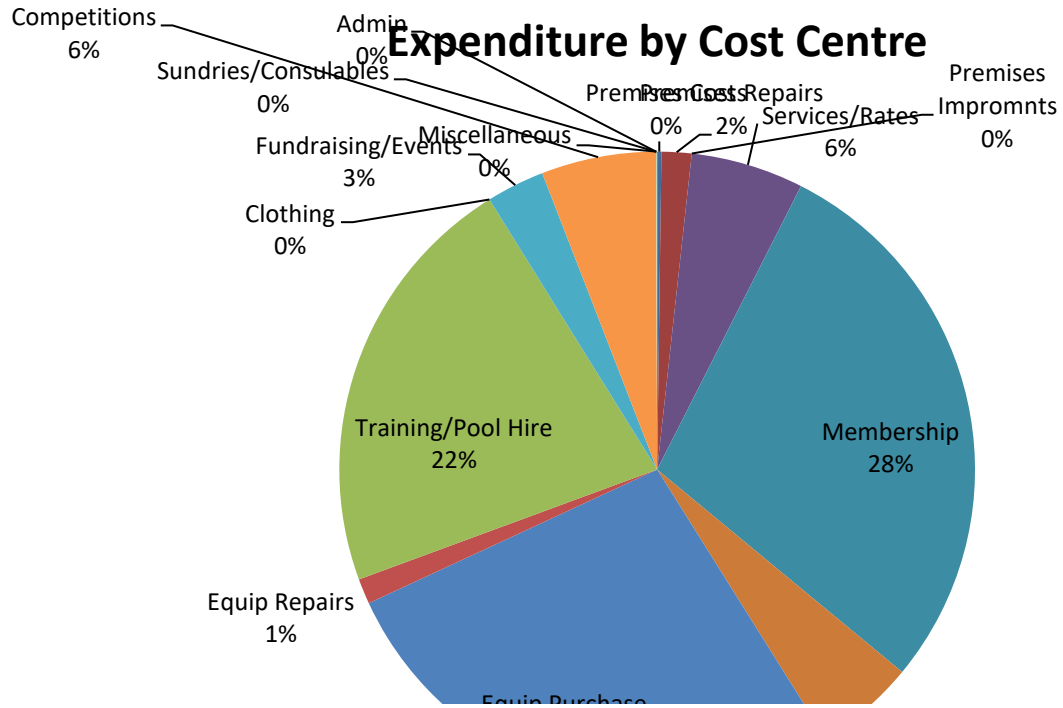
Income Vs Expenditure 2015



Income by Source



Expenditure by Cost Centre



ST AGNES SURF LIFE SAVING CLUB

England & Wales - Charity number 1037741

Accounts

Chair's summary 2022

Looking back:

The last few years have been challenging times.

Every organisation, business and individual will have felt the pressure of having to chart a course throughout the pandemic between being seen as heroes / villains or by being perceived as doing too much / too little. However, let's put this in the context of our club – run entirely by volunteers -all of whom have proper jobs, so

- some of the volunteers standing on the beach to keep others safe were doing so after a shift on the front lines at Treliske or a care home.

- the people writing the risk assessments that enabled us to resume nipper people were doing so after facing their own pressures at home or work.

So where are we now?

We are the largest surf lifesaving club in the UK, with 727 members, that:

- provides an hour or more of coaching a week for 300 children.

- trained over 60 new lifeguards in the last 3 years.

- ran 230 volunteer hours of patrolling.

- maintains about 200 bits of kit, all of which can be found at various locations across the cove.

- a building that holds vital life-saving equipment but is also open to our entire membership.

The number of facets that contribute to the successful functioning of this club is extensive and their continued function and development is entirely down to the efforts of the committee, our coaches & lifeguards and the support we receive from our membership. I'm not going to go through each facet now, but that may be something we do in the committee meeting following the AGM.

So, what for the future?

More and more people are falling in love with the coastal environment and making it a regular part of their lives.

This growth in popularity has been combined with a reduction in seasonality, better wetsuit technologies and new trends are making enjoying the ocean a year-round activity for the many. This brings both challenges and opportunities:

Opportunities:

Receptive audience and increased awareness:

- over 600 swimmers tuned in to an on-line event run by Perranporth SLSC.

- this can make it easier to attract volunteers and also grant funding.

Challenges:

Pressure on growth of membership

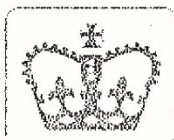
Lifeguard cover, equipment storage, education.

3 years of nippers who have been denied the usual opportunity to attend swimming lessons.

Give people the tools they need to both fully appreciate and keep themselves and others safe when enjoying our amazing natural resource.

Projects:

Transition to a Charitable Incorporated Organisation, getting an IRB at the club, increasing storage.



Section A

Independent Examiner's Report

Report to the trustees/
members of

ST AGNES SURF LIFE SAVING CLUB

On accounts for the year
ended

31ST DECEMBER 2022

Charity no
(if any)

1037741

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

CL Morgan

Date:

8/11/2023

Name:

CL MORGAN

Relevant professional
qualification(s) or body
(if any):

FMAAT

Address:

East Lynne, Mithian Downs,
St Agnes TR5 0PY

ST AGNES SURF LIFE SAVING CLUB

England & Wales - Charity number 1037741

Accounts

2021 Summary

The pandemic introduced new challenges for the club through 2020 and 2021 and it has been incredible to see how our volunteers stepped up to ensure activities were maintained whilst adapting and innovating to keep everyone safe against a background of changing and often conflicting advice.

Contents:

1. Review of Activities at close of 2021
2. Projects and Ideas for 2022
3. Events planned for 2022
4. To Do List
5. In Progress

1. Activities

This is a list of all the activities the club undertakes. We've assigned a traffic-light label so we can see areas that are working well and those which could use some improvement.

GREEN	"GREAT", there are no outstanding actions. Of course, things can always be improved, and new ideas are always welcome!
YELLOW	"OK", things are safe and aligned with all policy, but we've identified something that needs to be addressed.
ORANGE	"ALERT", something here needs changing and needs our full attention.
RED	"STOP", this activity / function needs to be stopped subject to urgent review.

Where improvements are identified, the actions to address this will be recorded in our "To Do List", below.

Coached Youth Beach Sessions **(OK)**

Nipper & Junior Sessions on the beach. Well supported by a massive number of L1, L2 coaches, parent helpers and lifeguards. Incredible achievement to run a full programme of coaching in 2020 against the backdrop of Covid-19.

WHY YELLOW? During the 2021 season, issues were raised regarding the suitability and inclusivity of some activities undertaken by the younger nippers groups. Tasks to mitigate this are: - Induction for parent helpers and coaches in 2022. - Risk Assessed, age-appropriate activity guidance for all nipper groups

Coached Youth Pool Sessions **(GREAT)**

Larger groups remain running a 50:50 model. C19 remains a consideration but only impacting poolside operations and all groups are adapting well.

WHY GREEN? RAs all in place, pool approved operations. No complaints from lifeguards (this year), the risk of bullying in changing areas (2 incidents in 2019) has been mitigated by groups changing poolside in response to C19 restrictions.

Senior Beach Sessions **(OK)**

Thursday Night Senior Sessions, Slippery Eels, Running and Jumping 2021 saw largest regular attendance ever, and thanks to Jamie and Paul some of the group progressed to take their lifeguard award. The earlier "Genteels" group has grown in popularity to overtake the "Slippery Eels" group but this may be due to a post-session beer.

WHY YELLOW? Need to clarify relationship of both eels groups with the club and, provide safety cover and risk assessment if deemed a club activity.

Senior Pool Sessions (GREAT)

A weekly pool session - free to members. Tuesday 20:00-21:00 at Truro High School for Girls.

WHY GREEN? Good participation, Optional weekly programme from Jamie, Online booking system.

Training & Awards (ALERT)

This relates to the senior courses that require assessment: - Beach Lifeguard Award - First Aid / First Responder. - L1/2 coaching awards.

WHY ORANGE? After several amazing years in which the club has seen the largest numbers of lifeguards EVER both retaining and training for their award, Paul has decided to step down from the TA role and from coaching the beach lifeguard award. We need to figure out how to organise this (or find a way to clone Paul).

Premises (ALERT)

Our building at Trevaunance Cove. Recent works to the shower and changing areas have brought these up to spec, however the upstairs training room is still being used as storage which has resulted in damp and impact related issues.

WHY ORANGE? The following tasks will mitigate this:

- Reduce damp in upstairs changing area (In Progress)
- Stabilise ceiling in upstairs training area
- PROJECT: Additional Storage at the beach.

Governance & Communication (OK)

The committee is comprised of lovely people who put a lot of effort into running the club. Decisions are generally by consensus and the "training" and "committee" mailing groups appear to be working quite well to keep people in the loop/

WHY YELLOW? We haven't had an AGM since 2019 and the frequency of meetings has declined. We could do with some new people on the committee to drive new ideas and projects forward. Mitigating tasks: - Encourage greater participation in Committee / AGM.

Membership (GREAT)

727 members in total: - Youth (In Group: 298, Not in group: 69) - Senior (Full: 291, Social: 69)

WHY GREEN? This is a healthy and sustainable number, we are not seeking to increase the size of the club. Members can manage their subscription and groups on the online platform and this supports Julie with admin well.

Finance (YELLOW)

Andy continues to do a fantastic job of balancing the club's income & expenditure with an annual increase in reserves. This enabled the club to reduce membership fees during the pandemic to keep everyone involved. The club has a healthy balance of ~ £80K. The majority of this is unrestricted funds, with small allocations to shower project, boat project and the Hendy-Pinmar surfing devt fund.

WHY YELLOW? We need to sort out signatories for the current account (see task below)

Equipment (Green)

An amazing range of equipment, our main issue now is storage with Andy kindly storing some of our kit in his barn. There are always fixes and repairs to do but overall things are in good shape.

Lifeguard Patrols (Yellow)

We are one of only 6 clubs in the country to run active patrols. They have a demonstrable reduction on lifeboat / coastguard incidents and hence the risk of drowning. C19 necessitated solo / 2-person patrols through 20-21 but we are now back to a full team and standard shifts.

WHY YELLOW? Every patrol takes a great deal of hassling to fill the rota with volunteers, Mitigated by: - Work with parish council to explore funded options. - Work on increasing engagement and value proposition for volunteers to encourage engagement.

Competitions (Green)

When competitions were last on, Steve Instance's efforts had motivated record attendance amongst our Nipper and Junior members. The Surf Boat teams continue to fly the flag as the only adults representing the club. The challenge will be resuming this level of interest as the Covid-19 restrictions are lifted and the competition calendar comes back onstream.

Surf Boat (Green)

We have 3 surf boats with active Men's and Women's crews.

WHY GREEN? All 3 boats are usable and no-one has annoyed any harbour masters this year.

Merchandise (Green)

We offer a small range of merch for sale via the website. The club does not make any revenue from this. Items are produced on-demand by Granite Sports so there are no stock issues. GREEN: The granite sports thing is working well and doesn't leave us with bags of odd sizes kicking around.

Fundraising & Grants (Yellow)

C19 had a real impact on our fundraising events, although it was great to see the return of the Round-The-Rocks event in August. We have good access to grant funding and have had several successful bids in the last couple of years.

WHY YELLOW? As C19 restrictions fall away, we need to see a revival of active, community fundraising (and Nipper BBQs)

2. Projects & Ideas for 2022

These are the bigger ticket items that we would like to progress this year.

Transition to a Charitable Incorporated Organisation.

St Agnes Museum - A History of the club from 1995 - present.

Increase Participation 16-18.

Outdoor shower and plaque funded by donations in memory of Chops Lascelles

Corrections to names of founders on Honours Board.

Investigate funding for lifeguard cover from St Agnes COC and Parish Council.

3. Events planned for 2022

These is the standard stuff we get up to every year. Obviously, all this may be subject to change & cancellation due to Covid.

Frostbite Pool Competition

Equipment Sort Out Day

Arrange for board repairs.

First aid + first responder course

Coastal Surveillance Course

Dog Racing

Easter Lifeguard Patrols

NARS BL Course

Club tidy day

Organise Junior Patrols - Summer Holidays

Induction for parent helpers and coaches prior to beach sessions.

Max Hocking Nipper Fun Day (TBC)

SURF CADET DAYS

NARS BL Exam & Renewals

Bawden Rocks Day (AUGUST)

Carnival Float (AUGUST)

End of Season Ball (SEPTEMBER)

Rioja Challenge (SEPTEMBER)

Membership renewals (OCTOBER)

October Lifeguard Patrols

QUIZ Night at the Aggie (NOVEMBER)

Late Night Shopping BBQ (DECEMBER)

AGM (JANUARY)

4. To Do (Other)

Stabilise ceiling in upstairs training area

Recruit new TA and coach for lifeguard awards.

Risk Assessed, age-appropriate activity guidance for all nipper groups

5. In Progress

PROJECT: Additional Equipment Storage at the beach

The goal is to provide secure storage for the huge range and quantity of equipment we now have at the cove. The upstairs training room has gradually transformed into a kit store and in 2021, associated water ingress damaged the electrics in the changing area below and the ceiling in the training room.

PROJECT: A boat and coaching.

Tom Forehead, Lloyd Stein and Josh Ward have formed a subcommittee to investigate the purchase and operation of an IRB at the club. Funds to support this project come from the sale of the JetSki.

ISA and Barclays Account - change of signatories.

Andy is unable to enrol others for online access to the club account until they have registered with Barclays. Andy has provided forms to Joel and David F to progress this, but we were both thwarted by the bureaucracy of the process. We need to give it another go.

Encourage greater participation in Committee / AGM.

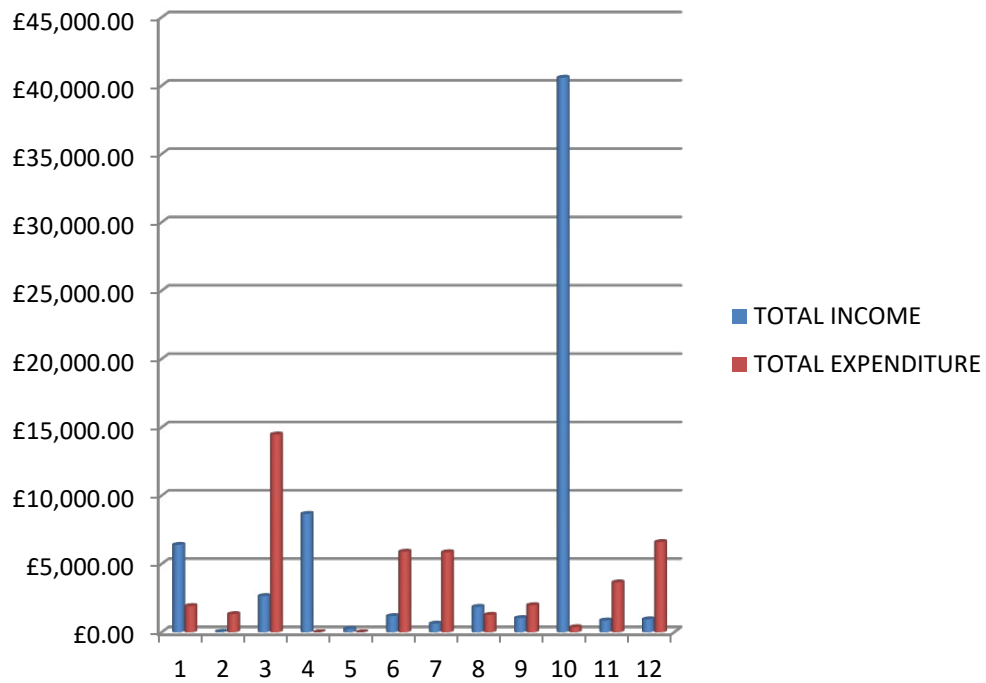
It would be great to see some new people getting involved this year - if you've got any ideas on how we can make our club run please consider getting involved:

- Our club has healthy reserves, a strong membership, established access to grant funding, and a history of innovation - the ideal platform for change or new projects.
- The administrative burden of being on the committee is low, most decisions are proposed and discussed via email and, more often than not, reach consensus quickly. Our committee meetings tend simply to be an opportunity to share divisional success / challenges and are generally 90 minutes every couple of months.
- You can chose to hold a specific role, or just to be part of the committee.
- You get to work with a bunch of people who are collaborative and all share a love of the club and a desire to see everyone in it have the opportunity to fulfil their potential.

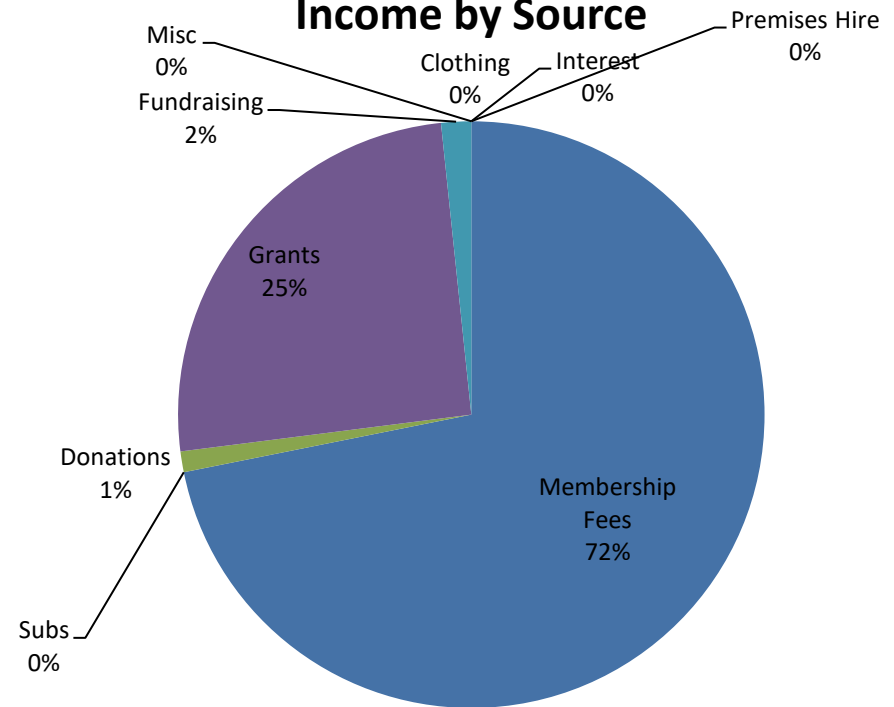
Joel Henthorn
Chair, St Agnes SLSC

Admin	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£130.00	£0.00	£0.00	£0.00	£0.00	£0.00	£130.00
Miscellaneous	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
TOTAL	£1,913.52	£1,325.94	£14,471.59	£0.00	£0.00	£5,894.24	£5,851.47	£1,273.20	£1,977.64	£368.55	£3,646.88	£6,600.69	£43,323.72
TOTAL INCOME	£6,396.91	£37.85	£2,649.77	£8,659.33	£248.29	£1,182.30	£629.04	£1,854.40	£1,038.94	£40,583.62	£860.93	£949.23	£65,090.61
TOTAL EXPENDITURE	£1,913.52	£1,325.94	£14,471.59	£0.00	£0.00	£5,894.24	£5,851.47	£1,273.20	£1,977.64	£368.55	£3,646.88	£6,600.69	£43,323.72
Surplus / Deficit	£4,483.39	-£1,288.09	-£11,821.82	£8,659.33	£248.29	-£4,711.94	-£5,222.43	£581.20	-£938.70	£40,215.07	-£2,785.95	-£5,651.46	£21,766.89

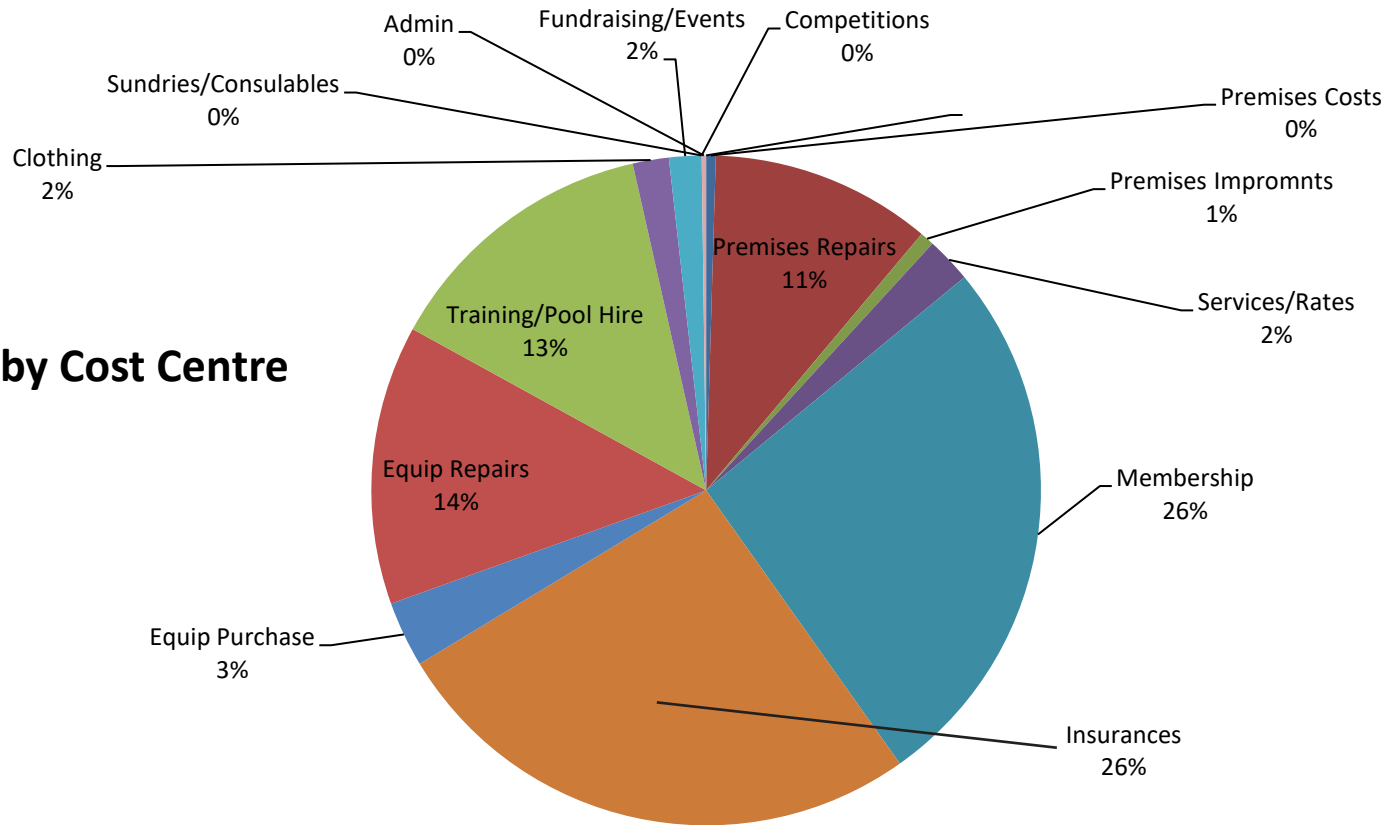
Income Vs Expenditure 2015



Income by Source



Expenditure by Cost Centre





Report to the trustees/
members of

ST AGNES SURF LIFE SAVING CLUB

On accounts for the year
ended

31ST DECEMBER 2021

Charity no
(if any)

1037741

Set out on pages

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [] if not applicable.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention.

Basis of Independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention (~~other than that disclosed below *~~) which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

CL Morgan

Date:

30/06/22

Name:

CL MORGAN

Relevant professional
qualification(s) or body
(if any):

FMAAT

Address:

East Lynne Mithian Downs

S^c Agnes

TR5 OPY

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

ST AGNES SURF LIFE SAVING CLUB

England & Wales - Charity number 1037741

Accounts



The pandemic put a halt to the club's coaching and fundraising whilst introducing a new set of challenges for our lifesavers. The power and innovation of community lifesaving was clearly highlighted as club members stepped up to meet a shortfall in local lifeguard services.

Membership

An excellent renewal rate, sustained in part by the automatic online renewals, saw us start 2020 with around 700 members. Membership fees were set the same as the prior year as they covered the running costs of the club as well as incremental growth in reserves. In response to the pandemic, we reduced membership fees for the 2021 renewal in October to reflect the reduction in opportunity and ensure that financial constraints did not become a barrier to participation.

Youth Coaching

Our pool sessions started well with around 300 children receiving an hour of pool coaching a week. Our new year 1 group is well supported with new coaches, lifeguards and helpers stepping up. Sadly, the first lockdown put a complete stop to the pool sessions in March. Although some clubs resumed a level of youth coaching in the summer, we decided instead to focus on making the facility and equipment at the cove available to our members, particularly family groups.

Adult Coaching

We increased capacity to 2 hours of adult pool time over winter, sharing one session with our neighbours at Porthtowan SLSC. The collaboration with Porthtowan was great. However, participation fell off in December with some very quiet sessions. The committee discussed the need for these sessions to be sustainable and not subsidised by youth membership fees. Through the summer, Jamie and Paul worked hard to deliver adult sessions in a covid-safe manner, in addition to running coaching and lifeguard awards against a backdrop of constantly changing regulation.

Competitions

All competitions were suspended due to the pandemic.

Outreach

Our "surf cadet" outreach programme was suspended due to the pandemic.

Lifeguard Patrols – Community Lifesaving Project

The pandemic struck as we were recruiting for our Easter patrols. The committee initially agreed to suspend the patrols in line with guidance from our governing body and the RNLI. Devon and Cornwall police appealed to clubs to keep an eye on the beach during lockdown and our club stepped up. However, we found that, rather than dealing with behaviour contravening covid guidance, our volunteers were immediately having to handle the usual hazards of the beach; rips, tidal cut-offs and first-aid. This inspired club volunteers to innovate our own framework in contravention to the advice of the RNLI and our governing body to keep people safe on our local beaches and to prevent incidents from escalating to the point where hazards, including Covid-19 are MUCH harder to control. This was only possible due to the diverse range of experience of club members and an iterative and innovative approach.

When the RNLI informed us that we may not see professional patrols at our cove all year, it was encouraging to see how club lifeguards and other members of the community stepped up to cover the gaps. In part due to the example set by St Agnes SLSC, our governing body changed their position and as the May bank holiday approached, began actively encouraging other clubs to get involved. This resulted in an incredible, community delivered safety net for the thousands of people heading to enjoy the Cornish coast in the absence of the RNLI service.

Building

The committee met periodically in response to changing Covid-19 guidance to discuss what areas of the building could be kept open. Changing and catering facilities were closed all year with a focus on providing a patrol base. Equipment stores were kept open and washdown stations established so that equipment could be used hygienically.

Equipment

The jet ski was sold and funds ring-fenced for the purchase of an IRB.

Governance and Communications

Committee meetings survived the transition to Zoom and remained well supported. At several times, difficult decisions were made by email and on one occasion an online voting system was used. We didn't transition the club to an ICO but this remains a goal for 2021.

Finance

The club is financially healthy. Running costs are sustainable and growth in membership has enabled us to increase our non-ringfenced reserves to £40K. A covid-19 grant from Cornwall Council will support the club to reduce membership fees for 2021.

Events

All events were suspended due to the pandemic.

Notable Achievements

We're proud of the achievements of all of our members this year but there are a couple worth special mention:

- The work of our volunteer lifeguards during the pandemic.
- Jamie and Paul for maintaining our core adult training against a constantly changing backdrop of guidance and legislation.
- Everyone who worked together to keep the club-house open and returned their (sanitised) boards to the racks!



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

ST AGNES SURF CLUB

**On accounts for the year
ended**

31ST DECEMBER 2020

**Charity no
(if any)**

1037741

Set out on pages

**Respective
responsibilities of
trustees and examiner**

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examiner's statement**

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: CL Morgan Date: 17/11/21

Name: CL MORGAN

Relevant professional qualification(s) or body (if any): FMAAT

Address: East Lynno Mithian
Downs St Agnes
TR5 0PY

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).