

**TREUDDYN COMMUNITY ASSOCIATION**

**Charity number: 1037396**

**Trustees Annual Report & Accounts**

**24-25**

For the year ended 31/03/2025

Principle Adress:

Treuddyn Village Hall  
6A Queen Street  
Treuddyn  
MOLD  
Clwyd  
CH7 4LU

**Trustees:**

**Arwen Uma O'Neill**

**Luned Williams**

**Amanda Jackson**

**Jenny Smith**

**Governance****Governing document**

The charity is governed by its constitution, adopted on 18/05/1993 and amended on 18/08/2009.

**Trustee appointment**

Trustees are appointed in accordance with the governing document. The trustees are responsible for the overall management and direction of the charity.

**Objectives and Public Benefit****Charitable objectives**

The charity's objectives are:

- i) to promote the benefit of the inhabitants of the village of Treuddyn and the neighbourhood (hereinafter called "the area of benefit") without distinction of sex or political, religious or other opinions by associating the local authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the Object of improving the conditions of life for the said inhabitants;
- ii) to establish or to secure the establishment of a Community Centre (hereinafter called "the Centre") and to maintain and manage or to co-operate with any local statutory authority in the maintenance and management of such a centre for activities promoted by the Association and its constituent bodies in furtherance of the above Objects.

## **Public benefit**

The trustees have had due regard to the Charity Commission's guidance on public benefit and confirm that the charity's activities are carried out for the public benefit. During this financial year, the charity's activities focused primarily on Objective (ii), in order to strengthen and support the delivery of Objective (i) for the benefit of the local community.

## **Activities and Achievements**

The charity's activities and achievements during the year arose largely from the successful award of a substantial grant in the latter part of the previous financial year from the Prosperous Communities Flintshire – Key Fund, administered by Cadwyn Clwyd on behalf of the Flintshire Shared Prosperity Fund and funded by the UK Government through the UK Shared Prosperity Fund.

The grant supported a programme of energy efficiency improvements to Treuddyn Village Hall, which the charity maintains for the public benefit of the residents of Treuddyn and the surrounding areas. The works undertaken included the installation of a solar and battery system, energy-efficient lighting, and new external doors.

These improvements have significantly future-proofed the Village Hall against rising energy costs. The solar panels generate renewable energy, which can be stored and used during evening activities via the battery system, reducing reliance on electricity from the national grid. The introduction of energy-efficient lighting further reduces overall consumption, while the new doors improve heat retention, helping to create a warm and comfortable environment for all users of the hall.

Alongside the energy efficiency project, the trustees and the Trustee Support Committee also carried out a programme of aesthetic and practical improvements within the hall. Some of this work was undertaken by volunteers, with additional works completed by skilled tradespeople. These improvements refreshed the interior of the building and enhanced external access to the hall.

During the financial year, the Village Hall welcomed over 1,200 members of the community, attending a range of regular activities and one-off events. These included events organised by the trustees, such as the Children's Halloween Disco, which welcomed 82 children and their accompanying adults, as well as celebrations and gatherings organised by members of the local community. All activities supported the charity's objectives and the continued provision of a welcoming and accessible community facility.

## **Financial Review**

### **Income and expenditure**

Total income for the year was £34,862.42, with total expenditure of £39,592.77. Of this expenditure, £29,898.42 related directly to grant-funded energy efficiency works at Treuddyn Village Hall.

Although the grant was awarded during the latter part of the previous financial year, the specific requirements of the Prosperous Communities Flintshire – Key Fund meant that funds were only released once works commenced and agreed milestones were achieved. As a result, the full grant income is recognised within the current financial year (2024–25).

The grant has enabled Treuddyn Community Association to safeguard the long-term sustainability of the Village Hall for the benefit of local residents and the wider community.

### **Reserves**

The trustees consider that the level of reserves held at the year end (£12,970.29) is adequate to meet the charity's current needs.

### **Trustees' Responsibilities Statement**

The trustees are responsible for preparing this report and the accompanying financial statements in accordance with applicable law.

### **Approval**

This report was approved by the trustees on **24<sup>th</sup> November 2025** and signed on their behalf by:

**Name:** Arwen Uma O'Neill

**Role:** Trustee

**Signature:**



**Date:** 11/12/2025



# Treuddyn Community Association

Accounts 24-25

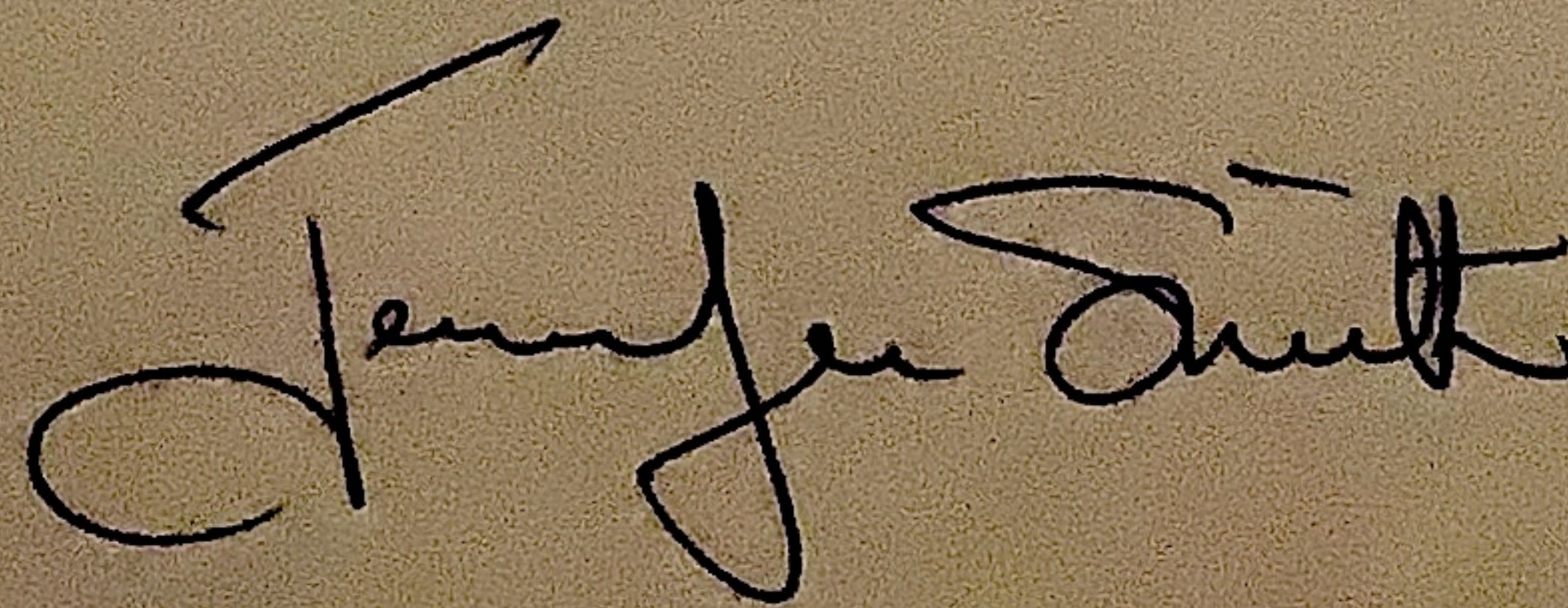
1/4/25 – 31/3/25

Compiled By Amanda Jackson & Arwen O'Neill

Presented at Committee Meeting 12/6/25 by Arwen O'Neill

Opening Balance:						£17,700.64	
Income	General Income	Grants				Total	Proffit & Loss
	£4,964.00	£29,898.42				£34,862.42	
Expenditure	Refurbishment	Event expenses	Grant Spending	Utilities	Insurance		
	£4,121.56	£984.77	£29,898.42	£3,520.07	£1,067.95	£ 39592.77	
							£ - 4730.35
Closing Balance:						£12,970.29	

Signed on Behalf of Committee:



Print Name:

JENNIFER SMITH

Date:

12/06/2025

*Suzanne Enston*

Suzanne Enston (Jan 30, 2026 17:28:27 GMT)

Suzanne Enston

30/01/2026



# TCA signed accounts 24-25

Final Audit Report

2026-01-30

Created:	2026-01-30
By:	Arwen Uma O'Neill (o.neill.uma@gmail.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAr5brSQ9fG98rHVdsDws9JQtH-BxgtHJe

## "TCA signed accounts 24-25" History



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## **Independent Examiner's Report (Receipts & Payments)**

### **Independent Examiner's Report to the Trustees of Treuddyn Community Association, charity number 1037396.**

I report to the trustees on my examination of the **receipts and payments account** and **statement of assets and liabilities** of **Treuddyn Community Association** for the year ended **31/03/2025**.

#### **Responsibilities and basis of report**

The trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is required.

#### **Independent examiner's responsibilities**

It is my responsibility to examine the accounts under section 145 of the Charities Act 2011, following the procedures laid down in the General Directions given by the Charity Commission.

An independent examination involves a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees where necessary.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

#### **Independent examiner's statement**

Based on my review, in my opinion, nothing has come to my attention that requires emphasis for a proper understanding of the accounts.

**Signed:**



**Name: Suzanne Enston ADV DIP MA**

**Address: 3 Swallowfields, FFrith, Flintshire, LL11 5LJ**

**Date: 30/01/2026**