

BURMA COURT PLAYGROUP

England & Wales · Charity number 1036944

Details

Status Registered

Legal form Other

Registered 1994-04-27

Register [View on the Charity Commission register](#)

Contact

Address Burma Court Playgroup
Mabel Thornton Community Hall
Burma Road
London
N16 9BG

Phone 02072496974

Email leigh@burmacourtplaygroup.org.uk

Activities

Objects: TO ENHANCE THE DEVELOPMENT AND EDUCATION OF CHILDREN UNDER STATUTORY SCHOOL AGE BY ENCOURAGING PARENTS TO UNDERSTAND AND PROVIDE FOR THE NEEDS OF THEIR CHILDREN THROUGH COMMUNITY GROUPS

Activities: Our community playgroup promotes a wide range of positive images through the choice of various activities such as writing,numeracy,imagination,outdoor play,physical exercise,music, ICT and other activities to motivate preschool children.

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** Education/training, Religious Activities, Arts/culture/heritage/science
- **Who:** Children/young People

Geography

- **Area of benefit:** IN PRACTICE HACKNEY LONDON
- Hackney

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£133,768	£127,353	-	-
2024-03-31	£126,730	£123,786	-	-
2023-03-31	£130,113	£117,600	-	-
2022-03-31	£106,799	£99,975	-	-
2021-03-31	£93,831	£124,444	-	-

Trustees

Name	Role	Appointed
Charles David Okell		2023-06-14
Emmet Murphy		2023-06-14
Leigh Karen Blount		2020-01-10
Tom Henry Collins		2024-10-16

BURMA COURT PLAYGROUP

England & Wales - Charity number 1036944

Accounts

2023-24 Trustees Report

Overview of Charity

Burma Court Playgroup (BCP) continues to provide quality care and education for pre-school children from a community of families in the local area. The Playgroup was inspected by Ofsted in October 2024, and the provision was judged as 'Good'. The inspection clearly showed what good, tailored care BCP provides, how valued the playgroup is by the parents and what a strong community there is between children, staff, parents and other stakeholders.

Financial Review

The playgroup ended the financial year, from 1st April 2023 to 31st March 2024, with a closing balance of £98,791. This is down £9631.40 from the previous year.

Most of the income is through fees and funding for the children. £3,120 was also raised through parent fundraising events, which demonstrates the community's commitment to the Playgroup.

The accounts are reviewed by the Treasurer, who presents them to the Committee. They are verified by an independent assessment.

Governance

The playgroup has a Committee formed of the Board Trustees. As required by the Constitution, the Committee has a minimum of five members, including a Chair, a Treasurer and a Secretary. The committee is made up of a majority of non-staff members.

An Annual General Meeting is held each year for all Members and the Committee. At each AGM the Trustees are elected from the Members for a period of one year. Minutes are recorded of each meeting.

Staffing

The playgroup continues to employ a full-time Playgroup Manager. Her role includes staff management, EYFS curriculum, safeguarding and health and safety.

There is a full-time Deputy Manager, who has been with the playgroup for over 3 years. They hold a Diploma in Childcare and Education and can provide cover for the manager as and when needed. In addition to the Playgroup Manager and Deputy Manager there are currently two other members of teaching staff.

Safeguarding

The Staff all attend regular safeguarding training. Training has also been made available and attended by one Trustee.

Capacity

Capacity is monitored and maintained to ensure it is maximised. Any unexpected changes are quickly resolved. The manager and committee keep a close eye on what balance of 2 and 3 year olds strikes the best balance for teacher/pupil vs income ratio. Currently it is anticipated that the capacity requirements can continue to be met and there are no foreseeable reasons this would not be the case.

This trustee annual report was approved on 31 January 2025, and signed on behalf of the board of trustees by:

Tom Collins

Chair of Trustees

BURMA COURT APRIL 2023 TO MARCH 2024

Profit and loss report

INCOME		EXPENDITURE	
Funding	65,399.61	Wages	£90,689.49
Fees	57,162.35	Rates	£1,293.56
Support Worker		Rent	£11,726.60
Donations	2,114.18	HMRC	£11,272.04
Fundraisin	1,168.25	Utilities	£2,846.21
SCP		Printing	£62.80
Misc	18.41	Resources	£1,291.75
Refunds	-	Fundraisin	£20.00
INTEREST	£867.66	Cleaning	£420.92
		rent nndr	£557.27
		IT	£973.44
		Petty Cash	£5.00
		Misc	£1,703.32
		Water	386.88
		Activity	537.29
Total	126,730.46	TOTAL	£123,786.57
	867.66		
Profit/Loss			2,943.89

Balance sheet

ACCOUNT		
Opening cash position		£95,847.90
Profit/loss		£2,943.89
Closing cash position		£98,791.79
BANK		
ACCOUNT		
Account	91086316	£47,637.28
Account	33072770	£51,183.71
TOTAL		£98,820.99

NOTE

-£29.20 THE TWO GREEN NUMBERS SHOULD BE THE SAME

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Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Burma Court Playgroup

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1036944

Set out on pages

2

(remember to include the page numbers of additional sheets) ²

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of AAT.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Nicola Hooper

Date:

05/02/2025

Name: NICOLA HOOPER

Relevant professional qualification(s) or body (if any): FMAAT

Address: 21 CHERRY TREE CLOSE
EXETER
DEVON EX4 5AT

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose.

BURMA COURT PLAYGROUP

England & Wales - Charity number 1036944

Accounts

2022-23 Trustees Report

Overview of Charity

Burma Court Playgroup continues to provide quality care and education for pre-school children. The Playgroup was inspected by Ofsted in October 2018, and the provision was judged as 'Good'. The playgroup expects to be inspected again within the next two years.

Financial Review

The playgroup ended the financial year, from 1st April 2022 to 31st March 2023, with a closing balance of £95,730. This is up £12,575 from the previous year, demonstrating an encouraging financial position.

Most of the income is through fees and funding for the children. £2,216 was also raised through parent fundraising events, which demonstrates the community's commitment to the Playgroup.

The accounts are reviewed by the Treasurer, who presents them to the Committee. They are verified by an independent assessment.

Governance

The playgroup has a Committee formed of the Board Trustees. As required by the Constitution, the Committee has a minimum of five members, including a Chair, a Treasurer and a Secretary. The committee is made up of a majority of non-staff members.

An Annual General Meeting is held each year for all Members and the Committee. At each AGM the Trustees are elected from the Members for a period of one year. Minutes are recorded of each meeting.

Staffing

The playgroup continues to employ a full-time Playgroup Manager. Her role includes staff management, EYFS curriculum, safeguarding and health and safety.

There is a full-time Deputy Manager, who has been with the playgroup for over 2 years. They hold a Diploma in Childcare and Education and can provide cover for the manager as and when needed.

In addition to the Playgroup Manager and Deputy Manager there are currently three other members of teaching staff.

Safeguarding

The Staff all attend regular safeguarding training. Training has also been made available and attended by Trustees.

Capacity

Capacity is monitored and maintained to ensure it is maximised. Any unexpected changes are quickly resolved. Modelling continues to be used to establish what balance of 2 and 3 year olds strikes the best balance for teacher/pupil vs income ratio. Currently it is anticipated that the capacity requirements can continue to be met and there are no foreseeable reasons this would not be the case.

This trustee annual report was approved on 30th January 2024, and signed on behalf of the board of trustees by:

A handwritten signature in blue ink that reads "Ben Allwood". The signature is written in a cursive style with a long horizontal stroke at the end.

Ben Allwood
Chair of Trustees

Profit And Loss sheet Burma Court Pre-school

1st April. 2022 to March 23

Profit and loss report

Balance sheet

INCOME

Funding	£	82,902.60
Fees	£	42,255.00
Support Worker	£	-
Donations	£	1,025.00
Fundraising	£	2,216.00
SCP	£	-
Misc	£	-
Refunds	£	1,643.52
INTEREST	£	71.51

EXPENDITURE

Wages	£	87,051.93
Rates	£	435.20
Rent	£	9,000.00
HMRC	£	13,515.72
Utilities	£	2,323.49
Equipment	£	2,000.46
Resources	£	501.35
Maintainan	£	1,042.86
Cleaning	£	308.22
Office	£	66.17
IT	£	240.00
Petty Cash	£	-
Misc	£	1,052.94

Total £ 130,113.63

TOTAL £ 117,538.34

Profit/Loss

£ 12,575.29

ACCOUNT Opening cash position

Profit/loss

Closing cash position

BANK

ACCOUNT

Account 91086316

Account 33072770

TOTAL

NOTE

£ - THE TWO GREEN NUMBERS

it

83,155.50

£ 12,575.29

£ 95,730.79

£ -

£ 45,531.05

£ 50,199.74

£ 95,730.79

SHOULD BE THE SAME

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Burma Court Pre-school

On accounts for the year
ended

31st March 2023

Charity no
(if any)

1036944

Set out on pages

2

(remember to include the page numbers of additional sheets) ²

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Nicola Hooper

Date:

25/01/2024

Name:

NICOLA HOOPER

Relevant professional

FMAAT

qualification(s) or body (if any):

Address: 21 CHERRY TREE CLOSE
EXETER
DEVON EX4 5AT

Section B

Disclosure

Only complete if the examiner needs to highlight material problems. (E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose.

BURMA COURT PLAYGROUP

England & Wales - Charity number 1036944

Accounts

Trustees Report

Burma Court Playgroup continues to provide good quality care and education for pre-school children. The Playgroup was inspected by Ofsted in October 2018 and provision was judged to be 'Good'. The playgroup expects to be inspected again within the next 3 years.

The committee is encouraged that the playgroup ended the financial year with £83,155.50 in cash reserves, although there was a deficit over the prior 12 months (with £106,799.26 income and £99,974.76 in expenses.)

As of January 2022 we have employed a full time staff member with a Diploma in Childcare and Education, who shares the role of Deputy Manager and responsibilities include planning and covering for the Manager as and when needed. We plan to engage a part-time trainee later in 2023.

The playgroup continues to employ a full time Playgroup Manager. Her role includes staff management, EYFS curriculum, safeguarding and health and safety.

Capacity is monitored and maintained to ensure it is maximised and any unexpected changes are quickly resolved. The committee is encouraged to see that applications for children to join the playgroup have increased again after a lull in applications and decreased number of children attending during 2021. Modelling continues to be used to establish what balance of 2 and 3 year olds strikes the best balance for teacher / pupil vs income ratio.

In January 2023 fees for non-funded children increased in order to help cover increased operational and energy costs, as well as staff pay rises which came into effect in October 2022. Fees have increased to £5 per hour for 3+ years, and £6.50 per hour for 2 year olds, plus £5 for lunch club.

In June 2022 we held a Summer Fair and raised £2129 in donations which helped to pay for some new toys and equipment, as well as outings to a local theatre and Zoolab visit.

Three inset days were held for staff training during this financial year.

The Policies & Procedures are regularly updated, and a risk assessment for the charity was updated in 2020.

The continued financial health of the playgroup, following the addition of afternoon sessions in 2016-2017, has enabled the committee and management of the playgroup to set aside funds for unforeseen circumstances and for capital works.

This trustee annual report was approved on 31st January 2023, and signed on behalf of the board of trustees by:

Leigh Blount
Playgroup Manager and Trustee

Profit And Loss sheet Burma Court Pre-school

1st April. 2021 to 31st March 2022

Profit and loss report

INCOME		EXPENDITURE	
Funding	£ 57,123.70	Wages	£ 70,104.42
Fees	£ 45,727.50	Rates	£ 306.00
Support Worker	£ -	Rent	£ 9,000.00
Donations	£ 1,005.00	HMRC	£ 14,234.32
Fundraising	£ 614.00	Utilities	£ 1,355.13
SCP	£ 175.00	Equipment	£ 109.20
Misc	£ 1,763.28	Resources	£ 1,105.35
Refunds	£ 385.73	Maintainan	£ 198.76
INTEREST	£ 5.05	Cleaning	£ 831.33
		Office	£ 397.04
		IT	£ 563.98
		Petty Cash	£ 32.71
		Misc	£ 1,736.52
Total	£ 106,799.26	TOTAL	£ 99,974.76
Profit/Loss			£ 6,824.50

Balance sheet

ACCOUNTS Opening cash position	76,331.00
Profit/loss	£ 6,824.50
Closing cash position	£ 83,155.50
BANK	
ACCOUNT	
Account 91086316	£ 33,027.27
Account 33072770	£ 50,128.23
TOTAL	£ 83,155.50
NOTE	
£ -	THE TWO GREEN NUMBERS SHOULD BE THE SAM



£ -

ME

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Burma Court Pre-school

On accounts for the year
ended

31st March 2022

Charity no
(if any)

1036944

Set out on pages

2

(remember to include the page numbers of additional sheets) ²

Respective
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Basis of independent
examiner's statement

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Independent
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2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Nicola Hooper

Date:

01/02/2023

Name:

NICOLA HOOPER

Relevant professional

FMAAT

qualification(s) or body
(if any):

--

Address:

21 CHERRY TREE CLOSE

EXETER

DEVON EX4 5AT

Section B

Disclosure

Only complete if the examiner needs to highlight material problems. (E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

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BURMA COURT PLAYGROUP

England & Wales - Charity number 1036944

Accounts

Trustees Report

Burma Court Playgroup continues to provide good quality care and education for pre-school children. The Playgroup was inspected by Ofsted in October 2018 and provision was judged to be 'Good'. The playgroup expects to be inspected again within the next 3 years.

The committee is encouraged that the playgroup ended the financial year with £76,331 in cash reserves, although there was a deficit over the prior 12 months (with £93,831 income and £124,444 in expenses.)

A major expenditure was the installation of a new classroom in the outside space in 2021. The classroom is a refurbished shipping container, the project was managed by the Playgroup Manager, staff and a number of parents. It was paid for by fundraising by parents and staff in the previous years and cost £21294.00. The space is used for breakout group learning.

Over the last year, the playgroup has operated on a skeleton staff to keep costs down during the worst of the pandemic. As of January 2022 we have employed a full time staff member with a Diploma in Childcare and Education, who shares the role of Deputy Manager and responsibilities include planning and covering for the Manager as and when needed.

The playgroup continues to employ a full time Playgroup Manager. Her role includes staff management, EYFS curriculum, safe guarding and health and safety.

Capacity is monitored and maintained to ensure it is maximised and any unexpected changes are quickly resolved. The committee is encouraged to see that applications for children to join the playgroup have increased again after a lull in applications and decreased number of children attending during 2021. Modelling continues to be used to establish what balance of 2 and 3 year olds strikes the best balance for teacher / pupil vs income ratio.

In 2019 fees for non-funded children increased in September 2019 in line with the Learning Trust. 2 year olds now pay £6 per hour and 3-4 year olds pay £4.50 per hour.

Two inset days were held for staff training during this financial year.

The risk assessment for the charity was not formally updated this year.

The continued financial health of the playgroup, following the addition of afternoon sessions in 2016-2017, has enabled the committee and management of the playgroup to set aside funds for unforeseen circumstances and for capital works.

Profit And Loss sheet Burma Court Pre-school

1st April 2020 to 31st March 2021

Profit and loss report

Balance sheet

INCOME

EXPENDITURE

Funding	£	73,312.62	Wages	£	77,340.27
Fees	£	17,070.00	Equipment	£	21,294.00
Support Worker	£	-	Rent	£	8,250.00
Donations	£	763.00	HMRC	£	10,050.19
Fundraising	£	370.00	Utilities	£	1,050.21
			Activities	£	91.69
Misc	£	16.18	Resources	£	1,199.17
Refunds	£	2,272.18	Maintenance	£	2,876.79
INTEREST	£	27.16	Cleaning	£	327.56
ADJUSTMENT	£	-	Office	£	81.36
			IT	£	324.34
			Petty Cash	£	84.15
			Misc	£	1,474.32
Total	£	93,831.14	TOTAL	£	124,444.05

Profit/Loss -£ 30,612.91

ACCOUNT: Opening cash position
Profit/loss
Closing cash position

BANK

ACCOUNT

Account 91086316
Account 33072770

TOTAL

NOTE

£ - THE TWO GREEN NUMBERS !

t

106,943.91

-£ 30,612.91

£ 76,331.00

£ -

£ 26,207.82

£ 50,123.18

£ 76,331.00

SHOULD BE THE SAME

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Burma Court Pre-school

On accounts for the year
ended

31st March 2021

Charity no
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2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Nicola Hooper

Date:

3rd February 2022

Name:

NICOLA HOOPER

Relevant professional

MAAT

qualification(s) or body (if any):

Address: 21 CHERRY TREE CLOSE
EXETER
DEVON EX4 5AT

Section B Disclosure

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