

Inkpen &
Kintbury

Scout Group

(Registered Charity No 1036011)

Annual Report

2020

(January to December)



SCOUTS



....a rather different year !!



Scout Group Registration No. 36318

ANNUAL REPORT for the year ended 31st DECEMBER 2020

(January to December)

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The Hydra Explorer Unit is managed by Kennet District and is not part of the Scout Group, who support it under a Partnership Agreement. They have not met since lockdown and no report is included this year.



Beavers making model boats from pot scourers (before lockdown)



BEAVERS **cubs** **SCOUTS** **EXPLORERS**

Beaver Report

Well what a strange year it has been and not quite the one I had envisaged as my last as a Beaver leader. I have thoroughly enjoyed nearly 12 years of being involved with the Beaver Scouts and stepping down has been a difficult decision. So here goes for my last AGM report for Beavers.

It all started as a normal year with plenty of activities planned, starting with safety and emergency services. Identifying dangers around the home and garden, how to cross a road safely, what our emergency service do, how to call them and which one is best for different situations. The Beavers worked together to decide on how they would evacuate a building in the case of fire by placing pictures in the right order. They also put together a basic first aid kit of pictures deciding what each item would be used for before deciding if it was included.

There was a lot of running around games and quizzes about the scouting family and whether phases fitted beaver scouts, the beaver animal or were completely false.



We junk modelled our own imagined vehicles that had amazing features including some that would work on both land and water, we made boats from scouring sponges and raced them until they soaked up too much water and sunk!

Our last meeting before lockdown we managed to have a trip on the train from Hungerford to Kintbury watching out for other forms of transport along the way. Our first lockdown activity was to make easter egg holders.



During the first lockdown several beavers managed to complete digital awareness and communicator badges, some took part in other activity badges and sent pictures to the leaders as evidence. There was lots done towards the 'Great indoors' and Berkshire activity badges too. Some beavers took part in a 'sleepover'.



When we returned to seeing our beavers it was very strange having two small groups on all but the first meeting where we all met outside to do some games. It was lovely working with our two smaller groups, we seemed to have one group who chatted and interacted and one group who were noisier but still seemed to enjoy the activities.



We made hedgehogs with fuzzy foam leaves, Halloween bats, pinned the spider on the web, made Catrina masks and found out about Day of the Dead Celebrations, we even tried guava juice, displayed Poppy's in our windows for Remembrance Day, made pomanders and reindeer faces.



We helped our community by collecting food for the foodbank and managed to collect 118.7kg of food which equates to 249 meals. This means we helped 12 people have three meals each day for 7 days. A fabulous achievement by our beavers who had to deliver their donations to leaders homes during lockdown number two.



Hopefully going forward there will be plenty of fresh ideas and new exciting activities as Kite takes on the role of leader. I would like to thank Kite for the support she has provided me in running beavers and wish her every success going forward, with the help of the parents who as always have provided their help on a rota basis and without whom we would not have been able to run during the past year.

Kingfisher (Vikki Wimbridge)

March 2021

1st Inkpen & Kintbury Beaver Colony

Summary of income and expenditure 1/1/2020 – 31/12/2020

Income

Transactions into section from subs	£120
Events(delayed from previous year)	£24
Registration, Uniform (second hand uniform, replacement woggles)	£30
Total Income	£174

Expenditure

Badges, neckers, woggles, certificates	£50.49
Equipment & materials	£182.59
Events	£0
Total Expenses	£233.08
Change over year	-£59.08

Balance Sheet

Balance brought forward 31/12/19	£521.31
Change over year	-£59.08
Carried forward 31/12/20	£462.23

Consisting of:

Bank Account	£431.94
Cash in hand	£ 30.29

A very unusual year, , but here are some of the things which did happen.

We have quite a full Pack with **24 Cub Scouts**. Most of the older have moved up to Scouts, and to replace them we have welcomed several new Cubs who swam up from Beavers.

Baloo continues to jointly run the Pack and we couldn't do without her.

We were also please to see **Bagheera** back with us for a short while and look forward to him being back with us again.

We also have **Chil**, our Young Leader who helps each week.

We started off in January with a **Jungle Book** theme and then moved on to the **Home Help** Badge which saw us cleaning, ironing, cooking, tidying. sewing on buttons and a rather fun evening with Cubs trying to put duvets into their covers. Not surprisingly, their Parents were keen for them to complete this Badge.

Then we went into **crafty mood**, making an **international themed Totem Pole** with each Six choosing a country. This was to be part of our entry at the **District Handicraft Competition** and most Cubs made some super individual crafty items. As a Pack we did really well and came

second overall.

On the day, there was a **Craft workshop**, and along with other

Cubs in the District, they spent an afternoon having a go at a variety of things – woodwork, macrame, clay modelling, ropemaking, pyrography to name a few.



The very next day, we came to a standstill as the COVID restrictions caught up with us and we could no longer hold our usual meetings.

During the summer term, Cubs were issued with weekly tasks to do at home, if they wished to. For the **Teamwork and Team Leader Challenge**, Cubs were asked to be part of a Family Team and take on responsibility for a Task at home. Many of the Cubs put their Home Help skills into practice.

Some also took part in the **At Home Sleepover** and slept somewhere different at home, making indoor dens or in a tent in their garden.

In September, we could meet outdoors and we decided to try for the Athlete Badge. This was a fun Activity Badge, not too serious, which all Cubs could do while distancing.



We were then given the go ahead to meet indoors in smaller groups. So at the Coronation Hall, we **painted plant pots** and then **planted crocus Bulbs**.

In the November Lockdown we decided to hold a couple of **Zoom meetings** and these have been well attended. It has been quite a challenge for the Leaders too as we tried to find some fun interactive things to do. We thought this would be an appropriate way to tick off parts of the **Communicator Badge**.



We were then able to hold a couple of face-to-face meetings. We tackled some **logic games** and made **Christmas Crackers**. The things we've learnt to do at 2 metres distance.

Several people have helped us throughout the year. Several parents came and helped with the Home Help Badge, and other parents came along when we need extra help. Also, Ian gets roped in from time to

time when we are short-handed.

As always our Group Executive Committee members have been supportive throughout the year,

Thank you to everyone.

Now we look forward to carrying out the activities we have planned for this year.

Akela

Summary of Income and Expenditure Year Ending 31st December 2020

Income

Nil

Total Income

0.00

Expenditure

Badges 136.82

Activity Equipment and Supplies 15.00

Total Expenditure

151.82

Change over Year

-151.82

Balance Sheet

Balance Brought Forward 01.01.19 656.16

Change over Year -151.82

Carried Forward 31.12.19

504.34

Made up of

Cash in Hand 62.26

Santander Current Account Balance 442.08

504.34

SCOUT TROOP REPORT TO THE 2021 ANNUAL GENERAL MEETING

I write my report for 2020/21 sat in my "office",. This have been a very different times with us having to cope with Lockdown, Zoom meetings and not being able to meet face to face for most of the year.

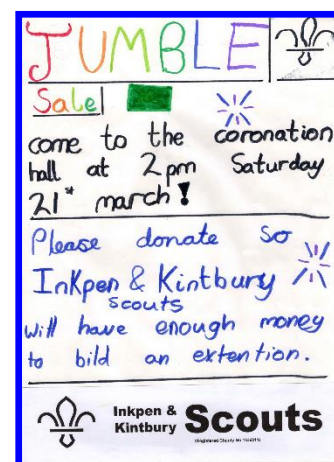
The first three months

.... were perfectly normal.

We had a Wide Game on Hungerford Common, cooked stir fry chicken in the Scout Hut for Chinese New Year, practiced fire lighting without matches and made popcorn.

We also had Pancake Races round the Car Park (using rubber disks and not real pancakes !) and made pancakes to eat.

We made brilliant posters for our April Jumble Sale (which had to be cancelled so they were not used) and had a Karaoke session.



Then the Pandemic struck

... and everything came to a stop !

We were unable to meet at all until we set up a couple of ZOOM meetings just before we broke up for Christmas. We were unable to have any camps or activities, the Crafty Craft race was cancelled and the brilliant International WINGS Camp we had signed up for did not take place.



Setting up
Camp at Home



A working sundial
made at "Camp"



Brownies made
at "Camp"

We held an "At Home" camp where Scouts set up camp in their gardens or even in makeshift dens indoors. We had a menu and a programme of activities so that everyone was doing the same thing at about the same time.

We were able to resume Face to Face meetings for a while but had to maintain social distancing which meant our Hut was too small and we had to move to the Coronation Hall and meet in two separate Groups.



The Leaders put their thinking caps on to find things we could do and we managed to play Bingo using map signs instead of numbers, had an Indoor "Hike", played skittles and Pelmanism, carved pumpkins, made fires and lit sparklers for bonfire night, sent semaphore messages, made balloon powered cars and had an endurance race and played a Kim's Game which is a test of memory.

Remembrance Day

We were not able to make our poppies and wreath this year and the usual Parade and Service were not able to take place. There was a simple Act of Remembrance on the 11th November which 2 Leaders attended and laid a wreath on behalf of the Group.



Thank You

We owe many thanks to our Assistants, Paul (Assistant Leader) and Martin. It would not have been possible to provide so much activity in this very difficult year without their help and support.

Looking forward, there appears to be signs of light at the end of the tunnel and we are all looking forward to getting back to normal as soon as we can.

Ivan Osborne (Scout Leader)

March 2021

SCOUT TROOP ACCOUNT
2020 (January to December)

INCOME

EXPEND NETT

WINGS 2020	Rec'd & paid	5935.00	5405.00	
	Group advance repayment	-2000.00	0.00	-1470.00
SUMMER CAMP 2020		0.00	0.00	0.00
SHORT CAMPS 2020		0.00	0.00	0.00
ACTIVITIES 2020		0.00	0.00	0.00
EQUIPMENT		0.00	0.00	0.00
Miscellaneous (inc badges & admin)				
	Subs Refund	175.00		
	Other income	0.00		
	Debit		0.00	175.00
TOTALS		4110.00	5405.00	-1295.00

Balance Sheet

Opening balance	1548.36
Change over year	-1295.00
Closing Balance	253.36

Made up of

Current Account	253.36
Cash and Cheques	0.00
Total	253.36

Treasurers Report for year ended 31st December 2020

2020 was a very different year. A year in which we did not do any of our usual traditional fundraising, but nevertheless had a record £33,000 income for the year.

We extended our fundraising campaign for the hut to the Good Exchange. This is an organization which matches charitable projects with charitable donors. It has been phenomenally successful so far receiving four large grants and many donations totally over £15,000.

We opened an account with Amazon Smile and West Berks lottery and started to receive our first donations. The generous Covid grants from West Berkshire Council added to the total income.

The good income was matched with similar level of expenditure as we started the hut extension project in earnest, laying the foundations and groundwork. We hope to complete the project in 2021 within our target budget of £50,000.

The main points to come from the year's Group Executive accounts ⁽¹⁾ are:

- Income:

Young people's subscriptions	£ 4,312
Fundraising Good Exchange	£ 15,281
Covid Grants	£ 11,334
Donations	£ 391
Gift Aid	£ 0
Misc (WINGS repayment)	£ 2,000
Total	£ 33,318

- Expenditure:

Section expenses ⁽¹⁾	£ 609
Capitation fees ⁽²⁾	£ 2,684
Building maintenance	£ 3,075
Fund raising costs	£ 726
Hut Extension Project	£ 25,877
Total	£ 32,971

- This leaves us a **balance** for the year **£ 346**
- Our reserves stood at £23,852 at the end of December 2020.

Notes

- (1) In addition to the Group Account, each section runs its own bank account for section expenses and activities receives a payment per young person to cover day to day costs. These are reported separately.
- (2) Capitation fees consist of a payment of £50.80 per young person. This goes to the Scouting authorities and covers public liability and personal insurances, a small number if paid staff, and leader training.

Finally, I would like to thank the members of the Committee and the leaders for their continued stewardship of the Scout Group through these challenging times. We look forward to a return of normal activities and using the new hut extension in the near future!

Sean Ogilvy

March 2021

Receipts and Payments Account from 1st Jan 2020 to 31st Dec 2020

General Group Fund

		<u>Jan - Dec 2020</u>			<u>Jan - Dec 2019</u>		
		Payments	Receipts	Net Income	Payments	Receipts	Net Income
		£	£	£	£	£	£
Income							
	Young Persons Subscriptions		4311.50			5154.50	
	West Berkshire CC Covid Grants		11334.00				
	Event Fundraising					2245.00	
	Good Exchange Fundraising		15281.25				
	Donations		390.92			1687.00	
	Gift Aid					1469.78	
	Bank Interest /Misc						
				31317.67			10556.28
Expenditure							
	Capitation payment to District	2684.00			2684.00		
	Section Expenses	609.00			1172.00		
	Building Maintenance	3075.51			1289.00		
	Equipment Purchase & Maintenance				388.92		
	Fund raising Costs	74.03			620.00		
	Good Exchange Fees	652.20					
	Hut Extension Project	25876.93			2300.51		
Miscellaneous Misc					784.00		
	WINGS camp		2000.00		2000.00		
	Balancing						
Totals for year		32971.67	33317.67	346.00	11238.43	10556.28	-682.15

1st Inkpen and Kintbury Scout Group - Charity No. 1036011

Balance Sheet as at 31st Dec 2020

	Jan - Dec 20	Jan - Dec 19
	£	£
<u>Current Assets</u>		
TSB Bank	3796.69	17375.19
Barclays Bank	19956.09	6031.59
Cash in Hand	100.00	100.00
	<hr/> 23852.78	<hr/> 23506.78
Debtors		-820.86
Total Current Assets at year end	<hr/> 23852.78	<hr/> 22685.92
<u>Accumulated Funds</u>		
<u>General Group Fund</u>		
Opening balance	22685.92	23367.64
Reduction in Debtors	820.86	
Net Receipts for the year	346.00	-681.72
Closing balance	<hr/> 23852.78	<hr/> 22685.92

Notes

The following commitments have to be funded from the closing balance :

Lawrence Trust Activity Fund	250.00	250.00
Lawrence Trust Chairs	900.00	0.00
Storage improvements	0.00	0.00
	<hr/> 1150.00	<hr/> 250.00

This will reduce the available balance to	22702.78	22435.92
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GROUP SCOUT LEADER'S REPORT FOR YEAR ENDED 31st DECEMBER 2020

How do we report the past year ?

The Beaver Report describes it as “strange”, the Cub Report as “unusual” and the Scout and Treasurer's Reports as “different”. Nobody described it as “difficult”.

The first couple of months passed as normal, with plenty of activity and plans for the coming year. Then lockdown hit in March and everything came to a sudden stop.

- We were unable to meet ;
- All outdoor activities and camps had to be cancelled, including the International WINGS Camp in Windsor Great Park the Scout Troop were so much looking forward to ;
- All our fund raising had to stop ;
- We were unable to put out our appeal for funds to construct the extra storage we so much need and our Good Exchange project has stalled..

Despite these setbacks we have managed to complete a fairly successful year ;

- Each Section managed to provide a challenging programme by ZOOM and, when were able to, smaller face to face meetings. Many thanks must go to the Leader teams who used their energies and powers of improvisation to find activities that could be done under the conditions ;
- Cubs and Scouts moved their meetings to the Coronation Hall as the Hut is too small to accommodate face to face meetings ;
- The majority of parents have continued to pay full subscriptions throughout the year ;
- We have received substantial Government grants which have replaced our lost income and means we have a very good year financially ;
- we have completed the foundations and groundworks for the storage extension.

Looking forward we hope we can see some signs of light at the end of the tunnel and hope to be able to return to a more normal existence before the end of the year. We look forward to being able to :

- Have every section resume face to face meetings in the Scout Hut ;
- Resume our programme of activities and camps ;
- Resume normal fund raising activities and complete the Good Exchange fund raising project ;
- Complete the storage extension to the Hut – we have now ordered and paid for the garage which is due to be erected in mid – April. We have also accepted tenders to put down flooring and insulate the walls and roof.

Leadership

Leadership still presents the biggest challenge the Group has at the present time :

- Vikki Wimbridge (Kingfisher) will be “retiring” from leading our Beaver Colony at Easter after more than 12 years and Katherine Gomez (Kit) will be taking over and Keri Elkins (a Beaver parent) will be joining the Team. I am sure we all wish Vikki the very best for the future and thank her for all the hard work she has put in over the years. We also wish Kit and Keri all the best for the future.
- The Cub and Scout Leaders get older every year and it is imperative we find replacements to enable our Sections to continue to flourish..

While we get plenty of offers of assistance, we desperately need people who are able to give a long term commitment to take on responsibility for running the Sections.

And Finally

On behalf the whole Group I to thank everyone who has helped us over the very difficult past year in any capacity, particularly :

- The Section Leader Teams who give up their time each week to plan, prepare and run our weekly meetings, activities and camps.
- The Group Executive Committee who, as always, has done a tremendous job in supporting us all under the leadership of Mark Hunt, our chairman.

Ivan Osborne

March 2021

Chairman's Report 2020 -2021

Hello, hope you are all keeping well.

What a strange and challenging time it's been over the last year!

Well!

We managed to get a lot done on our new Storage Project over the last year, the old storage cabin was relocated over next to the Boys Club, ground was cleared, the new deep piled foundation slab was laid and left to cure.

In the meantime, we were very lucky and received some very nice donations, on review of our finances this meant we had just enough money to cover our next year's Scouting / building expenses. So the new building was ordered, which is due to be erected by mid-April 2021 and the internal fit out by late summer (2021), which has been an amazing achievement considering what we all gone through over the past year, we still have the link corridor to complete and the solar panel to be installed.

Covid, has unfortunately put everything on hold, so many Scouting events have been cancelled / postponed over the last year, but we are getting through it slowly and will be ready to get going again as soon as we are allowed to.

Remember if you can provide Match Funding through your Employer or Business or gift aid, please could you make us aware, as this helps us significantly, it can really boost our funds which have been affected.

Thanks !

I can't end without mentioning Vikki Wimbridge (Kingfisher) who has run our Beavers for over 12 years and will be leaving us it Easter 2021. Vikki has seen lots of young people start their Scouting Journey and we all thank her for all the work she has put in over the years and wish her well in her next project. We also thank Kit Gomez for taking over the Colony and wish her all the best.

I would also like to thank Sean Ogilvy who has being working very hard and silently in the background dealing with all of our financial needs though out this time, we still have all of bills to pay! And Ivan GSL with all he does in keeping things on track.

I would like to finish off by thanking the current committee members and leaders for all their help and support over the last changeling period.

If you are interested in helping with Scouting, please come and join us and have ago, when things get back to normal!

Stay Safe.

Kind regards

Mark Hunt

Chairman

Charity registration number

1036011

Group registration number with the Scout association

36318

Principal Address Scout Hut, Gainsborough Avenue, Kintbury
Hungerford RG17 9XN (no facility to receive mail)

Contact name and address

J I Osborne (Group Scout Leader). Beechcroft
Irish Hill Road, Kintbury, Hungerford RG17 9XA

Trustees**Ex Officio**

J I Osborne (Group Scout Leader)
M Osborne (Cub Scout Leader)
V Wimbridge (Beaver Scout Leader)
"Gringo" Gomez (Explorer Scout Leader)

Appointed

M Hunt (Group Chairman - Nominated by Group Scout Leader)

Elected

Vacancy (Secretary) Sean Ogilvy (Treasurer) S Reeves J. Lee
T Marston Ian Robinson K Reeves Katherine Gomez (co-opted)

Holding Trustees for Land and Building

The Official Custodian (Charity Commission)

Structure, Governance and Management**Governing Document**

Royal Charter of 1912 with subsequent amendments.

Constitution

Executive Committee (Trustees) as per the Policy Organisation & Rules of the Scout Association

Trustee Appointment

Ex Officio or appointed or re-appointed at Annual General Meeting or co-opted at a Committee Meeting

Objectives

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Activities

Provision and maintenance of assets and support of volunteers to deliver the Scout Association's Balanced Programme to members of the Group

Summary of main achievements during the year

Fund raising to support the delivery of activities was carried out.

A full and varied balanced programme of indoor and outdoor activities, training and residential experiences was delivered in all youth sections to approximately 50 to 60 young people aged between six and 14 years.

Construction of the foundations for the storage extension has been completed and significant funding received from the Good Exchange project.

Full details can be found in the Section reports to the Annual General Meeting.

Finance

The Group showed a deficit over the year of approximately £1160, due entirely to funding the construction of the foundations for the storage extension.

Reserves

The Group has unrestricted cash assets of £25,070 to fund day to day activities and the maintenance and improvement of our premises. Of this approximately £1150 is already committed to various projects leaving approximately £23,920 available (a decrease of £330).

The Trustees anticipate the coming year will be financially difficult and the reserves provide a vital cushion.

Investments

The Group owns the Freehold of its property and has no other investments

Managing Risk

The Trustees have identified the following Risks:

- A need to recruit more Leaders in the longer term and have the topic under discussion;
- The threat to stability posed by COVID. The Group currently has sufficient reserves and anticipated income to fund the next 2 years. It is anticipated the situation will improve as restrictions are eased.

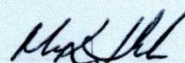
Bankers

Group accounts	Trustee Savings Bank Hungerford
	Barclays Bank, Newbury
Scout Troop account	Barclays Bank, Newbury
Cub Pack account	Santander Bank
Beaver Colony Account	Trustee Savings Bank, Newbury

This report was considered by the Trustees on
Chairman).

and signed on their behalf by Mark Hunt (Group

Signed



Name

M. HUNT

(Mark Hunt)

Date

30/03/2021

Consolidated Group Receipts & Payments Account Summary and Statement of Assets and Liabilities for the Year 1st January to 31st Dec 2020 (Unaudited) .

		2020 (Jan - Dec)	2019 (Jan - Dec)
RECEIPTS and PAYMENTS ACCOUNT			
Receipts	Subs retained by Group	1018.50	1298.50
	Subs returned to Sections	295.00	1172.00
	Covid Grants	11334.00	2244.63
	Donations and Sponsorship	390.92	1687.00
	Activities and Camps	5959.00	5015.00
	District Activity Days & Camps		3554.00
	Other Miscellaneous Income	30.00	91.03
	Hire of Equipment		
	Inland Revenue Gift Aid		1469.78
	Advance to Troop for WINGS 2020		-2000.00
	Good Exchange - Hut Extension	15281.25	34308.67
			14531.94
Expenditure	Good Exch Fees	652.20	242.36
	Hut Costs	3075.51	1046.45
	Fund Raising expenses	74.03	620.45
	Donations		783.77
	Activities and Camps	5405.00	5654.30
	District Activity Days & Camps		2426.00
	Section Running Costs	182.59	772.72
	Other Miscellaneous Expenses	202.31	
	Purchase & Maintenance of Equipment		388.92
	Building Storage Project	25876.93	2300.51
	Administration		
		35468.57	14235.48
Surplus of Income over Expenditure		-1159.90	296.46
	Funds Brought Forward from previous year	25401.51	25105.05
	Reduction in creditors	831.10	
	Surplus for year	-1159.90	296.46
	Funds Carried Forward	25072.71	25401.51

STATEMENT OF ASSETS AND LIABILITIES

Monetary Assets

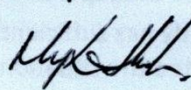
	Deposit Account	3796.68	3796.68	
	Current Accounts	21083.47	21083.47	25995.82
	Cash and Cheques	192.55	192.55	236.79
	Monies owed			-831.10
				25401.51
Liabilities	Repayment of previous liabilities			
Total Monetary Assets		25072.70		25401.51
Less	Committed funds	1150.00		1150.00
Plus	Grants outstanding			
Available funds at year end		23922.70		24251.51

Investment Assets

Nil

Nil

The above Provisional Accounts and statement of Assets and Liabilities were approved by the Trustees on 30/03/2021 and signed on their behalf by Mark Hunt (Group Chairman)


Chairman

Independent Examiner's Report to the Trustees

I report to the trustees on my examination of the accounts of the 1st Inkpen & Kintbury Scout Group for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the 1st Inkpen & Kintbury Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 1st Inkpen & Kintbury Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 1st Inkpen & Kintbury Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Suzanne Murphy

Qualification: FCCA

Address: 4 Leverton, Hungerford, Berkshire, RG17 0TA

Date: 15th September 2021