

ABERKENFIG BOYS AND GIRLS CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 MARCH 2025

Charity Number 1035522

CARSTON ETL
Chartered Accountants
1st Floor, Tudor House
16 Cathedral Road
Cardiff
CF11 9LJ

ABERKENFIG BOYS AND GIRLS CLUB

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

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ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2025

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Aberkenfig Boys and Girls Club
Charity number	1035522
Principal office	57 Clos Tyn Y Coed Sarn Bridgend Mid Glamorgan CF32 9NQ
Trustees	Christian Featham (Chair) Edward Parsons Elizabeth Reardon (resigned 22/04/2025) Emma Featham Neil Reardon (resigned 22/04/2025) Jade Davis (appointed 13/04/2025)
Independent examiner	Farzana Ahmed FCCA Carston ETL First Floor, Tudor House, 16, Cathedral Road, Cardiff CF11 9LJ

OBJECTIVES AND ACTIVITIES

The aim of Aberkenfig BGC is to benefit local children and young people of all ages, abilities and backgrounds in terms of their social, emotional and physical development by providing a wide range of activities so that they are motivated to achieve their potential in all aspects of their lives, enabling them to contribute fully to the community in which they live.

The objectives as stated in the constitution are: to educate boys and girls resident in the area of Aberkenfig through their leisure time occupation so as to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of society and that their conditions of life may be improved.

The trustees confirm they have had due regard to the Charity Commission's guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2025

ACHIEVEMENTS AND PERFORMANCE

Chairman's report

I'd like to begin by acknowledging the incredible growth we've seen as a club over the past year. We now have enough players to field teams in almost every age group for the upcoming season – a fantastic achievement and a testament to the hard work of everyone involved. Our teams have gone from strength to strength, and we continue to welcome new players each month. I've had the pleasure of watching a wide range of games this year, and I can honestly say the standard of football being played is outstanding. As Chairman, I couldn't be prouder – not only of the skill on display but also of the exemplary way our players conduct themselves on and off the pitch. They are a true credit to the club.

A special mention must go to our U13s, who had an exceptional season, winning both the league and the cup. Their development has been impressive, and they've been a credit to coach. I look forward to watching their continued progression next season.

This year, we've had five teams competing in the BPTFL junior section – an incredible milestone for our club. I'd like to wish all our teams the very best for the upcoming season – may it be both enjoyable and successful.

It's been fantastic to see our mini section grow so strongly. We're incredibly grateful to our dedicated coaches and coach helpers who work tirelessly to welcome and develop new players. Your efforts are appreciated more than you know.

We also said a fond farewell this year to our U16s. These players have represented the club with pride over the years, and we wish them all the very best for the future. Many are continuing their football journeys with youth teams across the county, and we will follow their progress with pride. A special congratulations to Molly Ridge, who recently represented Wales BGCW U17 in their match against Scotland. Molly played superbly and has also been awarded her Welsh Cap – a remarkable achievement. We are incredibly proud of you, Molly!

Reading Emma's youth club report was a real pleasure. The increasing number of children attending each week speaks volumes about the positive impact the youth club is having. It's also brilliant to see young volunteers stepping into more responsible roles – they truly represent the future of our club. A big thank you to all the youth club volunteers – your commitment is vital, and we are grateful for everything you do.

This year saw three age groups go on tours. Our U7 and U8s travelled to Butlins in Minehead and our U8s came back with the Fair Play Award – a huge honour out of 32 teams. A heartfelt thank you to Paul Williams, Kim Davis, Richard Champion, Tom Wines, Ryan Baker and William James for making the trip possible. Our U14s took two teams to Ilfracombe for their first tour across the bridge – a fully funded trip for the players, thanks to the tireless fundraising efforts of Jade Davis and Sharon Newman, who raised over half the total cost themselves. I had the privilege of joining this tour as a coach alongside David Newman, Paul Williams and Brandon Clatworthy, and it was a fantastic weekend all around.

Thank you to everyone who helped make our Summer, Halloween and Christmas parties such great successes. It was brilliant to see so many players and families enjoying the events. This year's end-of-season presentation was another highlight – with so many teams, we had to spread it over four evenings! Thank you to all who attended – the players and coaches looked incredibly smart in their club ties.

ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2025

It was also fantastic to bring back our club fun day, which was a huge success. The atmosphere was brilliant, and we received great feedback from visiting teams. I'm already looking forward to next year's!

We have once again been fortunate to receive generous sponsorship support this season. A massive thank you to our sponsors: Sarn and Bryncwils Club, Tisugo, On Tap, Paula's Café, JB Waste Removals, Vortex and CGI. Looking ahead to next season, we are delighted to welcome new sponsors: TJ Taxis, Jersey Bakery, H2Glo, TWS Training, Curtis & Sons, G Rose Marine, Prince Balti and Fresh Coat. Your support makes a real difference.

A sincere thank you goes to Liz and Neil Reardon, who stepped down from their committee roles this year after eight years of dedicated service. The club would not be where it is today without their incredible contribution. From all of us – thank you both for everything.

I also want to acknowledge the incredible team of volunteers working behind the scenes to keep the club running smoothly. Jade, our new Club Secretary, has done an outstanding job these last few months, alongside Edward, our Treasurer. Paul continues to support with a number of behind the scenes roles while also coaching our U8s. Emma, our Youth Leader and Safeguarding Officer, plays a vital dual role. Thank you to Richard Champion who has built us a fantastic new website alongside some other behind the scenes roles as well as also coaching our U8s. Ieuan Hoey, who registers and rosters players on Comet. Jade and Lauren, our outgoing Fixture Secretaries, have ensured the smooth running of fixtures throughout the season, and we now welcome Kim and Paul as their successors. To all of our coaches – thank you for your time, dedication, and passion in developing our growing teams.

And finally, a huge thank you to all the parents and carers who bring their children to football and youth club week in, week out. Your ongoing support is what keeps our club thriving.

Thank you all once again for your continued commitment to Aberkenfig Boys' and Girls' Club.

Chris Featham

Chairman

ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2025

FINANCIAL REVIEW

The principal sources of funds are donations, grants, player subscriptions and Youth Club activities. Total receipts for the year were £45,397 (2024 £33,563) of which £40,627 (2024 £30,147) were unrestricted and £4,770 (2024 £3,417) were restricted.

Total payments for the year were £41,395 (2024 £39,980), of which £36,626 (2024 £36,563) was unrestricted and £4,770 (2024 £3,417) was restricted.

Overall, the net receipts for the year were £4,002 (2024 net payments of £6,416), of which £4,002 (2024 net payments £6,416) was unrestricted and £nil (2024 £nil) was restricted.

Total reserves at the year-end were £17,317, which were wholly unrestricted, free reserves, represented by the cash at bank and in hand balances (2024 £13,315, wholly unrestricted).

The charity will ensure that we maintain some reserves of finances to cover contingencies.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is a trust, set up under and constitution adopted on the 6 December 1993.

The charity is run by a committee comprising of the trustees. Trustees are appointed when required.

Signed on behalf of the trustees:


..... Signed
Trustee

Edward Parsons Print Name

Date: 21/1/2026

ABERKENFIG BOYS AND GIRLS CLUB

INDEPENDENT EXAMINERS REPORT

YEAR ENDED 31 MARCH 2025

I report to the trustees on my examination of the financial statements of Aberkenfig Boys and Girls Club (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Farzana Ahmed FCCA
Independent Examiner
Carston ETL
1st Floor, Tudor House
16 Cathedral Road
Cardiff
CF11 9LJ

Date: 22/01/2026

ABERKENFIG BOYS AND GIRLS CLUB

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2025

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Receipts				
<u>Events</u>				
Presentation	279	-	279	1,747
Christmas	139	-	139	302
Funday	6,343	-	6,343	5,470
Easter Raffle	-	-	-	5
	<u>6,761</u>	<u>-</u>	<u>6,761</u>	<u>7,524</u>
<u>Football</u>				
Comet	-	-	-	405
Donation	1,112	-	1,112	-
Kit	-	-	-	300
Sponsorship	5,110	-	5,110	1,600
Lottery	-	1,674	1,674	-
Subs	20,997	-	20,997	10,665
	<u>27,218</u>	<u>1,674</u>	<u>28,892</u>	<u>12,970</u>
<u>Youth Club</u>				
Door Receipts	2,182	-	2,182	3,059
Grants	-	3,096	3,096	3,417
Tuck Shop	4,466	-	4,466	5,720
Boxing & other events	-	-	-	874
	<u>6,648</u>	<u>3,096</u>	<u>9,744</u>	<u>13,070</u>
Total Receipts	<u>40,627</u>	<u>4,770</u>	<u>45,397</u>	<u>33,563</u>

ABERKENFIG BOYS AND GIRLS CLUB

RECEIPTS AND PAYMENTS ACCOUNT *(continued)*

YEAR ENDED 31 MARCH 2025

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Payments				
<u>Events</u>				
Christmas Party	-	-	-	428
Funday	4,187	-	4,187	7,507
Presentation Night costs	2,778	-	2,778	3,136
	<u>6,965</u>	<u>-</u>	<u>6,965</u>	<u>11,071</u>
<u>Football</u>				
BGC Affiliation etc	30	-	30	30
Bank Charges	309	-	309	-
Cardiff Tour	100	-	100	-
FAW, Comet	1,735	-	1,735	1,348
Kit	9,885	-	9,885	6,756
Coaching and Training	691	300	991	823
Equipment	29	348	377	2,005
Sundries	132	126	258	-
Porthcawl Funday	720	-	720	100
Pitch Hire and Maintenance	6,036	900	6,936	4,871
Referees	835	-	835	554
	<u>20,502</u>	<u>1,674</u>	<u>22,176</u>	<u>16,486</u>
<u>Youth Club</u>				
Tuck Shop	4,505	-	4,505	6,587
Bank Charges	106	-	106	116
Cleaner	-	-	-	114
Insurance	289	-	289	278
Window repair	-	-	-	80
Sports Hall	876	-	876	-
Youth Club Equipment	985	-	985	1,105
Youth Club Wages	1,365	3,096	4,460	4,143
	<u>8,126</u>	<u>3,096</u>	<u>11,222</u>	<u>12,423</u>
<u>Accountant</u>				
Independent examiner's fees	1,032	-	1,032	-
	<u>36,626</u>	<u>4,770</u>	<u>41,395</u>	<u>39,980</u>
Total Payments				
	<u>4,002</u>	<u>-</u>	<u>4,002</u>	<u>(6,416)</u>
Net Receipts / (Payments)				
Transfers between funds	-	-	-	-
Cash funds last year	13,315	-	13,315	19,731
Cash funds this year	<u>17,317</u>	<u>-</u>	<u>17,317</u>	<u>13,315</u>

ABERKENFIG BOYS AND GIRLS CLUB


STATEMENT OF ASSETS AND LIABILITIES

YEAR ENDED 31 MARCH 2025

		Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Cash at bank	HSBC Bank Balance	16,805	-	16,805	12,864
	Cashplus Account	-	-	-	-
Cash in hand	Cash	512	-	512	452
Total Cash and Bank		<u>17,317</u>	<u>-</u>	<u>17,317</u>	<u>13,315</u>

These financial statements were approved by the members of the committee and authorised for issue on the

21/1/2026 and are signed on their behalf by:


..... Signed
Trustee

Edward Parsons
..... Print Name

ABERKENFIG BOYS AND GIRLS CLUB

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2025

1. TRUSTEE REMUNERATION AND EXPENSES

One trustee received remuneration from the charity, for supervising the Youth Club, of £4,460 (2024 £4,143).

2. GOING CONCERN

After making reasonable enquiries and having considered the impact of various other factors on the financial performance of the charity and its current position, the trustees believe the charity will be able to continue to fulfil its charitable purpose, will be able to meet its liabilities as they fall due and will have adequate resources to continue in operational existence for the foreseeable future. Accordingly, the trustees continue to adopt the going concern basis in preparing the financial statements.

3. RELATED PARTY TRANSACTIONS

There are no related party transactions during the year (2024 - £nil) other than those detailed in note 1 above.

4. RESTRICTED FUNDS

	Balance at 1 April 2024 £	Income £	Expenditure £	Balance at 31 March 2025 £
Bridgend County Borough Council				
Open Access Youth Provision	-	3,096	(3,096)	-
SportWales				
Football Grant: Be Active				
Wales Fund	-	1,674	(1,674)	-
	<u>-</u>	<u>4,770</u>	<u>(4,770)</u>	<u>-</u>