

ABERKENFIG BOYS AND GIRLS CLUB

England & Wales · Charity number 1035522

Details

Status Registered

Legal form Other

Registered 1994-03-29

Register [View on the Charity Commission register](#)

Contact

Address 57 Clos Tyn Y Coed
Sarn
Bridgend
Mid Glamorgan
CF32 9NQ

Phone 07727299023

Email aberkenfigbgclub@outlook.com

Activities

Objects: TO EDUCATE BOYS AND GIRLS RESIDENT IN THE AREA OF ABERKENFIG THROUGH THEIR LEISURE TIME OCCUPATION SO AS TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND THAT THEIR CONDITIONS OF LIFE MAY BE IMPROVED.

Activities: PROVIDES OPPORTUNITIES AND EXPERIENCES FOR YOUNG PEOPLE AGED 7 TO 24 IN THE ABERKENFIG AND SURROUNDING AREAS TO ENHANCE THEIR PERSONAL DEVELOPMENT IN EDUCATIONAL, RECREATIONAL, SPORTING, PHYSICAL, SOCIAL AND MORAL SKILLS, KNOWLEDGE AND UNDERSTANDING; EXPERIENCING OPPORTUNITIES THEY WOULDN'T OTHERWISE RECEIVE.

Classification

- **How:** Provides Human Resources
- **What:** General Charitable Purposes, Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** ABERKENFIG
- Bridgend

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£45,397	£41,395	-	-
2024-03-31	£33,563	£39,980	-	-
2023-03-31	£49,394	£42,704	-	-
2022-03-31	£30,794	£28,373	-	-
2021-03-31	£12,035	£6,544	-	-

Trustees

Name	Role	Appointed
Christian Featham	Chair	2018-09-01
Emma Featham		2018-09-01
Jade Davis		2025-04-13
edward parsons		2021-02-02

ABERKENFIG BOYS AND GIRLS CLUB

England & Wales - Charity number 1035522

Accounts

ABERKENFIG BOYS AND GIRLS CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 MARCH 2025

Charity Number 1035522

CARSTON ETL
Chartered Accountants
1st Floor, Tudor House
16 Cathedral Road
Cardiff
CF11 9LJ

ABERKENFIG BOYS AND GIRLS CLUB

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

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ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2025

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name Aberkenfig Boys and Girls Club

Charity number 1035522

Principal office 57 Clos Tyn Y Coed
Sarn
Bridgend
Mid Glamorgan
CF32 9NQ

Trustees Christian Featham (Chair)
Edward Parsons
Elizabeth Reardon (resigned 22/04/2025)
Emma Featham
Neil Reardon (resigned 22/04/2025)
Jade Davis (appointed 13/04/2025)

Independent examiner Farzana Ahmed FCCA
Carston ETL
First Floor, Tudor House,
16, Cathedral Road,
Cardiff
CF11 9LJ

OBJECTIVES AND ACTIVITIES

The aim of Aberkenfig BGC is to benefit local children and young people of all ages, abilities and backgrounds in terms of their social, emotional and physical development by providing a wide range of activities so that they are motivated to achieve their potential in all aspects of their lives, enabling them to contribute fully to the community in which they live.

The objectives as stated in the constitution are: to educate boys and girls resident in the area of Aberkenfig through their leisure time occupation so as to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of society and that their conditions of life may be improved.

The trustees confirm they have had due regard to the Charity Commission's guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2025

ACHIEVEMENTS AND PERFORMANCE

Chairman's report

I'd like to begin by acknowledging the incredible growth we've seen as a club over the past year. We now have enough players to field teams in almost every age group for the upcoming season – a fantastic achievement and a testament to the hard work of everyone involved. Our teams have gone from strength to strength, and we continue to welcome new players each month. I've had the pleasure of watching a wide range of games this year, and I can honestly say the standard of football being played is outstanding. As Chairman, I couldn't be prouder – not only of the skill on display but also of the exemplary way our players conduct themselves on and off the pitch. They are a true credit to the club.

A special mention must go to our U13s, who had an exceptional season, winning both the league and the cup. Their development has been impressive, and they've been a credit to coach. I look forward to watching their continued progression next season.

This year, we've had five teams competing in the BPTFL junior section – an incredible milestone for our club. I'd like to wish all our teams the very best for the upcoming season – may it be both enjoyable and successful.

It's been fantastic to see our mini section grow so strongly. We're incredibly grateful to our dedicated coaches and coach helpers who work tirelessly to welcome and develop new players. Your efforts are appreciated more than you know.

We also said a fond farewell this year to our U16s. These players have represented the club with pride over the years, and we wish them all the very best for the future. Many are continuing their football journeys with youth teams across the county, and we will follow their progress with pride. A special congratulations to Molly Ridge, who recently represented Wales BGCW U17 in their match against Scotland. Molly played superbly and has also been awarded her Welsh Cap – a remarkable achievement. We are incredibly proud of you, Molly!

Reading Emma's youth club report was a real pleasure. The increasing number of children attending each week speaks volumes about the positive impact the youth club is having. It's also brilliant to see young volunteers stepping into more responsible roles – they truly represent the future of our club. A big thank you to all the youth club volunteers – your commitment is vital, and we are grateful for everything you do.

This year saw three age groups go on tours. Our U7 and U8s travelled to Butlins in Minehead and our U8s came back with the Fair Play Award – a huge honour out of 32 teams. A heartfelt thank you to Paul Williams, Kim Davis, Richard Champion, Tom Wines, Ryan Baker and William James for making the trip possible. Our U14s took two teams to Ilfracombe for their first tour across the bridge – a fully funded trip for the players, thanks to the tireless fundraising efforts of Jade Davis and Sharon Newman, who raised over half the total cost themselves. I had the privilege of joining this tour as a coach alongside David Newman, Paul Williams and Brandon Clatworthy, and it was a fantastic weekend all around.

Thank you to everyone who helped make our Summer, Halloween and Christmas parties such great successes. It was brilliant to see so many players and families enjoying the events. This year's end-of-season presentation was another highlight – with so many teams, we had to spread it over four evenings! Thank you to all who attended – the players and coaches looked incredibly smart in their club ties.

ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2025

It was also fantastic to bring back our club fun day, which was a huge success. The atmosphere was brilliant, and we received great feedback from visiting teams. I'm already looking forward to next year's!

We have once again been fortunate to receive generous sponsorship support this season. A massive thank you to our sponsors: Sarn and Bryncwils Club, Tisugo, On Tap, Paula's Café, JB Waste Removals, Vortex and CGI. Looking ahead to next season, we are delighted to welcome new sponsors: TJ Taxis, Jersey Bakery, H2Glo, TWS Training, Curtis & Sons, G Rose Marine, Prince Balti and Fresh Coat. Your support makes a real difference.

A sincere thank you goes to Liz and Neil Reardon, who stepped down from their committee roles this year after eight years of dedicated service. The club would not be where it is today without their incredible contribution. From all of us – thank you both for everything.

I also want to acknowledge the incredible team of volunteers working behind the scenes to keep the club running smoothly. Jade, our new Club Secretary, has done an outstanding job these last few months, alongside Edward, our Treasurer. Paul continues to support with a number of behind the scenes roles while also coaching our U8s. Emma, our Youth Leader and Safeguarding Officer, plays a vital dual role. Thank you to Richard Champion who has built us a fantastic new website alongside some other behind the scenes roles as well as also coaching our U8s. Ieuan Hoey, who registers and rosters players on Comet. Jade and Lauren, our outgoing Fixture Secretaries, have ensured the smooth running of fixtures throughout the season, and we now welcome Kim and Paul as their successors. To all of our coaches – thank you for your time, dedication, and passion in developing our growing teams.

And finally, a huge thank you to all the parents and carers who bring their children to football and youth club week in, week out. Your ongoing support is what keeps our club thriving.

Thank you all once again for your continued commitment to Aberkenfig Boys' and Girls' Club.

Chris Featham

Chairman

ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2025

FINANCIAL REVIEW

The principal sources of funds are donations, grants, player subscriptions and Youth Club activities. Total receipts for the year were £45,397 (2024 £33,563) of which £40,627 (2024 £30,147) were unrestricted and £4,770 (2024 £3,417) were restricted.

Total payments for the year were £41,395 (2024 £39,980), of which £36,626 (2024 £36,563) was unrestricted and £4,770 (2024 £3,417) was restricted.

Overall, the net receipts for the year were £4,002 (2024 net payments of £6,416), of which £4,002 (2024 net payments £6,416) was unrestricted and £nil (2024 £nil) was restricted.

Total reserves at the year-end were £17,317, which were wholly unrestricted, free reserves, represented by the cash at bank and in hand balances (2024 £13,315, wholly unrestricted).

The charity will ensure that we maintain some reserves of finances to cover contingencies.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is a trust, set up under and constitution adopted on the 6 December 1993.

The charity is run by a committee comprising of the trustees. Trustees are appointed when required.

Signed on behalf of the trustees:


..... Signed
Trustee

EDWARD PARSONS
..... Print Name

Date: 21/1/2026

ABERKENFIG BOYS AND GIRLS CLUB

INDEPENDENT EXAMINERS REPORT

YEAR ENDED 31 MARCH 2025

I report to the trustees on my examination of the financial statements of Aberkenfig Boys and Girls Club (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Farzana Ahmed FCCA
Independent Examiner
Carston ETL
1st Floor, Tudor House
16 Cathedral Road
Cardiff
CF11 9LJ

Date: 22/01/2026

ABERKENFIG BOYS AND GIRLS CLUB

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2025

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Receipts				
<u>Events</u>				
Presentation	279	-	279	1,747
Christmas	139	-	139	302
Funday	6,343	-	6,343	5,470
Easter Raffle	-	-	-	5
	6,761	-	6,761	7,524
<u>Football</u>				
Comet	-	-	-	405
Donation	1,112	-	1,112	-
Kit	-	-	-	300
Sponsorship	5,110	-	5,110	1,600
Lottery	-	1,674	1,674	-
Subs	20,997	-	20,997	10,665
	27,218	1,674	28,892	12,970
<u>Youth Club</u>				
Door Receipts	2,182	-	2,182	3,059
Grants	-	3,096	3,096	3,417
Tuck Shop	4,466	-	4,466	5,720
Boxing & other events	-	-	-	874
	6,648	3,096	9,744	13,070
Total Receipts	40,627	4,770	45,397	33,563

ABERKENFIG BOYS AND GIRLS CLUB

RECEIPTS AND PAYMENTS ACCOUNT *(continued)*

YEAR ENDED 31 MARCH 2025

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Payments				
<u>Events</u>				
Christmas Party	-	-	-	428
Funday	4,187	-	4,187	7,507
Presentation Night costs	2,778	-	2,778	3,136
	<u>6,965</u>	<u>-</u>	<u>6,965</u>	<u>11,071</u>
<u>Football</u>				
BGC Affiliation etc	30	-	30	30
Bank Charges	309	-	309	-
Cardiff Tour	100	-	100	-
FAW, Comet	1,735	-	1,735	1,348
Kit	9,885	-	9,885	6,756
Coaching and Training	691	300	991	823
Equipment	29	348	377	2,005
Sundries	132	126	258	-
Porthcawl Funday	720	-	720	100
Pitch Hire and Maintenance	6,036	900	6,936	4,871
Referees	835	-	835	554
	<u>20,502</u>	<u>1,674</u>	<u>22,176</u>	<u>16,486</u>
<u>Youth Club</u>				
Tuck Shop	4,505	-	4,505	6,587
Bank Charges	106	-	106	116
Cleaner	-	-	-	114
Insurance	289	-	289	278
Window repair	-	-	-	80
Sports Hall	876	-	876	-
Youth Club Equipment	985	-	985	1,105
Youth Club Wages	1,365	3,096	4,460	4,143
	<u>8,126</u>	<u>3,096</u>	<u>11,222</u>	<u>12,423</u>
<u>Accountant</u>				
Independent examiner's fees	1,032	-	1,032	-
	<u>1,032</u>	<u>-</u>	<u>1,032</u>	<u>-</u>
Total Payments	<u>36,626</u>	<u>4,770</u>	<u>41,395</u>	<u>39,980</u>
Net Receipts / (Payments)	<u>4,002</u>	<u>-</u>	<u>4,002</u>	<u>(6,416)</u>
Transfers between funds	-	-	-	-
Cash funds last year	13,315	-	13,315	19,731
Cash funds this year	<u>17,317</u>	<u>-</u>	<u>17,317</u>	<u>13,315</u>

ABERKENFIG BOYS AND GIRLS CLUB

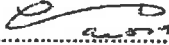
STATEMENT OF ASSETS AND LIABILITIES

YEAR ENDED 31 MARCH 2025

		Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Cash at bank	HSBC Bank Balance	16,805	-	16,805	12,864
	Cashplus Account	-	-	-	-
Cash in hand	Cash	512	-	512	452
Total Cash and Bank		<u>17,317</u>	<u>-</u>	<u>17,317</u>	<u>13,315</u>

These financial statements were approved by the members of the committee and authorised for issue on the

21/1/2026 and are signed on their behalf by:


..... Signed
Trustee

Edward Parsons
..... Print Name

ABERKENFIG BOYS AND GIRLS CLUB

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2025

1. TRUSTEE REMUNERATION AND EXPENSES

One trustee received remuneration from the charity, for supervising the Youth Club, of £4,460 (2024 £4,143).

2. GOING CONCERN

After making reasonable enquiries and having considered the impact of various other factors on the financial performance of the charity and its current position, the trustees believe the charity will be able to continue to fulfil its charitable purpose, will be able to meet its liabilities as they fall due and will have adequate resources to continue in operational existence for the foreseeable future. Accordingly, the trustees continue to adopt the going concern basis in preparing the financial statements.

3. RELATED PARTY TRANSACTIONS

There are no related party transactions during the year (2024 - £nil) other than those detailed in note 1 above.

4. RESTRICTED FUNDS

	Balance at 1 April 2024 £	Income £	Expenditure £	Balance at 31 March 2025 £
Bridgend County Borough Council				
Open Access Youth Provision	-	3,096	(3,096)	-
SportWales				
Football Grant: Be Active Wales Fund	-	1,674	(1,674)	-
	<u>-</u>	<u>4,770</u>	<u>(4,770)</u>	<u>-</u>

ABERKENFIG BOYS AND GIRLS CLUB

England & Wales - Charity number 1035522

Accounts

**ABERKENFIG BOYS AND GIRLS CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 MARCH 2024**

Charity Number 1035522

CARSTON ETL
Chartered Accountants
1st Floor, Tudor House
16 Cathedral Road
Cardiff
CF11 9LJ

ABERKENFIG BOYS AND GIRLS CLUB

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

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ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2024

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Aberkenfig Boys and Girls Club
Charity number	1035522
Principal office	57 Clos Tyn Y Coed Sarn Bridgend Mid Glamorgan CF32 9NQ
Trustees	Christian Featham (Chair) Edward Parsons Elizabeth Reardon Emma Featham Neil Reardon
Independent examiner	Farzana Ahmed FCCA Carston ETL First Floor, Tudor House, 16, Cathedral Road, Cardiff CF11 9LJ

OBJECTIVES AND ACTIVITIES

The aim of Aberkenfig BGC is to benefit local children and young people of all ages, abilities and backgrounds in terms of their social, emotional and physical development by providing a wide range of activities so that they are motivated to achieve their potential in all aspects of their lives, enabling them to contribute fully to the community in which they live.

The objectives as stated in the constitution are: to educate boys and girls resident in the area of Aberkenfig through their leisure time occupation so as to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of society and that their conditions of life may be improved.

The trustees confirm they have had due regard to the Charity Commission's guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2024

ACHIEVEMENTS AND PERFORMANCE

Chairman's report

Firstly, I would like to mention how much the club is growing each year and at present we have enough children for nearly every age group next season. The teams this year have gone from strength to strength, and we are continuing to gain new players. I have been to watch a variety of games this year and the quality of the football being played is immense and I couldn't be prouder as a chairman. The way all players conduct themselves during matches has also been a credit to the club.

The U15s have continued to develop and grow, and I would like to personally say a well done to Molly who played for U15s Boys and Girls Club of Wales in Summer 2023. It was great to see the U15s win a Cup after a tense penalty shootout in May this year and they may be a team to watch out for in the U16s league this season, following a strong finish in the second half of last season. We have 5 other teams competing in the BPTFL junior section which is a huge achievement and I wish all the teams a successful and enjoyable season. Seeing the number of players increase in the mini section of the club has been amazing and we are grateful to the coaches and coach helpers for continuing to attract new players to the club.

It is lovely to read Emma's report and to see how well the youth club is progressing and the number of children coming through the door speaks for itself. It is also fantastic to see the young volunteers taking on some responsibility as they will become the future of the club. I would like to thank all our current volunteers at the youth club as without you the club won't be able to run, so thank you for all your support and commitment. I would like to thank everyone who attended and made our Halloween and Christmas parties successful this year. It was lovely to see so many parents and players attending, and I thoroughly enjoyed both events.

Presentation was fantastic again this year and due to the number of teams we had to split it over two nights. I would like to thank everyone who attended. All players and coaches looked so smart in their ties. Thank you to our very kind sponsors (Amanda and Martin Willimas) who ensured all our young people and coaches had a tie to wear. It was great to have the fun day back; it was a fantastic day. Again, thank you to everyone who participated to make it such a success. It was lovely to see such an impressive turn out with some very good feedback from other teams. Bring on next year I say!

We have been very lucky as a club to have some amazing sponsors again this year which include Dents Plus, Pun M Pro, Sunnyside and CGI. I would also like to thank James Rees (parent of an under 15 player) who competed in the Swansea Iron Man and raised over £500 for the club in July 2024.

Lastly, I would like to thank all the volunteers that work behind the scenes to ensure the club runs smoothly. Their commitment to the club is remarkable. Liz, our secretary, does an immense amount of work behind the scenes, alongside Edward our Treasurer. Neil also undertakes work behind the scenes, as well as coaching the U15s. Thank you to our safeguarding officer and youth leader Emma, and also to Gemma and Lauren our fixture secretaries who ensure our games go ahead. I would like to say a huge thank you to Gemma who has resigned from her role as junior Fixture Secretary due to other commitments. She has been an integral part of our club for a number of years and has done an incredible job. We welcome Jade Davis as Gemma's replacement. Jade is a parent of an U14 player so already knows the club and I look forward to working with her. I would also like to thank all our coaches who take time out of busy schedules to coach our ever-growing teams.

Additionally, I would like to thank all the parents and carers that bring the young people to football and youth club. Thank you for everyone's continued commitment and dedication towards Aberkenfig Boys' and Girls' Club

Chris Featham
Chairman

ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2024

FINANCIAL REVIEW

The principal sources of funds are donations, grants, player subscriptions and Youth Club activities. Total receipts for the year were £33,563 (2023 £49,394) of which £30,147 (2023 £43,044) were unrestricted and £3,417 (2023 £6,350) were restricted.

Total payments for the year were £39,980 (2023 £42,704), of which £36,563 (2023 £35,605) was unrestricted and £3,417 (2023 £7,099) was restricted.

Overall, the net payments for the year were £6,416 (2023 net receipts of £6,690), of which £6,416 (2023 net receipts £7,439) was unrestricted and £nil (2023 net payments £(749)) was restricted.

Total reserves at the year-end were £13,315, which were wholly unrestricted, free reserves, represented by the cash at bank balances (2023 £19,731, wholly unrestricted).

The charity will ensure that we maintain some reserves of finances to cover contingencies.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is a trust, set up under and constitution adopted on the 6 December 1993.

The charity is run by a committee comprising of the trustees. Trustees are appointed when required.

Signed on behalf of the trustees:


..... Signed
Trustee

E. M. PARSONS
..... Print Name

Date: 19 January 2025

ABERKENFIG BOYS AND GIRLS CLUB

INDEPENDENT EXAMINERS REPORT

YEAR ENDED 31 MARCH 2024

I report to the trustees on my examination of the financial statements of Aberkenfig Boys and Girls Club (the charity) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Farzana Ahmed FCCA
Independent Examiner
Carston ETL
1st Floor, Tudor House
16 Cathedral Road
Cardiff
CF11 9LJ

Date: 22 January 2025

ABERKENFIG BOYS AND GIRLS CLUB

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2024

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Receipts				
<u>Events</u>				
Summer of Fun	-	-	-	1,989
Christmas Party	302	-	302	304
Presentation	1,747	-	1,747	-
World cup party	-	-	-	510
FunDay	5,470	-	5,470	225
Easter Raffle	5	-	5	190
Halloween	-	-	-	1,165
	7,524	-	7,524	4,383
<u>Football</u>				
Comet	405	-	405	-
Donation	-	-	-	180
Kit	300	-	300	-
Sponsorship	1,600	-	1,600	4,994
Grant	-	-	-	2,005
Lottery	-	-	-	1,361
Subs	10,665	-	10,665	8,835
Bank Refund Fraud	-	-	-	200
Reg Fee	-	-	-	290
Compensation	-	-	-	5,993
	12,970	-	12,970	23,858
<u>Youth Club</u>				
Door Receipts	3,059	-	3,059	5,557
Grants	-	3,417	3,417	3,000
Tuck Shop	5,720	-	5,720	12,596
Boxing & other events	874	-	874	-
	9,653	3,417	13,070	21,152
Total Receipts	30,147	3,417	33,563	49,394
Payments				
<u>Events</u>				
Christmas Party	428	-	428	543
Halloween	-	-	-	1,177
Funday	7,507	-	7,507	-
World Cup Party	-	-	-	508
DJ Equipment	-	-	-	1,101
Summer of Fun	-	-	-	2,535
Presentation Night costs	3,136	-	3,136	1,328
	11,071	-	11,071	7,191

ABERKENFIG BOYS AND GIRLS CLUB

RECEIPTS AND PAYMENTS ACCOUNT *(continued)*

YEAR ENDED 31 MARCH 2024

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
<u>Football</u>				
BGC Affiliation etc	30	-	30	90
Cardiff Tour	-	-	-	200
FAW, Comet	1,348	-	1,348	935
Kit	6,756	-	6,756	6,897
Coaching and Training	823	-	823	940
Equipment	2,005	-	2,005	225
Support for Player for Wales team	-	-	-	300
Sundries	-	-	-	191
Porthcawl Funday	100	-	100	-
Pitch Hire and Maintenance	4,871	-	4,871	6,067
Referees	554	-	554	402
	16,486	-	16,486	16,247
<u>Youth Club</u>				
Tuck Shop	6,587	-	6,587	11,740
Bank Charges	116	-	116	153
Cleaner	114	-	114	428
Insurance	278	-	278	278
Window repair	80	-	80	-
Safeguarding Course	-	-	-	40
You Tubers	-	-	-	100
Youth Club Equipment	1,105	-	1,105	1,625
Youth Club Wages	726	3,417	4,143	4,422
	9,006	3,417	12,423	18,786
<u>Accountant</u>				
Independent examiner's fees	-	-	-	480
Total Payments	36,563	3,417	39,980	42,704
Net (Payments) / Receipts	(6,416)	-	(6,416)	6,690
Transfers between funds	-	-	-	-
Cash funds last year	19,731	-	19,731	13,041
Cash funds this year	13,315	-	13,315	19,731

ABERKENFIG BOYS AND GIRLS CLUB

STATEMENT OF ASSETS AND LIABILITIES

YEAR ENDED 31 MARCH 2023

		Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Cash at bank	HSBC Bank Balance	12,864	-	12,864	19,629
	Cashplus Account	-	-	-	-
Cash in hand	Cash	452	-	452	103
Total Cash and Bank		13,315	-	13,315	19,731

These financial statements were approved by the members of the committee and authorised for issue on the 19/01/2025 and are signed on their behalf by:


..... Signed
Trustee

S E REARDON
..... Print Name
19.1.2025

ABERKENFIG BOYS AND GIRLS CLUB

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2024

1. TRUSTEE REMUNERATION AND EXPENSES

One trustee received remuneration from the charity, for supervising the Youth Club, of £4,143 (2022 £4,422).

2. GOING CONCERN

After making reasonable enquiries and having considered the impact of various other factors on the financial performance of the charity and its current position, the trustees believe the charity will be able to continue to fulfil its charitable purpose, will be able to meet its liabilities as they fall due and will have adequate resources to continue in operational existence for the foreseeable future. Accordingly, the trustees continue to adopt the going concern basis in preparing the financial statements.

3. RELATED PARTY TRANSACTIONS

There are no related party transactions during the year (2023 - £nil) other than those detailed in note 1 above.

4. RESTRICTED FUNDS

	Balance at 1 April 2023 £	Income £	Expenditure £	Balance at 31 March 2024 £
Bridgend County Borough Council				
Open Access Youth Provision	-	3,417	(3,417)	-
	<u>-</u>	<u>3,417</u>	<u>(3,417)</u>	<u>-</u>

ABERKENFIG BOYS AND GIRLS CLUB

England & Wales - Charity number 1035522

Accounts

ABERKENFIG BOYS AND GIRLS CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 MARCH 2023

Charity Number 1035522

CARSTON
Chartered Accountants
1st Floor, Tudor House
16 Cathedral Road
Cardiff
CF11 9LJ

ABERKENFIG BOYS AND GIRLS CLUB

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2023

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Charity No. 105222

ABERKENFIG BOYS AND GIRLS CLUB
100, TOWN HALL
100, TOWN HALL
100, TOWN HALL

ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2023

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name Aberkenfig Boys and Girls Club

Charity number 1035522

Principal office 57 Clos Tyn Y Coed
Sarn
Bridgend
Mid Glamorgan
CF32 9NQ

Trustees Christian Featham (Chair)
Edward Parsons
Elizabeth Reardon
Emma Featham
Neil Reardon

Independent examiner Farzana Ahmed FCCA
Carston Accountants
First Floor, Tudor House,
16, Cathedral Road,
Cardiff
CF11 9LJ

OBJECTIVES AND ACTIVITIES

The aim of Aberkenfig BGC is to benefit local children and young people of all ages, abilities and backgrounds in terms of their social, emotional and physical development by providing a wide range of activities so that they are motivated to achieve their potential in all aspects of their lives, enabling them to contribute fully to the community in which they live.

The objectives as stated in the constitution are: to educate boys and girls resident in the area of Aberkenfig through their leisure time occupation so as to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of society and that their conditions of life may be improved.

The trustees confirm they have had due regard to the Charity Commission's guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2023

ACHIEVEMENTS AND PERFORMANCE

Chairman report

First of all, I would like to mention how much the club is growing each year and at present we nearly have enough children to have every age group for next season. The teams this year have grown from strength to strength, and we are continuing to gain new players. I have been to watch a variety of games this year and the quality on the football that is being played is immense and I couldn't be prouder as a chairman. The way all players conduct themselves during matches has also been a credit to the club.

The under 14s have continued to develop and grow and I would like to personally say a well done to Molly who is now playing for the Boys and Girls Club of Wales. It's sad to see the under 16s leaving us this year after such a fantastic season finishing runners up. They have been an absolute credit to the club and the support from parents has been immense, some of them have been with us from under 7s. We as a club would like to wish them all the best in wherever their adventures take them next.

It is lovely to read Emma's report and to see how well the youth club is growing as the number of children coming through the door speaks for itself. It is also fantastic to see the young volunteers taking on some responsibility as they will become the future of the club so a massive well done to Jo, Lottie, Rachel, Macey and Hollie. I would like to thank all our current volunteers at the youth club as without you the club won't be able to run, so thank you for all youth support and commitment.

I would like to thank everyone who attended and made our Halloween and Christmas parties success this year. It was lovely to see so many there and I for one thoroughly enjoyed.

Presentation was fantastic and again this year and due to the number of teams we had to split it over two nights. I would like to thank everyone who attended, everyone looked so smart in their ties. Thank you to our very kind sponsor who ensured all our young people and coaches had a tie to wear.

It was great to have the fun day back, it was a fantastic day. Again, thank you to everyone who participated to make it such a success. It was lovely to see such an impressive turn out with some very good feedback from other teams. So bring on next year I say!

As a club we were invited to Cardiff to be Mascots for Wales under 21's. I would like to thank all parents who helped to transport the children there. All the children were an absolute credit to the club, and it was a successful evening all around. Hopefully we will get invited back soon.

We have been very lucky as a club to have some amazing sponsors again this year which include: Bridgend Fords, Dents Plus, JB Waste Removals, RC Recovery, CLR Property, Tisugo, Vortex and CGI.

Lastly, I would like to thank all the volunteers that work behind the scenes to help keeping the club going, their commitment to the club is remarkable. Liz, our secretary, does an immense amount of work behind the scenes, alongside Edward our Treasurer. Neil also undertakes work behind the scenes, as well as coaching our under 15s. Thank you to our safeguarding officer and youth leader Emma, and also to Gemma and Lauren our fixture secretaries who constantly ensure our games go ahead. I would also like to thank all our coaches who take time out of busy schedule to coach our ever-growing teams.

Additionally, I would like to thank all the parents and carers that bring the young people to football and youth club.

Thank you for everyone's continued commitment and dedication towards Aberkenfig Boys' and Girls' Club

Chris Featham
Chairman

ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2023

FINANCIAL REVIEW

The principal sources of funds are donations, grants, player subscriptions, Youth Club activities. Total receipts for the year were £49,394 (2022 £30,794) of which £43,044 (2022 £24,880) were unrestricted and £6,350 (2022 £5,914) were restricted.

Total payments for the year were £42,704 (2022 £28,373), of which £35,605 (2022 £23,208) was unrestricted and £7,099 (2022 £5,165) was restricted.

Overall, the net income for the year was £6,690 (2022 £2,422), of which £7,439 (2022 £1,673) was unrestricted and £(749) (2022 £749) was restricted.

Total reserves at the year-end were £19,731, which were wholly unrestricted, free reserves, represented by the cash at bank balances (2022 £13,041, of which £12,292 unrestricted and £749 restricted).

The charity will ensure that we maintain some reserves of finances to cover contingencies.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is a trust, set up under and constitution adopted on the 6 December 1993.

The charity is run by a committee comprising of the trustees. Trustees are appointed when required.

Signed on behalf of the trustees:

 Signed
Trustee

CHRISTIAN FEATHAN Print Name

Date 24.1.24

ABERKENFIG BOYS AND GIRLS CLUB

INDEPENDENT EXAMINERS REPORT

YEAR ENDED 31 MARCH 2023

I report to the trustees on my examination of the financial statements of Aberkenfig Boys and Girls Club (the charity) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Farzana Ahmed FCCA
Independent Examiner
Carston Accountants
1st Floor, Tudor House
16 Cathedral Road
Cardiff
CF11 9LJ

Date.....

ABERKENFIG BOYS AND GIRLS CLUB

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2023

	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Receipts				
<u>Events</u>				
Summer of Fun	-	1,989	1,989	-
Christmas Party	304	-	304	408
Red Nose Day	-	-	-	19
World cup party	510	-	510	-
FunDay	225	-	225	-
Easter Raffle	190	-	190	-
Halloween	1,165	-	1,165	256
	2,394	1,989	4,383	683
<u>Football</u>				
Kitbags	-	-	-	271
FAW	-	-	-	355
Donation	180	-	180	584
Kit	-	-	-	722
Sponsorship	4,994	-	4,994	1,850
Grant	2,005	-	2,005	-
Lottery	-	1,361	1,361	-
Subs	8,835	-	8,835	5,240
Bank Refund Fraud	200	-	200	-
Reg Fee	290	-	290	-
Compensation	5,993	-	5,993	-
	22,497	1,361	23,858	9,021
<u>Youth Club</u>				
Door Receipts	5,557	-	5,557	5,417
Grants	-	3,000	3,000	5,914
Tuck Shop	12,596	-	12,596	9,760
	18,152	3,000	21,152	21,090
Total Receipts	43,044	6,350	49,394	30,794
Payments				
<u>Events</u>				
Christmas Party	543	-	543	293
Halloween	1,177	-	1,177	82
Easter	-	-	-	84
World Cup Party	508	-	508	-
DJ Equipment	1,101	-	1,101	-
Summer of Fun	2,535	-	2,535	-
Presentation Night costs	1,328	-	1,328	-
	7,191	-	7,191	460

ABERKENFIG BOYS AND GIRLS CLUB

RECEIPTS AND PAYMENTS ACCOUNT *(continued)*

YEAR ENDED 31 MARCH 2023

	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
<u>Football</u>				
Kitbags	-	-	-	453
BGC Affiliation etc	90	-	90	-
Cardiff Tour	200	-	200	-
FAW	935	-	935	168
Kit	2,723	4,174	6,897	7,456
Coaching Training	940	-	940	125
Competition Entry Fee	-	-	-	15
Equipment	225	-	225	1,884
Support for Player for Wales team	300	-	300	-
Sundries & League Fines	191	-	191	6
Goals	-	-	-	591
Pitch Hire	5,767	300	6,067	2,756
Referees	402	-	402	371
	11,772	4,474	16,247	13,826
<u>Youth Club</u>				
Tuck Shop	11,740	-	11,740	8,659
Bank Charges	153	-	153	29
Circus Skills	-	-	-	150
Cleaner	428	-	428	86
Dinomania	-	-	-	270
Equipment	-	-	-	181
Insurance	278	-	278	263
Forces Fitness	-	-	-	720
Pool Table repair	-	-	-	100
Safeguarding Course	40	-	40	-
Table Football table	-	-	-	20
You Tubers	100	-	100	-
Youth Club Equipment	500	1,125	1,625	1,578
Youth Club Wages	2,922	1,500	4,422	2,031
	16,161	2,625	18,786	14,087
<u>Accountant</u>				
	480	-	480	
Total Payments	35,605	7,099	42,704	28,373
Net (Payments) / Receipts	7,439	(749)	6,690	2,422
Transfers between funds	-	-	-	-
Cash funds last year	12,292	749	13,041	10,619
Cash funds this year	19,731	-	19,731	13,041

ABERKENFIG BOYS AND GIRLS CLUB


STATEMENT OF ASSETS AND LIABILITIES

YEAR ENDED 31 MARCH 2023

		Unrestricted	Restricted	2023	2022
		Funds	Funds	Total	Total
		£	£	£	£
Cash at bank	HSBC Bank Balance	19,629	-	19,629	12,579
	Cashplus Account	-	-	-	-
Cash in hand	Cash	103	-	103	462
Total Cash and Bank		19,731	-	19,731	13,041

These financial statements were approved by the members of the committee and authorised for issue on the

24/1/2024 and are signed on their behalf by:

 Signed
Trustee

EDWARD PARSONS Print Name

ABERKENFIG BOYS AND GIRLS CLUB

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2023

1. TRUSTEE REMUNERATION AND EXPENSES

One trustee received remuneration from the charity, for supervising the Youth Club, of £4,422 (2022 – £2,031).

2. GOING CONCERN

There are no material uncertainties about the charity's ability to continue as a going concern

3. RELATED PARTY TRANSACTIONS

There are no related party transactions during the year (2022 - £nil).

4. RESTRICTED FUNDS

	Balance at 1 April 2022	Income	Expenditure	Balance at 31 March 2023
	£	£	£	£
Bridgend Association of Voluntary Organisations				
Youth Support / Summer of Fun	749	1,989	(2,738)	-
Bridgend County Borough Council				
Open Access Youth Provision	-	3,000	(3,000)	-
SportWales				
Football Grant	-	1,361	(1,361)	-
	<u>749</u>	<u>6,350</u>	<u>(7,099)</u>	<u>-</u>

ABERKENFIG BOYS AND GIRLS CLUB

England & Wales - Charity number 1035522

Accounts

ABERKENFIG BOYS AND GIRLS CLUB
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 MARCH 2022

Charity Number 1035522

CARSTON
Chartered Accountants
1st Floor, Tudor House
16 Cathedral Road
Cardiff
CF11 9LJ

ABERKENFIG BOYS AND GIRLS CLUB

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2022

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ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2022

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name Aberkenfig Boys and Girls Club

Charity number 1035522

Principal office 57 Clos Tyn Y Coed
Sarn
Bridgend
Mid Glamorgan
CF32 9NQ

Trustees Christian Featham (Chair)
Edward Parsons
Elizabeth Reardon
Emma Featham
Neil Reardon

Independent examiner Farzana Ahmed FCCA
Carston Accountants
First Floor, Tudor House,
16, Cathedral Road,
Cardiff
CF11 9LJ

ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2022

OBJECTIVES AND ACTIVITIES

The aim of Aberkenfig BGC is to benefit local children and young people of all ages, abilities and backgrounds in terms of their social, emotional and physical development by providing a wide range of activities so that they are motivated to achieve their potential in all aspects of their lives, enabling them to contribute fully to the community in which they live.

ACHIEVEMENTS AND PERFORMANCE

Chairman report

I became chairman when the last chair decided to step down. As the chairman of the club for the last 4 years and also the under 11s coach, I have watched the club grow from strength to strength.

Firstly, I want to say how nice it has been to return to some level of normality, and I hope everyone is safe and well. I would like to thank all parents for your continued support and the players for their dedication. It has been so lovely to watch so many of our players progress and develop.

Thank you once again to everyone who made our presentation night a success. There were some very deserving awards which highlighted the dedication, hard work and perseverance that our young adults possess which makes me immensely proud to be chairman. I felt it was also a lovely to see everyone together as a club enjoying themselves after two years of uncertainty.

In terms of the youth club, this has really grown in the last year with excess of 100 children attending and it's amazing to see new members coming through the door each night. Since last year we have gained an additional day a week, therefore the youth club now runs on a Monday, Wednesday, and a Friday from 6pm to 8pm, which is proving to be popular. I would like to say a thank you to Emma Featham, our youth leader and safeguarding officer, for all the hard work that goes on, but it cannot thrive without our volunteers who show up every week.

The youth club is set to run its first ever a summer camp starting on the 15th of August until the 2nd of September which will consist of approximately 80 children per day who will be able to participate in a variety of activities such as dance schools, inflatable assault courses and a Hawaiian themed disco to finish off the summer. If it proves to be a success, it will hopefully become an annual event. However, I would still like to see more of the football players at the club as they have free entry on a Friday.

In terms of football, we have new U7s and U12s teams going into the 2022/23 season to add to our current U9s, U10s, U11s, U14s and U16s which is amazing. We now have approximately 100 players registered with us which is fantastic and new players are still looking to join.

Before I finish with my report for the AGM, I would just like to personally thank the committee, especially Neil, Liz, Edward and Emma for the constant work that goes on behind the scenes. Also, a massive thank you to all the coaches, team helpers and fixture secretaries, Gemma Humphries and Lauren Stewart, for their continued commitment. Finally, a big thank you to our sponsors.

ABERKENFIG BOYS AND GIRLS CLUB

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2022

FINANCIAL REVIEW

The principal sources of funds are donations, grants, player subscriptions, Youth Club activities.

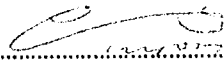
The charity will ensure that we maintain some reserves of finances to cover contingencies.


STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is a trust, set up under and constitution adopted on the 6 December 1993.

The charity is run by a committee comprising of the trustees. Trustees are appointed when required.

Signed on behalf of the trustees:


..... Signed
Trustee


.....
Print Name

Date 21/12/22

ABERKENFIG BOYS AND GIRLS CLUB

INDEPENDENT EXAMINERS REPORT

YEAR ENDED 31 MARCH 2022

I report to the trustees on my examination of the financial statements of Aberkenfig Boys and Girls Club (the charity) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

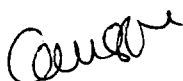
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Farzana Ahmed FCCA
Independent Examiner
Carston Accountants
1st Floor, Tudor House
16 Cathedral Road
Cardiff
CF11 9LJ

Date 04/01/2023

ABERKENFIG BOYS AND GIRLS CLUB

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2022

	Unrestricted funds £	Restricted Funds £	Total 2021/22 £	Total 2020/21 (restated) £
RECEIPTS				
Events				
Christmas Party	408	0	408	0
Red Nose Day	19	0	19	0
Halloween	256	0	256	0
	683	0	683	0
Football				
Kitbags	271		271	0
FAW	355		355	0
Donation	584		584	266
Kit	722		722	0
Sponsorship	1,850		1,850	890
Grant	0		0	3,784
Subs	5,240		5,240	2,771
	9,021	0	9,021	7,710
Youth Club				
Door Receipts	5,417	0	5,417	0
Grants	0	5,914	5,914	3,000
Tuck Shop	9,760	0	9,760	0
HMRC JRS Scheme income				1,325
	15,176	5,914	21,090	4,325
TOTAL RECEIPTS	24,880	5,914	30,794	12,035
PAYMENTS				
Events				
Christmas Party	(293)		(293)	0
Halloween	(82)		(82)	0
Easter	(84)		(84)	(165)
Other Event costs	0		0	(363)
Presentation Night costs	0		0	(341)
	(460)	0	(460)	(869)
Football				
Kitbags	(453)	0	(453)	0
FAW	(168)	0	(168)	(541)
Kit	(7,456)	0	(7,456)	(3,693)
Coaching Training	(125)	0	(125)	0
Competition Entry Fee	(15)	0	(15)	0
Covid precautions	0	0	0	(191)
Equipment	(1,884)	0	(1,884)	0
Goals	(591)	0	(591)	0
Insurance	(263)	0	(263)	(284)
League Fines	(6)	0	(6)	(15)
Pitch Hire	(2,756)	0	(2,756)	0
Referees	(371)	0	(371)	0
	(14,089)	0	(14,089)	(4,725)

ABERKENFIG BOYS AND GIRLS CLUB

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2022

	Unrestricted funds	Restricted Funds	Total 2021/22	Total 2020/21 (restated)
Youth Club				
Tuck Shop	(8,659)		(8,659)	0
Bank Charges	0	(29)	(29)	0
Circus Skills	0	(150)	(150)	0
Cleaner	0	(86)	(86)	0
Dinomania	0	(270)	(270)	0
Equipment	0	(181)	(181)	0
Forces Fitness	0	(720)	(720)	0
Pool Table repair	0	(100)	(100)	0
Table Football table	0	(20)	(20)	0
Youth Club Equipment	0	(1,578)	(1,578)	0
Youth Club Wages	0	(2,031)	(2,031)	(2,046)
	(8,659)	(5,165)	(13,824)	(2,046)
TOTAL PAYMENTS	(23,208)	(5,165)	(28,373)	(7,640)
SURPLUS OF RECEIPTS OVER PAYMENTS	1,673	749	2,422	4,395
Opening cash & bank	10,619	0	10,619	6,224
Closing cash & bank	12,292	749	13,041	10,619

ABERKENFIG BOYS AND GIRLS CLUB

RECEIPTS AND PAYMENTS ACCOUNT

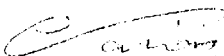
YEAR ENDED 31 MARCH 2022

STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted Funds £	Restrctied Funds £	2022 £	2021 £
CASH AND BANK BALANCES AT 31 MARCH				
HSBC Bank Balance	11,830	749	12,579	10,444
Cashplus Account				175
Cash	462		462	
Total Cash and Bank	12,292	749	13,041	10,619

These financial statements were approved by the members of the committee and authorised for issue on the

21/12/22 and are signed on their behalf by:


..... Signed
Trustee

Edmond Parsons..... Print Name

ABERKENFIG BOYS AND GIRLS CLUB

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2022

NOTES TO THE FINANCIAL STATEMENTS

1. TRUSTEE REMUNERATION AND EXPENSES

One trustee received remuneration from the charity, for supervising the Youth Club, of £2,031 (2021 – £nil).

2. GOING CONCERN

There are no material uncertainties about the charity's ability to continue as a going concern.

3. RELATED PARTY TRANSACTIONS

There were no related party transactions during the year (2021 - £nil).

4. Restricted Funds

	At 01/04/2021	Income	Expenditure	At 31/03/2022
	£	£	£	£
Bridgend County Borough Council – Youth Support Grant	0	5,914	(5,165)	749