



## **Stockport District Scout Council**

**The Hut,  
Off St. Pauls Road,  
Heaton Moor,  
Stockport.  
SK4 4RY**



Wednesday 29<sup>th</sup> June 2022 at 8pm

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### **Charity Information.**

<b>Charity Name</b>	<b>:</b>	<b>Stockport District Scout Council</b>
<b>Registered Charity Number</b>	<b>:</b>	<b>1035266</b>
<b>H.Q. Registration Number</b>	<b>:</b>	<b>10001963</b>
<b>Contact Name</b>	<b>:</b>	<b>Phillip Sumner</b>
<b>Contact Address</b>	<b>:</b>	<b>1 New Hall Avenue Heald Green Cheadle SK8 3LQ</b>
<b>District Website</b>	<b>:</b>	<b><a href="http://www.stockportscouts.org.uk">www.stockportscouts.org.uk</a></b>

## District Commissioners Report.

It's that time of year again that we look back on the past 12 months to celebrate and reflect on what we have achieved in Stockport District. The first "normal" year post the covid pandemic.

We saw our groups getting back to normality, being able to meet without the need for social distancing and mask wearing was slowly becoming a thing of the past. However what stood out was the enthusiasm of all leaders to get back to business as usual. It's been a refreshing change to see groups camping, hiking and providing the young people the skills for life they have missed out on in 2020.

The last census count showed a growth of 19.2% on 2020. A huge achievement for all sections. Whilst we are not back to the numbers we were pre covid, I am confident that numbers will continue to rise as we grow the district in line with the current five year plan to grow.

2021 we welcomed our very first Squirrels' Drey at 4<sup>th</sup> Stockport and 1<sup>st</sup> Offerton, It was my pleasure to be able to invest our new additions and great to see the work the leaders are doing to support the early years project and start them all-important skills for life.

As soon as we could get back planning for events face to face. The Assistant District Commissioners for the sections and their teams jumped into action! From Beaver badge days, to Cub District Camp to Scout Hike's and the return of the David Slater competition. It has been great to see the District take part in these events.

2023 see's the 25<sup>th</sup> World Scout Jamboree take place in Korea. We opened the applications for our Adults and Young people to attend. Stockport has really stood out with the numbers that we have going. 24 of our amazing young people were selected after the selection camp at Linnet Clough in November. Along with 5 leaders from Stockport who are part of the Unit Leadership Team's for Unit 50/51. We also have a number of leaders who have been selected for the Contingent Management and Support, as well as the International Service Team. A massive BRAVO to you all.

2021 hasn't come without its challenges. The District Executive Committee have been working hard behind the scenes dealing with the unoccupied buildings that we have. We are now working with a firm of solicitors to help us with the sale of these assets. The income from these sales will help us develop the District by being able to provide leaders with tools they need to make their roles easier. I am hoping by my next AGM report we will have a full update on the outstanding buildings.

I am so thankful for all the Leader/ support teams that we have in the District, without you all we could not deliver the high level of Local Scouting that we do.

To you all. Thank you.

Phil

## District Chairmans Report.

Hi Everyone,

As Chairman I have tried to meet as many of you as I could this year after Covid and will continue to visit sections throughout the coming year.

This is the first year after Covid when we can look back on all the brilliant events that have taken place.

The Groups all have got back to being able to meet face to face although the Zoom events proved very successful at the time and lots of you really stood up to the challenges that this pandemic delivered but I think we were all “Zoomed Out” by the end!

We still have Covid around and we should still take reasonable care to keep safe when we are on activities and events.

It is great now though to see all the activities and events getting back to normal and continuing the delivery and teaching of skills to our young people.

I attended the first “squirrels” event and it was amazing to see young children socialising, playing games and enjoying their toast for breakfast and I really look forward to this section increasing in the coming year.

Numbers are growing in all sections and we hope this continues .

It was great also to be part of the St. Georges Day Parade and as Chairman was so proud of everyone on the day. It was brilliant to see the long line of Scouts down the A6 with people cheering and clapping as we all passed by.

A tremendous amount of work goes into all the events and a special thank you from me goes out to all the sections and teams for the time given to local scouting and to our young people .

We have lots of challenges going forward all the changes by the National Scout movement and locally some legal challenges with unoccupied buildings which need to be sorted.

Hopefully this time next year we will have a result with the buildings.

Thank you everyone for your energy your contributions no matter how big or small it all goes to a successful outcome for our Stockport Scouts.

Best wishes to you all.

Linda

# Stockport & District Scout Council

## Financial Operating Report

For the Year Ended 31 December 2021



**Stockport**

#SkillsForLife

2020		2021	
New	Opening Balances	New	
1.33	RBS Current Account	1.56	
24,707.11	RBS Special Interest Bearing Deposit Account	36,027.31	
35,277.45	CCLA Charities Deposit Fund	35,370.19	
-	Co-Op Current Account	-	
19,416.14	District Sectional & Explorer Accounts	22,869.08	-
-	Cash	-	
<b>79,402.03</b>		<b>94,268.14</b>	
<b>Income</b>			
70,578.10	Capitation	51,240.00	
4,939.61	Badges	6,881.20	
-	Adult, Explorer & Young Leader Training	-	
-	First Aid Training	-	
-	Other Activities & Operational Income	-	
-	Other Income	12,180.00	
-	Loans - Activities & Groups Income	1,165.00	
1,404.00	Beaver Account	1,095.50	
204.01	Cub Account	7,619.38	
261.00	Scout Account	137.50	
12,374.29	Explorer Accounts	6,852.30	
-	Ski/Jamboree/Other Activities	-	
-	St. Georges Day	-	
-	1st Romiley Income	289.55	
120.06	Bank Interest	9.66	
800.00	Donations - Ephraim Hallam	800.00	
10,000.00	Donations & Grants - other	4,445.00	
-	Donations in memory of Jack Wallworth	-	
4,029.24	Miscellaneous Deposits	100.36	
-	Fundraising	-	
<b>104,710.31</b>		<b>92,815.45</b>	
<b>104,710.31</b>		<b>92,815.45</b>	



# Stockport & District Scout Council

## Financial Operating Report



For the Year Ended 31 December 2021

**Stockport**

#SkillsForLife

2020

2021

### Expenses

65,649.00	Capitation	48,800.00
4,418.88	Badges	5,713.06
100.00	Adult, Explorer & Young Leader Training	15.00
46.00	First Aid Training	-
1,165.35	Other Activities Expenses	-
684.38	Operational Expenses	1,247.55
1,303.75	Beaver Account	829.50
50.00	Cub Account	7,446.86
109.50	Scout Account	-
8,812.97	Explorer Accounts	6,471.18
-	Ski/Jamboree/Other Activities Account	-
-	St. Georges Day & Remembrance Service	21.98
-	Charity Donation	-
-	Loans - Activities & Groups	5,000.00
20.00	Licence	20.00
-	General Expenses	-
-	Professional Fees	-
1,510.03	Mellor Lodge Expenses	1,295.56
5,974.34	1st Romiley Expenses	425.80
-	Miscellaneous Expenses	12,180.00
-	Fundraising Expenses	-
-	David Slater Memorial Fund	-
-	Bill Shaw Fund	-

**89,844.20**

**89,466.49**

**89,844.20**

**89,466.49**

**94,268.14**

### District Funds

**97,617.10**

### Closing Balances

1.56	RBS Current Account	-
36,027.31	RBS Special Interest Bearing Deposit Account	-
-	Co-Op Current Account	38,979.40
22,869.08	District Sectional & Explorer Accounts	23,263.30
35,370.19	CCLA Charities Deposit Fund	35,374.40
-	Cash	-

**94,268.14**

**97,617.10**

**94,268.14**

**97,617.10**

## District Treasurers Report.

Having completed my fourth full year as 21<sup>st</sup> Stockport Scout Group, I am glad to see that more scouting for our young people is now occurring since the Covid-19 pandemic.

Although as an Executive we made the decision to transfer the bank account to another Bank to enable a dual signature online banking facility, we have yet to achieve this as the banks we are interested in moving to keep closing the option to open a new bank account with them. Once this occurs it will enable the group to pay our suppliers more easily and securely.

I continue to improve the procedures implemented from the previous year's accounts and will continue to do so on a year-on-year basis.

Even though there is still uncertainty as we move out of Covid-19, I am hoping the group will continue to thrive.



Mrs Jayne Talbot-Smith

## Independent Auditors Report.

I have audited the accounts of Stockport District Scout Council for the year ended 31st December 2021. The District Treasurer provided comprehensive documentation and reconciliations for the financial year in question and in my opinion the accounts have been diligently prepared and give a true and fair view of the state of the organisation's affairs and its financial position.

The following points were noted:

A reasonable assumption has been made on the bank balance for Reddish Explorers which closed some time ago as no documentation has been passed to the District Treasurer.

Income and Expenditure details and therefore updated bank balances for the year for a number of Explorer units have not been included due to incomplete information being submitted to the District Treasurer.

In order to maintain the standard of prior year's analysis of income and expenditure, the importance of ensuring that all members keep detailed records and receipts of all transactions, and ensuring all documents and records are sent to the District Treasurer in time for the Accounts to be prepared should be reiterated.



Paul Masters  
ACMA