



Save the Rhino International

Report and financial statements

Year ended: 31 March 2022

Registered charity number: 1035072

*Save the Rhino International*  
*Report and financial statements for the year ended 31 March 2022*

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## **Report of the Trustees for the year ended 31 March 2022**

The Trustees present their annual report and financial statements of the Charity for the year ended 31 March 2022. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published on 16 July 2014.

### **Objectives and activities for the public benefit**

The purposes of Save the Rhino International (SRI) are the advancement of the conservation of species of wildlife that are in danger of extinction in the wild state particularly (but without prejudice to the generality of the foregoing) as this relates to the preservation of the black rhinoceros, white rhinoceros, the Greater one-horned rhinoceros, the Javan rhinoceros and the Sumatran rhinoceros, which species (hereinafter referred to as "the Rhinoceros species") are in danger of extinction in the wild state.

The Trustees confirm that they have referred to the Charity Commission's guidance on public benefit under Section 17 (5) of the 2011 Charities Act when reviewing the Trust's aims and objectives, in planning future activities, and setting the grant-making policy for the year.

Vision: All five rhino species thriving in the wild for future generations

Mission: Collaborating with partners to support endangered rhinos in Africa and Asia

Strategic focus: SRI focuses on Key 1 and Key 2 populations of Critically Endangered rhinos (currently black, Sumatran and Javan), with the long-term aim of the species being down-listed to a lower category of threat in the IUCN Red List

Strategic activities: SRI maintains close relations with its field partners to maximise its technical knowledge and ability to ensure that resources are delivered to the points of greatest need; actively raises funds to disburse to field programmes; facilitates international collaboration and the dissemination of best practice; and actively communicates with key audiences to promote understanding of and support for rhino conservation.

Strategic KPI: All five species of rhino at a lesser category of threat than Critically Endangered

1. Protection, law enforcement, investigations and intelligence. To protect rhinos through law-enforcement activities at site level, and support intelligence gathering and analysis to pre-empt and prosecute poaching and trafficking of rhino products
2. Biological management. To implement effective biological and ecological management and monitoring of rhino populations and their habitats to achieve optimum population growth rates
3. Stopping illegal markets. To reduce trade in illegal rhino products via better law enforcement in consumer countries and promoting behaviour change by consumers and the closure of markets encouraging poaching
4. Capacity building. To ensure that rhino conservation professionals are appropriately skilled and trained
5. Coordination. To improve coordination within and between rhino range state conservation agencies and professionals
6. Societal relevance. To engage with multiple stakeholders in rhino range states in accordance with the equity triangle of recognition, procedure and distribution
7. Sustainable, adequate financing. To explore and develop sustainable financing mechanisms and structures to fund priority rhino conservation efforts

### **Grant-making policy**

SRI's funding priorities are clearly explained in the Charity's updated Grant-making Policy (approved at the March 2020 Trustees' meeting) and on the website, together with exclusions and those that are regarded as low priority by SRI.

Grant applicants must complete an application form, available on SRI's website, which is first assessed by the CEO, or by the Managing Director (MD) for stopping illegal markets projects, to determine whether the programme or project meets with basic selection criteria. If the project does not match SRI's funding priorities, the CEO / MD informs applicants that they have not been successful. If the application is accepted for consideration, the CEO / MD liaises with the programme or project regarding any additional information required. Proposals are then considered by our Trustees, who meet quarterly. SRI's senior staff read proposals put forward to the Trustees, but ultimately the decision on whether to fund a programme or project is that of the Trustees. It is possible that the Trustees may not reach an immediate decision, but ask for further information or changes to be made, before considering the proposal again at their next quarterly meeting; alternatively decisions may be made following email discussion.

Generally, grants are made to the named organisations, but occasionally they are made direct to employees, consultants or suppliers appointed by those organisations, to reduce commission charges or transaction fees, i.e., to achieve value for money.

Under each key component of our conservation strategy, we fund various activities as described on page 3.

### **A review of our achievements and performance**

#### **How our grant and research programmes deliver public benefit**

In the long-term, the impacts that Save the Rhino hopes to make in 20+ years' time and working in conjunction with other organizations, rather than solely due to SRI's efforts, are that:

1. Protection, law enforcement, investigations and intelligence: Rhino poaching and illegal wildlife trafficking decreased; convictions rate increased
2. Biological management: Rhino population growth rate, area of healthy rhino habitat and contiguity of rhino habitat increased
3. Stopping illegal markets: Demand for illegal rhino products decreased; convictions rate increased
4. Capacity building: Human-resource capacity increased
5. Coordination: Decision making and cooperating increased
6. Societal relevance: Stakeholder understanding of and support for rhino conservation increased
7. Sustainable, adequate financing: Amount of available and sustainable funding for rhino conservation and proportion of funds targeted to Key 1 and Key 2 populations increased

Beneficiaries of the charity's work include rhinos and other species of wildlife that share the same habitat; the protected areas; rangers and other staff members employed by NGOs, community conservancies, private sector or state agencies managing the associated national parks, reserves, conservancies or sanctuaries; scientists and researchers; communities able to participate in site-specific rhino conservation activities; and the wider public worldwide, who value and are concerned about the rich biodiversity of the planet.

#### **Details of grants**

During the financial year 2021-22, SRI made grants totalling £2,748,381 to rhino (primarily) conservation programmes in the field. Please also see note 15 for an analysis of restricted funds received and allocated. 100% of restricted donations or grants are allocated to the specified beneficiary field programme or project.



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Protecting viable populations of rhinos in Africa and Asia continues to be our main focus, receiving 42.1% of our rhino programme grants: the high proportion is not surprising given the poaching crisis. We awarded 23.6% to biological management activities, 0.7% to stopping illegal markets, 26.5% to capacity building, particularly improving ranger welfare conditions, 3.5% to coordination efforts, 3.6% to community incentives and environmental education programmes; and 0% to developing sustainable financing for conservation.

Major grants are described below, but please note that the following account does not generally include reference to smaller donations or grants received (i.e. less than £1,000). For the GBP total awarded to each field programme, please see page 26. Subtotals have been rounded to the nearest pound.

**Protection, law enforcement, investigations and intelligence: Total £1,156,735**

Indian Rhino Vision RV2020, India: £1,697

- We sent €2,000 from Rotterdam Zoo for IRV2020, where our focus in recent years has been on supporting intelligence and investigations work to combat rhino poaching and support prosecutions

Rhino Protection Unit programme, Indonesia: £5,190

- We sent £325 received in misc. restricted donations to help pay for patrols by the Rhino Protection Units in Way Kambas NP on the island of Sumatra. Way Kambas is believed to have a viable population of Sumatran rhinos in the wild, as well as being home to the Sumatran Rhino Sanctuary. The RPUs look for signs of rhinos (dung, wallows, browsing etc.) as well as detecting any illegal activity, such as snaring or logging. Each RPU comprises three members of staff from YABI, and Indonesian NGO, and one member of staff from the Forest Department, who is armed
- We sent another £4,500 received from an anonymous donor, plus £365 in misc. donations via our website, for RPU operations in Way Kambas NP, Sumatra

Association of Private and community Land Rhino Sanctuaries, Kenya: £29,477

- \$2,170 from the Bureau of International Narcotics and Law Enforcement's (INL) funds: \$1,700 from INL for Project UPTICK: monthly (March) salary for the Intelligence Assistant, and again for his April salary, and \$470 for three months of cellphone contract x two personnel. 51 Degrees Ltd supports conservancies throughout Laikipia and other wildlife-rich areas of Kenya by gathering and analysing intelligence and warning conservancies of poaching threats. Another \$2,487.50 paid for board and lodging and internal transfers between Nairobi and three sites in Laikipia by 51 Degrees' Intelligence Trainer, who visits Kenya three times a year
- \$1,700 from INL for Project UPTICK covered the monthly (May) salary for the Intelligence Assistant
- \$2,170 from INL funds paid for the monthly (June) salary for the Intelligence Assistant and \$470 covered three months' worth of cellphone contracts for two personnel
- Another \$4,985 from INL paid for the intelligence trainer's international flights, internal transfers and subsistence and travel while in Kenya
- \$5,100 from INL funds for Project UPTICK paid the monthly (July, August and September) salary for the Intelligence Assistant
- \$6,890 from INL funds for Project UPTICK: \$1,700 from INL for the monthly (September) salary for the Intelligence Assistant; \$4,500 for the Intelligence Trainer's consultancy fees; and \$690 for 3 months of cellphone contract x 2 personnel
- \$1,819 from INL for Project UPTICK: the monthly (October) salary for the Intelligence Assistant
- \$5,000 from ForRangers to Local Ocean Trust in Kenya to pay for 3 x night-time beach monitors' salaries

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- \$1,819 from INL for Project UPTICK paid the monthly (November) salary for the Intelligence Assistant
- \$2,509 from INL for Project UPTICK paid the monthly (December) salary for the Intelligence Assistant; and for three months of cellphone contract for two personnel
- \$1,819 from INL for Project UPTICK for the monthly (January 2022) salary for the Intelligence Assistant; and another \$1,819 from INL for the monthly (February) salary
- And £50 from core funds to pay for transfer fees

**Borana Conservancy, Kenya: £75,698**

- \$4,700 from INL funds via Project UPTICK: \$3,800 for fixed-wing aerial surveillance and \$900 for helicopter patrols to detect and deter any potential threats, whether from poachers or livestock rustlers, during March and April 2021
- \$5,360 from INL funds: \$5,000 for intelligence gathering and analysis by 51 Degrees Ltd during March and April 2021, and \$360 for Source Handler training course expenses
- \$1,900 from INL funds paid for fixed-wing aerial surveillance during May 2021, and another \$2,500 paid for monthly intelligence gathering and analysis by 51 Degrees Ltd
- A £2,000 donation from Robert Devereux, and another £2,195 from misc. restricted donations received was sent to help cover general Conservancy operating costs
- \$4,610 from INL for Project UPTICK paid for aerial surveillance during June 2021: \$1,900 fixed-wing and \$2,710 helicopter, while another \$2,500 paid for intelligence gathering and analysis support during June 2021
- \$4,846.40 from INL for Project UPTICK paid for aerial surveillance during July 2021: \$1,900 fixed-wing and \$2,946.40 helicopter; and \$2,500 from INL funds paid for intelligence gathering and analysis during July 2021
- \$4,000 from INL funds paid for intelligence gathering and analysis during August, and a site visit by the intelligence trainer; while another \$3,822.40 from INL funds paid for aerial surveillance during August 2021: \$2,500 towards fixed-wing hours and \$1,322.40 for helicopter flying time
- \$2,500 for intelligence gathering and analysis during September 2021, thanks to INL
- \$9,510.56 from INL funds for aerial surveillance during September 2021: \$1,575 for the fixed-wing and \$7,935.56 for the helicopter
- \$2,675 for intelligence gathering and analysis during October 2021, again from INL funds
- \$6,296.60 from INL funds for aerial surveillance during October 2021: \$4,226 for the fixed-wing and \$2,070.60 for helicopter hours
- \$6,039 from INL funds paid for fixed-wing aerial surveillance during November 2021
- \$2,675 paid for intelligence gathering and analysis by 51 Degrees Ltd, again thanks to the US government's Bureau of International Narcotics and Law Enforcement Affairs
- \$2,675 from INL funds paid for intelligence gathering and analysis during December 2021, and \$3,579 for paid for fixed-wing aerial surveillance during December 2021
- \$2,675 from INL for intelligence gathering and analysis during January 2022
- \$11,630.70 for aerial surveillance during January 2022: \$4,148 for fixed-wing, and \$7,482.70 for chopper time, thanks to funding from the Bureau of International Narcotics and Law Enforcement Affairs
- \$5,901 from INL for fixed-wing aerial surveillance during February 2022
- \$4,280 from INL for intelligence work: \$2,675 for intelligence gathering and analysis during February 2022 and \$1,605 for Source Handler training
- And £56 from core funds to pay for transfer fees

**Kenya Wildlife Service, Kenya: £66,538**

- \$13,456 from the US government's Bureau of International Narcotics and Law Enforcement Affairs' grant for Project UPTICK paid for IT support provided by 51 Degrees Ltd for the KWS Operations Room in Tsavo East National Park. The Ops Room is now equipped with hardware

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and software to support EarthRanger™ that allows live situation analysis and facilitates the coordination of reactions

- \$6,728 from INL for Project UPTICK paid for IT support provided during June 2021 by 51 Degrees Ltd for KWS regarding EarthRanger™
- \$6,728 from INL for Project UPTICK paid for IT support provided during July 2021 by 51 Degrees Ltd for KWS regarding EarthRanger™. Another \$890 from INL funds paid for a new laptop for KWS staff at one of the eight regional headquarters being equipped with EarthRanger via Project UPTICK
- \$6,728 from INL for Project UPTICK paid for IT support provided during August 2021 by 51 Degrees Ltd for KWS regarding EarthRanger™. Another \$5,237 paid for new laptops / desktops for KWS staff at HQ's Command Centre, which is being equipped with EarthRanger™ via Project UPTICK
- \$9,400 from INL was used to equip the main KWS HQ with servers on which to run EarthRanger™
- \$6,728 for IT support provided during September 2021 by 51 Degrees Ltd for KWS regarding EarthRanger™, via the INL-funded Project UPTICK
- \$10,934.96 from INL for IT support and equipment for KWS to use EarthRanger™
- \$3,834.96 from INL was used to pay for IT support provided during November 2021 by 51 Degrees Ltd regarding EarthRanger™
- We awarded £1,846.96 from core funds to buy two Trovan microchip readers for the Kenya Wildlife Service. One will be allocated to the Veterinary Unit and the other to the Investigations Unit, to assist with the sampling of rhino horns and carcasses in order to get the DNA comparisons needed for improved investigations
- \$3,834.96 from INL for IT support provided during January 2022 by 51 Degrees Ltd for KWS regarding EarthRanger
- \$9,834.10 for IT support provided during February 2022 by 51 Degrees Ltd for KWS regarding EarthRanger, thanks to the INL-funded Project UPTICK
- And £53 from core funds to pay for transfer fees

Lewa Wildlife Conservancy, Kenya: £119,075

- \$5,000 from INL funds via Project UPTICK paid for intelligence gathering and analysis by 51 Degrees Ltd during March and April 2021
- \$10,864 from INL paid for aerial surveillance during March and April 2021: \$2,584 for fixed-wing; and \$8,280 for helicopter patrols
- \$8,788 from INL funds: \$1,900 for fixed-wing aerial surveillance and \$6,888 for helicopter patrols; and another \$2,500 for intelligence gathering and analysis by 51 Degrees Ltd during May 2021
- €500 from Rotterdam Zoo was allocated towards Lewa's canine unit, which is ably managed by Joseph Piroris
- \$13,742 from INL via Project UPTICK paid for aerial surveillance and shared-asset training during June 2021: \$2,174 fixed-wing and \$11,568 helicopter. Another \$4,000 for intelligence support covered \$2,500 for intelligence gathering and analysis support during June 2021, and \$1,500 for a site visit and training
- \$14,212 from INL via Project UPTICK paid for aerial surveillance during July 2021: \$2,128 fixed-wing and \$12,084 helicopter. Another \$2,500 covered intelligence gathering and analysis
- \$4,000 from INL funds paid for intelligence gathering and analysis during August 2021, as well as a site visit by the Intelligence Trainer. \$4,815.64 from INL funds paid for aerial surveillance during August 2021: \$570.24 fixed-wing aerial surveillance; \$1,322.40 helicopter aerial surveillance; and \$2,923 chopper use during ranger training course, via the Bureau of International Narcotics and Law Enforcement Affairs
- \$2,500 for intelligence gathering and analysis during September 2021, via the INL-funded Project UPTICK

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- \$11,209.20 from INL funds for aerial surveillance during September 2021: \$316.80 fixed-wing and \$10,892.40 helicopter (included chopper use during ranger training exercises)
- \$2,675 for intelligence gathering and analysis during October 2021 (INL funds)
- \$14,006.66 from INL funds for aerial surveillance during October 2021: \$3,016.06 fixed-wing and \$10,990.60 helicopter (included chopper use during ranger training exercises)
- \$17,595.08 from INL funds for Project UPTICK paid for aerial surveillance during November 2021: \$1,545.08 fixed-wing and \$16,050 chopper
- \$2,675, also from INL, paid for intelligence gathering and analysis by 51 Degrees Ltd during November 2021
- US13,437.42 from INL paid for aerial surveillance during December 2021: \$2,009.82 for fixed-wing; and \$11,427.60 for chopper hours. Another US2,675 paid for intelligence gathering and analysis during December 2021
- \$2,675 from INL for intelligence gathering and analysis by 51 Degrees Ltd during January 2022
- \$5,576.84 for aerial surveillance during January 2022: \$569.24 for fixed-wing; and \$5,007.60 for chopper time, thanks to funding from the Bureau of International Narcotics and Law Enforcement Affairs
- \$11,363.40 from INL for aerial surveillance during February 2022: \$1,219.80 for fixed-wing; and \$10,143.60 for chopper time
- \$4,536.80 from INL for intelligence work: \$2,675 for intelligence gathering and analysis during February 2022; \$1,605 for a site visit; and \$256.80 for the costs of Source Handler training
- And £117 from core funds to pay for transfer fees

**OI Jogi Conservancy, Kenya: £117,971**

- \$505.73 from INL funds reimbursed OI Jogi for the transport of uniform items (bought in the UK) from Nairobi to Borana
- \$6,040 from INL funds via Project UPTICK: \$5,000 for intelligence gathering and analysis by 51 Degrees Ltd during March and April 2021; \$1,500 for onsite visit and training by the Intelligence Trainer; and \$540 incurred in course expenses for Source Handler training
- \$6,719.50 from INL funds: \$1,900 for fixed-wing aerial surveillance and \$4,819.50 for helicopter patrols during March 2021
- Another \$6,660 from INL funds: \$1,900 for fixed-wing aerial surveillance and \$4,760 for helicopter patrols during April 2021
- \$6,660 from INL funds: \$1,900 for fixed-wing aerial surveillance and \$4,760 for helicopter patrols during May 2021
- \$509.74 from INL funds to reimburse OI Jogi for the transport of rangers' equipment items shipped from the UK from Nairobi to Borana for onwards distribution
- \$2,500 for intelligence gathering and analysis by 51 Degrees Ltd during May 2021, thanks to the grant from the Bureau of International Narcotics and Law Enforcement Affairs
- €500 from Rotterdam Zoo and €786.27 from Fondation Lutreola (Tallinn Zoo) was sent to help cover the costs of OI Jogi's canine unit
- INL funds via Project UPTICK enabled grants of: \$6,660 for aerial surveillance during June 2021 (\$1,900 fixed-wing and \$4,760 helicopter); and \$2,900 for intelligence gathering and analysis during June 2021 (\$2,500 for monthly support and \$400 for training course expenses)
- Another \$284.55 remaining from a donation by Bradley and Kristen Garlinghouse was sent to help cover Conservancy operating costs
- \$6,731.40 from INL funds for Project UPTICK paid for aerial surveillance during July 2021: \$1,900 fixed-wing and \$4,831.40 helicopter. Another \$2,500 covered intelligence gathering and analysis during July 2021
- \$9,202.20 from INL paid for aerial surveillance during August 2021: \$1,900 fixed-wing and \$7,302 helicopter flying time. Another \$4,000 supported the costs of intelligence gathering and analysis during August 2021, and a site visit by the Intelligence Trainer



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- \$2,500 for intelligence gathering and analysis during September, and another \$2,675 for October, via Project UPTICK funded by INL
- \$6,697.80 aerial surveillance during September 2021: \$1,900 fixed-wing and \$7,302 helicopter; and \$975.84 for fixed-wing aerial surveillance during November 2021, thanks to the INL grant
- \$975.84 from INL paid for aerial surveillance during November 2021 (all fixed-wing)
- \$2,675 from INL paid for intelligence gathering and analysis during November 2021
- US\$30,000 from US Fish and Wildlife Service's Rhinoceros and Tiger Conservation Fund (part of total \$78,557.35 grant) was awarded to help maintaining the Conservancy's radio infrastructure. Another US\$15,208.55 will be used for security equipment: five x fence energizers @ \$385 / unit; five x solar-power / batteries for the fence energizers; and four x thermal-imaging units
- US\$2,675 from INL for Project UPTICK was sent to pay for intelligence gathering and analysis by 51 Degrees Ltd during December 2021, and another US\$16,034.20 for aerial surveillance during December 2021: \$2,033 for fixed-wing and \$14,001.20 for chopper time
- \$2,033 from INL for fixed-wing aerial surveillance during January 2022
- \$4,280 for intelligence gathering and analysis during January 2022, together with a site visit to meet with OI Jogi's head of security and key personnel
- \$4,498 from INL for aerial surveillance during February 2022: \$2,033 for fixed-wing; and \$2,465 for chopper time
- \$2,675 from INL via for intelligence gathering and analysis by 51 Degrees Ltd during February 2022
- And £113 from core funds to pay for transfer fees

Ministry of Environment, Forestry and Tourism, Namibia: £103,976

- \$1,617.28 from core funds and \$25,845.63 from USFWS to pay for helicopter hire for dehorning operations in two of Namibia's national parks, to reduce the risk of poaching in areas of high rhino density
- \$839.99 from USFWS funds to pay the Off-Road Center in Windhoek for new shock absorbers for the vehicles used in annual dehorning operations
- \$239.64 from USFWS to pay for Covid-19 tests for the SMART consultant travelling from Lusaka to Windhoek
- \$16,000 from USFWS to pay Invictus K9 for refresher training (12 weeks) of canines and handlers. The introduction of K9 units in Namibia has had a significant impact on arrests of poachers from hot scent trails and for searching vehicles at roadblocks
- \$20,000 from USFWS to pay Invictus K9 for refresher training (12 weeks) of canines and handlers, topped up with \$633.07 from core funds
- \$1,010.15 from the Woodtiger Fund as a fuel advance for the Rhino Recovery Vehicle used by MEFT personnel involved in annual dehorning operations (locations kept confidential)
- \$754.24 for fuel for the K9 unit vehicle, and for accommodation for two vets during upcoming dehorning operations (locations kept confidential), thanks to the Valerie G Merrin 2006 Trust
- \$1,825.38 from the Valerie G Merrin 2006 Trust for four drums of AvGas for upcoming dehorning operations
- \$68,109.80 from USFWS to pay for 66.8 hours of helicopter time for dehorning operations (location confidential), to reduce the risk of rhinos being poached for their horns
- \$1,955.68 from USFWS funds to pay for a service to the chopper used in dehorning operations during March 2022; and another \$393.90 from USFWS to pay for accommodation and food for the mechanics servicing the helicopter
- And £150 from core funds to pay for transfer fees

Save the Rhino Trust, Namibia: £6,249

- \$3,500 from an anonymous donor was sent to help cover the work of SRT's Wildlife Crime Coordinator, who works closely with colleagues in other agencies to gather and analyse intelligence from informers

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- \$5,000 (part of a \$40,000 grant from the Glen and Bobbie Ceiley Foundation) went towards payments to informers, whose information leads to the arrest of those involved in rhino-poaching / horn-trafficking

**Hluhluwe-iMfolozi Park South Africa: £73,915**

- £2,740 received from misc. restricted donations to help cover infrastructure maintenance and repairs in the Park. The managing agency, Ezemvelo KZN Wildlife, has imposed budget freezes for several years, and Covid-19 has reduced income from park entry fees and tourism lodges, so all of the provincial state parks are in need of basic equipment
- A total of €6,000, thanks to grants of €1,500 from Zoo de la Boissière du Doré; €4,000 from Parc de Lunaret - Zoo de Montpellier; and €500 from Parco Natura Viva (ARCA Foundation) will be used to help cover essential repairs and maintenance
- And another \$5,666 from The Bernard F. and Alva B. Gimbel Foundation will also be used to help cover the purchase of uniform and rations etc., as well as routine repairs and maintenance
- €15,000 from Kiezebrink will be used to procure new thermal-imaging security cameras to monitor the fence perimeter and warn against any illegal incursions. This early detection system will enable rangers to respond quickly and proactively to illegal incursions, increasing their chances of successfully apprehending criminals before they have a chance to poach a rhino. In addition, Kiezebrink's support will enable a solar energy system to be installed to power each camera, and fencing to be erected to safeguard the new equipment against theft and damage from wildlife in the area
- \$10,112 from the Woodtiger Fund paid for six sets of tires for HiP's patrol vehicles (one each for the five Sections plus the Reaction Unit). Another \$2,171 from the Woodtiger Fund was sent to help cover the costs of vehicle maintenance for HiP's patrol vehicles during the 6-month period July-December 2021
- €500 from Parco Natura Viva (ARCA Foundation) was sent to pay for more camera traps, used to detect wildlife but also human incursions
- \$34,656.08 from the US Fish and Wildlife Service's Rhinoceros and Tiger Conservation Fund (part of a \$82,538.20 total grant) was sent to buy 88 tyres for the Park's law enforcement vehicles and cover maintenance costs for three vehicles in Manzibomvu Section and three in Makhamisa Section, where much of the driving is offroad, and another \$10,719.98 will be used to pay for small items of equipment to be repaired / replaced as necessary
- €4,000 from Parc de Lunaret – Zoo de Montpellier, together with €1,500 from Zoo de la Boissière du Doré; and £1,508.19 received in miscellaneous donations via our website, to pay for thermal-imaging binoculars and an Infrared pointer, to be used from a helicopter during emergency responses
- And £85 from core funds to pay for transfer fees

**uMkhuze Game Reserve, South Africa: £88,773**

- A second and final instalment of €25,000 from WILDLANDS Nature and Education Fund was awarded to help cover the costs of constructing a hangar for the light aeroplane to be deployed in uMkhuze to assist with aerial surveillance, Personal Pilot Licence training for two members of staff, a drone kit, electric vehicle for patrolling the fenceline, binoculars and tyres for law enforcement vehicles x 3
- £1,250 from West Midland Safari Park, £787 received in misc. donations via our website, and £213 from core funds was sent to uMkhuze to be allocated to the upgrade of its aircraft hangar: gutters and a 10 000-litre rainwater tank; i-Weather station Airfield Weather monitoring; IP link for security camera and weather-station monitoring; and CCTV camera with live feed
- US\$44,231 from Ardea Cares, plus a previous \$17,400 received from Ardea Cares, originally intended for ranger training but now reallocated, was awarded for a project entitled "Security equipment to support uMkhuze's law-enforcement operations". uMkhuze aims to build up its technological law-enforcement capability, to act as a force-multiplier for its hard-pressed rangers. Specifically, the grant will help pay for 2 x repeater back-up systems for the Victron

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3kVa systems, a Kestrel Dual Stream Optical software for the Forward Looking InfraRed (FLIR) Remote Monitoring System, FLIR PT 606 HD Camera, and an interactive 65" screen Ardea Cares

- These grants were supplemented with US\$500 from The Bernard F. and Alva B. Gimbel Foundation; US\$12,000 from Save the Rhino International Inc.; and €5,000 from Fondation le Pal Nature, which completed the funding needed for the surveillance equipment wish-list
- US\$8,072.75 from the US Fish and Wildlife Service's Rhinoceros and Tiger Conservation Fund (part of a larger \$67,006.14 total grant) was awarded to pay for five sets of new Landcruiser tyres
- And £89 from core funds to pay for transfer fees

North Luangwa Conservation Project, Zambia: £339,863

- £31,984.68, including funds from the Estate of Betty Liebert, a legacy from Mat Thompson, from David Back's memorial, misc. donations via our website, and those raised by the NLCP London Marathon team, were sent to pay for helicopter hours for aerial surveillance over North Luangwa National Park in the first quarter of 2022
- \$120,220.72 from the Wildcat Foundation grant for law-enforcement equipment and anti-poaching operations, ranger salaries, bonuses and incentives, specialist and in-service training and vehicle running costs for North Luangwa National Park's rangers, and towards a new aeroplane engine for aerial surveillance
- Another \$7,809.54 from Wildcat Foundation to pay fees for and expenses incurred by a trainer from Big 5 Protection, for Specialist tracking trainer course for REPU scouts in North Luangwa NP in November and December 2021
- US\$200,000 from the Wildcat Foundation grant was sent to help pay for law-enforcement equipment and anti-poaching operations, ranger salaries, bonuses and incentives, specialist and in-service training and vehicle running costs for North Luangwa National Park's rangers
- \$25,210.70 from Wildcat funds to pay for law-enforcement equipment for the Dept of National Parks and Wildlife scouts in North Luangwa National Park
- \$59,754.57 from the Wildcat Foundation grant for law-enforcement equipment and anti-poaching operations, ranger salaries, bonuses and incentives, specialist and in-service training, and for vehicle-running costs for North Luangwa National Park's rangers
- And £53 from core funds to pay for transfer fees

Wildlife Crime Prevention, Zambia: £19,576

- A grant of \$27,000 from Save the Rhino International Inc. was sent to pay for investigations into traffickers operating between the Democratic Republic of Congo and Uganda, which will enable government agencies to conduct successful law-enforcement operations in order to disrupt key trade routes, deter traffickers and reduce local demand
- And £5 from core funds to pay for transfer fees

Follow the money investigation, Africa: £108,737

- ZAR 100,000 from Hleka Bafazi Holdings and ZAR 35,688.50 from MalaMala Game Reserve (PTY) Ltd helped to pay for the costs of a follow-the-money investigation into a major rhino-poaching syndicate
- £28,706.57 was used to pay for work during the period April-September 2021 on a follow-the-money investigation into a major rhino-poaching syndicate, which is being funded by the UK Government through the Illegal Wildlife Trade Challenge Fund
- £73,255.41 was used to pay for work during the period October to December 2021 inclusive, on a follow-the-money investigation into a major rhino-poaching syndicate, which is being funded by the UK Government through the Illegal Wildlife Trade Challenge Fund
- And £101 from core funds to pay for transfer fees

**Biological management: Total £649,079**

**Javan Rhino Study and Conservation Area, Indonesia: £535**

- We sent £310 received in misc. restricted donations to help cover the costs of Arenga palm eradication in Ujung Kulon NP, on the island of Java, Indonesia. Javan rhino numbers are now up to 75, following the birth in 2021 of four calves to date, and the death of three animals (natural mortalities). For Javan rhino numbers to continue to grow, and in the absence of an agreed plan to create a second, secure habitat in which to introduce a founder population, it is essential that the Ecological Carrying Capacity of Ujung Kulon NP is maximised. Arenga palm is an invasive species, which is not eaten by Javan rhinos, and there has been a real problem with Arenga palm forcing out native plants that are in Javan rhinos' diets
- Another £225.00 received in misc. donations via our website also went to Arenga palm eradication in Ujung Kulon NP, Java

**Rhino Protection Unit programme, Indonesia: £23,493**

- A grant of \$10,500 from the Scott and Jessica McClintock Foundation was awarded for the reforestation programme adjacent to Way Kambas National Park in Sumatra. Our implementing partner, the International Rhino Foundation, and Park authorities are working in partnership with local communities on this innovative conservation programme that will benefit Sumatran wildlife, and the people that share their habitat for years to come. Together, by reforesting two large plots of degraded land within Way Kambas National Park, we are creating new habitat for Sumatran rhinos and generating income in surrounding villages. Local farmers' groups are employed to grow seedlings and people with disabilities are given income opportunities to plant seedlings, trim invasive species and maintain the new growth areas by hand. Local schools and scout troops are rolling up their sleeves as well. On visits to the sites, the children learn about the plants that rhinos like to eat and plant seedlings in the nursery to grow and be replanted, recovering more of the rainforest
- Another \$12,000 from the Scott and Jessica McClintock Foundation to pay for satellite phones and radio telecommunications for the operational needs of the patrol teams in Gunung Leuser NP in northern Sumatra
- And £27 from core funds to pay for transfer fees

**Sumatran Rhino Sanctuary, Indonesia: £11,889**

- We sent several grants towards the ongoing operating costs of the Sumatran Rhino Sanctuary (SRS), based in Way Kambas NP in Sumatra, where the conservation breeding efforts are underway with a handful of Sumatran rhinos. The SRS has seen the births of Andatu in 2012 and Delilah in 2016, the only births to date of Sumatran rhinos in captivity apart from the three at Cincinnati Zoo in the first decade of the 21<sup>st</sup> century. Our thanks to the Simon Gibson Charitable Trust, which awarded £5,000; to Speake Marin that donated £4,628.20 from the sale of a particular watch design; and to other donors who gave £629.85 in misc. restricted donations for the ongoing running costs of the SRS
- £1,250 from West Midland Safari Park and another £362.77 in misc. donations via our website were sent to help cover the SRS's running costs
- And £18 from core funds to pay for transfer fees

**Association of Private and community Land Rhino Sanctuaries, Kenya: £4,155**

- \$5,014 from the Bently Foundation's grant and \$696 from core funds was awarded to Conservation Alpha to help the Kenya Wildlife Service clean up historical rhino-sighting data from rhino sites (national parks and private and community conservancies) across Kenya. It is now possible to generate a full historic analysis of Kenya's entire black rhino population performance, initially on a site-by-site basis, and eventually at national meta-population level. For example, site managers will be able to finally answer biological questions like "Do we lose



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more calves to predation than we expect", and "Do we have density dependence in all or only some sanctuaries", in other words, "What biological management actions do we need to take?"

- And £7 from core funds to pay for transfer fees

Big Life Foundation, Kenya: £1,497

- \$2,000 from the WildAid grant of \$50,000, a continuation of the APLRS Core Critical Operating Costs appeal, was allocated to rhino monitors' salaries. There is a small remnant population of Eastern black rhinos in the Chyulu Hills National Park and adjacent Mbirikani Group Ranch, which is monitored and protected by Big Life Foundation
- And £10 from core funds to pay for transfer fees

Borana Conservancy, Kenya: £88,309

- We sent £878.35 from APLRS Emergency Fund to pay for the immobilization (helicopter, vet and drugs) of an injured male black rhino to evaluate the extent of his injuries following fights with a dominant male. Unfortunately, the injured bull had to be euthanized as his foreleg was found to have a complete fracture
- \$30,000 received from the Holtzman Wildlife Foundation, the second instalment of a 2-year grant totalling \$60,000) was sent for the water reticulation project, which aims to expand the area used by Borana's growing black rhino population. The provision of additional water sources has already resulted in rhinos moving into areas that were previously under-utilized
- \$5,000 from the Taliaferro Family Fund was sent to help cover general rhino monitoring costs on Borana
- \$10,000 from Tom and Molly Bedell was also sent to help pay for rhino monitoring and Conservancy running costs. One of Borana's black rhinos, Kai Suen, has been named in honour of their son, Ren Suen Bedasbad
- \$3,275 from the WildAid grant totalling \$50,000, for the continued APLRS CCOC Appeal, was allocated to Borana to help cover the cost of rhino monitors' salaries
- \$10,000 from Lou DeLisser was sent to help cover general Conservancy operating costs
- \$39,960 from USFWS's Rhinoceros and Tiger Conservation Fund (part of a \$60,460 total grant) was sent to help cover the cost of Borana's rhino monitors' salaries. Another \$5,500 from USFWS paid for the purchase of 10 x SMART camera traps to monitor wildlife movement and/or detect any human incursions; and \$15,000 will be used to pay for repairs to one of Borana's dams: Sieku dam. Maintaining water provision across the Conservancy is crucial in allowing rhinos and other wildlife to disperse across the entire landscape and ease density-dependence issues
- And £35 from core funds to pay for transfer fees

Il Ngwesi Conservancy, Kenya: £1,494

- \$2,000 from the WildAid grant totalling \$50,000, for the continued APLRS CCOC Appeal, was allocated to Il Ngwesi to help cover the cost of rhino monitors' salaries
- And £7 from core funds to pay for transfer fees

Lewa Wildlife Conservancy, Kenya: £53,542

- \$13,546 from the WildAid grant of \$50,000 for the continued APLRS CCOC Appeal was allocated to Lewa to help cover the cost of rhino monitors' salaries
- \$16,022 from the Anna Merz Rhino Trust was awarded to buy camera traps, rechargeable batteries, SD cards and binoculars, to support Lewa's rhino monitoring effort
- \$39,320 from USFWS's Rhino and Tiger Conservation Fund (from a total grant of \$71,702.21) was allocated towards the cost of Lewa's rhino monitors' salaries (\$33,960). \$3,360 will pay for 12 pairs of binoculars (11 monitoring blocks and the supervisor). \$2,000 will pay for annual in-house refresher training for rhino monitors and update of Master ID files across the Lewa-Borana Landscape: 5 days @ \$400 / day for food and associated costs. And \$3,547.25 will pay

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for the repair of Dam ya mama repair, including the cost of the bulldozer, diesel, delivery of the bulldozer to the site and back, and subsistence for the driver

- And £20 from core funds to pay for transfer fees

OI Jogi Conservancy, Kenya: £76,425

- \$48,000 from Year 2 of a USFWS grant will buy a new vehicle, plus necessary bush modifications, for OI Jogi's rhino monitoring teams; while another \$32,973 was awarded for water reticulation to improve the water supply for the Conservancy's wildlife and rangers: Island Dam at HQ; Msitu ya Simba at Simba Trough; and T12 at HQ
- \$280 from APLRS Emergency Fund was used to reimburse OI Jogi for 50% of the cost involved in treating a black rhino cow that had a suspected dislocated hip. She was immobilized, radio-graphed and treated with antibiotics and pain medication, and subsequently made a full recovery
- \$8,336 from the WildAid grant of \$50,000 for the APLRS CCOC Appeal was sent to help cover rhino monitors' salaries
- A series of payments were made from a grant of \$29,981 by the National Geographic Society for a research project: a study regarding the incidence of developed cataracts and significant visual impairment in Eastern black rhinos in Kenya. The field research will establish normal anatomy of the black rhino eye, and detect and classify ocular pathology in a wild population. By establishing whether cataracts are heritable and detecting associated genetic variants, the findings will help to inform management strategies for rhino in Kenya. \$4,083.03 paid for 1 x TonoVet Probe and 2 x Tonometer Plus; and \$3,711.16 reimbursed Dr Eleanor Milne for expenses related to the project: flights, fit-to-fly PCR tests and eVisas x 2, travel insurance x 1, and various equipment items (inc. ophthalmoscope, ultrasound gel, blood tubes, external hard drives, batteries, marker pens, and iPhone 6 refurbishment for panoptic photos)
- €5,000 from Erlebnis Zoo Hannover was sent to OI Jogi to help cover the expansion of the Conservancy's LoRaWAN project
- \$1,895.24 from USFWS (part of a total \$78,557.35 grant) will be used to buy a new motorbike for the rhino monitoring unit. Motorbikes are much cheaper to run and maintain, and are an effective way for getting rangers to the right spot quickly
- And £41 from core funds to pay for transfer fees

OI Pejeta Conservancy, Kenya: £10,305

- \$13,843 from the WildAid grant of \$50,000 for the APLRS CCOC Appeal was sent to help cover rhino monitors' salaries
- And £10 from core funds to pay for transfer fees

Sera Wildlife Conservancy, Kenya: £1,497

- \$2,000 from the WildAid grant totalling \$50,000, for the continued APLRS CCOC Appeal, was allocated to Sera to help cover the cost of rhino monitors' salaries
- And £10 from core funds to pay for transfer fees

Ministry of Environment, Forestry and Tourism, Namibia: £53,273

- \$10,298.84 from the Valerie G. Merrin 2006 Trust paid for a solar pump and accessories to provide 40,000 litres / day, from a depth of 83m, for a waterhole in Khaudum NP; and another \$2,838.19 from the Trust paid for additional hire fees for the 6x6 and flatbed trucks used during rhino translocations carried out to relieve pressure on Ecological Carrying Capacity
- \$743.83 was advanced from the Woodtiger Fund's 2-year grant to Chief Conservation Scientist and National Rhino Coordinator Piet Beytell for fuel for the Rhino Recovery Vehicle used in rhino translocations taking place in mid-June
- \$1,873.50 from the Woodtiger Fund paid for six new tyres for the Rhino Recovery Vehicle, while another \$114.74 from the Valerie G. Merrin 2006 Trust paid for repairs to the RRV's air-to-ground radio

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- \$1,056.43 from the Woodtiger Fund was sent to Piet Beytell for fuel for the Rhino Recovery Vehicle used in rhino translocations. Piet was driving during operations in August and September. Another \$5,358.83 from Woodtiger Fund paid for six new tyres for one of the 6x6 rhino-capture trucks
- \$1,208.46 from USFWS funds paid for batteries for SMART devices being used in Waterberg Plateau Park
- \$999.39 from The Woodtiger Fund was sent as an advance to Chief Conservation Scientist, Piet Beytell, for fuel used during annual rhino operations
- \$1,202.60 from a USFWS grant was used to pay for hosting services for the Shiny app to support wildlife monitoring
- Another \$6,172.25 from USFWS paid for consultant services for predictive modelling of poaching hotspots
- \$961.51 from The Woodtiger Fund was sent as a fuel advance for the Rhino Recovery Vehicle used in annual rhino operations; another \$2,282.07 paid for maintenance for the Astra truck used during rhino ops; and \$127.38 paid for maintenance for the Rhino Recovery Vehicle
- \$33,382 from the Anna Merz Rhino Trust paid for: purchasing and positioning 20 x remote camera traps in Nyae Nyae Conservancy (home to black and white rhinos); providing rhino-sighting equipment and incentives; introducing SMART to Nyae Nyae Conservancy; and providing oversight (by staff from Save the Rhino Trust) for Nyae Nyae's rhino monitoring effort
- \$64.17 from the Woodtiger Fund to pay for branding decals for the Rhino Recovery Vehicle; another \$62.71 to pay for repairs to the canopy on the back of the RRV; and a further \$712.17 from Woodtiger to pay for general repairs to the RRV
- \$1,022.91 from Woodtiger res funds to act as a fuel advance to Piet Beytell for the Rhino Recovery Vehicle used in annual rhino operations
- And \$1,697.51 from USFWS funds to pay for 6 SMART tracking devices
- And £255 from core funds to pay for transfer fees

Save the Rhino Trust, Namibia: £236,865

- A series of grants helped pay for rations for Save the Rhino Trust's own trackers and for the Rhino Rangers from community conservancies on which the Kunene Region's population of desert-adapted black rhinos are found: \$9,070 from core funds; £2,564.47 from misc. restricted donations received via our website and SRT's own justgiving.com page; \$10,000 from USFWS; and €2,000 from Zoo Krefeld
- USFWS also awarded \$41,200 (from a total USFWS grant of \$90,700) to pay salaries of SRT's trackers based at Mai Go Ha! and of the Principal Field Officer #2 (Martin); and \$39,500 to help pay for vehicle running costs
- £9,000 from long-standing supporter Ales Weiner was sent to Save the Rhino Trust: a third will be used to buy new vehicle tyres (the huge distances and rough terrain in the Kunene Region's 25,000km<sup>2</sup> take a heavy toll on SRT's vehicles); one third on rations for SRT's own trackers and for the Rhino Rangers from the communal conservancies with which SRT works closely; and the final third on camping equipment for SRT's trackers, e.g. tents
- €3,000 from Bioparc Conservation (Bioparc de Doué-la-Fontaine) was allocated to the new mounted patrol unit. SRT has invested in a team of mules, which are well suited to patrolling the rocky and arid terrain of the Kunene Region in search of the elusive black rhino population
- A series of grants totalling £8,764.22 was allocated to help cover the cost of SRT's mule patrol team during the calendar year 2022: £137.99 received in misc. donations via our website; another £5,626.23 (inc. £5,000 raised / donated by Berry White) for the operating costs of the mule patrol; and a £3,000 grant from the Marjorie Coote Animal Charities Fund
- \$35,000 (part of a \$40,000 grant) from the Glen and Bobbie Ceiley Foundation was also allocated to the operating costs of the mounted patrol unit. \$22,903 will help cover the salary of the Mounted unit Project Manager; and \$12,097 will help cover his vehicle fuel and running costs

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- \$500 from Christina Lui was sent to support the vehicle running costs for the mounted unit Project Leader
- \$95,192 from US Fish and Wildlife Service's Rhino and Tiger Conservation Fund was awarded for the following: \$46,960 on trackers' salaries – SRT's trackers will work on this project 12 months per year. There are 28 trackers at the main base, Maigoha! and 9 more at other bases, i.e. 37 in total. USFWS funds will cover the salaries of eight of SRT's trackers for one year; \$8,232 on rations – SRT provides rations for its own staff patrols (10 per month) and Rhino Rangers' patrols (14 per month) = 24 patrols / month. Each patrol receives dry goods totalling \$215 and a goat @ \$128 = \$343 / patrol, so USFWS funds will cover one month of rations; and \$40,000 on vehicle running costs – SRT has 13 vehicles that are used by staff to deploy into the field, for staff welfare trips for food shopping and hospital visit, and for general administration purposes in Swakopmund
- \$25,000 from the Anna Merz Rhino Trust will be used for the operating costs of a new mounted (mule) patrol unit to enable SRT to increase its patrol coverage of remote, poaching-hotspot areas. The grant will help cover the cost of the salary of the Mounted Unit Project Manager, as well as the construction of waterhole and installation of a solar pump, and building materials for the construction of a remote field base at !Axab
- £7,768.82 received in miscellaneous donations (including £7,158 from our Keep Rhinos Connected appeal) will be used to buy remote camera traps in Nyae Nyae Conservancy (home to black and white rhinos)
- £1,425 donated from SRI's core funds for rations for SRT's trackers and the Rhino Rangers, as well as base camp repair and maintenance costs at Maigoha!
- \$10,000 from EJP Philanthropies (Kindy French) was allocated to: camping equipment for Nyae Nyae Conservancy's rangers (five bedrolls and tents); a contribution to borehole drilling for the new mounted unit's camp; a traditional authority exposure trip to see rhinos in the Kunene Region; Eroku security operations; and upgrades at Maigoha! camp
- \$500 from Christina Lui was allocated to upgrades to Maigoha! camp
- £1,800 raised by Berry White via a cocktail party was sent to help pay for building / upgrading fly camps
- A total of £5,700 (£2,350 from Camilla Warre, £500 from Anne Hearn, £1,000 from Duncan Macpherson, and £1,850 from Ness Buxton) was sent to pay for rations for SRT's trackers and the Rhino Rangers, as well as base camp repair and maintenance costs at Maigoha!; supplemented by an additional £311 received in miscellaneous donations via our website
- And £268 from core funds to pay for transfer fees

**Hluhluwe-iMfolozi Park, South Africa: £49,988**

- \$516.02 from the Woodtiger Fund paid for 80 x Trovan microchips, to be inserted into rhinos and horns during annual ear-notching operations in HiP in October 2021. Another \$275.81 paid for Naltrexone and Hyaluronidase powder to be used during the annual operations in HiP. \$903.05 from Woodtiger Fund was used to pay for drugs and darts for the operations. And we sent \$42,239 from the Woodtiger Fund for a new Massey Ferguson 2640 4WD, which will be used for habitat management in HiP, clearing the fenceline, etc.
- \$8,468.44 from the Woodtiger Fund paid Heligistics for chopper hours used during annual ear-notching operations carried out in October 2021. Another \$1,702.96 paid KZN Nature Conservation Services for 15.2 hours of the use of the spotter plane during annual ear-notching operations
- \$13,500 from SRI Inc.'s core funds was sent to pay for the salary and vehicle running costs of HiP's rhino monitor during the calendar year 2022
- \$486.01 from Woodtiger funds was used to pay for 75 x Trovan transponders and postage, for the rhino ear-notching operations scheduled for April / May 2022
- And £164 from core funds to pay for transfer fees



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uMkhuze Game Reserve, South Africa: £9,028

- We sent €3,000 (€2,000 from rhino's energy and €1,000 from Zoom Torino to be used for the rhino monitor's salary
- Another €2,670 from the Association Française des Parcs Zoologiques and €5,000 from Fondation le PAL Nature, was allocated to help cover the rhino monitor's (Joshua Rogers) salary during calendar year 2022
- And £50 from core funds to pay for transfer fees

North Luangwa Conservation Programme, Zambia: £24,600

- £24,600 from Peter and Birgit Lawrence was sent to NLCP for emergency rhino operations; any funds not used will be allocated to helicopter hours for aerial surveillance of North Luangwa National Park and its surrounding Game Management Areas

Lowveld Rhino Trust, Zimbabwe: £2,184

- We sent €2,544.03 (€2,000 from a grant from Dublin Zoo, the rest from core funds) to the Lowveld Rhino Trust to pay for the costs of updating LRT's rhino monitoring database during the period September 2020 to May 2021 inclusive. LRT is responsible for monitoring the large black and white rhino populations in Buby Valley Conservancy
- And £5 from core funds to pay for transfer fees

**Stopping illegal markets: Total £17,980**

Environmental Investigation Agency, UK: £17,980

- We sent a series of grants to pay for a 'Changing China' project run by the EIA to strengthening legal and policy frameworks in China: \$2,770.25 from Ardea Cares; £3,000 from the Marjorie Coote Animal Charities Fund; £5,000 from the Samuel Storey Family Charitable Trust; and \$10,500 from The Scott and Jessica McClintock Foundation. This is year two of the project, which will advocate for the adoption of a new State Council order and/or amendments to China's wildlife laws; to encourage and amplify diverse voices calling for an end to trade in threatened wildlife; and to undertake research and produce analysis to support policy recommendations
- And £5 from core funds to pay for transfer fees

**Capacity building: Total £728,050**

African Rhino Specialist Group, Africa: £18,300

- \$12,590 from Oak Philanthropy (UK) Ltd funds towards the production of issue # 62 of *Pachyderm*, the journal of the African Elephant, the African Rhino, and the Asian Rhino Specialist Groups of the IUCN Species Survival Commission (SSC). Issue # 62 can be read online at <https://pachydermjournals.org/index.php/pachyderm/issue/view/21>
- £1,000 from core funds towards the production of issue # 63; plus \$10,900 from Oak Philanthropy (UK) Ltd funds towards the production of issue # 63 of *Pachyderm*, the Journal of the African Elephant, African Rhino and Asian Rhino Specialist Groups
- And £42 from core funds to pay for transfer fees

Canine unit project, Africa: £96

- \$134.88 from INL funds for enhanced DropBox storage for the K9 group. When the canine unit workshop planned for May 2020 in Lusaka had to be cancelled, we introduced webinars / training sessions every 6-8 weeks to maintain learning and the sharing of skills and experience between dog handlers across sub-Saharan Africa. Resources are shared via DropBox

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Virunga Foundation, Democratic Republic of Congo: £7,585

- \$10,080 from ForRangers' funds was awarded to pay for rations for 6 months x 30 rangers @ \$56pppm for rangers working in Mt Tshiaberimu to protect its critically endangered population of Eastern lowland gorilla
- And £8 from core funds to pay for transfer fees

Association of Private and community Land Rhino Sanctuaries, Kenya: £198,516

- \$3,460.79 from INL funds for Project UPTICK paid for shipping costs of 564 x Camelbaks and 24 x medical kit items from the UK to Kenya, £136.06 from INL funds paid for the delivery to Save the Rhino's London office of trauma bandages for the patrol medic kits; all items were being consolidated there before being shipped to Kenya. Finally, \$1,167.66 (from INL funds to paid for the shipping of a total of 738 items of patrol medic kit from the UK to Kenya, destined for the trained Patrol Medics employed by OI Jogi, Borana and Lewa Wildlife Conservancies
- Another \$1,350 from INL paid for 3 x training instructor days to write up training course reports / assessments of rangers from OI Jogi, Borana and Lewa Wildlife Conservancies
- \$29,752.48 from INL paid the 25% balance on the uniform order placed just before Christmas. All items were delivered to OI Jogi, Borana and Lewa Wildlife Conservancies in April for distribution (at six-monthly intervals) to their National Police Reservists and general security rangers
- \$1,350 from INL for Project UPTICK paid for 3 x training instructor days to write up training course reports / assessments on rangers from OI Jogi and Borana
- \$450 from INL for Project UPTICK for 1 x training instructor day to write up training course reports / assessments on rangers from OI Jogi, Borana and Lewa
- \$6,211.15 from INL to pay for the cost of shipping military-style leather boots from the UK to Kenya, for onwards distribution to security-focused rangers working in OI Jogi, Borana and Lewa Wildlife Conservancies
- £42,710.30 from funds raised by the ForRangers initiative for renewal of the life insurance policy for 1,300 rangers working at conservancies in Kenya, Nigeria, Tanzania and Zambia, 22 June 2021 to 21 June 2022. The goal is to expand the reach in future years to cover 2,000 rangers across sub-Saharan Africa
- \$900 from INL funds for Project UPTICK paid for 2 x training instructor days to write up training course reports / assessments on rangers from OI Jogi, Borana and Lewa Wildlife Conservancies
- \$450 from INL for Project UPTICK paid for 1 x training instructor day to write up training course reports / assessments on rangers from OI Jogi, Borana and Lewa
- \$5,000 from ForRangers' funds was awarded to pay for upgraded facilities at the James Ashe Antivenom Trust's snake farm, so that they can deliver training onsite and host two students at a time
- Another \$5,000 from ForRangers' funds went to the Mount Kenya Trust to pay for 4 x Garmin GPSs, 1 x satellite phone and airtime, 2 x uniforms, ranger counselling, firefighting training facilitation, financial literacy training and planning for rangers, and 2 x 4-day lifesaver courses
- \$11,100 from the INL grant for Project UPTICK paid for the production of 302 protective sleeves for Camelbak water bladders for rangers at OI Jogi, Borana and Lewa Wildlife Conservancies
- \$900 from INL for Project UPTICK for 2 x training instructor days to write up training course reports / assessments on rangers from OI Jogi, Borana and Lewa Wildlife Conservancies
- \$137,000 from ForRangers was sent to pay for a 2-year ranger training programme across Lolldaiga, Ole Naishu, Mugie, Sosian and Suyian Conservancies. It is hoped that, eventually, some of these will become rhino guardians, to expand the rhino range across the Laikipia landscape
- Another \$5,690.49 from ForRangers for Christmas rations for conservancies in Laikipia, Kenya: tea leaves, sugar, long-grain rice, maize meal flour, baking flour, cooking fat x 1,095 units and soap x 2,190 units

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- \$1,444.50 from INL for Project UPTICK paid for three days by 51 Degrees Ltd's training instructor days to write up training course reports / assessments on rangers from OI Jogi, Borana and Lewa
- \$1,926 from INL for Project UPTICK for 4 x training instructor days to write up training course reports / assessments on rangers from OI Jogi, Borana and Lewa
- \$7,004.45 from ForRangers' funds was awarded to Rhino Ark in Kenya for personal gear and camping equipment for deep-forest-enforcement operations: 15 x gum boots, raincoats, gloves, jungle boots, head gear, backpacks and sleeping bags; 6 x 3-man tents; 3 x 1-man tents; 6 portable stoves and gas cartridges; 3 First Aid kits; and 7 rechargeable torches
- \$17,005.62 from ForRangers' funds was granted to El Karama Wildlife Conservancy to pay for a security base at the Northern entrance. The base will consist of a control room, two double bedrooms, a kitchen, and a toilet / shower room, all with a veranda. A rainwater tank and solar-power system will be included, as well as the existing radio base set. These buildings will be constructed by local builders using locally available materials, and be designed with a low profile to blend with the surrounding landscape. A perimeter fence will enhance security and protect trees
- And £87 from core funds to pay for transfer fees

**Borana Conservancy, Kenya: £95,964**

- \$34,233.92 from INL funds via Project UPTICK paid for ranger training as follows: \$10,913.28 for Basic training; \$3,183.04 for Patrol Medic training; and \$20,137.60 for Rhino Tactical Refresher training
- Another \$8,184.96 from INL funds paid for an Advanced training course for some of Borana's security-focused rangers in May 2021
- \$3,377.92 from INL paid for ranger training during June 2021: \$2,598.40 for the Commanders' training course (4 pax); and \$779.52 for the Senior Commanders' course (2 pax)
- \$17,539.20 from INL funds paid for Borana's rangers to undergo a rhino training course
- \$15,000 from ForRangers' funds was awarded to pay for accommodation upgrade at Bravo Golf. Currently three female rangers are posted at Bravo Golf, which has four dome-shaped rooms at the base. Three of these are used for accommodation. The remaining room is the radio room where equipment is also stored; it is also used as a common area and is where they watch TV in the evenings. There is one bathroom and one toilet outside, these are both in good condition and need no modification or upgrade. Borana would like to build five new rooms at this base: three of these rooms would be for accommodation; one for a common room; and the remaining room a kitchen
- \$25,506 from ForRangers was awarded to pay for the following: \$13,618 to help cover the cost of a new 8-room accommodation block for rangers based at Borana's HQ (the rest is being covered by the Anna Merz Rhino Trust); and \$11,888 to pay for a fence around the football pitch to keep animals out, a new murramed basketball court, a roof over the High-Intensity Interval Training (HIIT) gym, and some HIIT training by a local firm based in Nanyuki, to improve the rangers' fitness and strength and help improve morale within the team
- The ForRangers' grant was supplemented by \$15,000 from the Anna Merz Rhino Trust to pay for the construction of the additional 8-person accommodation block with bathrooms, adjacent to the National Police Reservists' (NPR) base, for rangers and NPR, who are currently having to share accommodation
- \$8,444.80 from INL for Project UPTICK paid for ranger training during Dec 2021: \$1,948.80 for Commanders' training; and \$6,496 for the Rhino tactical refresher training
- \$3,637.76 from INL funds for patrol medic training
- And £47 from core funds to pay for transfer fees

**Il Ngwesi Conservancy, Kenya: £4,831**

- ForRangers awarded \$6,600 to pay for materials (corrugated iron, timber, stone and labour costs) to upgrade 10 rangers' houses, 1 ablutions block and install solar power, prior to the

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inbound translocation of more rhinos to the Conservancy. The improved facilities will greatly improve ranger morale

- And £7 from core funds to pay for transfer fees

Kenya Wildlife Service, Kenya: £40,273

- \$11,600 from INL for Project UPTICK paid for 2 x training courses (User basic and Management basic) for KWS staff on the use of EarthRanger™. And \$1,032 covered the cost of subsistence and travel costs incurred by 51 Degrees' staff while training KWS staff at regional headquarters
- \$11,600 from INL for Project UPTICK paid for 2 x training courses (User basic and Management basic) for KWS staff on the use of EarthRanger™. Another \$864 covered subsistence and travel costs incurred by 51 Degrees' staff while training KWS staff at regional headquarters. And a further \$7,056 from INL paid for 2 x training courses (User basic and Management basic) for KWS staff on the use of EarthRanger™ in another regional HQ
- \$13,920 from INL for Project UPTICK paid for two refresher training courses (User basic and Management basic) for KWS staff at HQ on the use of EarthRanger™; for training on EarthRanger™ at a regional centre; and for IT support for installations across Kenya. Another \$384 covered subsistence and travel costs incurred by 51 Degrees' staff while training KWS staff at regional headquarters
- \$4,980 in February 2022 from INL for Project UPTICK: \$4,698 for 2 x refresher training courses (User basic and Management basic) for KWS staff; and \$282 for subsistence and travel costs incurred by 51 Degrees' staff while training KWS staff Bureau of International Narcotics and Law Enforcement Affairs
- \$3,266.90 from INL for Project UPTICK: \$2,349 for a User basic refresher training course for KWS staff; and \$917.90 for subsistence and travel costs incurred by 51 Degrees' staff while training KWS staff during March 2022
- And £40 from core funds to pay for transfer fees

Lewa Wildlife Conservancy, Kenya: £95,121

- \$3,767.68 from INL via Project UPTICK paid for ranger training during June 2021: \$2,598.40 for the Commanders' training course (4 pax); and \$1,169.28 for the Senior Commanders' course (3 pax)
- \$3,792 from INL paid for helicopter hours during ranger training exercises held during July 2021. Another \$17,400 from INL funds covered the cost of Lewa's rangers undergoing a rhino training course to keep field skills sharp
- \$15,990 from ForRangers' funds paid for 36 x tracksuits, sleeping bags and ponchos for the Anti-Poaching Unit, and for 1 x solar power installation and 82 pairs of trainers and tracksuits for Lewa's rhino monitors
- \$25,320 from ForRangers was awarded to Lewa: \$12,990 for equipment for the Anti-Poaching Unit (tracksuits, trainers, sleeping bags, bedrolls and mosquito nets, as well as 15 solar panels to charge radios); and \$12,330 for equipment for general security rangers (tracksuits, trainers, sleeping bags, bedrolls and mosquito nets, a solar-power installation at an outpost, and 30 x lockable storage boxes)
- \$15,200 from USFWS's Rhino and Tiger Conservation Fund (from a total grant of \$71,702.21) will pay for the installation of solar-power in four ranger outposts @ \$3,800 / outpost. \$13,634.96 from USFWS will be put towards uniforms. Each of the 82 rangers (general security and rhino monitors) will receive two green shirts, two pairs of green trousers, one green jumper, one green heavy padded jacket and five pairs of socks
- \$9,094.40 from INL via Project UPTICK paid for ranger training: \$6,496 for the Rhino tactical refresher course; and \$2,598.40 for Commanders' training
- \$3,637.76 from INL funds for patrol medic training
- Another \$20,484.09 from Bureau of International Narcotics and Law Enforcement Affairs paid for ranger training: \$20,157.09 for Lewa's rangers to undergo a rhino tactical refresher training course; and \$327 for food for the patrol medics' training course



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- And £30 from core funds to pay for transfer fees

**OI Jogi Conservancy, Kenya: £84,607**

- \$20,137.60 from INL funds via Project UPTICK paid for Rhino Tactical Refresher training for OI Jogi's security-focused rangers
- \$5,456.64 from INL funds paid for some of OI Jogi's security-focused rangers to undergo an Advanced training course in May 2021
- \$3,767.68 from INL via Project UPTICK paid for ranger training during June 2021: \$2,598.40 for the Commanders' training course (4 pax); and \$1,169.28 for the Senior Commanders' course (3 pax)
- \$10,500 from the Scott and Jessica McClintock Foundation was sent to OI Jogi to be used to upgrade ranger housing, i.e. to repair where possible or to build new accommodation and ablution blocks for OI Jogi's ranger force. Providing comfortable living conditions while on duty is key to maintaining ranger morale
- \$19,488 from INL funds paid for a 'Rhino tactical refresher' training course for OI Jogi's rangers
- \$497.31 from INL reimbursed OI Jogi for the cost of transporting UK-sourced and -shipped rangers' boots from Nairobi to OI Jogi for onwards distribution to OI Jogi, Borana and Lewa Wildlife Conservancies
- \$15,000 from ForRangers' funds was sent to pay for: \$2,000 for Altberg Boots for 11 rangers who did not recently receive the same; \$5,000 for rations for the 103 rangers for four months ending 31 December 2021; \$3,000 for law-enforcement body-cameras; and \$5,000 for upgrades to ranger accommodation and facilities
- \$14,953.56 from USFWS (part of a total \$78,557.35 grant) was sent to pay for rations for 12 months: 103 pax receive monthly rations of rice, sugar, red wairimu beans, tea leaves, cooking oil and wheat flour, and 64 security-focused rangers also receive monthly rations while deployed of army biscuits, corned beef, tinned pineapple and tinned githeri. \$16,500 from USFWS will be used to pay for three rangers' accommodation units to be rebuilt during 2022 @ \$5,500 / unit
- \$5,846.40 from INL paid for more ranger training during December 2021: \$1,948.80 for Commanders' training; and \$3,897.60 for the Rhino tactical refresher training
- \$3,637.76 from INL funds paid for patrol medic training
- And £36 from core funds to pay for transfer fees

**OI Pejeta Conservancy, Kenya: £10,974**

- \$15,000 from ForRangers' funds was awarded to pay for: 60 waterproof jackets and trousers, 60 warm jackets and 60 pairs of thermals (trousers and long-sleeved tops); 10 GPS units; 45 rechargeable LED torches; and shipping
- And £10 from core funds to pay for transfer fees

**Save the Rhino Trust, Namibia: £7,333**

- \$10,000 from ForRangers' funds was awarded to help pay for the 2021 Ranger Awards Ceremony. 41 Rhino Rangers in the Kunene and Erongo regions of north-western Namibia were honoured at the 2nd Annual Kunene Rhino Awards on 18 November 2021 for their tireless work to protect the Namibia's free ranging black rhino. The Rhino Rangers are community members within communal conservancies that track and monitor black rhinos through the harsh desert landscape daily, and have continued to do so throughout the pandemic year, ensuring the survival of this population. The winners were: Best rhino ID photo taken during patrol: Jackson Amakutuwa and Jessica Kharuxas; Most foot kilometres walked during the year: Michael Adams (2,167 km); Most active field ranger days: Chips Tjambiru (212 days); and Most rhino sightings during the year: Marthinus Sanib (432 sightings). In addition, Rhino Rangers who have been with the programme for longer than five years received Hero Jackets
- And £23 from core funds to pay for transfer fees

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Hluhluwe-iMfolozi Park, South Africa: £66,223

- We sent £10,430 to HiP: £430 received in in misc. restricted donations that will be spent on ration packs and uniform items; and £10,000 from the Ernest Kleinwort Charitable Trust, which will be split equally between ration packs (c. 700) and uniform items for HiP's ranger force
- \$5,428 from the Woodtiger Fund will be used to pay for small repairs and maintenance equipment for the Park, e.g. the servicing of lawn mowers and hedge trimmers, used to maintain tourism and patrol roads, and to clear a line along the fence-line; to repairs to generators at outposts that ensure water is pumped and electricity available; to the servicing and maintenance / repairs and/or replacement of boreholes at field ranger camps; and purchasing sundry items such as new taps / joins for handymen working at pickets / Section bases
- €5,000 from Zoo Zlin was sent to buy kit for rangers' extended patrols, that are scheduled during periods around the full moon when poachers tend to be most active
- €500 from Parco Natura Viva will be used to pay for more camera traps
- A grant of \$26,593 from the Anna Merz Rhino Trust will be used to pay for three types of ranger training course: four 8-day Combat Man Tracker Training, "Track a Person", for eight rangers / course; one 12-day Tactical Operations Course, for 10 rangers; and three 4-day First Aid courses, "Provide risk-based primary emergency care / first aid in the workplace", for 10 rangers / course
- \$4,473 from USFWS (part of a \$82,538.20 total grant) was awarded to buy 420 ration packs for HiP's rangers while on extended patrols. \$8,839.50 will buy 150 TacSpec 55-liter daypacks for the Park's rangers. \$23,849.64 from USFWS will be used to pay for accommodation repairs and refurbishment :Manzibomvu Section: water provision; Nqumeni Section: solar-panel system; Masinda Section: cupboards, solar-power system, ablutions block maintenance, water tanks and gas freezer); Makhamisa Section: solar power and plumbing repairs; Mbuzane Section: rethatching eight rondavels; and Reaction Unit Section: Conservation Manager – Law-Enforcement Monitoring accommodation repairs
- And £133 from core funds to pay for transfer fees

uMkhuze Game Reserve, South Africa: £49,987

- €7,500 received from Stichting Wildlife (related to Safaripark Beekse Bergen, Hilvarenbeek, in the Netherlands), a long-standing supporter of rhino conservation efforts in uMkhuze, was awarded to help cover the costs of backpacks, belts and other equipment / uniform items
- \$58,933.39 from USFWS (part of the \$67,006.14 total grant) was sent to pay for refurbishment of ranger accommodation: maintenance and refurbishment of three x picket camps' kitchens and ablutions blocks (Sinkweni, Gwambane and Dakela); complete refurbishment of Shobeni Outpost; refurbishment of Section Ranger South's office; and the refurbishment of Section Ranger South's bathroom and kitchen
- And £62 from core funds to pay for transfer fees

Rhino horn antiques trade, UK: £1,600

- We awarded £1,600 from core funds to pay for the design and layout of "*Sounding the Horn, an update: Three years of rhino horn antiques sold at auction in the UK, 2017 to 2019*", written by Sue Brace and edited by SRI's CEO, Cathy Dean. The updated survey continues to highlight the loopholes in regulations concerning the sale of rhino horn antiques that allow, we believe, horn from poached rhinos to be laundered via the UK's antiques trade

Rhino Resource Center, UK: £1,000

- As in previous years, we awarded £1,000 from our core funds to the Rhino Resource Center, which is an invaluable online reference source for rhino conservationists, field practitioners and students alike. <http://www.rhinoresourcecenter.com/>

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**North Luangwa Conservation Programme, Zambia: £45,640**

- We awarded a total of £924 from core funds to pay for 33 places in the 2021 Virtual London Marathon, as a team-building event to raise morale among North Luangwa's scout force
- \$10,000 was awarded from ForRangers' funds to NLCP in Zambia. The North Luangwa Ecosystem's anti-poaching units are composed of Government-employed DNPW Wildlife Police Officers (WPO), and Community Scouts (CS) who are paid through tourism revenue derived by Community Resource Boards via safari hunting. The current Covid-19 pandemic and the associated suspension of all international tourism poses an ongoing and immense challenge to already marginalised communities. An injection of support specifically for WPO and CS welfare falls in-line with current efforts to overhaul NLCP's health and wellbeing strategy to improve the physical, mental and emotional fitness of its staff and partners. Addressing WPO / CS female menstrual hygiene will also reduce absenteeism and improve their welfare whilst in the field. In order to sustain law enforcement activities, NLCP will utilise this funding to purchase fitness equipment, sports clothing, footwear, cross-fit accreditation courses; and 'ufulu' menstrual hygiene pads for female officers
- \$50,680 from our sister organization, Save the Rhino International Inc., was awarded for a project entitled "Breaking barriers to create female participation in natural resource management". This project seeks to increase female representation in the wildlife protection sector in North Luangwa by focusing on: Leadership training for 40 female community scouts (\$20,000); Gender-bias and barrier soft-skill training for 400 wildlife protection officers (\$20,000); 80 spousal visits to the field programme to increase local understanding of spouses' work (\$2,000); and Essential products to cater to 140 women's needs in the field (\$8,680)
- And £16 from core funds to pay for transfer fees

**Coordination: Total £97,301**

**African Rhino Specialist Group: £74,799**

- We sent \$5,626 from a USFWS grant and \$5,000 from our own core funds to pay Dr Richard Emslie for his work as AfRSG Scientific Officer during the period July-December 2020
- We sent \$5,000 from core funds and \$8,374 from USFWS to pay Dr Richard Emslie for his work as AfRSG Scientific Officer during the period January-June 2021
- \$16,000 from SRI Inc.'s core funds was awarded to pay for the daily fees of the part-time role of AfRSG Programme Officer (PO), Keitumetse ('Kate') Mosweu. The PO will support the Chair, Vice Chairs and Scientific Officer as needed, liaise between and facilitate the Group's various working groups and task forces, and help organize the triennial meetings
- \$6,574.62 from USFWS funds was sent to pay professional facilitator Lizzie Crudgington for her work to support the planning and facilitation of the 2022 AfRSG virtual meeting, being held in March
- \$10,881.43 from USFWS funds, and \$2,211.66 from Oak Philanthropy (UK) Ltd funds, to pay Lizzie Crudgington for her work to support the planning and facilitation of the 2022 AfRSG virtual meeting
- \$23,146 from USFWS (topped up with \$854 from core funds, to replace the overspent previous grant), split: \$14,000 for the Scientific Officer, and \$10,000 for the Programme Officer, for work on core activities during the calendar year 2022; plus another \$12,244.84 from core funds for the Scientific Officer's consultancy fees during 2022
- £3,756.22 received in miscellaneous donations via our website, including £750 from Patrick Pare on behalf of Zoo de Granby, to help cover the costs of the AfRSG Secretariat: consultancy fees for the Scientific Officer (SO) and Programme Officer (PO), as well as subsistence and travel costs for the Chair and SO, and misc. admin expenses / bank fees as needed
- And £173 from core funds to pay for transfer fees

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Association of Private and community Land Rhino Sanctuaries, Kenya: £22,502

- We sent a total of \$16,210.40 from two grants from the Scott and Jessica McClintock Foundation to help cover the salary of the APLRS Administrator salary. John Gitonga is based in the rhino programme office at the Kenya Wildlife Service's HQ in Nairobi, and works alongside the KWS Rhino Scientist to support rhino sites across Kenya with implementing the activities detailed in the national *Black Rhino Action Plan*
- \$5,000 from the WildAid grant of \$50,000 was allocated towards the legal costs of registering the APLRS properly; earlier paperwork is no longer in line with current legal requirements
- \$9,521.52 from USFWS's Rhino and Tiger Conservation Fund was sent to help cover the salary and allowances of the APLRS Administrator during calendar year 2022
- And £21 from core funds to pay for transfer fees

**Societal relevance: Total £99,235**

Borana Conservancy, Kenya: £99,215

- We sent the first \$5,000 of a 2-part grant totalling \$10,000 from WildArk to Borana Conservancy in Laikipia County, Kenya, to help pay for a new environmental education bus. Borana has run the Borana Education Support Programme for many years now, which helps pay for student bursaries and teacher salaries; the ambition is to be able to bring community groups onto the Conservancy itself and introduce them to the wildlife conservation efforts and livestock-to-market programme first-hand. Borana has completed a survey to look at the social impact of protected areas in order to better understand how the Conservancy's activities affect those of its neighbours
- And we sent the \$5,000 from WildArk, received via CAF America, for Borana's new environmental education bus
- The CHK Foundation awarded £10,000 towards the operating costs of Borana's Mobile Health Clinic, for the period September 2021 to August 2022; to this we added £53 received in miscellaneous donations via our website
- \$43,000 (from the total grant of \$48,250 from Save the Rhino International Inc.) was sent to help cover the Y1 (2022) costs of a new conservation education programme at Borana, "Connecting Conservancies and Communities Project (CCCP): Securing the future of black rhino conservation in Laikipia, Kenya". This Project proposes an expansion of the existing Borana Education Support Programme to address the unsustainable utilization of natural resources in the Ewaso Nyiro ecosystem. The CCCP will engage with Borana's neighbours to broaden, deepen and inspire their understanding of conservation and its importance for the health of all those, human, faunal and floral, in the landscape. Specifically, the funds will pay for the recruitment and salaries of two new conservation education officers, monoculars and game-viewing guides; and to help cover the purchase and conversion of a bus to bring groups into the Conservancy. This was magnificently supplemented by a grant of \$65,300 from Ardea Cares to complete the funding for Y1 of the project: specifically: \$33,000 towards the purchase and conversion of a bus, and then for Y1 fuel and maintenance; \$32,000 for the construction of a classroom and kitting it out; and \$300 for stationery supplies
- \$561.25 (from SRI Inc.'s total grant of \$48,250) was sent to reimburse Richard Hennerly for a return flight to Nairobi. Richard will be visiting Borana for a week in February to advise on the development of the new conservation education programme; plus another \$127.54 to reimburse Richard Hennerly for travel expenses (visa, medication, insurance) related to the February trip to Borana
- \$2,000 from Francis and Sandi Blake, in memory of Tony and Rose Dyer, was sent to Borana for the Mobile Health Clinic
- And £31 from core funds to pay for transfer fees

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Lowveld Rhino Trust, Zimbabwe: £20

- £19.98 from miscellaneous donations received via our website to pay for LRT's domain name renewal for the period April 2022 – March 2023

As always, our thanks to all the donors who made these grants possible.

### **Monitoring achievements**

Save the Rhino has developed a 5-year conservation strategy for each of its seven key components. Each key component has a strategic objective, key outcome / Key Performance Indicators, identifies how those KPIs will be verified, the activities to be funded, priority programmes for each component, and considers risks and assumptions.

- Means of verification: To verify that indicators have been achieved, it is important to identify how we will measure progress. In essence this is the 'source' material that supports our accounts of achievement. These could be public access documents such as annual reports, or could be materials that SRI collates and publishes itself. Examples of materials used include: publications, surveys, meeting minutes, newspaper articles, project notes, reports, tapes, videos etc.
- Risks and assumptions: Achievements are also dependent on external conditions which are outside SRI's control. It's therefore important to understand the risks that SRI has identified and assumptions made, to ensure that SRI's target outcomes are still achievable, i.e. we must monitor the situation: if the situation or our knowledge changes, it will probably necessitate a change in our approach

Progress towards achieving the desired outcomes is monitored and measured, via quarterly short summaries to Save the Rhino's Trustees and an annual Impact Report.

Fundraising and communications performance are measured against our internal fundraising and communications strategies, which comprise part of our rolling 3-year business plan. These reviews are led by the Managing Director, Partnerships Manager and Communications Manager, and the results are shared with our Board of Trustees.

### **Financial review**

Save the Rhino's work is entirely dependent upon its fundraising. Income represents the revenue from Save the Rhino International's fundraising and awareness-raising programme. Total income for the year amounted to £3,329,480 (2020-21: £4,293,552).

Expenditure on charitable activities, furthering the aims and objectives of the charity totalled £2,887,447 (2020-21: £4,503,488). Donations to conservation and awareness projects totalled £2,748,381 (2020-21: £4,336,691) as detailed overleaf:



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Grants out	£
African Rhino Specialist Group, Africa	93,099
Follow-the-money investigation, Africa	108,737
Virunga Foundation, DR Congo	7,585
Indian Rhino Vision 2020, India	1,697
Javan Rhino Study and Conservation Area, Indonesia	535
Rhino Protection Unit programme, Indonesia	28,683
Sumatran Rhino Sanctuary, Indonesia	11,889
Association of Private and community Land Rhino Sanctuaries, Kenya	254,651
Big Life Foundation, Kenya	1,497
Borana Conservancy, Kenya	359,187
Kenya Wildlife Service, Kenya	106,811
Lewa Wildlife Conservancy, Kenya	267,738
Northern Rangelands Trust, Kenya	7,823
Oi Jogi Conservancy, Kenya	279,003
Oi Pejeta Conservancy, Kenya	21,279
Ministry of Environment, Forestry and Tourism, Namibia	157,248
Save the Rhino Trust, Namibia	250,446
Hluhluwe-iMfolozi Park, South Africa	190,126
Regional Canine Coordinator, South Africa	96
uMkhuze Game Reserve, South Africa	147,788
Environmental Investigation Agency, UK	17,980
Rhino Resource Center, UK	1,000
Rhino horn antiques trade, UK	1,600
North Luangwa Conservation Programme, Zambia	410,103
Wildlife Crime Prevention, Zambia	19,576
Lowveld Rhino Trust, Zimbabwe	2,204
<b>Total</b>	<b>2,748,381</b>

Net income for the year was £64,208 (2020-21: Net expenditure £(613,033)). The net movement in funds before transfers was (£67,467) on the unrestricted funds (2020-21: £1,572) and £131,675 on the restricted funds (2020-21: £(614,605)). The restricted funds carried forward of £819,132 are held for expenditure for the following programmes / projects:

Further restricted funds are held for expenditure for the following projects:	£
African Rhino Specialist Group, Africa	5,111
Follow-the-money investigation, Africa	61,958
Indian Rhino Vision 2020, India	1,690
Javan Rhino Study and Conservation Area, Indonesia	1,926
Rhino Protection Unit programme, Indonesia	1,168
Sumatran Rhino Sanctuary, Indonesia	25,586
Association of Private Land Rhino Sanctuaries, Kenya	402,192
Big Life Foundation, Kenya	5
Borana Conservancy, Kenya	8,494
Oi Jogi Conservancy, Kenya	17,296
Ministry of Environment, Forestry and Tourism, Namibia	222,851
Save the Rhino Trust, Namibia	1,628
Hluhluwe-iMfolozi Park, South Africa	3,740
Regional Canine Coordinator, South Africa	36,500
uMkhuze Game Reserve, South Africa	3,149
Welgevonden Game Reserve, South Africa	2,974
Education for Nature-Vietnam, Viet Nam	3,460
TRAFFIC-Vietnam, Viet Nam	10
North Luangwa Conservation Programme, Zambia	17,806
Gonarezhou Conservation Trust, Zimbabwe	1,430
Lowveld Rhino Trust, Zimbabwe	158
	<b>819,132</b>

### **Investment policy and performance**

Under its Declaration of Trust, Save the Rhino has the power to invest in any way the Trustees see fit. The Trustees, having regard to the liquidity requirements of the charity, have kept available funds in bank accounts.

### **Risk management**

SRI conducts a risk assessment exercise annually, identifying the main risks to which the charity is exposed, assessing the likelihood and impact, and developing preventative measures and recovery and contingency plans. The assessment is then discussed and agreed with the Board of Trustees at one of its quarterly meetings. The risk assessment for 2021-22 was colour-coded with a yellow / amber / red system based on the risk likelihood and the impact it would have.

There was one risk that was considered red: global recession (due to the Covid-19 pandemic that emerged in January 2020); the need to make staff redundant in the face of a potential economic downturn.

Regarding the former, the Trustees agreed that SRI needed to be cautious regarding expenditure from unrestricted funds and continue to maintain the reserves level at six months' worth of operating costs, i.e. £225,000, to £325,000 as a temporary measure so long as Covid-19 continues to affect business. Fortunately, despite the cancellation of events of the ForRangers Ultra, which normally generates significant unrestricted income, it was not necessary to cut staff numbers nor even to furlough staff; the amount of work needed remained very high.

### **Reserves policy**

As discussed above, the Trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately six months of unrestricted charitable expenditure on budgeted overheads, together with another £100,000 while the Covid-19 pandemic continues to affect fundraising activities, i.e. £325,000 for 2021-22, to protect the Charity from any fluctuation in income levels. The Trustees consider that this level will provide sufficient funds to respond to applications for grants and ensure that support and governance costs are covered. Traditionally, SRI has been very reliant on events, and it is important to ensure that the Charity's cash flow and level of reserves are closely monitored throughout the year.

As at 31 March 2022, SRI's unrestricted funds totalled £324,490. The current level of reserves is therefore very slightly lower than is needed. In deciding how Save the Rhino's unrestricted funds are allocated, the Trustees will consider a number of factors:

- The financial climate: Covid-19 saw the cancellation of the two iterations of the 2021 ForRangers Ultra, which have been postponed to September 2022. Furthermore, international runners decided that they would be unable to travel to the UK to participate in the London Marathon in October 2021, thus affecting our ability to put out a full team
- Grants: The rhino poaching crisis continues, supplemented by the almost total absence of income for field programmes generated by international tourism, which is resulting in more requests for support. A shortage of unrestricted funds would limit how much additional funds SRI can leverage through trusts and foundations that require evidence of part-matching funds from the applicant (e.g. Darwin Initiative, Illegal Wildlife Trade Challenge Fund) and limit SRI's ability to make emergency grants from core funds
- Fundraising costs: The way that people are accessing website information, interacting with social media and donating is changing, with increasing numbers using smartphones rather than laptops or pcs. It has proved necessary to invest in an updated form of Salesforce and redo the interface with our website; the cost is being depreciated over a period of years
- Staff salaries: SRI does not offer competitive salary packages; in fact SRI offers some of the lowest wages when compared with similar organisations in London, with the lowest salary being

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£20,000 and the highest £44,000. With the economic pressures of being based in London, SRI risks losing staff (wages and the cost of living in or commuting to London have been cited by members of staff as one of their biggest concerns about working for SRI in the long term)

- Office space and equipment: SRI moved to new, larger premises in March 2018 to accommodate the increased number of permanent staff (nine) and assistance of occasional office-based volunteers. The office also allows us to store the rhino costumes in the same location. We also invested in a cloud-based IT system to better enable remote or flexible working. During the Covid-19 pandemic, most staff worked remotely; however the aim has been to develop a hybrid model of working so that each staff member spends at least two weeks in the office per month, to enable to normal cross-fertilization of ideas and communications that has been sadly lacking. The office space is still very much needed

## **Reference and administrative details**

### **Charity number**

1035072

### **CEO**

Cathy Dean

### **Registered office**

Unit 3, Coach House Mews  
217 Long Lane  
London  
SE1 4PR

### **Bankers**

Barclays Bank  
29 Borough High Street  
London  
SE1 1LY

### **Solicitors**

Bryan O'Connor and Co.  
St Margaret's House  
18/20 Southwark Street  
London  
SE1 1TS

### **Auditors**

Accountancy Management  
Services Limited  
South Street House  
51 South Street  
Isleworth, Middlesex TW7 7AA

### **Honorary President**

David Stirling

### **Founder Patrons**

Douglas Adams  
Michael Werikhe

### **Patrons**

Polly Adams  
Benedict Allen  
Clive Anderson  
Louise Aspinall  
Nick Baker  
Simon Barnes  
Paul Blackthorne  
Suzi Bullough  
Mark Carwardine  
Giles Coren

Mark Coreth  
Dina de Angelo  
Robert Devereux  
Kenneth Donaldson  
Tim Holmes  
Ben Hoskyns-Abraham  
Angus Innes  
Fergal Keane  
Tom Kenyon-Slaney  
Francesco Nardelli

Martina Navratilova  
Viscount Petersham  
Alex Rhind  
Mark Sainsbury  
Alec Seccombe  
Tira Shubart  
James Sunley  
William Todd-Jones  
Friederike von Houwald  
Jack Whitehall



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**Trustees**

Henry Chaplin	Vice Chair and Treasurer
Megan Greenwood	
Sianne Haldane	(Appointed 16 June 2021)
Jim Hearn	
Emma Lear	
Joe Steidl	
George Stephenson	Chair
Alistair Weaver	

**Structure, governance and management**

**Governing document**

Save the Rhino International was established under a trust deed dated 28 February 1994, supplemented by a Resolution, dated 6 March 2018, under section 280 of the Charities Act 2011 for changes to the governing document. It is an unincorporated charity registered with the Charity Commission for England and Wales.

**Appointment of Trustees**

Names of potential new Trustees are put forward at the Trustees' quarterly meetings. Candidates are then interviewed by the Chair of Trustees and, whenever possible, by fellow Trustees; candidates may be invited to attend a Board meeting as an observer, prior to a formal invitation being made by the Chair of Trustees in writing. Acceptance is also made in writing. No other person or body is entitled to appoint a Trustee to SRI. See also note 16 in the charity's Declaration of Trust of 28 February 1994. Trustees are appointed for a term of four years, after which they may put themselves forward for a second term of four years. Each Trustee may serve for a maximum of two terms, with the exception of the Chair and Treasurer, whose terms may be renewed indefinitely subject to the approval of the other two members of the Executive Committee, (i.e. the Chair, Treasurer and CEO).

The Resolution provides for a minimum of three Trustees.

**Trustee induction and training**

In addition to being sent Trustee induction packs, new Trustees have one-to-one inductions, including training with the charity's CEO / Managing Director, and the CEO / Managing Director circulates occasional Charity Commission newsletters and news from field programmes supported by the charity, as well as the quarterly Board meeting papers and minutes.

**Organisation**

The charity has a Board of Trustees, which determines grant-making policy and practice, is responsible for the appointment of the CEO, and monitors the financial and other activities of the charity. The Trustees have delegated the day-to-day running of the charity to the CEO / Managing Director, as set out in the Board and Management Responsibilities Policy and in the Delegation of Authorities Policy (approved at the March 2017 Trustees' meeting). The CEO reports to the Trustees. Quarterly Trustee meetings are held at which grants are made and income and expenditure is monitored and determined; financial reports are provided by the CEO / Operations Manager on a monthly basis.

Finally, the charity has a number of Patrons, who assist with fundraising events and act as ambassadors for SRI. The charity's staff is assisted by a small number of volunteers helping with office administrative tasks or at fundraising events.

### **Fundraising**

SRI is registered with the Fundraising Regulator and abides by its code of practice; SRI also complies fully with GDPR requirements and does not make unreasonable or persistent requests for donations or support.

SRI's Fraud Prevention Policy (reviewed annually by its Trustees) sets out the steps that the charity takes to monitor activities carried out by any person fundraising on behalf of the charity. During the financial year 2021-22, no complaints from a fundraiser or member of the public were received about the charity's fundraising activities.

SRI has partnerships with a portfolio of Corporate Partners who act as Commercial Participators to fundraise for SRI. Each partnership is based on a Partnership Agreement that complies fully with the requirements of Section 7 of the UK Fundraising Guidelines issued by the Fundraising Regulator. All Commercial Participators are bound through the Partnership Agreement to abide by the UK Fundraising Guidelines.

During the financial year 2021-22, SRI agreed a fixed-term consultancy contract with a commercial company (Remarkable Partnerships) to work together on identifying, contacting and negotiating with potential corporate partners for the charity, for which the company charged a fixed fee. The partnership involved regular (fortnightly or more frequently) meetings between SRI staff members and the company to review progress and next steps. At the end of the initial 6-month period, it was agreed to extend the contract by a further two months, at no additional cost, to allow extra time to pursue particular approaches; the contract was then amicably terminated. All approaches made on behalf of SRI by Remarkable Partnerships were closely monitored and approved on a case-by-case basis.

With the exception of Remarkable Partnerships, SRI does not engage Professional Fundraisers as defined by the UK Fundraising Regulator.

### **Related parties**

None of Save the Rhino's Trustees receives remuneration or other benefit from their work with the charity. Any connection between a Trustee or senior manager of the charity with any supplier or beneficiary of the charity must be disclosed to the full Board of Trustees in the same way as any other contractual relationship with a related party, and in keeping with the charity's Conflict of Interest Policy (approved at the March 2017 Trustees' meeting). In the current year, no such related-party transactions were reported.

### **Staff remuneration**

Save the Rhino has benchmarked employee remuneration at other similar-sized charities and has developed a pay scale for permanent employees as follows:

- Level 1 benefits package: Pay range £23,000-27,000 per annum, 25 days' leave per annum and employer contributions to workplace pension scheme
- Level 2 benefits package: Pay range £27,001-32,500 per annum, 25 days' leave per annum and employer contributions to workplace pension scheme, together with an overseas field programme visit on promotion and thereafter every two years, at the CEO / Managing Director's discretion
- Level 3 benefits package: Pay range £32,501-41,000 per annum, 25 days' leave per annum and employer contributions to workplace pension scheme, together with an overseas field programme visit on promotion and thereafter every two years, at the CEO / Managing Director's discretion, and the option to buy up to 3 days of extra annual leave
- Level 4 benefits package: Pay range £41,001-51,000 per annum, 25 days' leave per annum and employer contributions to workplace pension scheme, together with an overseas field

*Save the Rhino International  
Report and financial statements for the year ended 31 March 2022  
Report of the Trustees for the year ended 31 March 2022 (continued)*

programme visit on promotion and thereafter every two years, at the CEO / Managing Director's discretion, and the option to buy up to 5 days of extra annual leave

Staff at all levels accrue an extra day of paid annual every two years, up to a maximum of five extra days. Pay rises within each level are linked to assessment during the annual appraisal cycle. Promotion to the next level requires consistent high performance at the previous level for at least two years.

### **Related organisations**

SRI has a sister organisation based in the USA, Save the Rhino International Inc., which is a 501 (c) 3 non-profit organization, EIN 31-1758236. SRI Inc. has its own Board of Directors and makes independent decisions concerning grant-making. SRI's CEO Cathy Dean serves as President and Board Director of SRI Inc. SRI Inc. employs no staff and subcontracts fundraising, grant management and bookkeeping to SRI for an annual fee of \$2,560.

In addition, SRI liaises closely with other like-minded rhino conservation organisations, in particular the International Rhino Foundation in the USA and WWF-South Africa. There are no formal partnership agreements between SRI and these other organisations, though there are occasional grant-specific agreements between them.

Finally, SRI's CEO Cathy Dean is on the advisory board of a project called 'ForRangers', a fundraising initiative led by two individuals working primarily with members of the Association of Private and community Land Rhino Sanctuaries (APLRS) in Kenya. Funds raised in honour of ForRangers – via dinners, various marathons and ultramarathons, and other riding / kayaking etc. endurance challenges, are then granted out – with the approval of the advisory board – to a range of field programmes, whose scope is wider than SRI's normal rhino conservation focus.

### **Plans for the future**

After a strong year in 2021-22, when we raised £3,329,480, we have budgeted to raise £3.4 million in 2022-23, reflecting the anticipated economic downturn arising from the Covid-19 pandemic and the war in Ukraine.

### **Conservation**

- As the Covid-19 pandemic lessens its impact on international travel, we hope that various postponed or delayed activities will be able to go ahead, such as the canine workshop that has been rescheduled for May 2022 (Lusaka) and rhino translocations in Sumatra, Indonesia. Depending on the seasonal rains, there will be a series of ear-notching operations in Laikipia and Meru Counties in Kenya, at Ol Jogi Conservancy, Borana Conservancy and Lewa Wildlife Conservancy
- Our focus for the coming year will continue to be on helping field programmes to cover their essential operational costs – rhino monitoring and protection – so that they can survive the income shortfalls
- The follow-the-money investigation, for which we have obtained funding via the UK government's Illegal Wildlife Trade Challenge Fund, is expected to make significant arrests and prosecutions, and to achieve convictions of a wide range of charges during the coming year. In Q1 2023, we plan to share key lessons learned with selected other agencies and individuals

### **Fundraising**

- The postponed ForRangers Ultra will go ahead with two iterations in September 2022, closely followed by the London Marathon in October. These events will raise valuable restricted and unrestricted funds

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- We also hope to hold a 'cultivation' dinner for South Africans living and working – particularly in the financial sector – in London
- We predict that income from grant-making trusts and foundations, where Save the Rhino has a strong track record of applications and reporting, leading to repeat grants over a period of years, will remain strong. However, this income is almost all restricted for particular field programmes or projects
- As a result, the revised budget has pared back expenditure wherever possible in order to reduce the strain on our core funds
- Our aim for the coming year is to be able to make grants worth at least £2.7m while staying solvent and not dipping into our increased reserves, though the Charity Commission allows this in such extreme situations

### **Communications**

- Across Save the Rhino's (SRI) conservation and fundraising efforts, communication is key: not only does it play an integral role in reputation, but it significantly (especially in an increasingly digital world) affects engagement with current and future donors. Improving our communication techniques, tools and abilities can increase both the number of people we reach and the number of people that decide to support our cause
- Analysing current trends and the activities of similar organisations has identified four areas to focus on over the next three years: creating supporter journeys, embedding brand consistency, producing engaging content and asserting expertise. To reach our goals and propel our work forwards, each area requires specific activities to be completed, some of which – especially the development of supporter journeys – will involve significant investment
- During the three-year period 2020-22, Save the Rhino is prioritising understanding data and streamlining approaches in order to become more efficient at communicating key messages to many audience segments. With better knowledge of these audiences, the next step is to lead supporters on a tailored journey with interesting content that inspires action
- Achieving our objectives and their associated tasks will drive Save the Rhino forward and enable more effective and efficient progress towards reaching fundraising goals and therefore, deliver more impact for rhino conservation

### **Improving effectiveness**

- Our main objectives are: To ensure that SRI meets its obligations as a charity to the Charity Commission and other legal authorities and to its Board of Trustees; To maintain best possible value-for-money and keep costs to a reasonable minimum, ensuring that the greatest possible proportion of resources is channelled to achieving SRI's vision and mission; To ensure that SRI's team is safeguarded and its professional development is nurtured, in line with both SRI's values and its legal obligations; and To ensure that SRI's few irreplaceable possessions, particularly its iconic rhino costumes, are kept safely and maintained well

Particular tasks for 2022-23 include:

- Continuing to implementing our Conservation, Fundraising and Communications strategies for 2020-22, by translating them into annual calendar, budget and work-plan with delegated / timetabled tasks
- Holding quarterly reviews of progress against conservation, fundraising and communications strategies, document lessons learned and adapt strategies / work-plan in light of experience
- Maximising the usefulness of the latest version of Salesforce and related analytics



*Save the Rhino International*  
*Report and financial statements for the year ended 31 March 2022*  
*Statement of Trustees' responsibilities*

**Statement of Trustees' responsibilities**

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgments and accounting estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website.

**Statement as to the legal form of the charity**


Save the Rhino International is an unincorporated charity, registered with the Charity Commission for England and Wales, as a public benefit entity.

By order of the Board of Trustees



George Stephenson

29 September 2022



Henry Chaplin

29 September 2022

## **Independent auditor's report to the Trustees of Save the Rhino International**

### **Opinion**

We have audited the financial statements of Save the Rhino International for the year ended 31 March 2022, which comprise the statement of financial activities, the balance sheet, the cash-flow statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 March 2022, and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

### **Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) and applicable law. Our responsibilities under those standards are further described in the auditor's responsibilities for the audit of financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard and we have fulfilled our ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Conclusions related to going concern**

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

### **Other information**

The other information comprises the information included in the trustees annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

**Matters on which we are required to report by exception**

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the trustees' report; or
- the charity has not kept adequate accounting records; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

**Responsibilities of the Trustees**

As explained more fully in the Trustees' responsibilities statement on page 33, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

**Auditor's responsibilities for the audit of the financial statements**

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with regulations made under section 154 of that Act.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

- We identified areas of laws and regulations that could reasonably be expected to have a material effect on the financial statements from our experience with the client and the sector within which they operate and discussion with management.
- We had regard to laws and regulations in areas that directly affect the financial statements including financial reporting and taxation legislation. We considered that extent of compliance with those laws and regulations as part of our procedures on the related financial statement items.
- Our procedures included enquiry of management, review of correspondence with legal advisors, HMRC and Charity Commission, and completion of accounts disclosure checklist.



*Save the Rhino International*  
*Report and financial statements for the year ended 31 March 2022*  
*Independent auditor's report to the Trustees of Save the Rhino International (continued)*

-We communicated identified laws and regulations throughout our team and remained alert to any indications of non-compliance throughout the audit.

-We addressed the risk of fraud through management override of controls by testing whether journal entries and other adjustments are considered reasonable and appropriate; assessing whether the judgements made in making accounting estimates are indicative of potential bias; and evaluating the business rationale of any significant transactions that are unusual or outside the normal course of business.

Our audit procedures were designed to respond to risks of material misstatement in the financial statements, recognising that the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment. There are inherent limitations in the audit procedures performed and the further removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely we are to become aware of it.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Councils website at: [www.frc.org.uk/auditors/audit-assurance/auditor-s-responsibilities-for-the-audit-of-the-fi/description-of-the-auditor%E2%80%99s-responsibilities-for](http://www.frc.org.uk/auditors/audit-assurance/auditor-s-responsibilities-for-the-audit-of-the-fi/description-of-the-auditor%E2%80%99s-responsibilities-for)  
This description forms part of our auditor's report.

#### **Use of our report**

This report is made solely to the charity's Trustees, as a body, in accordance with Section 144 of the Charities Act 2011 and the regulations made under Section 154 of that Act. Our audit work has been undertaken so that we might state to the charity's Trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity's Trustees as a body, for our audit work, for this report, or for the opinions we have formed.

*Accountancy Management Services Limited*

Signed:

Date: *05 October 2022*

Accountancy Management Services Limited  
Statutory Auditor  
Accountancy Management Services Limited is  
eligible to act as an auditor in terms of section  
1212 of the Companies Act 2006

South Street House  
51 South Street  
Isleworth  
Middlesex TW7 7AA



*Save the Rhino International*  
*Report and financial statements for the year ended 31 March 2022*  
*Statement of financial activities, including income and expenditure account*

**Statement of financial activities, including income and expenditure account**

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2021-22 £	Total 2020-21 £
<b>Income from:</b>					
Donations and legacies	2	403,266	682,766	1,086,032	562,393
Charitable activities	3	0	2,225,346	2,225,346	3,714,631
Other trading activities	4	16,682	-	16,682	14,819
Investments		1,420	-	1,420	1,709
<b>Total income</b>		<b>421,368</b>	<b>2,908,112</b>	<b>3,329,480</b>	<b>4,293,552</b>
<b>Expenditure on:</b>					
Raising funds	10	341,232	28,056	369,288	395,642
Charitable activities	5, 15	139,066	2,748,381	2,887,447	4,503,488
Other	4	8,537	0	8,537	7,455
<b>Total expenditure</b>		<b>488,835</b>	<b>2,776,437</b>	<b>3,265,272</b>	<b>4,906,585</b>
<b>Net income/(expenditure) for the year</b>		<b>(67,467)</b>	<b>131,675</b>	<b>64,208</b>	<b>(613,033)</b>
<b>Transfers between funds</b>	15	<b>(56,744)</b>	<b>56,744</b>	<b>0</b>	<b>0</b>
<b>Net movement in funds for the year</b>		<b>(124,211)</b>	<b>188,419</b>	<b>64,208</b>	<b>(613,033)</b>
<b>Reconciliation of Funds</b>					
Total funds brought forward		448,701	630,713	1,079,414	1,692,447
<b>Total funds carried forward</b>		<b>324,490</b>	<b>819,132</b>	<b>1,143,622</b>	<b>1,079,414</b>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.


The notes on pages 40-47 form part of these financial statements.

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*Report and financial statements for the year ended 31 March 2022*  
*Balance sheet*

**Balance sheet**

	Notes	2021-22	2020-21
		£	£
<b>FIXED ASSETS</b>			
Tangible fixed assets	11	10,534	18,838
<b>CURRENT ASSETS</b>			
Stocks	12	5,262	5,128
Debtors	13	0	0
Cash at bank and in hand		<u>1,189,185</u>	<u>1,105,110</u>
		1,194,447	1,110,238
Prepayments and Accrued Income	13	194,528	217,511
<b>CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>			
	14	(1,108)	0
Accruals and Deferred Income	14	(254,779)	(267,173)
<b>NET CURRENT ASSETS</b>		<u>1,133,088</u>	<u>1,060,576</u>
<b>NET ASSETS</b>		<u>1,143,622</u>	<u>1,079,414</u>
<b>THE FUNDS OF THE CHARITY</b>			
Unrestricted funds	17	324,490	448,701
Restricted funds	15	819,132	630,713
<b>TOTAL CHARITY FUNDS</b>		<u>1,143,622</u>	<u>1,079,414</u>

Approved by the Trustees on 29 September 2022 and signed on their behalf.



George Stephenson



Henry Chaplin

*Save the Rhino International*  
*Report and financial statements for the year ended 31 March 2022*  
*Statement of cash flows*

1. STATEMENT OF CASH FLOWS	2021-22	2020-21
For the year ended 31 March 2022	£	£
<b>Reconciliation of net movement in funds to net cash flow from operating activities</b>		
Net movement in funds	64,208	(613,033)
Add back depreciation charge	8,304	8,304
(Increase) decrease in stock	(134)	334
Decrease (increase) in debtors and prepayments	22,983	(90,798)
(Decrease) increase in creditors	(11,286)	103,380
<b>Cash used in operating activities</b>	<b>84,075</b>	<b>(591,813)</b>
Purchase of tangible fixed assets	0	0
<b>Cash provided by (used in) investing activities</b>	<b>0</b>	<b>0</b>
Increase (decrease) in cash and cash equivalents in the year	84,075	(591,813)
Cash and cash equivalents at the beginning of the year	1,105,110	1,696,923
<b>Total cash and cash equivalents at the end of the year</b>	<b>1,189,185</b>	<b>1,105,110</b>

## **Notes to the accounts**

### **1. Accounting policies**

The principal accounting policies adopted, judgements and key sources of estimation of uncertainty in the preparation of the financial statements are as follows:

#### **a) Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – (Charities SORP (FRS 102 (2019))), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

The accounts have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice from 1 April 2005, which has since been withdrawn.

#### **b) Preparation of the accounts on a going-concern basis**

The financial statements have been prepared on the going-concern basis. The Trustees consider that the use of the going-concern basis is appropriate because there are no material uncertainties related to events or conditions that may cast significant doubt about the ability of the charity to continue as a going concern.

#### **c) Income**

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and the amount can be measured reliably.

##### **Grant income and legacies**

Grant income from government and other grants, whether capital or revenue, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received, and the amount can be measured reliably and is not deferred.

For legacies, entitlement is taken as the earlier of the date on which either: the charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executors that a distribution will be made or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

#### **d) Donated goods and services**

Donated goods are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use of the item by the charity is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), the general time of volunteers is not recognised.

**e) Interest receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification by the bank.

**f) Fund accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of the charity. Restricted funds are donations which the donor has specified are to be solely used for specific projects. Designated funds represent amounts set aside by the Trustees for a particular purpose. They form part of the charity's unrestricted funds and may be re-allocated.

**g) Creditors and provisions for liabilities and charges**

A liability is recognised for the amount that the charity anticipates it will pay to settle a debt or the amount it has received as an advance payment for goods or services it must provide. A provision is recognised when:

- there is a present obligation at the reporting date as a result of a past event;
- it is probable that a transfer of economic benefit, usually in the form of cash, will be required in settlement; and
- the amount of the settlement can be estimated reliably.

Costs of raising funds comprise the costs of appeals, events and their associated support costs.

Expenditure on charitable activities includes the costs of field programmes overseas, providing support to the programmes from the UK and educational activities undertaken in the UK to further the purposes of the charity and their associated support costs.

**h) Allocation of support costs**

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel and governance costs. These costs have been allocated between costs of raising funds and expenditure on charitable activities. Where costs cannot be directly attributed, they are allocated to activities on the basis of estimated time spent by staff in performing each activity.

**i) Operating leases**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight-line basis over the term of the lease.

**j) Tangible fixed assets**

Individual fixed assets in the UK costing more than £500 are capitalised at cost. Other items are expensed to the Statement of Financial Activities as incurred.

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost of each asset, less any estimated residual value, evenly over its expected useful life, as follows:

Office equipment and software	20% - 25% straight line per annum
-------------------------------	-----------------------------------

**k) Stock**

Stock comprises goods for resale and is valued at the lower of cost and net realisable value.

**l) Foreign exchange**

Transactions denominated in foreign currencies are translated into sterling at the rates ruling at the dates of the transactions. Monetary assets and liabilities in foreign currencies at the balance sheet



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*Report and financial statements for the year ended 31 March 2022*  
*Notes to the accounts (continued)*

date are translated at the rates ruling at that date. All translation differences are dealt with in the Statement of Financial Activities.

**m) Pension costs**

Pension contributions are made to defined contribution pension schemes and the charge recorded in these accounts is the amount payable during the year.

**n) Value added tax**

The charity is partially exempt for VAT purposes. Income and expenditure are shown net of VAT and the irrecoverable input tax is recognised as an additional cost in the Statement of Financial Activities.

**o) Functional and presentation currency**

The accounts are presented in pounds sterling and are rounded to the nearest whole number.

**p) Key sources of estimation uncertainty and judgement**

The preparation of financial statements in conformity with United Kingdom Generally Accepted Accounting Practice requires management to make estimates and judgements that affect the reported amounts of assets and liabilities as well as the disclosure of contingent assets and liabilities at the balance sheet date and the reported amounts of income and expenditure during the reporting period.

2. INCOME FROM DONATIONS AND LEGACIES	Unrestricted Funds £	Restricted Funds £	Total 2021-22 £	Total 2020-21 £
Donations	279,618	628,388	908,006	478,989
Memberships	42,523	0	42,523	43,237
Donations from fundraising events	67,403	54,378	121,781	23,199
Gifts in kind (note 6)	13,722	0	13,722	16,968
	403,266	682,766	1,086,032	562,393
3. INCOME FROM CHARITABLE ACTIVITIES	Unrestricted Funds £	Restricted Funds £	Total 2021-22 £	Total 2020-21 £
Grants received		2,225,346	2,225,346	3,714,631
4. INCOME AND EXPENDITURE FROM TRADING ACTIVITIES	Unrestricted Funds £	Restricted Funds £	Total 2021-22 £	Total 2020-21 £
Sales	16,682	-	16,682	14,819
Cost of sales	(8,537)	-	(8,537)	(7,455)
Net profit from trading activities	8,145	0	8,145	7,364

Stock sold by Save the Rhino International includes T-shirts, stickers, badges, cuddly toys, necklaces and cards, usually displaying Save the Rhino's logo.

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5. EXPENDITURE ON CHARITABLE ACTIVITIES	Unrestricted Funds £	Restricted Funds £	Total 2021-22 £	Total 2020-21 £
Project expenditure	0	2,748,381	2,748,381	4,336,691
Project support and education costs (note 10)	139,066	-	139,066	166,797
	<u>139,066</u>	<u>2,748,381</u>	<u>2,887,447</u>	<u>4,503,488</u>
6. GIFTS IN KIND			2021-22 £	2020-21 £
Income from donations and legacies includes the following in respect of gifts in kind:				
Goods and services for fundraising activities			132	79
Services			13,590	16,889
			<u>13,722</u>	<u>16,968</u>
The equivalent amounts, included as resources expended under the appropriate categories, are as follows:				
Activities for generating funds			132	10,728
Support costs			13,590	6,240
			<u>13,722</u>	<u>16,968</u>
7. GOVERNANCE COSTS (included in support costs - note 10)			2021-22 £	2020-21 £
Auditor's remuneration			1,600	1,700
Legal and professional fees			18,306	9,411
			<u>19,906</u>	<u>11,111</u>
8. NET INCOME / (EXPENDITURE) FOR THE YEAR			2021-22 £	2020-21 £
Net income (expenditure) for the year is stated after charging:				
Depreciation			8,304	8,304
Auditor's remuneration			1,600	1,700
Rent charge			43,800	43,800
Loss/(gain) on foreign exchange			(25,388)	101,671
			<u></u>	<u></u>
9. ANALYSIS OF STAFF COSTS, TRUSTEE REMUNERATION AND EXPENSES			2021-22 £	2020-21 £
Staff costs incurred during the year:				
Wages and salaries			259,243	243,340
Social security costs			21,096	19,176
Pension costs			22,207	21,762
			<u>302,546</u>	<u>284,278</u>
The average number of persons employed by the charity during the year was nine.				
			No.	No.
Fund-raising			4	4
Project support			2	2
Management and administration			3	3
			<u>9</u>	<u>9</u>

There were no employees who received employee benefits (excluding employer pension costs) of more than £60,000.

The pension contributions were made to defined contribution pension schemes.

Pension costs are allocated to funds and expenditure in accordance with accounting policy 'H'.

Payments due to pension providers at the balance sheet date were £2,506 (2021: £2,270).

None of the Trustees has been paid any remuneration or received any other benefits from an employment with the charity or related entity.

No Trustee expenses have been incurred.

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**10. ANALYSIS OF EXPENDITURE**

	2021-22 Fund- raising £	2021-22 Project support & education £	2021-22 Support costs £	2021-22 Total £	2020-21 Total £
<b>Direct fundraising costs</b>					
Marathons	27,957	0	0	27,957	2,405
Other events	35,093	0	0	35,093	5,178
Newsletter, website development and PR	43,440	0	0	43,440	58,366
	<u>106,490</u>	<u>0</u>	<u>0</u>	<u>106,490</u>	<u>65,949</u>
<b>Personnel costs</b>					
Salaries, training and recruitment costs	143,798	76,086	89,080	308,964	287,460
Overseas travel	0	11	0	11	208
<b>Office costs</b>					
Rent & rates	25,530	13,508	15,815	54,853	52,359
Office services	1,324	701	820	2,845	3,061
Equipment	2,113	1,118	1,309	4,540	584
Telephone & fax	496	263	308	1,067	1,038
Postage	3,482	1,842	2,157	7,481	5,399
Stationery	98	52	60	210	159
Support materials	372	197	231	800	799
<b>Other costs</b>					
Travel	52	28	33	113	0
Entertaining	130	69	81	280	47
Legal & professional	0	0	18,306	18,306	11,111
Bank charges	0	0	1,273	1,273	1,645
Depreciation	3,865	2,045	2,394	8,304	8,304
Exchange differences	0	0	(25,388)	(25,388)	101,671
Sundries	26	12	16	54	147
Irrecoverable VAT	8,448	4,470	5,233	18,151	22,498
	<u>189,734</u>	<u>100,402</u>	<u>111,728</u>	<u>401,864</u>	<u>496,490</u>
Allocation of support costs	73,064	38,664	(111,728)	0	0
<b>Totals</b>	<u>369,288</u>	<u>139,066</u>	<u>0</u>	<u>508,354</u>	<u>562,439</u>

**11. TANGIBLE FIXED ASSETS**

	Office Equipment and software £
<b>Cost</b>	
At 1 April 2021	90,037
Additions	0
Disposals	0
At 31 March 2022	<u>90,037</u>
<b>Depreciation</b>	
At 1 April 2021	71,199
Charge for year	8,304
Disposals	
At 31 March 2022	<u>79,503</u>
<b>Net Book Value</b>	
At 31 March 2022	<u>10,534</u>
At 31 March 2021	<u>18,838</u>

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<b>12. STOCKS</b>	<b>2021-22</b>	<b>2020-21</b>
	<b>£</b>	<b>£</b>
Merchandise	5,262	5,128
	<u>5,262</u>	<u>5,128</u>
<b>13. DEBTORS</b>	<b>2021-22</b>	<b>2020-21</b>
	<b>£</b>	<b>£</b>
Uncleared bank deposits	0	0
Other debtors		0
	<u>0</u>	<u>0</u>
<b>Prepayments and Accrued income</b>		
Other debtors	0	3,451
Prepayments	44,254	61,797
Accrued income	<u>150,274</u>	<u>152,263</u>
	<u>194,528</u>	<u>217,511</u>
<b>14. CREDITORS : AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	<b>2021-22</b>	<b>2020-21</b>
	<b>£</b>	<b>£</b>
Trade creditors	0	0
Taxation and social security costs	<u>1,108</u>	<u>0</u>
	<u>1,108</u>	<u>0</u>
<b>Accruals and deferred income</b>		
Accruals	6,079	4,618
Deferred income	<u>248,700</u>	<u>262,555</u>
	<u>254,779</u>	<u>267,173</u>

Included in deferred income is deferred income of £248,700 (2020-21: £262,555), of which £248,700 is in relation to events due to take place in the financial year 2022-23 .

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15. FUNDS	ANALYSIS OF MOVEMENTS IN RESTRICTED	As at 1 April 2021	Incoming resources	Transfer from un-restricted	Transfer between funds	Exchange rate differences	Outgoing resources	As at 31 March 2022
		£	£	£	£	£	£	£
African Rhino Specialist Group, Africa		28,161	50,956	17,711	0	1,382	93,099	5,111
Follow-the-money investigation, Africa		85	170,004	101	0	505	108,737	61,958
TRAFFIC, China		13	0	0	(13)	0	0	0
Virunga Foundation, DR Congo		0	0	8	7,577	0	7,585	0
Indian Rhino Vision 2020, India		0	3,396	0	0	(9)	1,697	1,690
JRSCA, Indonesia		90	2,329	0	0	42	535	1,926
Rhino Protection Unit programme, Indonesia		85	29,677	27	0	62	28,683	1,168
Sunatran Rhino Sanctuary, Indonesia		58	37,399	18	0	0	11,889	25,586
APLRS, Kenya		376,763	922,950	688	(654,324)	10,766	254,651	402,192
Big Life Foundation, Kenya		5	0	10	1,487	0	1,497	5
Borana Conservancy, Kenya		2,012	224,989	169	140,819	(308)	359,187	8,494
Kenya Wildlife Service, Kenya		0	0	1,940	104,871	0	106,811	0
Lewa Wildlife Conservancy, Kenya		0	83,314	167	184,057	200	267,738	0
Northern Rangelands Trust, Kenya		0	0	24	7,799	0	7,823	0
Ol Jogi, Kenya		1,038	150,878	190	143,780	413	279,003	17,296
Ol Pejeta Conservancy, Kenya		0	0	20	21,259	0	21,279	0
MEFT, Namibia		74,641	295,097	2,027	0	8,334	157,248	222,851
Save the Rhino Trust, Namibia		4,268	232,198	8,274	7,309	25	250,446	1,628
Hluhluwe-iMfolozi Park, South Africa		8,421	184,426	381	0	638	190,126	3,740
Regional Cattle Coordinator, South Africa		34,921	0	0	0	1,675	96	36,500
uMkhuze Game Reserve, South Africa		21,719	128,892	414	0	(88)	147,788	3,149
Welgevonden Game Reserve, South Africa		1,714	1,260	0	0	0	0	2,974
Environmental Investigation Agency, UK		12,545	5,028	5	0	402	17,980	0
Rhino Resource Center, UK		0	0	1,000	0	0	1,000	0
Rhino Resource Center, UK		0	0	1,600	0	0	1,600	0
Education for Nature Vietnam		60	3,374	0	0	26	0	3,460
TRAFFIC, Vietnam		31,676	80	0	(31,746)	0	0	10
North Luangwa Conservation Programme, Zambia		30,964	360,432	993	39,069	(3,549)	410,103	17,806
Wildlife Crime Prevention, Zambia		0	19,571	5	0	0	19,576	0
Gonarezhou Conservation Trust, Zimbabwe		1,430	0	0	0	0	0	1,430
Lowveld Rhino Trust, Zimbabwe		44	1,862	471	0	(15)	2,204	158
<b>Subtotal</b>		<b>630,713</b>	<b>2,908,112</b>	<b>36,243</b>	<b>(28,056)</b>	<b>20,501</b>	<b>2,748,381</b>	<b>819,132</b>
Transfers to fundraising costs		0	0	0	28,056	0	28,056	0
<b>Total</b>		<b>630,713</b>	<b>2,908,112</b>	<b>36,243</b>	<b>0</b>	<b>20,501</b>	<b>2,776,437</b>	<b>819,132</b>

The transfers between funds of £56,744 include the exchange differences.

100% of restricted donations / grants etc. are allocated to the specified beneficiary project or programme.

Refer to the Trustees' report for more details.

Grants received via the APLRS 'For Rangers' initiative are initially restricted to the APLRS, but are then granted out to a range of beneficiaries, many of which overlap with SRI's priority programmes, but others of which work with different species or locations.

Similarly, grants to the APLRS Core Critical Operations Costs appeal were initially restricted to the APLRS and then granted out to 7 Kenyan sites.

Finally, the grant from INL was initially restricted to the APLRS, then granted out to APLRS-51 Degrees, Borana, KWS, Lewa & Ol Jogi.

The net transfer between funds is £0.

**16. DESIGNATED FUNDS**

**Total  
£**

At 31 March 2022 the Trustees had designated £6,206 of the £324,490 unrestricted general funds to be used for specific field programmes as follows:

Follow-the-money investigation, Africa	1,027
Ministry of Environment, Forestry and Tourism, Namibia	5,179
	<b>6,206</b>

**17. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Unrestricted £	Restricted £	Total £
Fixed assets	10,534	0	10,534
Current assets inc. prepayments and accrued income	569,843	819,132	1,388,975
Current liabilities inc. accruals and deferred income	(255,887)	0	(255,887)
	<b>324,490</b>	<b>819,132</b>	<b>1,143,622</b>

**18. FINANCIAL COMMITMENTS**

At the year-end, formal commitments agreed by the Trustees and subject to specific conditions before payment amounted to £nil.



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**19. COMMITMENTS UNDER OPERATING LEASES**

	2021-22 £	2020-21 £
As at 31 March 2022, the charity had non-cancellable operating lease commitments as follows:		
Due under 1 year	43,800	43,800
Due in more than 1 year and not later than 5 years	0	43,800
	<u>43,800</u>	<u>87,600</u>

**20. RELATED PARTIES**

The aggregate employee benefits received by CEO Cathy Dean in 2021-22 were £33,391 (2020-21: £33,391).

The CEO and Trustees made donations and merchandise / ticket purchases as follows:

	2021-22 £	2020-21 £
Donations:		
Cathy Dean (CEO)	104	307
George Stephenson	0	7,200
Jim Hearn	120	120
Sianne Haldane	105	0
Joe Steidl	50	1,010
Merchandise / ticket purchases:		
Cathy Dean (CEO)	59	0
Sianne Haldane	61	0
Joe Steidl	0	10

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**Comparative figures (2020-21)**

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2020-21 £	Total 2019-20 £
<b>Income from:</b>					
Donations and legacies	2	481,327	81,066	562,393	999,091
Charitable activities	3	73,611	3,641,020	3,714,631	2,554,722
Other trading activities	4	14,819	-	14,819	20,534
Investments		1,709	-	1,709	395
<b>Total income</b>		<b>571,466</b>	<b>3,722,086</b>	<b>4,293,552</b>	<b>3,574,742</b>
<b>Expenditure on:</b>					
Raising funds	10	395,642		395,642	382,440
Charitable activities	5, 15	166,797	4,336,691	4,503,488	2,583,961
Other	4	7,455		7,455	9,261
<b>Total expenditure</b>		<b>569,894</b>	<b>4,336,691</b>	<b>4,906,585</b>	<b>2,975,662</b>
<b>Net income/(expenditure) for the year</b>		<b>1,572</b>	<b>(614,605)</b>	<b>(613,033)</b>	<b>599,080</b>
<b>Transfers between funds</b>	15	<b>1,151</b>	<b>(1,151)</b>	<b>0</b>	<b>0</b>
<b>Net movement in funds for the year</b>		<b>2,723</b>	<b>(615,756)</b>	<b>(613,033)</b>	<b>599,080</b>
<b>Reconciliation of Funds</b>					
Total funds brought forward		445,978	1,246,469	1,692,447	1,093,367
<b>Total funds carried forward</b>		<b>448,701</b>	<b>630,713</b>	<b>1,079,414</b>	<b>1,692,447</b>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

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**10. ANALYSIS OF EXPENDITURE**

	2020-21 Fund- raising £	2020-21 Project support & education £	2020-21 Support costs £	2020-21 Total £	2019-20 Total £
<b>Direct fundraising costs</b>					
Marathons	2,405			2,405	17,092
Other events	5,178			5,178	84,548
Newsletter, website development and PR	58,366			58,366	31,514
	<u>65,949</u>	<u>0</u>	<u>0</u>	<u>65,949</u>	<u>133,154</u>
<b>Personnel costs</b>					
Salaries, training and recruitment costs	133,443	67,356	86,661	287,460	298,767
Overseas travel		208	0	208	4,504
<b>Office costs</b>					
Rent & rates	24,306	12,268	15,785	52,359	52,248
Office services	1,421	717	923	3,061	2,925
Equipment	271	137	176	584	2,539
Telephone & fax	482	243	313	1,038	1,285
Postage	2,506	1,265	1,628	5,399	6,859
Stationery	74	37	48	159	525
Support materials	371	187	241	799	799
<b>Other costs</b>					
Travel	0	0	0	0	686
Entertaining	22	11	14	47	665
Legal & professional	0	0	11,111	11,111	12,642
Bank charges	0	0	1,645	1,645	822
Depreciation	3,855	1,946	2,503	8,304	18,000
Exchange differences	0	0	101,671	101,671	(41,845)
Sundries	69	34	44	147	390
Irrecoverable VAT	10,444	5,272	6,782	22,498	25,814
	<u>177,264</u>	<u>89,681</u>	<u>229,545</u>	<u>496,490</u>	<u>387,625</u>
Allocation of support costs	152,429	77,116	(229,545)	0	0
<b>Totals</b>	<u>395,642</u>	<u>166,797</u>	<u>0</u>	<u>562,439</u>	<u>520,779</u>

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15. FUNDS	ANALYSIS OF MOVEMENTS IN RESTRICTED	As at 1 April 2020	Incoming resources	Transfer from un-restricted	Transfer between funds	Exchange rate differences	Outgoing resources	As at 31 March 2021
		£	£	£	£	£	£	£
	African Rhino Specialist Group, Africa	38,256	37,642	1,099	0	-3,031	45,805	28,161
	Follow-the-money investigation, Africa	0	45,673	19,085	0	-1,328	63,145	85
	TRAFFIC, China	14,996	0	0	0	0	14,983	13
	Indian Rhino Vision 2020, India	0	5,855	0	0	-223	5,632	0
	JRSCA, Indonesia	80	46,663	14	0	-84	46,583	90
	Rhino Protection Unit programme, Indonesia	110	19,597	32	990	41	20,685	85
	Sumatran Rhino Sanctuary, Indonesia	233	38,511	20,025	-990	-53	57,668	58
	APLRS, Kenya	146,177	2,274,227	1,564	-1,146,973	-37,251	860,981	376,763
	Big Life Foundation, Kenya	0	28,483	30	39,939	0	68,447	5
	Borana Conservancy, Kenya	540	189,831	154	367,797	0	556,310	2,012
	Kenya Wildlife Service, Kenya	0	0	10	19,771	0	19,781	0
	Lewa Wildlife Conservancy, Kenya	0	32,546	101	209,860	-571	241,936	0
	Northern Rangelands Trust, Kenya	0	20,341	154	29,059	-357	49,197	0
	Oi Jogi, Kenya	300	97,479	160	320,230	-60	417,071	1,038
	Oi Pejeta Conservancy, Kenya	0	32,546	30	93,393	0	125,969	0
	MEFT, Namibia	261,240	178,300	20,159	0	-9,920	375,138	74,641
	Save the Rhino Trust, Namibia	310	66,654	649	16,273	-174	79,444	4,268
	Gashaka Gumti National Park, Nigeria	8,063	0	5	0	-3	8,065	0
	Hluhluwe-iMfolozi Park, South Africa	-295	84,897	20	0	-115	76,086	8,421
	Regional Canine Coordinator, South Africa	39,084	0	10	0	-3,948	225	34,921
	uMkhuze Game Reserve, South Africa	518	95,470	7,785	0	-449	81,605	21,719
	Welgevonden Game Reserve, South Africa	1,623	91	0	0	0	0	1,714
	Sud-South Sudan	0	0	754	0	0	754	0
	Mkomazi Rhino Sanctuary, Tanzania	255	9,386	24,613	0	0	34,254	0
	Rhino Fund Uganda, Uganda	0	0	41	24,567	0	24,608	0
	Environmental Investigation Agency, UK	0	36,507	10	0	239	24,211	12,545
	Rhino Resource Center, UK	0	0	1,000	0	0	1,000	0
	Education for Nature Vietnam	0	7,177	12	0	-302	6,827	60
	TRAFFIC, Vietnam	50,151	210	0	0	0	18,685	31,676
	North Luangwa Conservation Programme, Zambia	657,107	367,587	1,168	16,273	-32,064	979,107	30,964
	Ntumbu-Tanzaravika Conservation Project, Zambia	23,480	-4	34	0	-1,629	21,881	0
	Gonarezhou Conservation Trust, Zimbabwe	432	998	0	0	0	0	1,430
	Lowveld Rhino Trust, Zimbabwe	3,809	5,419	1,374	0	50	10,608	44
	Transfers to fundraising costs	0	0	-9,811	9,811			0
<b>Total</b>		<b>1,246,469</b>	<b>3,722,086</b>	<b>90,281</b>	<b>-</b>	<b>91,432</b>	<b>4,336,691</b>	<b>630,713</b>

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**10. ANALYSIS OF EXPENDITURE**

	2020-21 Fund- raising £	2020-21 Project support & education £	2020-21 Support costs £	2020-21 Total £	2019-20 Total £
<b>Direct fundraising costs</b>					
Marathons	2,405			2,405	17,092
Other events	5,178			5,178	84,548
Newsletter, website development and PR	58,366			58,366	31,514
	<u>65,949</u>	<u>0</u>	<u>0</u>	<u>65,949</u>	<u>133,154</u>
<b>Personnel costs</b>					
Salaries, training and recruitment costs	133,443	67,356	86,661	287,460	298,767
Overseas travel		208	0	208	4,504
<b>Office costs</b>					
Rent & rates	24,306	12,268	15,785	52,359	52,248
Office services	1,421	717	923	3,061	2,925
Equipment	271	137	176	584	2,539
Telephone & fax	482	243	313	1,038	1,285
Postage	2,506	1,265	1,628	5,399	6,859
Stationery	74	37	48	159	525
Support materials	371	187	241	799	799
<b>Other costs</b>					
Travel	0	0	0	0	686
Entertaining	22	11	14	47	665
Legal & professional	0	0	11,111	11,111	12,642
Bank charges	0	0	1,645	1,645	822
Depreciation	3,855	1,946	2,503	8,304	18,000
Exchange differences	0	0	101,671	101,671	(41,845)
Sundries	69	34	44	147	390
Irrecoverable VAT	10,444	5,272	6,782	22,498	25,814
	<u>177,264</u>	<u>89,681</u>	<u>229,545</u>	<u>496,490</u>	<u>387,625</u>
Allocation of support costs	152,429	77,116	(229,545)	0	0
<b>Totals</b>	<u>395,642</u>	<u>166,797</u>	<u>0</u>	<u>562,439</u>	<u>520,779</u>



*Save the Rhino International*  
*Report and financial statements for the year ended 31 March 2022*  
*Comparative figures (2020-21)*

15. FUNDS	ANALYSIS OF MOVEMENTS IN RESTRICTED	As at 1 April 2020	Incoming resources	Transfer from un-restricted	Transfer between funds	Exchange rate differences	Outgoing resources	As at 31 March 2021
		£	£	£	£	£	£	£
	African Rhino Specialist Group, Africa	38,256	37,642	1,099	0	-3,031	45,805	28,161
	Follow-the-money investigation, Africa	0	45,673	19,085	0	-1,528	63,145	85
	TRAFFIC, China	14,996	0	0	0	0	14,983	13
	Indian Rhino Vision 2020, India	0	5,855	0	0	-223	5,632	0
	JRSCA, Indonesia	80	46,663	14	0	-84	46,583	90
	Rhino Protection Unit programme, Indonesia	110	19,597	32	990	-41	20,685	85
	Sumatran Rhino Sanctuary, Indonesia	233	38,511	20,025	-990	-53	57,668	58
	APLRS, Kenya	146,177	2,274,227	1,564	-1,146,973	-37,251	860,981	376,763
	Big Life Foundation, Kenya	0	28,483	30	39,939	0	68,447	5
	Borana Conservancy, Kenya	540	189,831	154	367,797	0	556,310	2,012
	Kenya Wildlife Service, Kenya	0	0	10	19,771	0	19,781	0
	Lewa Wildlife Conservancy, Kenya	0	32,546	101	209,860	-571	241,936	0
	Northern Rangelands Trust, Kenya	0	20,341	154	29,059	-357	49,197	0
	Oi Jogi, Kenya	300	97,479	160	320,230	-60	417,071	1,038
	Oi Pejeta Conservancy, Kenya	0	32,546	30	93,393	0	125,969	0
	MEFT, Namibia	261,240	178,300	20,159	0	-9,920	375,138	74,641
	Save the Rhino Trust, Namibia	310	66,654	649	16,273	-174	79,444	4,268
	Gashaka Guntur National Park, Nigeria	8,063	0	5	0	-3	8,065	0
	Hluhluwe-iMfolozi Park, South Africa	-295	84,897	20	0	-115	76,086	8,421
	Regional Canine Coordinator, South Africa	39,084	0	10	0	-3,948	225	34,921
	uMkhuze Game Reserve, South Africa	518	95,470	7,785	0	-449	81,605	21,719
	Welgevonden Game Reserve, South Africa	1,623	91	0	0	0	0	1,714
	Sud-South Sudan	0	0	754	0	0	754	0
	Mkomazi Rhino Sanctuary, Tanzania	255	9,386	24,613	0	0	34,254	0
	Rhino Fund Uganda, Uganda	0	0	41	24,567	0	24,608	0
	Environmental Investigation Agency, UK	0	36,507	10	0	239	24,211	12,545
	Rhino Resource Center, UK	0	0	1,000	0	0	1,000	0
	Education for Nature Vietnam	0	7,177	12	0	-302	6,827	60
	TRAFFIC, Vietnam	50,151	210	0	0	0	18,685	31,676
	North Luangwa Conservation Programme, Zambia	657,107	367,587	1,168	16,273	-32,064	979,107	30,964
	Nsumbu-Tanganyika Conservation Project, Zambia	23,480	-4	34	0	-1,629	21,881	0
	Gonarezhou Conservation Trust, Zimbabwe	432	998	0	0	0	0	1,430
	Lowveld Rhino Trust, Zimbabwe	3,809	5,419	1,374	0	30	10,608	44
	Transfers to fundraising costs	0	0	-9,811	9,811			0
<b>Total</b>		<b>1,246,469</b>	<b>3,722,086</b>	<b>90,281</b>	<b>-</b>	<b>91,432</b>	<b>4,336,691</b>	<b>630,713</b>