



13th GSL Report 2022/23

Our emphasis for the past year has been to focus on increasing our youth membership and adult volunteers post pandemic through an engaging program. As a group we are doing well with our youth membership and are still keen to welcome more new members. Like many groups we had a dip in numbers in some sections due to members moving sections or areas and others that did not return. We welcomed new leaders to our group; Stuart, David, Doug, Craig, Bobby, Jane, Carey, Megan, Sam, Caitlin, Karen, Gary and said goodbye to a few of our leaders who have moved on to focus on other new challenges like Kate and Andy and we wish them all the best. The time and commitment of all our volunteers is as always very much appreciated.

Each section has been working hard behind the scenes to offer the young people some great opportunities.

The band has been taking part in public performances including leading Remembrance Parade at Exhall, hosted a Drum and Bugle Workshop, led by the Royal Marine Corp of Drums, carnivals, and St Georges Day Parade at Coventry Stadium. The junior band, which is for those of cub age put on their own concert at Christmas for their parents. It is great to see the section doing what they love performing and young people learning musical skills.

The scouts have been busy with athletics at Pk, talent show to parents, archery and axe throwing, along with a fire station visit. They took part in hammock camps, district water weekend, Hawaiian sleepover, cooking competitions and designed and created our new flag stand.

The cubs took part in their own commonwealth games, talent show, and won prizes at the district strategic games competition and overall winner in the district sports day. They took part in camps including District Water Weekend, themed sleepover, tepee camp at rough close following the district activity day and have been busy helping in the community too.

The beavers have been on hikes, had a trip to see A Christmas Carole on ice, and took part in planting and wildlife activities. They took part in a few sleepovers too.

The squirrels had a busy first year working on their badges whilst having fun along the way. They have learnt some experiments, took part in Lego challenges, learnt about superheroes, being healthy and the world around them and have very quickly settled into the scouting family.

Our young people have shown fantastic resilience, adaptability, and commitment to scouting, and this has paid off, it has been a pleasure to witness their success and enjoyment last year. As a leadership team we would like to acknowledge and congratulate our young people earning so many badges and especially to those who have managed to gain their top awards. Squirrels presented 3 Acorns: to Emilia, Zach, and Millie; Beavers 7 Chief Scout Bronze awards were given to: Aiden, Ivy, Caitlin, Lily, Olly, Ethan, Leo; 2 Cubs Chief Scout Silver awards earned by, Megan, Jaye; Scouts present Taylor with his gold award.

Our Young leaders within the group have also gained top awards – 7 Bronze DofE: Conor, Ewan, Abbie, Jenny, Angela, Lianna; 7 Platinum Awards: Matt, Conor, Abbie, Lacks, Ewan, Jenny, Lianna; 3 Silver DofE: Lewis, Lacks, Matt; 2 Diamond Awards: Avani, Lewis; 3 Gold DofE: Jake, Bobby, Alex; 1 Kings Scout Award, and King/ Queen's Scout Award the highest award in scouting: to Bobby Dickinson and Jake Smedley.

We were also proud to see Mitchell receive his award in Windsor too.

All of which is made possible thanks to our hard-working, resolute leaders within the group, and we would like to congratulate them all on their own fantastic achievements. Including the following long Service Awards 5 years: Jordan Cartwright; 10 years: Pat Cousin; 15 years: Stuart O'Brien; 60 years: John Morris who serve as an inspiration to us all.

We would also like to thank all our wonderful leaders and parents that give up their time to help us all enjoy scouting in person and at home. More than ever, it would not have been possible to do any of this without your help and support. We would also like to thank our board of trustees for their time and oversight to ensure the group runs as it should.



Last

13th Coventry Scout Group

Adventure is at the heart of everything we do

but



Scouts

no

means least we would like to thank all the young leaders that have added enthusiasm, energy, and shared their skills to our sections: Abbie, Ella, Jenny, Megan, Angela, Bethany, Matt, Conor, Ewan, Isaac, Johnathan, Lewis, the young people, and leaders appreciate all that you do.

Jane Pittock / Carrie Daniel-Brown

Group Scout Leader / Assistant Group Scout Leader

13th Coventry Scout Group

W: www.13thcoventryscoutgroup.org.uk

Summary**1st April 2022 to 31st Mar 2023****Income**

Tommies Rental Income	£11,000.75		
Tommies Contribution to Business Rates	£235.52	£4,401.93	
Tommies Contribution to Gas Bill	£1,581.04		
Tommies Contribution to Water Rates	£826.78		
Tommies Contribution to Other Costs	£1,758.59		
Donations Received	£967.50		
Subscriptions	£8,603.24	£27,397.80	£0.00
Capitation	£742.56		
Camp money	£5,702.75		
Fundraising	£0.00		
Other General Income	£1,348.50		
Bank Interest	£0.00		

Expenditure

Charity Payments to Third Parties	£0.00
Beavers Section	£892.52
Cub Section	£1,753.56
Scout Section	£1,313.53
Band Section	£526.35
Group Expenditure	£7,275.79
Cost paid out for Camps	£0.00
Advertising	£0.00
Business Rates	£0.00
Gas Bills	£2,947.08
Water Rates	£2,458.88
Electricity	£660.00
Premises Insurance	£3,237.19
Internet Costs	£126.63
Repairs and Renewals	£1,885.00
Premises Cleaning	£1,603.25
Accountancy Fees	£0.00
Badge and Kneckerchiefs	£1,310.37
Camping and Outdoor Equipment	£9,894.00
Misc and /or unknown adjustment	£2.85

Income **£32,767.23**Expenditure **£35,887.00**

Profit / Loss Year to date

-£3,119.77

Apr-22

Income

Tommies Rental Income	£0.00
Tommies Contribution to Business Rates	£0.00
Tommies Contribution to Gas Bill	£0.00
Tommies Contribution to Water Rates	£0.00
Tommies Contribution to Other Costs	£0.00

Donations Received	£0.00
Subscriptions	£759.98
Capitation	£0.00
Camp money	£0.00
Fundraising	£0.00
Other General Income	£12.75 Kneckerchiefs
Bank Interest	£0.00

Expenditure

Charity Payments to Third Parties	£0.00
Beavers Section	£21.56 Belgrade, plus refreshments
Cub Section	£0.00
Scout Section	£19.98 Playdo
Band Section	£106.98 Band instruments
Group Expenditure	£65.25 Badges, Title deeds changes
Cost paid out for Camps	£0.00
Advertising	£0.00
Business Rates	£0.00
Gas Bills	£371.61
Water Rates	£364.79
Electricity	£0.00
Premises Insurance	£0.00
Internet Costs	£0.00
Repairs and Renewals	£0.00
Premises Cleaning	£0.00
Accountancy Fees	£0.00
Badge and Kneckerchiefs	£0.00
Camping and Outdoor Equipment	£0.00
Misc unknown adjustment	£0.00

Income	£772.73	Expenditure	£950.17
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Profit / Loss in Month	-£177.44
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May-22

Income

Tommies Rental Income	£1,000.00
Tommies Contribution to Business Rates	£235.52
Tommies Contribution to Gas Bill	£355.53
Tommies Contribution to Water Rates	£0.00
Tommies Contribution to Other Costs	£0.00
Donations Received	£0.00
Subscriptions	£798.46
Capitation	£0.00
Camp money	£1,848.25 Water w/e £1808.25
Fundraising	£0.00
Other General Income	£569.00 Uniform, plus walk money
Bank Interest	£0.00

Expenditure

Charity Payments to Third Parties	£0.00
Beavers Section	£320.00 Beavers activity day
Cub Section	£6.16 Squirrels Food
Scout Section	£55.91 Food, Gas
Band Section	£0.00
Group Expenditure	£126.32 Badges
Cost paid out for Camps	£0.00
Advertising	£0.00
Business Rates	£0.00
Gas Bills	£191.58
Water Rates	£274.53
Electricity	£60.00
Premises Insurance	£0.00
Internet Costs	£0.00
Repairs and Renewals	£0.00
Premises Cleaning	£145.75
Accountancy Fees	£0.00
Badge and Kneckerchiefs	£0.00
Camping and Outdoor Equipment	£0.00
Misc unknown adjustment	£0.00

Income **£4,806.76**

Expenditure **£1,180.25**

Profit / Loss in Month **£3,626.51**

Jun-22

Income

Tommies Rental Income	£1,000.00
Tommies Contribution to Business Rates	£0.00
Tommies Contribution to Gas Bill	£278.70
Tommies Contribution to Water Rates	£182.39
Tommies Contribution to Other Costs	£0.00

Donations Received	£0.00
Subscriptions	£771.12
Capitation	£0.00
Camp money	£170.00
Fundraising	£0.00
Other General Income	£0.00
Bank Interest	£0.00

Expenditure

Charity Payments to Third Parties	£0.00
Beavers Section	£0.00
Cub Section incl squirrels	£951.29 water w/e
Scout Section	£1,036.65 water w/e
Band Section	£0.00
Group Expenditure	£7.10
Cost paid out for Camps	£0.00
Advertising	£0.00
Business Rates	£0.00
Gas Bills	£133.24
Water Rates	£125.32
Electricity	£60.00
Premises Insurance	£0.00
Internet Costs	£0.00
Repairs and Renewals	£0.00
Premises Cleaning	£145.75
Accountancy Fees	£0.00
Badge and Kneckerchiefs	£68.80
Camping and Outdoor Equipment	£544.00 tents
Misc unknown adjustment	£0.00

Income **£2,402.21**

Expenditure **£3,072.15**

Profit / Loss in Month

-£669.94

Jul-22

Income

Tommies Rental Income	£2,000.75
Tommies Contribution to Business Rates	£0.00
Tommies Contribution to Gas Bill	£95.79
Tommies Contribution to Water Rates	£137.26
Tommies Contribution to Other Costs	£0.00

Donations Received	£240.00 AGM and Band donation
Subscriptions	£828.24
Capitation	£0.00
Camp money	£5.00
Fundraising	£0.00
Other General Income	£12.75 Kneckerchiefs
Bank Interest	£0.00

Expenditure	£0.00
Charity Payments to Third Parties	£0.00
Beavers Section	£0.00
Cub Section	£248.39 party and c
Scout Section	£30.00
Band Section	£140.47 equipt
Group Expenditure	£9.75
Cost paid out for Camps	£0.00
Advertising	£0.00
Business Rates	£0.00
Gas Bills	£128.21
Water Rates	£476.49
Electricity	£120.00
Premises Insurance	£0.00
Internet Costs	£0.00
Repairs and Renewals	£0.00
Premises Cleaning	£291.50
Accountancy Fees	£0.00
Badge and Kneckerchiefs	£339.15
Camping and Outdoor Equipment	£0.00
Misc unknown adjustment	£0.00

Income **£3,319.79**

Expenditure **£1,783.96**

Profit / Loss in Month **£1,535.83**

equipt

Aug-22

Income

Tommies Rental Income	£0.00
Tommies Contribution to Business Rates	£0.00
Tommies Contribution to Gas Bill	£0.00
Tommies Contribution to Water Rates	£0.00
Tommies Contribution to Other Costs	£0.00

Donations Received	£0.00
Subscriptions	£742.56
Capitation	£0.00
Camp money	£0.00
Fundraising	£0.00
Other General Income	£0.00
Bank Interest	£0.00

Expenditure	£0.00
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Charity Payments to Third Parties	£0.00
Beavers Section	£0.00
Cub Section	£0.00
Scout Section	£0.00
Band Section	£0.00
Group Expenditure	£0.00
Cost paid out for Camps	£0.00
Advertising	£0.00
Business Rates	£0.00
Gas Bills	£120.00
Water Rates	£125.32
Electricity	£0.00
Premises Insurance	£0.00
Internet Costs	£86.40
Repairs and Renewals	£0.00
Premises Cleaning	£0.00
Accountancy Fees	£0.00
Badge and Kneckerchiefs	£0.00
Camping and Outdoor Equipment	£0.00
Misc unknown adjustment	£0.00

Income £742.56

Expenditure £331.72

Profit / Loss in Month £410.84

Sep-22

Income

Tommies Rental Income	£1,000.00
Tommies Contribution to Business Rates	£0.00
Tommies Contribution to Gas Bill	£99.93
Tommies Contribution to Water Rates	£62.66
Tommies Contribution to Other Costs	£0.00

Donations Received	£227.50 Warwick ??
Subscriptions	£790.16
Capitation	£0.00
Camp money	£630.00
Fundraising	£0.00
Other General Income	£0.00
Bank Interest	£0.00

Expenditure

Charity Payments to Third Parties	£0.00
Beavers Section	£500.00 Beaver trip
Cub Section and squirrels	£117.37 party stuff&camp costs
Scout Section	£0.00
Band Section	£238.90 Trophies&flowers&food
Group Expenditure	£138.00 party deposit&rough close
Cost paid out for Camps	£0.00
Advertising	£0.00
Business Rates	£0.00
Gas Bills	£128.04
Water Rates	£128.74
Electricity	£60.00
Premises Insurance	£0.00
Internet Costs	£0.00
Repairs and Renewals	£0.00
Premises Cleaning	£145.75
Accountancy Fees	£0.00
Badge and Kneckerchiefs	£98.00 spartans NR
Camping and Outdoor Equipment	£0.00
Misc unknown adjustment	£0.00

Income **£2,810.25** Expenditure **£1,554.80**

Profit / Loss in Month **£1,255.45**

Oct-22

Income

Tommies Rental Income	£0.00
Tommies Contribution to Business Rates	£0.00
Tommies Contribution to Gas Bill	£0.00
Tommies Contribution to Water Rates	£0.00
Tommies Contribution to Other Costs	£0.00

Donations Received	£500.00 Grant early years
Subscriptions	£790.16
Capitation	£0.00
Camp money	£48.00
Fundraising	£0.00
Other General Income	£25.75 Kneckerchiefs
Bank Interest	£0.00

Expenditure

Charity Payments to Third Parties	£0.00
Beavers & Squirrels Section	£21.97
Cub Section	£32.08 Food
Scout Section	£114.00 Rough Close
Band Section	£0.00
Group Expenditure	£1,287.39 defib parts(3)+world cup bunting
Cost paid out for Camps	£0.00 badges+misc+flags
Advertising	£0.00
Business Rates	£0.00
Gas Bills	£132.13
Water Rates	£137.23
Electricity	£0.00
Premises Insurance	£0.00
Internet Costs	£0.00
Repairs and Renewals	£1,000.00 Cabin deposit
Premises Cleaning	£0.00
Accountancy Fees	£0.00
Badge and Kneckerchiefs	£0.00
Camping and Outdoor Equipment	£0.00
Misc unknown adjustment	£0.00

Income	£1,363.91	Expenditure	£2,724.80
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Profit / Loss in Month	-£1,360.89
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Nov-22

Income

Tommies Rental Income	£2,000.00
Tommies Contribution to Business Rates	£0.00
Tommies Contribution to Gas Bill	£186.19
Tommies Contribution to Water Rates	£172.73
Tommies Contribution to Other Costs	£0.00
	£0.00
Donations Received	£0.00
Subscriptions	£752.08
Capitation	£0.00
Camp money	£0.00
Fundraising	£0.00
Other General Income	£315.50 Planet ice, soft play
Bank Interest	£0.00

Expenditure

Charity Payments to Third Parties	£0.00
Beavers Section	£28.99 flag and pole
Cub Section	£247.00 Planet Ice
Scout Section	£0.00
Band Section	£0.00
Group Expenditure	£133.14 Poppy wreath. F.Aid course, flag stand
Cost paid out for Camps	£0.00
Advertising	£0.00
Business Rates	£0.00
Gas Bills	£164.60
Water Rates	£269.63
Electricity	£120.00
Premises Insurance	£3,237.19
Internet Costs	£0.00
Repairs and Renewals	£280.00 Trees and bushes taken down
Premises Cleaning	£291.50
Accountancy Fees	£0.00
Badge and Kneckerchiefs	£0.00
Camping and Outdoor Equipment	£0.00
Misc unknown adjustment	£0.00

Income	£3,426.50	Expenditure	£4,772.05
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Profit / Loss in Month	-£1,345.55
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Dec-22

Income

Tommies Rental Income	£1,000.00
Tommies Contribution to Business Rates	£0.00
Tommies Contribution to Gas Bill	£99.10
Tommies Contribution to Water Rates	£68.61
Tommies Contribution to Other Costs	£0.00

Donations Received	£0.00
Subscriptions	£828.24
Capitation	£0.00
Camp money	£0.00
Fundraising	£0.00
Other General Income	£124.00
Bank Interest	£0.00

Expenditure

Charity Payments to Third Parties	£0.00
Beavers Section	£0.00
Cub Section	£105.54 Food, Crafts(NR), Laserquest
Scout Section	£0.00
Band Section	£0.00
Group Expenditure	£157.34 Keys, Xmas trip(NR), youth mgr, misc
Cost paid out for Camps	£0.00
Advertising	£0.00
Business Rates	£0.00
Gas Bills	£298.93
Water Rates	£140.06
Electricity	£60.00
Premises Insurance	£0.00
Internet Costs	£0.00
Repairs and Renewals	£0.00
Premises Cleaning	£145.75
Accountancy Fees	£0.00
Badge and Kneckerchiefs	£0.00
Camping and Outdoor Equipment	£9,350.00
Misc and/or unknown adjustment	£0.00

Income	£2,119.95	Expenditure	£10,257.62
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Profit / Loss in Month	-£8,137.67
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Jan-23

Income

Tommies Rental Income	£2,000.00
Tommies Contribution to Business Rates	£0.00
Tommies Contribution to Gas Bill	£123.45
Tommies Contribution to Water Rates	£203.13
Tommies Contribution to Other Costs	£1,758.59

Donations Received	£0.00
Subscriptions	£771.12
Capitation	£0.00
Camp money	£0.00
Fundraising	£0.00
Other General Income	£4.25
Bank Interest	£0.00

Expenditure

Charity Payments to Third Parties	£0.00
Beavers and Squirrels Section	£0.00
Cub Section	£35.73 Crafts (NR), Refreshments
Scout Section	£32.44 Refreshments
Band Section	£40.00 Tymba
Group Expenditure	£275.00 First Aid Training
Cost paid out for Camps	£0.00
Advertising	£0.00
Business Rates	£0.00
Gas Bills	£456.46
Water Rates	£136.64
Electricity	£120.00
Premises Insurance	£0.00
Internet Costs	£0.00
Repairs and Renewals	£0.00
Premises Cleaning	£291.50
Accountancy Fees	£0.00
Badge and Kneckerchiefs	£642.60 Badges, Scout shop (NR)
Camping and Outdoor Equipment	£0.00
Misc and/or unknown adjustment	£0.00

Income **£4,860.54**

Expenditure **£2,030.37**

Profit / Loss in Month **£2,830.17**

Feb-23

Income

Tommies Rental Income	£0.00
Tommies Contribution to Business Rates	£0.00
Tommies Contribution to Gas Bill	£0.00
Tommies Contribution to Water Rates	£0.00
Tommies Contribution to Other Costs	£0.00

Donations Received	£0.00
Subscriptions	£771.12
Capitation	£0.00
Camp money	£1,930.00
Fundraising	£0.00
Other General Income	£284.50 Gang show tickets, Kneckerchiefs
Bank Interest	£0.00

Expenditure

Charity Payments to Third Parties	£0.00
Beavers Section	£0.00
Cub Section	£10.00 no receipt misc expense
Scout Section	£24.55 refreshments
Band Section	£0.00
Group Expenditure	£3,555.00 Capitation
Cost paid out for Camps	£0.00
Advertising	£0.00
Business Rates	£0.00
Gas Bills	£468.99
Water Rates	£140.06
Electricity	£0.00
Premises Insurance	£0.00
Internet Costs	£40.23 print cartridges
Repairs and Renewals	£605.00 Electrical work
Premises Cleaning	£0.00
Accountancy Fees	£0.00
Badge and Kneckerchiefs	£51.87
Camping and Outdoor Equipment	£0.00
Misc and/or unknown adjustment	£2.85 postage

Income **£2,985.62** Expenditure **£4,898.55**

Profit / Loss in Month **-£1,912.93**

Mar-23

Income

Tommies Rental Income	£1,000.00
Tommies Contribution to Business Rates	£0.00
Tommies Contribution to Gas Bill	£342.35
Tommies Contribution to Water Rates	£0.00
Tommies Contribution to Other Costs	£0.00

Donations Received	£0.00
Subscriptions	£0.00
Capitation	£742.56
Camp money	£1,071.50
Fundraising	£0.00
Other General Income	£0.00
Bank Interest	£0.00

Expenditure

Charity Payments to Third Parties	£0.00
Beavers Section	£0.00
Cub Section	£0.00
Scout Section	£0.00
Band Section	£0.00
Group Expenditure	£1,521.50 Outdoors trip cost/ Belgrade
Cost paid out for Camps	£0.00
Advertising	£0.00
Business Rates	£0.00
Gas Bills	£353.29
Water Rates	£140.07
Electricity	£60.00
Premises Insurance	£0.00
Internet Costs	£0.00
Repairs and Renewals	£0.00
Premises Cleaning	£145.75
Accountancy Fees	£0.00
Badge and Kneckerchiefs	£109.95
Camping and Outdoor Equipment	£0.00
Misc and/or unknown adjustment	£0.00

Income **£3,156.41**

Expenditure **£2,330.56**

Profit / Loss in Month

£825.85



14/05/2023 20:18

Evening Jane,

I managed to access your accounts & have look through same, also checked the run of how the invoices etc. are recorded, plus a percentage of totals, & I am satisfied with these accounts, Please accept this email as a proof of audit of same, I have copied the main members of the district trusty Board into this email, so they are aware of these checks having been made,

Thanks

Bob Tansey

ACC Explorer Scouts, eD of E Adviser Coventry