

# Young People's Counselling Service

England & Wales · Charity number 1034587

## Details

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Other names	WHITTLESEY YOUNG PEOPLE'S COUNSELLING AND INFORMATION SERVICE, WHITTLESEY YOUNG PEOPLE'S COUNSELLING SERVICE, WYPCS
Status	Registered
Legal form	Other
Registered	1994-03-08
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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**Address**  
Annabelle Davis Centre  
School Bungalow  
Broadway  
Yaxley  
Peterborough  
PE7 3JD

**Phone** 07941589850

**Email** [admin@ypcs.uk](mailto:admin@ypcs.uk)

**Website** [www.ypcs.uk](http://www.ypcs.uk)

## Activities

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**Objects:** THE PRESERVATION AND PROTECTION OF THE GOOD HEALTH OF YOUNG PERSONS BY THE PROVISION OF A COUNSELLING SERVICE.

**Activities:** Provide free, high quality, 1:1 counselling to young people aged 11- 18 in the Peterborough area. Referrals accepted from parents, carers, teachers or directly from young people. We also offer mental health education and early intervention to young people, schools and professionals. We have a base in our first Annabelle Davis Centre (ADC) in Yaxley.

## Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Other Charitable Purposes
- **Who:** Children/young People

## Geography

- **Area of benefit:** WHITTLESEY AND THE SURROUNDING AREA
- Cambridgeshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£0	£0	-	-
2024-07-31	£0	£0	-	-
2023-07-31	£3,059	£249	-	-
2022-07-31	£5,023	£1,497	-	-
2021-07-31	£132,980	£100,175	-	-
2020-07-31	£226,141	£106,455	-	-

## Trustees

Name	Role	Appointed
David Weir		2018-09-09
Dr Alison Graham		2017-09-18
Peter Ashworth		2014-05-14

**Young People's Counselling Service**

England & Wales - Charity number 1034587

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# Accounts

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**Chair's Report**  
**Young People's Counselling Service**  
**Charity number 1034587**  
*Associated Charity number 1190555 (CIO)*  
**Reporting Period 1<sup>st</sup> August 2020 – 31<sup>st</sup> July 2021**

## **Overview**

Throughout the entirety of the year ending 31<sup>st</sup> July 2021, our team have continued to ensure seamless delivery and blended ways of working during extremely challenging times. Our Trustees, Staff, Volunteers, Ambassadors, Patrons and Funders have been generous and have provided the finances, time, expertise and practical support needed to meet the demand for our services. We are extremely grateful for everybody's input.

It is no surprise to any of us to hear that the mental and emotional health of young people is in crisis, with the impact of the last year not truly known as of yet. Childline have seen an increase of 46% in calls to their services and a recent Study (The Oxwell School Survey 2020) indicates that young people have been significantly impacted by the pandemic.

YPCS stands in a strong financial position this year, as can be seen from the financial statement, however our stability relies on continued successful funding applications and ongoing support from existing funders. The Trustees have recently appointed a new Operations Director to work alongside our Clinical Director, to ensure the long-term success of YPCS. We are beginning to once again look towards organising our traditional community fundraising events to complement our current funding stream activities, providing restrictions are lifted and these events are safe to hold.

At this point I must pay particular tribute to our team of Therapists; they have excelled in the levels of therapeutic support they have given to young people accessing our services, and have seen an increase in clients who are presenting more complex needs. As Acting Chair of the Trustees, I can only admire the passion and dedication that people bring to their work and I thank them for their steady commitment which is driving YPCS to expand and to seek new ways to support the mental health of young people within our community.

## **Objectives and Aims**

The objects of Young People's Counselling Service (YPCS) as stated in our CIO constitution are "To promote, preserve and protect the mental health of the public, in particular but not exclusively of children, young people and their families."

The service we deliver enables local young people to make sense of their thoughts and feelings, in the hope that they can make decisions about what they want to do to bring about change in their lives. It

also provides a means of support and a space where they can feel valued and heard. Therapists at YPCS go through a careful selection process, to ensure that they are competent to work with the issues that clients present. All therapists are trained to at least level 5, with the majority being trained to level 6 or 7. Our therapists have a range of specialisms that ensures YPCS is able to provide the right support to young people referred to our service. All staff are required to undertake an enhanced police check, and our safeguarding lead ensures compliance with legislation regarding vetting and barring.

## **Significant Activities**

Our significant activities for the year can be broadly categorised into the following areas:

- The delivery of free at point of use counselling to young people
- Provision of counselling and play therapy in schools
- Fundraising and bid writing to support the above
- Developing, reviewing and improving our policies and procedures
- Participating in projects and new initiatives within our service delivery area
- Establishing two Annabelle Davis Centres, the first in Yaxley and the second in Wisbech
- Continuing agile ways of working in response to Covid-19
- Responding positively to the increase in demand for our services

YPCS has continued to provide the vital resource of free support to young people, their families and carers. For many reasons, we have seen stark reminders that mental health is something that we need to proactively safeguard. As a local charity, now more than ever it is important that our community can easily access the support they need in these challenging times and reduce the burden on statutory services.

We have seen a growing demand for YPCS services, so our first priority has been to maintain the quality we were already offering and reducing our waiting list times. In parallel, we have continued to develop new areas of funding for specific projects, ensuring these provide a proportionate contribution towards our operational costs.

YPCS clinical support was under a high demand due to the ongoing Covid-19 pandemic, with drastically reduced opportunities to hold fundraising events, we were fortunate to be able to apply for Covid-19 related funding to increase the delivery of our services. This enabled us to employ more staff and in more therapeutic services.

We secured significant additional funding from the Children in Need Covid Recovery Fund. This specific funding enabled YPCS to offer support to over 60 extra children and young people. We collaborated in this funding with another local organisation, 20Twenty Productions, to create a programme of arts-based wellbeing support which was delivered remotely to classrooms of selected local schools. One of our Patrons, Actress and Artist Annabelle Davis, directly supported this project with recorded art sessions. The project was called Express Yourself and we were delighted to have supported more local young people as a result of its successful delivery.

As the YPCS staffing team increased, so too did the recognition of our skills and specialisms by statutory services. This led to us feeling in a strong position to apply to statutory funders. Our subsequent success in being awarded funding via our CCG enabled YPCS to set up our centres with adequate Covid-19 precautions and risk management, enabling us to resume face-to-face support, as well as the remote

service we had adapted to deliver during the first lockdown. This blended approach meant that we could see all of the young people referred or self-referred, as understandably, not all young people wanted remote support or had a private and confidential space to access it. Our continued blended approach has also led to an improved and more inclusive offer to young people who experience transport barriers.

The impact on young people of Covid-19 and subsequent lockdowns have uncovered many more safeguarding concerns than we had previously seen, as a result, providing support to our staff has been more important than ever. We applied to The Fore and thankfully were successful in securing a year's funding for a high proportion of clinical management time.

YPCS has been able to work across more schools and our project work has developed through specific funding from Peterborough Council for Voluntary Services (PCVS), we were able to design a project to work with a street artist to help young people express what Covid-19 has meant for them. This is a unique school-based project covering 9 schools in Peterborough. Another wonderful project is the 20Twenty Mental Health Toolkit, where we were commissioned by young people through the Fenland Youth Advisory Board, who wanted resources designed that they could relate to and engage with. This enabled YPCS to produce a toolkit that was user led and will be launched in schools across Fenland in the coming Autumn 2021 school term. We have designed a range of wellbeing resources since the start of the pandemic and have been able to share these in many forms across schools in Cambridgeshire. We put together wellbeing bags for over 800 year 7 pupils across Peterborough and 300 in Stamford, the feedback from these has been extremely positive.

YPCS continues to grow and we are pleased to be able to continue to develop our services to meet the needs of young people and their families to support mental health and wellbeing.

## **Achievement and Performance**

The Covid-19 pandemic continued to have a significant impact on our charity. Our fundraising efforts have adapted, and we have focused on bidding for funds from grant givers and organisations whose aims and objective align with those of YPCS. Funding this year has included grants from BBC Children in Need, Comic Relief and our CCG.

Despite the enforced pause in organising our traditional community fundraising events due to restrictions on large gatherings, 2020-2021 saw a successful year in terms of our service delivery and continued growth. Alongside our successful service delivery, we have invested time and resources in improving our online offer, developing our website and increasing our social media presence. Our support staff have implemented new systems that will enable easier reporting in the future and our policies and procedures have been reviewed and improved.

I would like to formally recognise the hard work of our cleaning contractors, and the efforts of all staff and volunteers in maintaining a safe environment during the challenging times of the pandemic. It has been important to us to resume face-to-face counselling where possible, but this has only been achievable due to the rigorous cleaning and careful scheduling of activities taking place. Maintaining the safety and health of all service users and those involved in service delivery continues to be high on our list of priorities.

## **Financial Review**

We are pleased to present the financial report for 2020/2021. The year has seen YPCS make progress in all areas. Successful grant applications have supported expansion to reach more young people and their families more quickly. The trustees are very aware of the good leadership and management that has led to this state of affairs and want to thank the whole team for their dedicated work. In particular we wish to acknowledge the swift and effective responses to the challenges that were presented by the Covid-19 lockdowns and subsequent restrictions, ensuring clients were not left unsupported.

The statement of financial activities for the year ending 31<sup>st</sup> July 2021 presents a healthy position for YPCS. Grants have made the greatest positive impact on the income. Our largest area of expenditure is on the salaries of our excellent therapists.

The YPCS reserves policy aims to ensure our work is protected from the risk of disruption at short notice due to lack of funds. Whilst at the same time ensuring we do not retain funds for longer than required.

We continue to be extremely ambitious to work with as many clients as we can. Demand has never been higher and statutory services continue to refer many clients to YPCS. The generosity of our donors, funders, community fundraisers and volunteers allows us to continue the work that we do.

## **Future Plans**

In the coming year we plan to focus on ensuring the long-term success of YPCS and the sustainability of our aims and objectives. We aim to maintain our high-quality counselling provision by offering a blended service of remote and face-to-face work, while at the same time continuing to develop means of reducing the waiting list.

We will open our second Annabelle Davis Centre in Wisbech in autumn 2021, seeing our service delivery area expand more widely into Fenland. We would not have been able to establish these two centres without the support of Persimmon Homes and their large donation to YPCS in our previous reporting year. The further support we have received from local businesses and organisations to refurbish both venues has been overwhelming, and we are looking forward to inviting everybody involved to launch events for both centres in 2022, in the hope that post pandemic restrictions allow for large gatherings.

We will continue to develop the range of work in schools, including individual counselling, staff training sessions, consultation with young people in schools alongside the mental health toolkit currently under development

We will continue to seek new areas of funding for specific projects and ensure these contribute towards operational costs.

We will also continue to develop and define clear and accessible tracking of income and expenditure and data analysis of the measurable impact our service delivery brings. .

## **Structure, Governance and Management**

Young People's Counselling Service (YPCS) was originally established in 1994. A new registered Charity was formed with a differing governance structure when YPCS was registered as a CIO on 24<sup>th</sup> July 2020.

Old and new legal entities have operated in tandem to ensure that service delivery remains consistent without causing any disruption to the young people that we serve. We intend for the 'old' charity accounts to be wound up by the end of July 2022.

## **In Summary**

I feel it is best to end this report with some quotes from those who have accessed the service, when asked to comment on the therapy they have received. The words of these young people and parents are why we do what we do, and remind us of the positive change YPCS makes to young lives.

*"(the therapist) helped my son more than anyone else has done throughout his childhood. I cannot thank her enough."*

*"Thank you for all the support and guidance you gave to my daughter through a difficult time. It's fantastic to see her just being herself again and feeling much more positive."*

*"She (the therapist) has helped me through the course of the last few months in helping find ways to deal with my anxiety and allowed me to talk through my issues. My outlook and approach to life has changed, and whilst I accept that there is still a way to go to leave the anxiety behind for good, she has guided me to the right path and enabled me to find the right tools to deal with the future. I cannot thank her enough for this."*

Again, on behalf of the Board of Trustees, thank you to everybody involved with the excellent work of YPCS. We are proud to be part of a team that works so tirelessly to make a difference to the lives of local young people, and will continue to advocate for them to the best of our abilities.

Nicola Houghton  
Vice Chair of Trustees (Acting Chair)

## Young People's Counselling Service Accounts

### Receipts and payments account for the year ended 31 July 2021

### BARCLAYS

Brought forward unrestricted balance		£	38,246.52
Brought forward restricted balance:		£	109,661.14
Persimmon	£	83,905.66	
BBC Children in Need	£	3,400.00	
Masons for Wisbech	£	140.00	
20Twenty	£	8,000.00	
Ramsey	£	1,360.00	
Fullscope	£	4,000.00	
Covid Lottery support	£	5,875.48	
OBA SLA underspent	£	2,800.00	
Stanground SLA underspent	£	180.00	

**BARCLAYS - Opening bank balance** £ **147,907.66**

#### **INCOME**

Fundraising income	£	3,018.29
Donations	£	8,111.17
Primary trading (at point of receipt)	£	21,126.00
Other income	£	10,848.72
Restricted funds income BBC Children in Need Covid Response	£	43,353.33
Restricted funds income CCF Covid Relief	£	14,940.00
Restricted funds income The Fore	£	11,000.00
Restricted funds income BBC Children in Need Original	£	9,630.00
Restricted funds income PCVS	£	9,510.00
Restricted funds income 20Twenty	£	1,443.00
Restricted funds income Comic Relief - Groundworks		
Restricted funds income Strangward Trust		
Restricted funds income NHS CCG Winter Face-to-face		
Restricted funds income Burghley Trust		

**Total** £ **132,980.51**

£ **132,980.51**

#### **EXPENDITURE**

Counselling fees (including primary trading costs)	£	44,508.27
Staff salaries/wages (and associated costs)	£	26,775.07
Bank fees	£	-
Printing/stationary/advertising	£	8,780.36
Insurance	£	687.26
Phone	£	1,030.23
Misc costs	£	5,460.97
Fundraising costs	£	236.00
ADC Yaxley - Running costs	£	4,836.13
Training / professional fees	£	7,374.40
ADC Wisbech - Set up costs	£	487.00

**Total** £ **100,175.69**

£ **100,175.69**

#### **Transfer from Barclays to Metro account:**

£ **175,169.66**

Bank balance - Restricted balance	£	-
Bank balance - Unrestricted balance	£	5,542.82

Closing bank balance £ **5,542.82**

#### **Restricted Funds @ 31st July 2021:**

Masons for Wisbech	£	-
20Twenty Wellbeing Wednesdays	£	-
Ramsey Neighbourhood	£	-

**Total** £ **-**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
YOUNG PEOPLE'S COUNSELLING SERVICE (CHARITY NO: 1034587)**

I report to the trustees on my examination on the accounts of Young People's Counselling Service for the year ended 31 July 2021.

**Respective Responsibilities of Committee and Examiner**

The committee are responsible for the preparation of the accounts. The committee consider that an audit is not required for the year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. I am qualified to undertake the examination by being a qualified member of the ACCA.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

**Basis of Independent Examiner's Report**

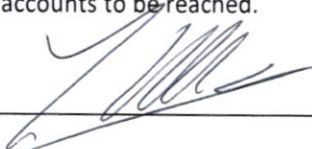
My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the committee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent Examiner's Statement**

In connection with my explanation, no matter has come to my attention.

- 1 which gives me reasonable cause to believe that in any material respect, the requirements:
  - a) to keep accounting records, and
  - b) to prepare accounts which accord with the accounting records and comply with the accounting principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or
  
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed \_\_\_\_\_



Date

Name: Lee Hills, FCCA

Address: Hills Accountants Limited, First Floor East Wing, Thorpe Road, Peterborough PE3 6RU

## Young People's Counselling Service Accounts

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**Total** £ **-**

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**Basis of Independent Examiner's Report**

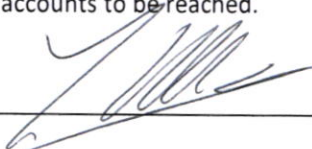
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Signed \_\_\_\_\_



Date

Name: Lee Hills, FCCA

Address: Hills Accountants Limited, First Floor East Wing, Thorpe Road, Peterborough PE3 6RU

**Young People's Counselling Service**

England & Wales - Charity number 1034587

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# Accounts

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## Chairs report 2020

It is my pleasure to attempt to summarise what has been a very busy year for YPCS. Young People's Counselling Service has been in existence since 1984 and exists to provide counselling services to young people aged 11-18 in the Yaxley, Whittlesey and Fenland areas.

Before I summarise our main achievements this year, I must first thank our hard working trustees who devote a huge amount of time and energy to their roles and without them we wouldn't have made the progress we have made in the last few years. On a personal level I would like to say that our current team is a pleasure to work with and without their enthusiasm and passion to help young people we wouldn't have achieved what we have. Nor would we have such fantastic plans for development over the next 12-24 months.

I think I will start with the impact of coronavirus as it has illustrated not only how this has affected society and its mental health, but also in our response, we have shown the best of ourselves as a charity. We could have mothballed everything, stayed safe, hidden away and not pressed ahead with our most recent appointment-Thelma our Business Development Manager. That moment passed briefly when we realised that this presented us with both opportunities as well as challenges. The need was greater than ever and innovation was required to re-engineer the support we offered. To embrace this new environment required flexibility and a growth mentality. We have been praised for our agility and the positive way we have approached the current lockdown. The need is greater than ever as we have seen a massive increase in mental health issues. In a weekend I wrote and implemented an emergency response document and our therapists adjusted to working online as the lockdown took hold. We have been well positioned to seek out some of the Covid-related funding and best of all we have continued to support young people and families who need us more than ever.

Income is up and thank you to David and Peter for preparing the accounts and to Maisie for her expert advice. Please see his report for details. I think we are all aware that the amount of work relating to our finances is expanding in volume and complexity. This is a crucial area for development in the coming months as it is now too much for our current way of working. It was one of the highlights of the year when we won first prize in the Persimmon 'Building Futures' awards and received £100,000. The bank balance was boosted significantly by the prize and also now receives a regular income from the school contracts we have secured. The Persimmon money has allowed us to be bold and take on a Business Development Manager in order to evolve the charity to the next level.

We applied in May 2019 to change the structure of YPCS to a CIO. This was recommended to us by experts in the field as it protected the trustees and allowed the charity to set up a trading arm and boost its income from activity there. Almost 12 months later we seem no nearer achieving this. I hope to have more positive news soon.

We have been able to help even more children with 1:1 counselling and play therapy this year, see the clinical report for details. We were also delighted to secure a prestigious Children in Need grant that has enabled us to increase our upper age range from 16 to 18. This was worth almost £30,000 over 3 years and was secured after a high-quality application. Our aim is to expand our lower age range to 9 as soon as we are able.

Our first Annabelle Davis Centre (ADC) in Yaxley has successfully running for over 12 months now. It opened slowly and without fanfare although we planned a more public opening in early summer 2020 but this has fallen victim to the lockdown. Yaxley is where most of our therapy out

of schools happens with a little happening in Ramsey. Supervision of the make over by Persimmons and the fitting out of the centre to make it a comfortable and welcoming space was a massive and stressful project overseen largely by Michelle. I would like to congratulate her on a magnificent achievement not only with regards to the aesthetics and functionality but in ensuring that all the unseen necessities such as fire policies were in place. The ADC Yaxley has also become our YPCS base and Michelle has done a fabulous job in setting up offices there. The garden is also slowly taking shape.

Our second ADC in Wisbech was developed during the last year thanks to a huge amount of work by Nicola. It will offer a different kind of experience to the bungalow in Yaxley and Nicola has secured an architect and builders so the project should be realised at almost nil cost. It will be a much-needed facility in a town of high deprivation and intense need. It is currently 'furloughed' like much of the country and we are hoping that the support remains after the lockdown ends.

We have developed our clinical offer by recruiting new therapists and working with schools. Nicky retires this academic year and is able to offer us more time as a result. Her insights into the challenges in schools is of great help and we wish her all the best in this new chapter in her life. Michelle has done a wonderful job supervising and supporting the therapists and we now have contracts in 3 secondary schools and 2 places of further education (UCP and UTC). We have reduced our waiting list from a peak of over 60 and 18 weeks wait to a low of under 20 and 6 weeks wait (at its best). It is our over-arching ambition to keep waiting times down as low as possible with a long-term aim of being able to issue an appointment at the point of referral. Safeguarding is a vital component of our work and we are expertly led in this by Claire who has skilfully steered us through a number of complex and challenging cases. The clinical team collectively manage a lot of risk and it is a huge professional support to us all that Claire is so experienced in this area.

We have participated in many projects this year some of which are listed below:

- Boxing Futures (second round)
- 20Twenty and Youth Advisory Board
- Fullscope (Plus)
- Youth Inspired
- Play therapy portal online
- Mental health toolkit
- Kick
- NTAS
- Wildlife Trust bid -the Peatland Progress Project
- Parents support/education groups development

Our fund-raising highlights included a highly successful golf day hosted by one of our patrons Warwick Davis and a summer of Sunday fund raising at Charters. We were invited again to the Peterborough Slimming World Ball and were chosen by Kings School to be their charity of the year. It is not possible to name every fund-raising event and our support comes from local pubs, shops, residents and of course our yellow pots which are everywhere! We continue to be supported by local businesses such as Athene, BGL and RSI and are grateful for their support both in financial terms but also in providing people for events and professional advice in HR and legal areas.

Our patrons have been hugely supportive over the year despite some significant personal challenges and Annabelle is producing some artwork for ADC Yaxley as well as being involved in our Youth Ambassador Programme. Our ambition is for YPCS to be led by young people but supported by professionals.

We also said goodbye early in 2020 to Leigh who had worked with YPCS for over 4 years as our administrator. Increased hours for her main job and growth in the charity meant that she could no longer commit to the time we needed. I would like to take this opportunity to thank her for her input and she has agreed to remain in touch as our YPCS representative in Whittlesey where she lives.

Our commitment to quality has been recognised and we are now officially on the NHS/CCG list of service providers for our local area and have been asked to get involved in the consultation process for service development in the coming years. Our strong clinical team of Clare, Michelle and myself is unique in local charities and we have started the journey to getting our services commissioned by the CCG as we identified that we are the only service offering Tier 3 services to young people who still don't meet CAMH threshold. We have looked at extending our clinical offer and have provided training in TRE (Total Release Experience) to one of our therapists and a client of hers with great success. In a project with Cambridgeshire police we hope to consolidate the technique and offer it more widely.

We have had 3 trustees leave and one arrive during 2019. David our Treasurer, has successfully got us Gift Aid and has embraced the new challenges of 2 new employees. Remi joined us a few months ago and has invested a huge amount of time setting up our new IT system Charity Log and putting us in good stead for tracking clients and collating data. Thelma joined us in April and brings with her a huge amount of experience in the charity sector. In her early mapping of our current activity and plans she has unearthed a massive amount of activity and achievements that has stunned us in its size. What a lot we have collectively achieved. We have even more to be proud of that we realised. Our development continues at pace and when you look back at what we looked like 3-4 years ago we are unrecognisable and as your Chair I am very proud of what we have collectively achieved.

Overall, another fabulous year and many successes, however there is always much to develop further. I remain passionate about the work we are doing and our plans to help more young people and their families, to focus on early intervention, widen our clinical offer, expand the age range we can help and continue to respond professionally to all the challenges ahead.

**Alison Graham Chair**

**(Annual report for 2020)**

## Young People's Counselling Service

### Receipts and Payments Account for the year ended 31 July 2020

Brought forward restricted balance A4A		3,411.65
Brought forward unrestricted balance		24,809.70
<b>Opening Bank Balance</b>		<b>28,221.35</b>
Fundraising income	20,027.34	
Donations	27,274.28	
Primary trading (at point of receipt)	26,710.00	
Other income	18,380.31	
Restricted funds income Persimmon	100,000.00	
Restricted funds income Children in Need	9,750.00	
Restricted funds income 20Twenty	8,000.00	
Restricted funds income Ramsey	2,000.00	
Restricted funds income Fullscape	4,000.00	
Restricted funds income Lottery Covid response	10,000.00	
<b>Total</b>	<b>226,141.93</b>	<b>254,363.28</b>
Counselling fees (including primary trading costs)	61,238.55	
Admin charges	4,805.93	
Bank fees	396.00	
Printing/stationary/advertising	2,131.18	
Insurance	491.41	
Phone	561.58	
Misc costs	4,096.69	
Fundraising costs	1,935.80	
ADC Running Costs	4,752.32	
ADC Setup Costs	14,501.32	
Development Manager Salary and Associated Costs	7,544.84	
M. Lay Special Project	4,000.00	
<b>Total</b>	<b>106,455.62</b>	<b>106,455.62</b>
Closing Bank Balance		<b>147,907.66</b>
Bank Balance Restricted Funds	109,661.14	
Bank Balance Unrestricted Funds	38,246.52	
	<b>147,907.66</b>	
Restricted Funds @ 31st July 2020 :-		
Persimmon	83,905.66	
Children in need	3,400.00	
Masons for Wisbech	140.00	
20/Twenty	8,000.00	
Ramsey	1,360.00	
Fullscape	4,000.00	
COVID Lottery support	5,875.48	
OBA SLA underspent	2,800.00	
Stanground SLA underspent	180.00	
<b>Total</b>	<b>109,661.14</b>	

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
YOUNG PEOPLE'S COUNSELLING SERVICE (CHARITY NO: 1034587)**

I report to the trustees on my examination on the accounts of Young People's Counselling Service for the year ended 31 July 2020.

**Respective Responsibilities of Committee and Examiner**

The committee are responsible for the preparation of the accounts. The committee consider that an audit is not required for the year under section 144 of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. I am qualified to undertake the examination by being a qualified member of the ACCA.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

**Basis of Independent Examiner's Report**

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the committee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention.

- 1 which gives me reasonable cause to believe that in any material respect, the requirements:
  - a) to keep accounting records, and
  - b) to prepare accounts which accord with the accounting records and comply with the accounting principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed \_\_\_\_\_

Date 24 November 2020

Name: Lee Hills, FCCA

Address: Hills Accountants Limited, First Floor East Wing, Thorpe Road, Peterborough PE3 6RU

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