

REGISTERED COMPANY NUMBER: 02794241 (England and Wales)
REGISTERED CHARITY NUMBER: 1034188

**Report of the Trustees and
Financial Statements for the Year Ended 5 April 2024
for
Vale Domestic Abuse Services**

Haines Watts Wales LLP, Statutory Auditors
7 Neptune Court
Vanguard Way
Cardiff
CF24 5PJ

Vale Domestic Abuse Services

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Vale Domestic Abuse Services (Registered number: 02794241)

**Report of the Trustees
for the Year Ended 5 April 2024**

The trustees are pleased to present their annual report together with the financial statements of the charity for the year ending 5th April 2024 which are prepared to meet the requirements for a director's report and accounts for Companies House.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

Mission

There is no place for domestic abuse, sexual violence or any other forms of violence against women and girls in our community

Purpose

We believe that life can be different. We are dedicated to supporting survivors to create transformative, lasting change in the Vale of Glamorgan Community.

Values

Curiosity, Kindness, Reflective, Inclusivity, Collaborative, Dedicated

Vale Domestic Abuse Services (Registered number: 02794241)

**Report of the Trustees
for the Year Ended 5 April 2024**

**Objectives and activities
Strategic Goals & Priorities 2023-24**

Strategic Planning

With a full year of our new strategic plan in motion, we have made significant strides in advancing our mission and aligning our efforts with the evolving needs of survivors of VAWDASV. Launched in May 2023, the plan marked a pivotal shift in our approach, guided by our four core pillars: Inspire, Respond, Rebuild, and Strengthen.

A key milestone this year was the formal change of our name to Vale Domestic Abuse Services in February 2024. This rebranding reflects our continued commitment to supporting survivors across the Vale, reinforcing our identity and mission within the community.

Throughout the year, we continued to engage survivors and key stakeholders to assess the impact of our initiatives and adapt where necessary. Our focus on these pillars has allowed us to deliver measurable outcomes and reinforce our commitment to long-term sustainability:

- **Inspire:** We strengthened our community engagement efforts, increasing awareness of our cause through campaigns, events, and collaborations with local partners. This has translated into a growing network of supporters and advocates, empowering us to extend our reach and impact.

- **Respond:** Our services responded to the rising demand for immediate and empathetic support, with a particular focus on enhancing access to safe spaces and resources. This year saw an expansion of our frontline services, ensuring timely support for survivors navigating complex challenges.

- **Rebuild:** Our holistic approach to rebuilding lives has led to the development of tailored programmes that address both immediate recovery and long-term resilience for survivors. We have increased the availability of therapeutic services, group work, and pathways to independence, which has had a transformative effect on those we support.

- **Strengthen:** Internally, we have focused on building our organisational resilience. This has included investing in staff training, improving our data analysis capabilities, and securing new funding streams to ensure the sustainability of our services. We have also enhanced our governance structures, ensuring robust oversight and strategic alignment.

Looking ahead, we are committed to refining our strategic initiatives to maintain the momentum gained this year. Our focus will remain on driving forward our mission, deepening our impact, and adapting to the emerging needs of our communities.

Culture and People

Creating a vibrant, inclusive, and resilient workplace culture has been central to our strategy this year. In the face of an increasingly challenging external environment, we have continued to focus on supporting our team to ensure they can deliver the best possible support to survivors.

While we faced significant challenges due to rising costs and difficult external environment, we made strategic decisions to prioritise our people:

- **Learning and Development:** We maintained our investment in learning and development, ensuring that colleagues are equipped with the skills and knowledge needed to carry out their roles effectively. This focus on professional growth has been vital in enhancing service delivery and helping our team adapt to a changing environment.

- **Restructuring for Efficiency:** In response to external pressures and the need to optimise resources, we restructured our delivery teams. This approach allowed us to improve efficiency and effectiveness, ensuring that we continue to meet the growing demands for our services while operating within tight financial constraints.

- **Well-being Initiatives:** Supporting the well-being of our colleagues remained a priority. To help ease the burden of the ongoing cost of living crisis, we provided cost of living payments to our team, offering crucial financial support during difficult times. Additionally, we implemented a range of well-being initiatives to promote mental and physical health, reinforcing our commitment to the welfare of our staff.

Despite these challenges, we have continued to foster a positive workplace culture, one that attracts and retains dedicated professionals committed to our mission. By prioritising the support and development of our team, we have ensured that they remain empowered to provide safety, hope, and empowerment to survivors.

Vale Domestic Abuse Services (Registered number: 02794241)

**Report of the Trustees
for the Year Ended 5 April 2024**

Objectives and activities

Raise our Profile

Building on the momentum of last year's rebranding and strategic plan, we have continued to elevate our profile as Vale Domestic Abuse Services throughout 2023-24. Our new identity has strengthened our presence in the community, ensuring that survivors, stakeholders, and supporters are more aware of our mission and services.

This year, we welcomed our Engagement and Fundraising Manager in January, marking the beginning of our strategic efforts to forge meaningful connections across the Vale. Their focus is on building relationships with businesses and community groups, ensuring that as many people as possible are aware of our services and can access the support they need. While this work is still in its early stages, it forms a core part of our long-term vision to increase our visibility and expand our community partnerships.

Although we are a small team, we have made a significant impact. Our dedicated staff have worked tirelessly to broaden our reach and deepen our connection with the community, demonstrating that even with limited resources, we can make a substantial difference.

We have continued to promote our newly launched website as a central, accessible hub for survivors and supporters. This platform has been instrumental in providing up-to-date information, guidance, and access to our services. Additionally, we have developed and distributed new information across the community to further raise awareness.

As we look ahead to 2024-25, our strategic intention is to build on these early foundations, strengthening our connections and increasing the visibility of our services. Our goal is to ensure that no one in need of support is left behind, and we remain committed to expanding our reach through partnerships, digital engagement, and continued growth on social media.

Vale Domestic Abuse Services (Registered number: 02794241)

**Report of the Trustees
for the Year Ended 5 April 2024**

Strategic report

Achievement and performance

Charitable activities

Vale Domestic Abuse Services support people across the Vale of Glamorgan who have experienced any form of Violence Against Women, Domestic Abuse or Sexual Violence (VAWDASV). This is carried out through providing refuge, community based services for adults and children and raising awareness of the causes, consequences, and gendered nature of violence against women, domestic abuse and sexual violence.

Achievement and performance

This year has been one of significant growth and challenge for Vale Domestic Abuse Services. We have seen a 30% increase in referrals compared to the previous financial year, reflecting the growing demand for our services. Alongside this rise in numbers, we are also encountering increasing levels of complexity in the people we support, with many survivors facing multiple and interrelated issues that require intensive intervention.

Our work is taking place in a particularly challenging external environment. Housing scarcity continues to affect survivors' ability to move on from refuge or other temporary accommodation, creating bottlenecks in the support system. Additionally, delays in the court system are prolonging legal processes, leaving survivors in limbo and adding to the strain on our services. These pressures are felt not only by us but by all organisations working within the domestic abuse and violence against women sectors, making collaboration and resilience more important than ever.

Despite these challenges, our team remains committed to providing vital support to survivors, and we are continuously adapting our approach to meet the needs of those who turn to us.

Helpline

The helpline serves as the primary access point into our service, allowing survivors to share their experiences, receive information and guidance, and explore their options without committing to longer-term support.

In this financial year, we supported 671 survivors through our helpline.

Refuge and Accommodation Services

Our emergency refuge provides temporary accommodation for up to 5 women and their children in the Vale of Glamorgan. Additionally, our 2nd Stage project offers 6 self-contained flats (four two-bedroom and two one-bedroom units) for women and children fleeing domestic abuse, each with private facilities. The Dispersed Housing Project, run in partnership with the Vale of Glamorgan Council and Newydd Housing Association, provides flexible accommodation to meet the diverse needs of survivors.

This year, we supported 53 survivors and 67 children across our refuge and accommodation services.

Independent Domestic Violence Advisors (IDVA)

Our IDVAs support high-risk victims of domestic abuse, working to ensure the safety of both survivors and their children.

In this period, 527 survivors were supported through our IDVA service.

Tenancy Support Services

Our tenancy support service helps families live independently or transition to independent living by providing assistance in areas such as managing accommodation, personal safety, and accessing financial support.

This year, 118 survivors were supported through our tenancy services.

Children and Young People

We offer individual and group work for children and young people (aged 0-25) affected by domestic abuse, aiming to break the cycle of abuse and provide a safe space for growth and healing.

In this period, 153 children benefited from our children and young people's services.

Therapeutic Group Work

We deliver two therapeutic programmes-Journey Beyond Abuse and Own My Life-which equip survivors with tools and strategies to address past trauma and build positive futures.

In this financial year, 68 women participated in these group programmes.

Vale Domestic Abuse Services (Registered number: 02794241)

**Report of the Trustees
for the Year Ended 5 April 2024**

TABW Service

Introduced this year, the TABW Service, delivered in partnership with Cyfannol Women's Aid. Commissioned by the South Wales and Gwent Police & Crime Commissioners, the service provides specialised support to survivors of police-perpetrated VAWDASV.

During this period, 45 survivors were supported through the TABW service.

Financial review

Financial position

This year, the charity experienced a deficit, reflecting the challenging financial environment in which we operate. The deficit resulted from strategic investments in our services and staff to ensure we continue delivering high-quality provision to survivors of domestic abuse. While this has led to a reduction in our reserves compared to the previous year, these investments were necessary to meet the growing and increasingly complex needs of those we support.

Despite these challenges, we remain committed to careful financial management and are actively working to secure new funding streams to support the sustainability of our services in the coming year. Our priority continues to be providing essential support while maintaining a strong financial foundation.

Principal funding sources

The principal funding streams remained stable in 2023/24.

Refuge, Dispersed, Tenancy Support, IDVA Service	- Welsh Government Housing Support Grant administered by Vale of Glamorgan County Council- South Wales Police & Crime Commissioner- Welsh Government/VAWDASV
CYPS Service	South Wales Police & Crime CommissionerMinistry of JusticeWelsh Government/VAWDASVMOJ via Welsh Womens Aid CADA Grant
Therapeutic Group Work	Waterloo FoundationVale of Glamorgan (Families First Grant)
TABW Service	South Wales Police & Crime CommissionerGwent Police & Crime Commissioner
Other	Lloyds Foundation

Reserves policy

The Charity understands the need to maintain reserves levels to enable it to meet current and future requirements. These reserves are required to cover services should a future reduction in funding be encountered.

The charity has recently conducted a review of its reserves policy, considering its current funding position. Vale Domestic Abuse Services aims to have reserves at a level which would ensure that the core organisational activity could continue during a period of unforeseen difficulty. This is currently estimated to range between £309,926 and £600,780.

Total reserves to 5 April 2024 were £475,369, of which £433,713 are unrestricted free reserves, therefore the charity considers the current level of reserves to be sufficient for its level of expenditure. The Trustees also acknowledge the need to regularly monitor available reserves to ensure that they are sufficient to enable the Charity to continue to provide its services and support.

Vale Domestic Abuse Services (Registered number: 02794241)

**Report of the Trustees
for the Year Ended 5 April 2024**

Strategic report

Future plans

Inspire

In the coming year, we aim to continue building a strong foundation of support within the community. Key initiatives include further developing our survivor network, expanding partnerships with local organisations, and increasing awareness of our services across the Vale of Glamorgan. We will also work closely with schools and services across the Vale to raise awareness about domestic abuse and healthy relationships, particularly among children and young people. Additionally, we plan to further increase our engagement through social media, expanding our digital presence to reach more survivors and supporters. We will also focus on growing a community of champions, individuals and groups who advocate for our cause and spread awareness.

Respond

Our core service provision will continue to centre around survivors, ensuring that we are responsive to their evolving needs. We will strengthen and develop our existing services, while also pursuing systemic advocacy to push for better services and support structures for survivors across the sector. Additionally, we aim to develop new services that address the specific needs of our clients, ensuring they receive the tailored support required to navigate complex challenges. In particular, we will ensure that children and young people can access services that help them deal with the impact of domestic abuse, both within their families and in their own relationships.

Rebuild

We are committed to working closely with survivors to co-create a fit-for-purpose recovery service that offers comprehensive support for trauma recovery. This will include not only therapeutic services but also practical tools and resources to help survivors rebuild their lives and move forward with confidence and resilience. We will also support children and young people in navigating safe and equal relationships, equipping them with the knowledge and skills to break the cycle of abuse.

Strengthen

As part of our commitment to continuous improvement, we aim to achieve standard accreditation for our services, ensuring they meet the highest quality benchmarks. We will focus on retaining and improving our existing contracts, and investing in our staff by providing the tools, training, and resources they need to deliver high-quality, trauma-informed services.

We will further develop our data collection and evaluation framework to tell survivors' stories more effectively and to demonstrate the impact of our services. We also plan to collaborate across sectors, forming stronger partnerships with like-minded organisations that share our goals.

Looking forward, our goal is to continue expanding our reach and impact, ensuring that no one in need of support is left behind, while strengthening the foundation of our organisation to meet future challenges.

Structure, governance and management

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

As set out in the Articles of Association the Chair, Vice Chair, Treasurer and Company Secretary are elected by the trustees. The remaining trustees have worked hard to ensure proper governance and provide the direction for the organisation. A new recruitment drive was successful in recruiting a new trustee this year.

Vale Domestic Abuse Services' trustees have distinguished careers in a wide range of areas and are selected based on their skills, experience, and expertise. There is an expectation that trustees will add significant value to the work of the charity and its long-term governance. They do not receive any remuneration for their roles as trustees.

Declaration of Interests

All interests are required to be declared and signed in the Trustees Declaration of Interests pro forma. A conflict of interest register is kept and updated annually or when appropriate. In addition, all trustees are asked to declare any interest in relation to the agenda at all Board Meetings.

There were no declarations of interest recorded in 2023/24

Vale Domestic Abuse Services (Registered number: 02794241)

**Report of the Trustees
for the Year Ended 5 April 2024**

Structure, governance and management

Induction and training of new trustees

All new trustees undergo an induction programme, which may include:

- A visit to the Holton Road Office to meet with the Chief Executive Officer and staff
- Site visits to the services provided by Vale Domestic Abuse Services
- Induction and governance guidance
- Training which may have been identified in the skills audit.

An induction pack is given to all new trustees which includes policies and procedures such as Declaration of Interest, Equal Opportunities and Confidentiality.

All trustees have completed online domestic abuse awareness training.

The Board of Trustees administers the charity and sets the overall mission, direction, and strategies of Vale Domestic Abuse Services. It scrutinises performance in order to secure effective implementation of strategy. Details of implementation and execution of which, are the responsibility of the senior management team led by the Chief Executive Officer. This ensures that:

- The organisation stays focused on its mission and strategy
- Key strategic and policy decisions are made by the Board

Support and constructive challenge are given by the trustees to the senior management team, in particular the Chief Executive officer.

The Board meets monthly.

Key management remuneration

Salary for the Chief Executive Officer is determined by the full Board. All other staff salaries are allocated to pay scales which are approved by the Chief Executive Officer and by the Board.

Partnerships

Vale Domestic Abuse Services shares its aims and objectives with Welsh Women's Aid (to which we are affiliated) and other like-minded providers of specialist services to women and families impacted by VAWDASV. It is also part of a wider network of domestic abuse specialist service providers in Wales and the UK.

Vale Domestic Abuse Services play an active role in several multi agency partnerships locally including the Housing Support Grant Regional Provider Forum, Multi Agency Risk Assessment Conferences (MARAC), MARAC Steering Group, South Wales Police And Rime Commissioner's Collaborative Partnership Board, Specialist Domestic Violence Court Steering Group, Drive Steering Group, Cardiff & Vale Regional VAWDASV Executive Group, Families First Providers Forum, VAWDASV Research Network Wales.

Related parties

Vale Domestic Abuse Services has a management agreement with United Welsh Housing association, who own the refuge and 2nd Stage accommodation and with Newydd Housing who are landlords of the dispersed accommodation. UWHA and Newydd each carry out regular reviews of these projects.

Funding from Housing Support Grant is administered by Vale of Glamorgan CBC and funding for the IDVA service through the South Wales Police and Crime Commissioner. Regular monitoring visits, reviews and detailed reports are provided.

Vale Domestic Abuse Services (Registered number: 02794241)

**Report of the Trustees
for the Year Ended 5 April 2024**

Structure, governance and management

Risk management

Vale Domestic Abuse Services takes appropriate risks in an increasingly challenging environment. The trustees are committed to ensuring effective risk management and internal controls are in place. The risk register is reviewed at Board every three months, and mitigating action where possible, is put in place.

One of the biggest financial risks at present to Vale Domestic Abuse Services in the future year will be the re-tendering of the majority of our services and the increased demand on our services which continues to grow. We endeavour to mitigate the risk by:

- Ensuring we are tender ready
- Continue to apply for other funding streams in particular to develop our work with children and those affected by sexual violence
- Improving our management and performance information
- Demonstrate value for money
- Deliver effective services that are delivering positive outcomes
- Identifying new ways of working and ensuring practice is up to date and effective
- Keep our costs as competitive as possible.

Public benefit

In line with the Charities Act 2011, the Charity Commission for England and Wales issued guidance on the criteria it uses to determine whether or not a charity provides public benefit. We have considered the guidance and are satisfied we provide considerable public benefit as detailed in this report. We have referred to the guidance when reviewing our aims and objectives and in particular when planning for future services/activities. We discussed public benefit at one of our Board meetings during 2020/21.

The direct benefits flowing from Vale Domestic Abuse Service's purposes. The focus on the relief of those in need is achieved through the provision of our services for women, children, young people and men impacted by domestic violence and abuse. Support is provided through building on the strengths of survivors and their families. As well as trying to break the cycle of abuse, by working with perpetrators and those with concerns. The need for the service is evidenced by the continued development within the organisation, the continuing referrals to our services and the increased role of volunteers and placements.

Acknowledgements to Vale Domestic Abuse Services staff

The Trustees would like to extend their heartfelt thanks to all the staff and volunteers at Vale Domestic Abuse Services, who have worked tirelessly over the course of the year to protect women and children, and to promote gender equality across the Vale of Glamorgan and beyond.

Reference and administrative details

Registered Company number

02794241 (England and Wales)

Registered Charity number

1034188

Registered office

198 Holton Road
BARRY
CF63 4HN

Trustees

Ms C E Williams
Ms L Griffiths
Ms S L Erickson
Ms M E Matthews
K Conlon (appointed 1.7.24)

**Report of the Trustees
for the Year Ended 5 April 2024**

Reference and administrative details

Auditors

Haines Watts Wales LLP, Statutory Auditors
7 Neptune Court
Vanguard Way
Cardiff
CF24 5PJ

Key Management Personnel

V Friis - Chief Executive Officer
L Ware - Deputy Chief Executive Officer - Operations
J Lawrence - Finance & Facilities Manager
C Archibald - Fundraising and Engagement Manager

Bankers

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

Statement of trustees' responsibilities

The trustees (who are also the directors of Vale Domestic Abuse Services for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

Auditors

The auditors, Haines Watts Wales LLP, Statutory Auditors, will be proposed for re-appointment at the forthcoming Annual General Meeting.

FINALLY

Whilst much has been accomplished, we have much to do in the coming year. As with everything we do, is Vale Domestic Abuse Services on a path of continuous improvement. We want to be able to respond to the needs of our service users and to encourage those women and their families who are living with domestic violence /abuse to seek help as early as possible.

Vale Domestic Abuse Services (Registered number: 02794241)

**Report of the Trustees
for the Year Ended 5 April 2024**

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors,
on19/12/2024..... and signed on the board's behalf by:

Caryn Williams

.....
Ms C E Williams - Trustee

Report of the Independent Auditors to the Members of Vale Domestic Abuse Services

Opinion

We have audited the financial statements of Vale Domestic Abuse Services (the 'charitable company') for the year ended 5 April 2024 which comprise the Statement of Financial Activities, the Statement of Financial Position, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 5 April 2024 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.

Report of the Independent Auditors to the Members of Vale Domestic Abuse Services

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Our planning procedures identify the legal and regulatory frameworks applicable to the operations and financial statements of the company. These are reviewed internally with the audit team including relevant industry experience and expectations as well as externally with the client management. The key laws and regulations we considered in this context were the UK Companies Act 2006, Charities Act 2011, UK GAAP FRS 102 and relevant tax legislation.

Once identified, we assess the risks of material misstatements in relation to the laws and regulations, irregularities, including fraud and adjust our testing accordingly. Our audit procedures include:

- Discussing with Trustees and management which areas of the business they believe to be more susceptible to fraud, and whether they have any knowledge or suspicion of fraudulent activities;
- Obtaining an understanding of the key controls put in place by the company to address risks identified, assessing the effectiveness of those and discussing how these are maintained and monitored internally;
- Assessing the risk of management override and review and testing of journal entries made into the accounting system;
- Discussing with Trustees and Management the legal and regulatory obligations of the business and whether they have any knowledge or suspicion of non compliance.

Despite the audit being planned and conducted in accordance with ISAs (UK) there remains an unavoidable risk that material misstatements in the financial statements may not be detected owing to inherent limitations of the audit, and that by their very nature, any such instances of fraud or irregularities likely involve collusion, forgery, intentional misrepresentation, or the override of internal controls.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

**Report of the Independent Auditors to the Members of
Vale Domestic Abuse Services**

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Victoria Carter (Senior Statutory Auditor)
for and on behalf of Haines Watts Wales LLP, Statutory Auditors
7 Neptune Court
Vanguard Way
Cardiff
CF24 5PJ

Date: 20th December 2024

Vale Domestic Abuse Services

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 5 April 2024

		Unrestricted funds	Restricted funds	2024 Total funds	2023 Total funds as restated
	Notes	£	£	£	£
Income and endowments from					
Donations and legacies	2	3,645	-	3,645	6,114
Charitable activities	4				
DV Prevention		295,504	715,828	1,011,332	1,005,464
Investment income	3	7,188	-	7,188	2,490
Total		<u>306,337</u>	<u>715,828</u>	<u>1,022,165</u>	<u>1,014,068</u>
Expenditure on					
Charitable activities	5				
DV Prevention		<u>418,738</u>	<u>702,962</u>	<u>1,121,700</u>	<u>1,008,034</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	16	(112,401) (74,557)	12,866 74,557	(99,535) -	6,034 -
Net movement in funds		<u>(186,958)</u>	<u>87,423</u>	<u>(99,535)</u>	<u>6,034</u>
Reconciliation of funds					
Total funds brought forward					
As previously reported		627,082	14,963	642,045	568,870
Prior year adjustment	11	-	(67,141)	(67,141)	-
As restated		<u>627,082</u>	<u>(52,178)</u>	<u>574,904</u>	<u>568,870</u>
Total funds carried forward		<u><u>440,124</u></u>	<u><u>35,245</u></u>	<u><u>475,369</u></u>	<u><u>574,904</u></u>

The notes form part of these financial statements

Vale Domestic Abuse Services (Registered number: 02794241)

Statement of Financial Position
5 April 2024

		Unrestricted funds	Restricted funds	2024 Total funds	2023 Total funds as restated
	Notes	£	£	£	£
Fixed assets					
Tangible assets	12	6,410	-	6,410	1,614
Current assets					
Debtors	13	111,500	-	111,500	88,827
Cash at bank		368,242	35,246	403,488	592,423
		479,742	35,246	514,988	681,250
Creditors					
Amounts falling due within one year	14	(46,029)	-	(46,029)	(107,960)
Net current assets		433,713	35,246	468,959	573,290
Total assets less current liabilities		440,123	35,246	475,369	574,904
NET ASSETS		440,123	35,246	475,369	574,904
Funds	16				
Unrestricted funds				440,123	627,082
Restricted funds				35,246	(52,178)
Total funds				475,369	574,904

The financial statements were approved by the Board of Trustees and authorised for issue on 19/12/2024
and were signed on its behalf by:

Carryn Williams

.....
Ms C E Williams - Trustee

The notes form part of these financial statements

Vale Domestic Abuse Services

**Statement of Cash Flows
for the Year Ended 5 April 2024**

		2024	2023
	Notes	£	as restated £
Cash flows from operating activities			
Cash generated from operations	1	(189,065)	35,887
Net cash (used in)/provided by operating activities		(189,065)	35,887
Cash flows from investing activities			
Purchase of tangible fixed assets		(7,058)	(2,190)
Interest received		7,188	2,490
Net cash provided by investing activities		130	300
Change in cash and cash equivalents in the reporting period		(188,935)	36,187
Cash and cash equivalents at the beginning of the reporting period		592,423	556,236
Cash and cash equivalents at the end of the reporting period		403,488	592,423

The notes form part of these financial statements

Vale Domestic Abuse Services

Notes to the Statement of Cash Flows
for the Year Ended 5 April 2024

1. Reconciliation of net (expenditure)/income to net cash flow from operating activities			
	2024	2023	
	£	as restated	£
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(99,535)	6,034	
Adjustments for:			
Depreciation charges	2,262	576	
Interest received	(7,188)	(2,490)	
Prior year adjustment	64,718	-	
Increase in debtors	(89,849)	(31,510)	
(Decrease)/increase in creditors	(59,473)	63,277	
Net cash (used in)/provided by operations	<u>(189,065)</u>	<u>35,887</u>	
2. Analysis of changes in net funds			
	At 6.4.23	Cash flow	At 5.4.24
	£	£	£
Net cash			
Cash at bank	592,423	(188,935)	403,488
	<u>592,423</u>	<u>(188,935)</u>	<u>403,488</u>
Total	<u>592,423</u>	<u>(188,935)</u>	<u>403,488</u>

The notes form part of these financial statements

Vale Domestic Abuse Services

Notes to the Financial Statements for the Year Ended 5 April 2024

1. Accounting policies

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Statutory information

Vale Domestic Abuse Services is an incorporated charity, limited by guarantee, registered in England and Wales. The registered number and registered office address can be found in the Report of the Trustees.

Income

Voluntary income including donations and grants provide core funding or are of a general nature is recognised where there is entitlement, certainty of receipt and the amount can be measure with sufficient reliability.

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which, it has been received. Such income is only deferred when:

- The donor specifies that the donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the charity has unconditional entitlement.

Investment income is recognised on a receivable basis.

Income from charitable activities includes income recognised as earned (as the related goods or services are provided) under contract or where entitlement to grant funding is subject to specific performance conditions. Grant income included in this category provides funding to support programme activities and is recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Governance and support costs

Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

- | | |
|-----------------------|---------------------------|
| Fixtures and fittings | - 25% on reducing balance |
| Computer equipment | - 50% on cost |

Individual fixed assets costing £500 or more are initially recorded at cost.

Taxation

The company is a registered charity with all activities being for its primary purpose and is, therefore, exempt from taxation.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Vale Domestic Abuse Services

Notes to the Financial Statements - continued for the Year Ended 5 April 2024

1. Accounting policies - continued

Fund accounting

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged in the statement of financial activities as they become payable in accordance with the rules of the scheme.

Trade debtors

Trade debtors are amounts due from customers for services performed in the ordinary course of business. Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

Trade creditors

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the Charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities. Trade creditors are initially recognised at the transaction price and subsequently measured at amortised cost using the effective interest method.

2. Donations and legacies

	2024	2023 as restated
	£	£
Donations	3,645	6,114

3. Investment income

	2024	2023 as restated
	£	£
Deposit account interest	7,188	2,490

Vale Domestic Abuse Services

Notes to the Financial Statements - continued for the Year Ended 5 April 2024

4. Income from charitable activities

		2024	2023 as restated
	Activity	£	£
Lottery - Community Grant	DV Prevention	10,000	-
WWA Period Dignity	DV Prevention	-	1,742
WWA Changes That Last	DV Prevention	4,250	17,000
MOJ Variation Fund	DV Prevention	28,145	28,145
Rental income	DV Prevention	290,333	262,296
Welsh Government Capital Fund	DV Prevention	-	6,661
Victims & Vulnerable Grant PCC	DV Prevention	79,322	-
Welsh Government - VAWDASV	DV Prevention	377,900	447,868
VAWDASV Dispersed Domestic Abuse Services	DV Prevention	36,421	-
Police and crime commissioners	DV Prevention	-	27,000
WWA CADA	DV Prevention	75,127	41,041
Waterloo Foundation	DV Prevention	14,713	14,963
WWA Tampon Tax	DV Prevention	-	49,256
Training income	DV Prevention	5,171	3,915
VOG Families First	DV Prevention	15,000	30,352
Lloyds Foundation	DV Prevention	-	27,275
CCC NTF Fund	DV Prevention	18,000	18,000
CCC Regional Grant (CHIDVA)	DV Prevention	29,950	29,950
OPP IDVA Uplift	DV Prevention	27,000	-
		<u>1,011,332</u>	<u>1,005,464</u>

5. Charitable activities costs

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
DV Prevention	<u>964,269</u>	<u>157,431</u>	<u>1,121,700</u>

6. Support costs

	Finance	Human resources	Governance costs	Totals
	£	£	£	£
DV Prevention	<u>532</u>	<u>150,731</u>	<u>6,168</u>	<u>157,431</u>

Vale Domestic Abuse Services

Notes to the Financial Statements - continued for the Year Ended 5 April 2024

7. Net income/(expenditure)

Net income/(expenditure) is stated after charging/(crediting):

	2024	2023 as restated
	£	£
Auditing of the accounts	4,112	3,600
Other non-audit services	2,056	1,800
Depreciation - owned assets	2,262	576
	<u>8,430</u>	<u>5,976</u>

8. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the year ended 5 April 2024 nor for the year ended 5 April 2023.

Trustees' expenses

During the year expenses of £nil (2023 - £nil) were paid to the trustees of the charity. The expenditure related to the reimbursement of travel expenses for meetings.

9. Staff costs

	2024	2023 as restated
	£	£
Wages and salaries	694,456	587,911
Social security costs	65,516	52,249
Other pension costs	18,063	14,670
	<u>778,035</u>	<u>654,830</u>

The average monthly number of employees during the year was as follows:

	2024	2023 as restated
Charitable activities	22	20
Management staff	4	4
	<u>26</u>	<u>24</u>

No employees received emoluments in excess of £60,000.

During the year Vale Domestic Abuse Services paid key management remuneration totalling £143,001 (2023: £140,249). Key management are considered to be 4 individuals who directly impact upon the strategic direction of the Charity.

Vale Domestic Abuse Services

Notes to the Financial Statements - continued for the Year Ended 5 April 2024

10. Comparatives for the statement of financial activities

	Unrestricted funds	Restricted funds	Total funds as restated
	£	£	£
Income and endowments from			
Donations and legacies	6,114	-	6,114
Charitable activities			
DV Prevention	293,486	711,978	1,005,464
Investment income	2,490	-	2,490
Total	<u>302,090</u>	<u>711,978</u>	<u>1,014,068</u>
Expenditure on			
Charitable activities			
DV Prevention	<u>204,858</u>	<u>803,176</u>	<u>1,008,034</u>
NET INCOME/(EXPENDITURE)	97,232	(91,198)	6,034
Transfers between funds	<u>(39,021)</u>	<u>39,021</u>	<u>-</u>
Net movement in funds	58,211	(52,177)	6,034
Reconciliation of funds			
Total funds brought forward	568,870	-	568,870
Total funds carried forward	<u><u>627,081</u></u>	<u><u>(52,177)</u></u>	<u><u>574,904</u></u>

11. Prior year adjustment

A prior year adjustment was required to correct overstated trade debtors and incoming resources for the year ended 5 April 2023.

12. Tangible fixed assets

	Fixtures and fittings	Computer equipment	Totals
	£	£	£
Cost			
At 6 April 2023	8,867	20,386	29,253
Additions	<u>1,084</u>	<u>5,974</u>	<u>7,058</u>
At 5 April 2024	<u>9,951</u>	<u>26,360</u>	<u>36,311</u>
Depreciation			
At 6 April 2023	8,867	18,772	27,639
Charge for year	<u>72</u>	<u>2,190</u>	<u>2,262</u>
At 5 April 2024	<u>8,939</u>	<u>20,962</u>	<u>29,901</u>
Net book value			
At 5 April 2024	<u><u>1,012</u></u>	<u><u>5,398</u></u>	<u><u>6,410</u></u>
At 5 April 2023	<u><u>-</u></u>	<u><u>1,614</u></u>	<u><u>1,614</u></u>

Vale Domestic Abuse Services

Notes to the Financial Statements - continued for the Year Ended 5 April 2024

13. Debtors: amounts falling due within one year

	2024	2023 as restated
	£	£
Trade debtors	88,594	69,402
Other debtors	-	140
Accrued income	13,646	10,204
Prepayments	9,260	9,081
	<u>111,500</u>	<u>88,827</u>

14. Creditors: amounts falling due within one year

	2024	2023 as restated
	£	£
Trade creditors	16,191	12,081
Social security and other taxes	21,995	29,753
Other creditors	7,843	9,751
Deferred income	-	36,421
Accrued expenses	-	19,954
	<u>46,029</u>	<u>107,960</u>
Deferred income brought forward	36,421	-
Amounts released to incoming resources	(36,421)	-
Amounts deferred in the year	-	36,421
	<u>-</u>	<u>36,421</u>
Deferred income carried forward	-	36,421

Deferred income relates to grants received in advance at the end of each year.

15. Leasing agreements

Minimum lease payments under non-cancellable operating leases fall due as follows:

	2024	2023 as restated
	£	£
Within one year	12,500	9,375
Between one and five years	46,875	-
	<u>59,375</u>	<u>9,375</u>

Vale Domestic Abuse Services

Notes to the Financial Statements - continued for the Year Ended 5 April 2024

16. Movement in funds

	At 6.4.23 £	Prior year adjustment £	Net movement in funds £	Transfers between funds £	At 5.4.24 £
Unrestricted funds					
General fund	627,082	-	(112,402)	(74,557)	440,123
Restricted funds					
Waterloo Foundation Violence Against Women, Domestic Abuse and Sexual Violence (VAWDASV) Services	14,963	-	(2,597)	-	12,366
Contract	-	(67,141)	16,222	67,141	16,222
Police & Crime Commission	-	-	(365)	365	-
MOJ Variation Fund - CYP	-	-	(1,367)	1,367	-
VOG Families First	-	-	(736)	736	-
WWA CADA - CYP	-	-	(2,175)	2,175	-
CCC Regional Grant	-	-	(1,321)	1,321	-
NTF IDVA	-	-	(1,452)	1,452	-
Lottery Community Fund	-	-	6,658	-	6,658
	<u>14,963</u>	<u>(67,141)</u>	<u>12,867</u>	<u>74,557</u>	<u>35,246</u>
TOTAL FUNDS	<u>642,045</u>	<u>(67,141)</u>	<u>(99,535)</u>	<u>-</u>	<u>475,369</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	306,337	(418,739)	(112,402)
Restricted funds			
Waterloo Foundation	14,713	(17,310)	(2,597)
Violence Against Women, Domestic Abuse and Sexual Violence (VAWDASV) Services			
Contract	377,900	(361,678)	16,222
Police & Crime Commission	106,322	(106,687)	(365)
MOJ Variation Fund - CYP	28,145	(29,512)	(1,367)
VOG Families First	15,000	(15,736)	(736)
WWA CADA - CYP	75,127	(77,302)	(2,175)
WWA Change that Lasts - Women's Well-being Centre	4,250	(4,250)	-
CCC Regional Grant	29,950	(31,271)	(1,321)
NTF IDVA	18,000	(19,452)	(1,452)
Lottery Community Fund	10,000	(3,342)	6,658
VASDASV Dispersed Domestic Abuse Services	36,421	(36,421)	-
	<u>715,828</u>	<u>(702,961)</u>	<u>12,867</u>
TOTAL FUNDS	<u>1,022,165</u>	<u>(1,121,700)</u>	<u>(99,535)</u>

Vale Domestic Abuse Services

Notes to the Financial Statements - continued for the Year Ended 5 April 2024

16. Movement in funds - continued

Comparatives for movement in funds

	At 6.4.22 £	Net movement in funds £	Transfers between funds £	At 5.4.23 £
Unrestricted funds				
General fund	568,870	97,233	(39,021)	627,082
Restricted funds				
Waterloo Foundation	-	14,963	-	14,963
Violence Against Women, Domestic Abuse and Sexual Violence (VAWDASV) Services Contract	-	(87,038)	19,897	(67,141)
Police & Crime Commission	-	(1,681)	1,681	-
MOJ Variation Fund - CYP	-	(981)	981	-
Tampon Tax - Women's Well-being Centre	-	(7,147)	7,147	-
VOG Families First	-	(1,419)	1,419	-
WWA CADA - CYP	-	(1,556)	1,556	-
WWA Change that Lasts - Women's Well-being Centre	-	(175)	175	-
CCC Regional Grant	-	(1,617)	1,617	-
NTF IDVA	-	(2,322)	2,322	-
Welsh Government Capital	-	(2,158)	2,158	-
WWA Period Dignity	-	(68)	68	-
	-	(91,199)	39,021	(52,178)
TOTAL FUNDS	568,870	6,034	-	574,904

Vale Domestic Abuse Services

Notes to the Financial Statements - continued for the Year Ended 5 April 2024

16. Movement in funds - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	302,090	(204,857)	97,233
Restricted funds			
Waterloo Foundation	14,963	-	14,963
Violence Against Women, Domestic Abuse and Sexual Violence (VAWDASV) Services Contract	447,869	(534,907)	(87,038)
Police & Crime Commission	27,000	(28,681)	(1,681)
MOJ Variation Fund - CYP	28,145	(29,126)	(981)
Tampon Tax - Women's Well-being Centre	49,256	(56,403)	(7,147)
VOG Families First	30,352	(31,771)	(1,419)
WWA CADA - CYP	41,041	(42,597)	(1,556)
WWA Change that Lasts - Women's Well-being Centre	17,000	(17,175)	(175)
CCC Regional Grant	29,949	(31,566)	(1,617)
NTF IDVA	18,000	(20,322)	(2,322)
Welsh Government Capital	6,661	(8,819)	(2,158)
WWA Period Dignity	1,742	(1,810)	(68)
	<u>711,978</u>	<u>(803,177)</u>	<u>(91,199)</u>
TOTAL FUNDS	<u><u>1,014,068</u></u>	<u><u>(1,008,034)</u></u>	<u><u>6,034</u></u>

The Charity held free reserves (unrestricted funds excluding tangible fixed assets) at the year end totalling £461,926 (2023 as restated: £573,290).

Vale Domestic Abuse Services funding can be broken down into these main functions:

Violence Against Women, Domestic Abuse and Sexual Violence (VAWDASV) Services Contract, which includes:-

- Vale of Glamorgan County Council Housing Grant for provision of crisis access safe accommodation and support within refuge and structured tenancy relates support services in the community.
- South Wales Police and Crime Commissioners Office for the provision of IDVA services, including the Integrated Survivor Support Service and Court Support
- Vale of Glamorgan CSP (Safer Vale) - to facilitate the provision of services within the Vale of Glamorgan

Dispersed Housing Scheme

- Provides temporary accommodation in 6 individual dispersed units supporting people fleeing domestic abuse and sexual violence, where refuge is not suitable for their needs.

Ministry Of Justice Variation Fund

- Grant funding from Ministry of Justice via South Wales Police and Crime Commissioners Office for the provision of Children & Young People Support Worker

Cardiff Council Regional Revenue Grant

- The provision of a Children and Young People IDVA

Vale Domestic Abuse Services

Notes to the Financial Statements - continued for the Year Ended 5 April 2024

16. Movement in funds - continued

Cardiff Council NTF

- Delivery of Training across the Region and an Adult IDVA

Vale of Glamorgan Families First

- Deliver Journey Beyond Abuse and the STAR programme.

Welsh Women's Aid -Tampon Tax

- Utilizing Tampon Tax Funding to deliver Own My Life and Well-being Support to survivors.

Welsh Women's Aid -Change That Lasts

- Implementation of Change That Lasts Approach within the Vale of Glamorgan

Welsh Women's Aid - Period Dignity Fund

- Provision of period products for survivors.

Waterloo Foundation

- Delivery of Well-being activities for survivors

Welsh Government funding comprising of:

- Capital Fund - to refurbish delivery space of 198 Holton Road

Transfers between funds

The charity has transferred £74,557 from unrestricted funds to restricted funds in the year to cover the shortfall on restricted projects.

17. Related party disclosures

There were no related party transactions for the year ended 5 April 2024 or the year ended 5 April 2023.

18. Ultimate controlling party

The charity is controlled by the trustees who are all directors of the company.

19. Members' liability

The charity is a private company limited by guarantee and consequently does not have share capital. Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the charity in the event of liquidation.