



## Doddington Recreation Committee

Pavilion & Recreation Ground

### ANNUAL REPORT 1<sup>st</sup> APRIL 22 – 31<sup>st</sup> MARCH 23

#### Objectives and Activities

The object of the charity shall be to provide for the inhabitants of Doddington and the neighbourhood in the interests of social welfare facilities for recreation and leisure-time occupation, for the purpose of relaxation and with the object of improving the conditions of life for the said inhabitants, on land known as 'Clapham Common Recreation Field' and on any adjacent land that the committee may manage in the future.

The Recreation Committee are committed to enabling as many people as possible to have use of the Pavilion and Recreation Field. The Committee continue to provide facilities on the field for; football, both senior and youth football, currently there are three pitches at the ground, one full size and two junior pitches. A croquet lawn which is kept in condition by Fenland Mallets Croquet Club.

The hall is in regular use by; GirlGuiding Doddington (Guides, Brownies, Rainbows) have their weekly meetings in the Pavilion and the Committee are keen to accommodate any improvements and alterations. Fitness classes are held weekly. Doddington WI hold their monthly meetings in the hall, their membership being around 45 ladies. The Recreation Committee host prize Bingo monthly.

#### Achievements and Performance

##### Pavilion Housekeeping and Improvement

No further improvements have been made this year; however, the Pavilion continues to be maintained to a high standard.

##### Field Maintenance

The old rotting pergola has been taken down and removed, ensuring that the outside space is safe and tidy. The new grass cutting machinery has made the work of our voluntary grounds people considerably easier and more efficient. We hope this will attract new volunteers to help maintain the ground.

##### Playground

The recent ROSPA report has highlighted that the playing surface requires maintenance and that the swing is to be kept under regular observation for signs of deterioration. Repairs have been made to the small spinning apparatus.

##### Sports

Doddington Utd have had an excellent start to their first season, achieving promotion. March Town Athletic Football Club continue to use the field for youth football.



## **Doddington Recreation Committee**

### **Pavilion & Recreation Ground**

A thriving croquet group has formed and meets weekly for practice, regularly boasting 15+ attendees.

#### **Hire and Lettings**

Isle of Ely Federation Women's Institute have made regular use of the Pavilion for Federation meetings and for six day sessions patchwork course. The clean, warm, comfortable surroundings are frequently praised.

Key village events use the Recreation Ground as their venue; Doddington Carnival and Doddington Village Summer Show, attracting crowds from the village and surrounding area. The Guides, Brownies and Rainbows have their meetings on Tuesday and Wednesday evenings. Doddington WI hold their monthly meetings in the hall and have made further bookings for craft activities.

#### **Financial Review**

Total receipts on unrestricted funds were £18,697.79. A total of £22,993.00 was received from The Football Federation grant to purchase grass cutting equipment. The net income for the year was £2771.10.

It is the Recreation Committee's policy to maintain a balance on unrestricted funds, which is £5000 in the reserve bank accounts to cover emergency situations that may arise from time to time. The balance of £25,331.55 is held on unrestricted funds, after designations, at the year-end exceeded its target.

#### **Structure, Governance and Management**

The charity is governed by a constitution which states that a trust is made up of committee members who are elected at an annual AGM. The committee are responsible for making decisions on all matters of general concern and importance to the running and upkeep of the Pavilion and Ground.

The constitution states that there should be at least three custodian trustees at any one time and these shall be elected by the current trustees. The custodian trustees will endeavor to ensure that the ground is used for the purpose of sport and recreation only.

#### **Administrative Information**

The charity name is Doddington Recreation Committee, charity number 1031251.

Doddington Pavilion and Recreation Ground is situated at Benwick Road, Doddington, Cambs, PE15 0TX. All correspondence should be directed to the Treasurer, Mrs Shepherd at 36 Cedar Avenue, Doddington, Cambs, PE15 0LD.





## Doddington Recreation Committee

Pavilion & Recreation Ground

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Melvin Pooley	Chair		
2	Geoff Payne	Vice Chair		
3	Clare Hyde	Secretary		
4	Emily Shepherd	Treasurer		
5	Steve Read			
6	Neil Boyden			
7	Jane Archer			
8	Pauline Horton			
9				

Names of the custodian trustees

Name	Dates acted if not for whole year
Melvin Pooley	
Emily Shepherd	
Christine Curtis	01.04.22 – 31.12.22



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## DODDINGTON RECREATION COMMITTEE

### RECEIPTS AND PAYMENTS 1ST APRIL 22 - 31ST MARCH 23

Receipts	2022/2023
Bank Interest	£ 89.38
Bingo	£ 1,618.14
Christmas Raffle	£ 104.00
Croquet Rent	£ 460.00
Donation	£ 27.85
Easter Egg Hunt	£ 531.35
Evening Talks	£ 344.64
Fitness Classes	£ 750.00
Football Rent	£ 1,000.00
Girl Guiding Rent	£ 1,420.00
Guides Camp fire	£ 90.42
Grants	£ 22,993.00
One Lottery	£ 1,343.76
Pavilion Hire Fee	£ 2,937.50
Quiz	£ 315.75
Deposit Account	£ 7,665.00
<b>Total Receipts</b>	<b>£ 41,690.79</b>
<b>Payments</b>	
Fire Checks	£ 144.00
Lottery licence	£ 20.00
Cleaner	£ 833.00
Donations	£ 20.99
Electricity	£ 859.23
Gas	£ 599.95
Grass Cutting	£ 289.50
Pavilion Repair/Maintenance	£ 723.18
Groundsman Equipment	£ 115.14
Field Maintenance	£ 1,245.95
Insurance	£ 2,233.70
Water Rates	£ 318.15
Premises Licence	£ 180.00
Playground maintenance	£ 88.20
ICO Registration	£ 35.00
Council Rates	£ 217.36
Advertising / Entertainment	£ 120.00
Waste Disposal	£ 218.58
New mower	£ 30,657.76
<b>Total Payments</b>	<b>£ 38,919.69</b>
<b>Net Total</b>	<b>£ 2,771.10</b>





## Doddington Recreation Committee

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### DODDINGTON RECREATION COMMITTEE

### BALANCE SHEET AS AT 31 MARCH 2023

<b>Fixed Assets</b>				
Pavilion		£ 150,000.00		
Playground Equipment		£ 2,000.00		
Recreation Field		£ 64,739.60		
Machinery		£ 32,600.00		
Furniture & Fittings		£ 12,859.85		
<b>Total Fixed Assets</b>				<b>£ 262,199.45</b>
<b>Current Assets</b>				
Debtors				
Emily Fitness		£ 640.00		
Cheque Account		£ 10,426.25		
Business Reserve		£ 19,905.30		
Field Maintenance		£ 350.47		
Petty Cash		£ 103.34		
<b>Total Current Assets</b>				<b>£ 31,425.36</b>
<b>Total Assets</b>				<b>£ 293,624.81</b>
<b>Current Liabilities</b>				
Creditors				£ -
<b>Total Liabilities</b>				<b>£ -</b>
<b>Net Assets</b>				<b>£ 293,624.81</b>
<b>Financed by</b>				
Capital				<b>£ 293,624.81</b>





# Doddington Recreation Committee

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**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
DODDINGTON RECREATION COMMITTEE

On accounts for the year  
ended

2023

Charity no  
(if any)

1031251

Set out on pages

4 - 5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: SAGRAHAM

Date: 15.1.24

Name: SALLY GRAHAM

Relevant professional  
qualification(s) or body  
(if any):

Address: 29 Beuills Close

Doddington

Cambs PE15 0T7