

**Cambridgeshire & Peterborough Federation of Young
Farmers' Clubs
Registered Charity No. 1030969**

**County Annual Report
For the Year Ending 31st August 2022**

County Officers 2021/2022

County President: Judith Jacobs
Chairman: Tom Foulger
County Vice Chairman: Dan Attle

Trustees:

Trustees are elected or co-opted members of the County Executive Committee, aged 18 years or over.

YFC Office Address:

Home Farm
High Street
Graveley, St. Neots
Cambs, PE19 6PL

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent, ME19 4JQ

Governance:

Constitution dated 13th January 1995.

Objectives:

To support and advance the education of young people in agriculture, home crafts, country life and related subjects and in the interests of the social welfare of such members to provide and promote the provision of facilities for recreation and other leisure time activities. These facilities are those, which will improve their conditions of life, and will assist in the development of their spiritual and mental capacities, self-reliance, and individual responsibility so that they may grow to full maturity as individuals and members of the community.

Officer Annual Reports:

County Chairman's Report 2021-22

We started the new membership year off well by getting the clubs together for our monthly county events, one of the highlights being when we got all 4 clubs together to compete against one another in the public speaking competition playing 'Just a minute'.

Taking over this year my only goal was get back to normal, I feel this is something that we have achieved. I felt this year we got back to the YFC way which is something that we have missed over the past two years. We had no disruptions due to a pandemic; we did everything we wanted to without anything getting in the way.

Without having the Cambridgeshire County Show again this year and due to the Queen's Jubilee, we ran our first rally separately from the Show, for the first time in over 20 years. Yes it did come with a few teething issues, but it is something that we are going to look to iron out in 2022-23. We are in a period of rebuilding since coming up through the ranks, in Cambridgeshire fundraising hasn't been amazing. So, this year we focused on new ideas that we could look to putting forward either for 2022-23 or make the events we have currently, more profitable. This year we held our County Ball again at Park Farm Thorney, thanks to Mr Michael Sly. Usually, this event is run with 200 people but obviously looking to maximise the potential of the event we opened up to 280 people our biggest ball to my knowledge in over 6 years. We raised over £3500 which was brilliant. I am looking to beat this for 2022-23.

At the end of the year, we had 125 members which was amazing compared to last year! Every club had a rise in new members coming in and there are also members that are keen to get involved. They come from all 4 clubs, Comberton, Soham, Newborough and Huntingdon. In September this membership year, March YFC reopened in September, which increases us back to 5 clubs in the County. The Club is in its early stages of reopening, so if anyone has any ideas or wishes to join the Club, please get in touch with Jess Shakeshaft at County Office, who can put you in the right direction.

To round off my report. I would like to thank Jess Shakeshaft, County Organiser, Judith Jacobs , County President, Beau Rollings and Tommy Campbell who were also part of my County Officer Team. They helped me guide the County to have a very successful year.

Tom Foulger

Cambridgeshire FYFC County Chairman 2021/2022

Annual Membership:

The Federation has supported an increased membership this year: 144 members, in addition to other young people across 4 Young Farmers' Clubs.

The **Annual Return of Membership** to NFYFC as at 31st August 2022 detailed the following: A **2021/2022** year end County membership figure of:

144 with no **Associate members** totalling **144** across 4 Clubs.

= an **approx. 62% Increase** on **2020/2021** membership numbers, excluding Associates.

(Note: 2020/2021 - 89 members aged between 10 and 28 plus 0 associates: total 89)

48	(33%)	Junior members	(aged 10 to 16)	
57	(40%)	Intermediate members	(aged 16 to 21)	69
		Female	(48%)	
<u>39</u>	(27%)	Senior members	(aged 21 to 26)	<u>75</u> Female
			(52%)	
144				144
<u>0</u>		Associate members	(aged 26 to 30)	
144				

Reserves Policy:

The Trustees have reviewed the performance of the Federation investments and they decided not to invest additional funds again to ensure that sufficient monies would be readily available to cover the annual County expenditure. The general reserves held by the charity were also reviewed and were considered to be appropriate to protect the current activities of the Federation and provide future short-term funding. The Reserves Policy of the Federation is reviewed annually.

Future Aims:

To retain and, where possible, expand upon existing membership numbers to ensure a minimum total membership aged 10 to 26, of 150 by the end of August 2023.

To carry on supporting and developing the five existing Clubs and facilitate increased member involvement in County Committee meetings, competitions, and events.

To continue with existing training opportunities and create new training opportunities for members, ensuring that each Club receives at least two NFYFC 'Curve' training module during the 2022/2023 membership year particularly as we now have 2 County Training Officers.

To encourage more members to organise fundraising activities for the Federation to reduce the reliance on income generated by the Cambridgeshire County Show and build on the Cambridgeshire Young Farmers Rally.

To keep raising the profile of Cambs FYFC within the wider 'Young Farmer' community, encouraging more membership involvement in Eastern Area and National Federation of YFC activities, including committee meetings, competitions, and training.

To further develop member participation in community/charity projects.

Tom Foulger
County Chairman 2021/2022

Independent Examiner's Report

Independent Examiner's Report to the Trustees of Cambridgeshire Federation of Young Farmer's Clubs (Registered Charity Number 1030969)

I report to the trustees on my examination of the accounts of the Cambridgeshire Federation of Young Farmer's Clubs for the year ended 31 August 2022, which are set out on pages 1 to 4.

Responsibility and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b)) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe in any material respect:

1. Accounting records were not kept in accordance with section 130 of the Charities Act;

Or

2. The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Paul Rix

Relevant professional qualifications of body: Association of Chartered Certified Accountants

Address: Evolve Tax & Accountancy LLP, Unit 2 Fordham House, Fordham, Cambs, CB7 5LL

Date: 2 NOVEMBER 2022

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2022

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2022 £	Total 2021 £
Income and Expenditure					
<u>Income</u>					
Affiliation Fees and insurance	-	-	6,708.00	6,708.00	5,917.44
Donation received	1,939.85	-	-	1,939.85	77.19
Ball	14,530.86	-	-	14,530.86	-
Socials/Fundraising	2,111.00	-	-	2,111.00	-
Show	21.44	-	-	21.44	5.25
National AGM	-	-	-	-	-
Sundry income	-	-	850.00	850.00	1,236.00
Bank interest	-	-	8.49	8.49	2.64
Investment income	-	-	2,588.91	2,588.91	2,437.03
Increase in value of investment	-	-	-	-	14,242.00
Total	18,603.15	-	10,155.40	28,758.55	23,917.55

Direct Charitable Expenditure

Salaries and NIC	13,603.37	-	-	13,603.37	13,157.94
Chairman's honorarium	-	-	-	-	-
Travel	275.80	-	-	275.80	80.10
Telephone	923.72	-	-	923.72	523.37
Insurance	767.32	-	-	767.32	668.16
Postage, printing, stationery and advertising	1,354.88	-	-	1,354.88	293.83
Training	900.53	-	-	900.53	514.00
Subscriptions and licences	46.99	-	-	46.99	122.56
National costs	771.00	-	-	771.00	2,339.06
County AGM costs	287.58	-	-	287.58	74.00
National AGM costs	-	-	-	-	-
Eastern Area	-	-	-	-	-
Office equipment	-	-	-	-	-
Marketing	-	-	-	-	-
Child Protection	156.14	-	-	156.14	262.69
YFC office expenses	-	-	-	-	-
Sundry expenses	68.80	-	-	68.80	60.59
Bank charges	-	-	186.50	186.50	180.50
Total	19,156.13	-	186.50	19,342.63	18,276.80



2-11-22

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2022

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2022 £	Total 2021 £
Income and Expenditure					
Other Expenditure					
Start up grants	-	-	-	-	-
Ball	11,748.16	-	-	11,748.16	-
Socials	-	-	-	-	-
Show	3,967.58	-	-	3,967.58	983.19
Other activities (including website)	575.00	-	-	575.00	585.00
Audit and accountancy	848.68	-	-	848.68	750.00
Decrease in value of investments	-	-	4,073.00	4,073.00	-
Total	17,139.42	-	4,073.00	21,212.42	2,318.19
Total Income b/fwd	18,603.15	-	10,155.40	28,758.55	23,917.55
Total Expenditure b/fwd	(36,295.55)	-	(4,259.50)	(40,555.05)	(20,594.99)
Net (Deficit)/Income for year	(17,692.40)	-	5,895.90	(11,796.50)	3,322.56


 2-11-22

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2022

Balances

		2022 £		2021 £	
Balances b/fwd					
Bank Accounts					
County account	A/c 5476	500		(63)	
Investment account	A/c 90210	17,316		28,893	
Show current account	A/c 3966	-		-	
Show business reserve	A/c 3990	51,122		52,727	
Friends account	A/c 4029	5,245	74,183	5,113	86,670
Investments					
COIF income shares		47,739		40,647	
Charishare income shares		41,450	89,189	34,300	74,947
Debtors					
Unpaid club levy and insurance 2020			1,567		-
			164,939		161,617
			164,939		161,617
Add Unrestricted Receipts	28,759			23,918	
Less Unrestricted Expenditure	(40,555)	(11,797)		(20,595)	3,323
And					
Add Restricted Receipts	-			-	
Less Restricted Expenditure	-	-	(11,797)	-	-
			153,143		164,939
Balances c/fwd					
Bank Accounts					
County account	A/c 5476	555		500	
Investment account	A/c 90210	13,437		17,316	
Show current account	A/c 3966	-		-	
Show business reserve	A/c 3990	47,658		51,122	
Friends account	A/c 4209	5,927	67,577	5,245	74,183
Investments					
COIF income shares		45,546		47,739	
Charishare income shares		39,570	85,116	41,450	89,189
Debtors					
Unpaid club levy and insurance 2020			-		1,567
Accounts receivable			450		-
			153,143		164,939
Fund Balances					
Unrestricted			147,617		159,413
Restricted			5,526		5,526
			153,143		164,939

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2022

Investments

	Value at 01.09.21	Additions at cost	Disposal proceeds	Change in value	Value at 31.08.22
COIF income shares	47,739	-	-	(2,193)	45,546
Charishare income shares	41,450	-	-	(1,880)	39,570
	89,189	-	-	(4,073)	85,116

*Value of COIF as at 31 August 2022 (2370.07 units @ £16.2248 per unit)

*Value of Charishare at 31 August 2022 (5861.0765 units @ £6.75 per unit)

Summary of assets by funds

	Unrestricted Funds General £	Trustees £	Restricted Funds AGM £	Total £
Investments	-	85,116	-	85,116
Cash funds	(22,522)	84,573	5,526	67,577
Debtors	-	450	-	450
Net assets	(22,522)	170,139	5,526	153,143

Assets retained for the charity's own use:

	Fund to which asset belongs	Cost	Current value
Photocopier	General	-	-
Office fixtures and fittings	General	-	-
Display boards	General	-	-
Computers	Trustees	1,552	-
Laptop	Trustees	650	-
Outlook software	General	80	-
Digital camera	General	-	-
Shredder	Trustees	199	-
Spaceheater	General	140	-
Printer	General	170	-
Projector	General	340	-

2 x computers, 2 x software
& 1 external hard drive
- Purchased November 2017
- Purchased November 2018
- Purchased May 2019



2-11-22

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