

THE CAMBRIDGESHIRE AND PETERBOROUGH FEDERATION OF YOUNG FARMERS' CLUBS

England & Wales · Charity number 1030969

Details

Other names	CAMBRIDGESHIRE COUNTY FEDERATION OF YOUNG FARMERS CLUBS, CAMBRIDGESHIRE YOUNG FARMERS, CAMBS & P'BORO FYFC, CAMBS YFC
Status	Registered
Legal form	Other
Registered	1994-01-04
Register	View on the Charity Commission register

Contact

Address	YFC Office C/o Lords Acre Swaffham Prior Fen Cambridge CB25 0LQ
Phone	07483307729
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Website	www.cambsyoungfarmers.com

Activities

Objects: A) TO ADVANCE THE EDUCATION OF YOUNG MEMBERS OF THE PUBLIC AT LARGE IN AGRICULTURE HOME CRAFTS COUNTRY LIFE AND RELATED SUBJECTS AND B) IN THE INTERESTS OF THE SOCIAL WELFARE OF SUCH MEMBERS TO PROVIDE AND PROMOTE THE PROVISION OF FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATIONS BEING FACILITIES WHICH WILL IMPROVE THEIR CONDITIONS OF LIFE AND WILL ASSIST IN THE DEVELOPMENT OF THEIR SPIRITUAL AND MENTAL CAPACITIES SELF RELIANCE AND INDIVIDUAL RESPONSIBILITY SO THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF THE COMMUNITY

Activities: A rural youth organisation run by its members (aged 10 to 26) for its members. It provides young people who have a love of the countryside with fantastic opportunities to develop numerous skills, take part in a varied competitions programme, travel abroad, work within the local community, make friends and enjoy a

great social life - fun, learning and achievement.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training, Environment/conservation/heritage, Recreation
- **Who:** Children/young People

Geography

- **Area of benefit:** CAMBRIDGESHIRE
- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£41,526	£24,782	-	-
2024-08-31	£63,970	£20,140	-	-
2023-08-31	£39,100	£23,778	-	-
2022-08-31	£28,758	£19,343	-	-
2021-08-31	£23,918	£18,277	-	-

Trustees

Name	Role	Appointed
ANNA ROSE ALLAN Johnson		2015-10-05
Abigail Joe Cowlan		2019-10-10
Ashley Christopher Hodsoll Behagg		2025-04-07
Benjamin William Searle		2024-10-30
Carl Tuck		2025-09-01
Christopher Thomas Lake		2023-09-13
DANIEL JAMES FROST		2014-12-01
Dexter John Searle		2024-12-16
EMMA ELIZABETH JOHNSON		2016-10-03
Ethan Leeson		2020-01-20
GREG ALEXANDER COLEBROOK		2015-09-16
George Baxter		2018-11-14
Grace Wood		2025-09-01
Harriet Eve Petherick		2025-02-10
Jack Isaac Cooke		2024-09-11
KEITH GREEN		2017-09-20
Lily Shakeshaft		2025-09-01
Logan Clarke		2025-09-01
Luke Richard Abblitt		2022-10-26
Mark Green		2025-09-01
Naomi Indianna Steadman		2024-10-30
RICHARD FREEMAN		2017-09-13
SAMUEL EDIS JOHNSON		2014-12-01
SHIRLEY ANN POLLARD		
STEPHEN ROBERT EAYRS		2014-12-05
Sam William Hall		2023-10-18
Samuel Archie Quail		2025-03-02

Name	Role	Appointed
Samuel Forsyth		2023-10-25
Thomas William Campbell		2021-10-04
Tom Stanley Wisson-Burton		2024-10-30
William Francis		2025-09-01

Accounts

President's Report November 2025

It's a cliché, but it has been a fantastic year for **Cambridgeshire Young Farmers**. Don't get me wrong — there were moments! But this year I have been extremely proud and lucky to be your President.

A few of the highlights for me: the Presidential Quiz at the start of the year is always a highlight, mainly because I have a microphone in my hand and a captive audience! It never ceases to amaze me how many extraordinarily clever people we have in the Federation — but on the flip side, how many extraordinarily un-clever people we have too!

Next, as always, came **Stock Judging** — or as it's now called, “a free day out to look at animals with the kids.” The standard was high this year, more so than in other years. I noticed a lot more people taking it deadly seriously. From a county that historically isn't very livestock-based, we have some very knowledgeable people in that area of the agricultural sector. I'm definitely on the side that doesn't know a thing about it — only that I hate sheep! Thanks to **Lattenbury Farms**, all the **Wisson-Burtons**, and all of **Huntingdon YFC** who helped and made the event possible.

Next, the **Mock Auction**, or as I like to call it, “a free day out to look at machinery with the kids!” It was a great one — this time not only did you have to guess the machinery values, you had to find where the lot was! I believe there was an admin error, though plenty of people got their steps in that day! Big thanks to **Harrison Machinery** and **March YFC** for hosting the event!

The **Cambridgeshire County Show** — I cannot do my President's Report without saying how great it was this year. For the second year running, it was a triumph! The competitions on the day were hotly contested, with the tug of war being one of the most watched events of the day. The YFC tent was packed with fantastic entries — some of which must have taken hours of preparation and planning, while others... not so much!

A big well done to everyone who competed and attended, showing the best of **Cambs YFC** to the wider public. One standout highlight from the day was the commentator in the main ring — with former Prime Minister **Mr John Major** saying, and I quote, “His commentary was superb.” He also thought he was a good-looking chap!

I would like to thank all of the **Show Committee** for organising the event — you've done yourselves proud (though you've set the bar high for next year!). A special thanks goes to **Mr & Mrs Campbell-Burgess (Tommy and Ellie)**, whose dedication to the show makes it what it is, and to all the helpers before, during, and after the event — judges, stewards, and everyone who made the day possible.

To the **County Team**, thank you for making this year so much fun! It has been an absolute pleasure working with all of you — Jess, Naomi, Abby, Dan, and of course Sam,

who has fulfilled the role of Chairman and more! I've never experienced a County Chairman who's actually done all the paperwork they were meant to!

And to all the **Young Farmers** — a big thank you.

One last point before I go — you guys sitting here don't know it yet, but these days are some of your best. You'll look back on them with happy memories, retelling stories about what you got up to in Young Farmers.

This organisation is not like any other. It offers so many opportunities and teaches you skills that you might not even realise you've learned yet. So make the most of these days — get involved, do everything you possibly can within the Federation and beyond.

This organisation is close to my heart, as it is to many others in this room, and I know what it can offer you. I wouldn't be where I am today without it. The opportunities and experiences I've had — I wouldn't have met my wife, and I certainly wouldn't have had half as much fun without Young Farmers!

So let's make next year even better!

Many Thanks

Luke Abblitt

Treasurers Report November 2025

Good evening, everyone. I'm pleased to present this period's treasurer's report, which will provide a summary of our financial performance and position for our financial year running from 1st September 2024 to the 31st August 2025. This report covers our income, expenditures, and any significant financial changes, and has been kindly prepared and audited by Paul Rix of Evolve Accounting.

You should all have a copy of the audited accounts in front of you. Please may I ask that you reserve any questions to the end.

Our income for this financial year totalled £41,526.80, a decrease of £22,443.45 (35.12%) from the previous year where we had the benefit of taking a large increase in value of investment of £20,837.81. As reported in last year's treasurers report, when this increase in the value of investment is taken aside, the true income for 2024 was £43,000.00. With this true income value levelled against income for 2025, we see only a £1,473.20 decrease in income from the previous year.

The income is attributable to several factors. The Affiliation fees and insurance income appears to have decreased from £19,637.10 to £1,424.12 however much of the YFC 2024–2025-year levy payments were accrued in last year's accounts as reported by the previous treasurer's report. The Cambridgeshire County Show made a fantastic profit this year of £22,029.49 which is accrued in full within this set of accounts.

Now moving onto expenditure:

Our 'direct expenditure' for this financial year totalled £24,782.66 which is an increase of £4,636.45 from the previous financial year.

The notable increases in our direct expenditure are; our Salaries and National Insurance Contributions costs which has increased £811.18 from the previous year due to the National Minimum Wage increase; and the National Levy cost increasing from £2,583.90 to £5,056.56.

Our 'other expenditure' for this financial year totalled £15,587.99. In last years accounts, you will recall that we accrued an expenditure of £47,982.17 for the removal of the Cambridgeshire County Show from our Annual Accounts here. When this is taken aside, the other expenditure for 2024 totalled £13,630.25. With this true value levelled against 2025, our other expenditures has increased by £1,957.74 notably due to increased County Ball costs and a decrease in the value of our investment accounts.

In total, the Federation realised total expenditure of £40,370.65 in this financial year.

In summary, I am pleased to report, that despite the pressure of increasing costs, the Federation has made a profit of £1,156.15 in this financial year. I would like to take the opportunity to thank:

The Committee of the Cambridgeshire County Show, as if it were not for their hard work, the Federation would simply not be in as healthy a position as these set of accounts show;

And Lucy Mitchell-Dwelly for her efforts this year as County Fundraising Officer.

Presentation of the Annual Return of Membership

The Annual Return of Membership to NFYFC as at 31st August 2025 detailed the following: A 2024/2025 year end County membership figure of:

167 with no Associate members totalling 167 across 5 Clubs.

= an approx. 3% Increase on 2023/2024 membership numbers, excluding Associates.

(Note: 2023/2024 - members aged between 10 and 28 plus 0 associates: total 162)

- of the 167 members aged between 10 and 28:
 - 71 Junior members (43%)
 - 54 Intermediate members (32%)
 - 42 Senior members (25%)

of which:

- 74 Female (44%)
 - 93 Male (56%)
- and of the total 167 members:

17% were new to YFC.

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2025

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2025 £	Total 2024 £
Income and Expenditure					
<u>Income</u>					
Affiliation Fees and insurance	-	-	1,424.12	1,424.12	19,637.10
Donation received	2,698.53	-	-	2,698.53	629.06
Ball	9,601.04	-	-	9,601.04	14,653.17
Socials/Fundraising	1,646.82	-	-	1,646.82	2,749.53
Show	22,029.49	-	-	22,029.49	-
National AGM	-	-	-	-	-
Sundry income	691.67	-	-	691.67	2,750.00
Bank interest	-	-	268.01	268.01	266.88
Investment income	-	-	3,167.12	3,167.12	2,446.70
Increase in value of investment	-	-	-	-	20,837.81
Total	36,667.55	-	4,859.25	41,526.80	63,970.25
<u>Direct Charitable Expenditure</u>					
Salaries and NIC	14,624.35	-	-	14,624.35	13,813.17
Chairman's honorarium	-	-	-	-	-
Travel	-	-	-	-	-
Telephone	217.34	-	-	217.34	190.37
Insurance	1,491.30	-	-	1,491.30	1,333.39
Postage, printing, stationery and advertising	1,772.66	-	-	1,772.66	901.17
Training	330.00	-	-	330.00	1,213.50
Subscriptions and licences	87.59	-	-	87.59	50.00
National costs	5,056.56	-	-	5,056.56	2,583.90
County AGM costs	331.17	-	-	331.17	349.78
National AGM costs	-	-	-	-	-
Eastern Area	-	-	-	-	-
Office equipment	-	-	-	-	-
Marketing	-	-	-	-	-
Child Protection	489.19	-	-	489.19	(736.86)
YFC office expenses	-	-	-	-	-
Sundry expenses	260.00	-	-	260.00	329.04
Bank charges	-	-	122.50	122.50	115.75
Total	24,660.16	-	122.50	24,782.66	20,143.21

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2025

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2025 £	Total 2024 £
Income and Expenditure					
Other Expenditure					
Start up grants	-	-	-	-	-
Ball	9,987.56	-	-	9,987.56	9,474.30
Socials	-	-	-	-	-
Show	-	-	-	-	2,195.00
Removal of Show bank balance	-	-	-	-	47,982.17
Other activities (including website)	3,717.04	-	-	3,717.04	1,310.60
Audit and accountancy	988.16	-	-	988.16	950.35
Decrease in value of investments	-	-	895.23	895.23	-
Total	14,692.76	-	895.23	15,587.99	61,912.42
Total Income b/fwd	36,667.55	-	4,859.25	41,526.80	63,970.25
Total Expenditure b/fwd	(39,352.92)	-	(1,017.73)	(40,370.65)	(82,055.63)
Net (Deficit)/Income for year	<u>(2,685.37)</u>	<u>-</u>	<u>3,841.52</u>	<u>1,156.15</u>	<u>(18,085.38)</u>

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2025

Balances

		2024 £		2023 £	
Balances b/fwd					
Bank Accounts					
County account	A/c 5476	656		515	
Investment account	A/c 90210	6,905		6,629	
Show business reserve		-		47,982	
Friends account	A/c 4029	6,485	14,046	6,253	61,379
Investments					
COIF income shares		48,322		32,043	
Charishare income shares		45,503	93,825	40,944	72,987
Debtors					
Accounts receivable			10,750		2,340
			<u>118,621</u>		<u>136,706</u>
			118,621		136,706
Add Unrestricted Receipts	41,527			63,970	
Less Unrestricted Expenditure	<u>(40,371)</u>	1,156		<u>(82,056)</u>	(18,085)
And					
Add Restricted Receipts	-			-	
Less Restricted Expenditure	-	-	1,156	-	(18,085)
			<u>119,777</u>		<u>118,621</u>

		2025 £		2024 £	
Balances c/fwd					
Bank Accounts					
County account	A/c 5476	500		656	
Investment account	A/c 90210	19,259		6,905	
Friends account	A/c 4209	6,000	25,759	6,485	14,046
Investments					
COIF income shares		46,603		48,322	
Charishare income shares		46,326	92,929	45,503	93,825
Debtors					
Accounts receivable			44		10,750
Other debtors			1,045		-
			<u>119,777</u>		<u>118,621</u>
Fund Balances					
Unrestricted			114,251		113,095
Restricted			5,526		5,526
			<u>119,777</u>		<u>118,621</u>

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2025

Investments

	Value at 01.09.24	Additions at cost	Disposal proceeds	Change in value	Value at 31.08.25
COIF income shares	48,322	-	-	(1,719)	46,603
Charishare income shares	45,503	-	-	823	46,326
	93,825	-	-	(896)	92,929

*Value of COIF as at 31 August 2025 (2370.07 units @ £19.66 per unit)

*Value of Charishare at 31 August 2025 (5861.0765 units @ £7.90 per unit)

Summary of assets by funds

	Unrestricted Funds		Restricted Funds AGM	Total
	General £	Trustees £	£	£
Investments	-	92,929	-	92,929
Cash funds	(81,518)	102,796	5,526	26,804
Debtors	-	44	-	44
Net assets	(81,518)	195,769	5,526	119,777

Assets retained for the charity's own use:

	Fund to which asset belongs	Cost	Current value
Photocopier	General	-	-
Office fixtures and fittings	General	-	-
Display boards	General	-	-
Computers	Trustees	1,552	-
Laptop	Trustees	650	-
Outlook software	General	80	-
Digital camera	General	-	-
Shredder	Trustees	199	-
Spaceheater	General	140	-
Printer	General	170	-
Projector	General	340	-

2 x computers, 2 x software & 1 external hard drive
 - Purchased November 2017
 - Purchased November 2018
 - Purchased May 2019

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2025

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2025 £	Total 2024 £
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<u>Income</u>					
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Show	22,029.49	-	-	22,029.49	-
National AGM	-	-	-	-	-
Sundry income	691.67	-	-	691.67	2,750.00
Bank interest	-	-	268.01	268.01	266.88
Investment income	-	-	3,167.12	3,167.12	2,446.70
Increase in value of investment	-	-	-	-	20,837.81
Total	36,667.55	-	4,859.25	41,526.80	63,970.25

Direct Charitable Expenditure

Salaries and NIC	14,624.35	-	-	14,624.35	13,813.17
Chairman's honorarium	-	-	-	-	-
Travel	-	-	-	-	-
Telephone	217.34	-	-	217.34	190.37
Insurance	1,491.30	-	-	1,491.30	1,333.39
Postage, printing, stationery and advertising	1,772.66	-	-	1,772.66	901.17
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National costs	5,056.56	-	-	5,056.56	2,583.90
County AGM costs	331.17	-	-	331.17	349.78
National AGM costs	-	-	-	-	-
Eastern Area	-	-	-	-	-
Office equipment	-	-	-	-	-
Marketing	-	-	-	-	-
Child Protection	489.19	-	-	489.19	(736.86)
YFC office expenses	-	-	-	-	-
Sundry expenses	260.00	-	-	260.00	329.04
Bank charges	-	-	122.50	122.50	115.75
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Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2025

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Other Expenditure					
Start up grants	-	-	-	-	-
Ball	9,987.56	-	-	9,987.56	9,474.30
Socials	-	-	-	-	-
Show	-	-	-	-	2,195.00
Removal of Show bank balance	-	-	-	-	47,982.17
Other activities (including website)	3,717.04	-	-	3,717.04	1,310.60
Audit and accountancy	988.16	-	-	988.16	950.35
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Total Expenditure b/fwd	(39,352.92)	-	(1,017.73)	(40,370.65)	(82,055.63)
Net (Deficit)/Income for year	<u>(2,685.37)</u>	<u>-</u>	<u>3,841.52</u>	<u>1,156.15</u>	<u>(18,085.38)</u>

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2025

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		2024 £		2023 £	
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Bank Accounts					
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Debtors					
Accounts receivable			10,750		2,340
			<u>118,621</u>		<u>136,706</u>
			118,621		136,706
Add Unrestricted Receipts	41,527			63,970	
Less Unrestricted Expenditure	<u>(40,371)</u>	1,156		<u>(82,056)</u>	(18,085)
And					
Add Restricted Receipts	-			-	
Less Restricted Expenditure	-	-	1,156	-	(18,085)
			<u>119,777</u>		<u>118,621</u>

		2025 £		2024 £	
Balances c/fwd					
Bank Accounts					
County account	A/c 5476	500		656	
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Debtors					
Accounts receivable			44		10,750
Other debtors			1,045		-
			<u>119,777</u>		<u>118,621</u>
Fund Balances					
Unrestricted			114,251		113,095
Restricted			5,526		5,526
			<u>119,777</u>		<u>118,621</u>

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2025

Investments

	Value at 01.09.24	Additions at cost	Disposal proceeds	Change in value	Value at 31.08.25
COIF income shares	48,322	-	-	(1,719)	46,603
Charishare income shares	45,503	-	-	823	46,326
	93,825	-	-	(896)	92,929

*Value of COIF as at 31 August 2025 (2370.07 units @ £19.66 per unit)

*Value of Charishare at 31 August 2025 (5861.0765 units @ £7.90 per unit)

Summary of assets by funds

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	General £	Trustees £	£	£
Investments	-	92,929	-	92,929
Cash funds	(81,518)	102,796	5,526	26,804
Debtors	-	44	-	44
Net assets	(81,518)	195,769	5,526	119,777

Assets retained for the charity's own use:

	Fund to which asset belongs	Cost	Current value
Photocopier	General	-	-
Office fixtures and fittings	General	-	-
Display boards	General	-	-
Computers	Trustees	1,552	-
Laptop	Trustees	650	-
Outlook software	General	80	-
Digital camera	General	-	-
Shredder	Trustees	199	-
Spaceheater	General	140	-
Printer	General	170	-
Projector	General	340	-

2 x computers, 2 x software
& 1 external hard drive

- Purchased November 2017

- Purchased November 2018

- Purchased May 2019

Accounts

Independent Examiner's Report

Independent Examiner's Report to the Trustees of Cambridgeshire Federation of Young Farmer's Clubs (Registered Charity Number 1030969)

I report to the trustees on my examination of the accounts of the Cambridgeshire Federation of Young Farmer's Clubs for the year ended 31 August 2024, which are set out on pages 1 to 4.

Responsibility and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2022 ('the Act').

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b)) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe in any material respect:

1. Accounting records were not kept in accordance with section 130 of the Charities Act;

Or

2. The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Paul Rix

Relevant professional qualifications of body: Association of Chartered Certified Accountants

Address: Evolve Tax & Accountancy LLP, Unit 2 Fordham House, Fordham, Cambs, CB7 5LL

Date: 29 October 2024

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2024

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2024 £	Total 2023 £
Income and Expenditure					
<u>Income</u>					
Affiliation Fees and insurance	-	-	19,637.10	19,637.10	10,782.52
Donation received	629.06	-	-	629.06	2,576.84
Ball	14,653.17	-	-	14,653.17	18,986.22
Socials/Fundraising Show	2,749.53	-	-	2,749.53	3,517.85
National AGM	-	-	-	-	513.02
Sundry income	-	-	2,750.00	2,750.00	37.75
Bank interest	-	-	266.88	266.88	111.28
Investment income	-	-	2,446.70	2,446.70	2,697.69
Increase in value of investment	-	-	20,837.81	20,837.81	-
Total	18,031.76	-	45,938.49	63,970.25	39,223.17
<u>Direct Charitable Expenditure</u>					
Salaries and NIC	13,813.17	-	-	13,813.17	14,219.72
Chairman's honorarium	-	-	-	-	-
Travel	-	-	-	-	134.64
Telephone	190.37	-	-	190.37	951.86
Insurance	1,333.39	-	-	1,333.39	1,248.54
Postage, printing, stationery and advertising	901.17	-	-	901.17	1,423.79
Training	1,213.50	-	-	1,213.50	1,447.83
Subscriptions and licences	50.00	-	-	50.00	85.00
National costs	2,583.90	-	-	2,583.90	3,715.20
County AGM costs	349.78	-	-	349.78	408.25
National AGM costs	-	-	-	-	-
Eastern Area	-	-	-	-	-
Office equipment	-	-	-	-	-
Marketing	-	-	-	-	-
Child Protection	(736.86)	-	-	(736.86)	(121.17)
YFC office expenses	-	-	-	-	-
Sundry expenses	329.04	-	-	329.04	121.51
Bank charges	-	-	115.75	115.75	143.36
Total	20,027.46	-	115.75	20,143.21	23,778.53

AR
29/10/24

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2024

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2024 £	Total 2023 £
Income and Expenditure					
Other Expenditure					
Start up grants	-	-	-	-	-
Ball	9,474.30	-	-	9,474.30	15,196.44
Socials	-	-	-	-	-
Show	2,195.00	-	-	2,195.00	2,551.06
Removal of Show bank balance	47,982.17	-	-	47,982.17	-
Other activities (including website)	1,310.60	-	-	1,310.60	914.00
Audit and accountancy	950.35	-	-	950.35	1,090.25
Decrease in value of investments	-	-	-	-	12,129.00
Total	61,912.42	-	-	61,912.42	31,880.75
Total Income b/fwd	18,031.76	-	45,938.49	63,970.25	39,223.17
Total Expenditure b/fwd	(81,939.88)	-	(115.75)	(82,055.63)	(55,659.28)
Net (Deficit)/Income for year	(63,908.12)	-	45,822.74	(18,085.38)	(16,436.11)

AL
25/10/24

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2024

Balances

		2024 £		2023 £	
Balances b/fwd					
Bank Accounts					
County account	A/c 5476	515		554	
Investment account	A/c 90210	6,629		13,437	
Show business reserve		47,982		47,658	
Friends account	A/c 4029	<u>6,253</u>	61,379	<u>5,927</u>	67,576
Investments					
COIF income shares		32,043		45,546	
Charishare income shares		<u>40,944</u>	72,987	<u>39,570</u>	85,116
Debtors					
Accounts receivable			2,340		450
			<u>136,706</u>		<u>153,142</u>
			136,706		153,142
Add Unrestricted Receipts	63,970			39,223	
Less Unrestricted Expenditure	<u>(82,056)</u>	(18,085)		<u>(55,659)</u>	(16,436)
And					
Add Restricted Receipts	-			-	
Less Restricted Expenditure	<u>-</u>	-	(18,085)	<u>-</u>	(16,436)
			<u>118,621</u>		<u>136,706</u>
Balances c/fwd					
Bank Accounts					
County account	A/c 5476	656		515	
Investment account	A/c 90210	6,905		6,629	
Show business reserve		-		47,982	
Friends account	A/c 4209	<u>6,485</u>	14,046	<u>6,253</u>	61,379
Investments					
COIF income shares		48,322		32,043	
Charishare income shares		<u>45,503</u>	93,825	<u>40,944</u>	72,987
Debtors					
Accounts receivable			10,750		2,340
			<u>118,621</u>		<u>136,706</u>
Fund Balances					
Unrestricted			113,095		131,180
Restricted			5,526		5,526
			<u>118,621</u>		<u>136,706</u>


 29/10/24

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2024

Investments

	Value at 01.09.23	Additions at cost	Disposal proceeds	Change in value	Value at 31.08.24
COIF income shares	32,043	-	-	16,279	48,322
Charishare income shares	40,944	-	-	4,559	45,503
	72,987	-	-	20,838	93,825

*Value of COIF as at 31 August 2024 (2370.07 units @ £20.39 per unit)

*Value of Charishare at 31 August 2024 (5861.0765 units @ £7.76 per unit)

Summary of assets by funds

	Unrestricted Funds		Restricted	Total £
	General £	Trustees £	Funds AGM £	
Investments	-	93,825	-	93,825
Cash funds	(135,362)	143,882	5,526	14,046
Debtors	-	10,750	-	10,750
Net assets	(135,362)	248,456	5,526	118,621

Assets retained for the charity's own use:

	Fund to which asset belongs	Cost	Current value
Photocopier	General	-	-
Office fixtures and fittings	General	-	-
Display boards	General	-	-
Computers	Trustees	1,552	-
Laptop	Trustees	650	-
Outlook software	General	80	-
Digital camera	General	-	-
Shredder	Trustees	199	-
Spaceheater	General	140	-
Printer	General	170	-
Projector	General	340	-

2 x computers, 2 x software & 1 external hard drive
- Purchased November 2017
- Purchased November 2018
- Purchased May 2019

RR
29/10/24

Accounts

Cambridgeshire & Peterborough Federation of Young Farmers' Clubs
Registered Charity No. 1030969

County Annual Report
For the Year Ending 31st August 2023

County Officers 2022 - 2023

County President: Luke Abblitt
Chairman: Dan Attle
County Vice Chairman: Gus Thompson

Trustees:

Trustees are elected or co-opted members of the County Executive Committee, aged 18 years or over.

YFC Office Address:

C/o Lords Acre
Swaffham Prior Fen
Cambridge
CB25 0LQ

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent, ME19 4JQ

Governance:

Constitution dated 13th January 1995.

Objectives:

To support and advance the education of young people in agriculture, home crafts, country life and related subjects and in the interests of the social welfare of such members to provide and promote the provision of facilities for recreation and other leisure time activities. These facilities are those, which will improve their conditions of life, and will assist in the development of their spiritual and mental capacities, self-reliance, and individual responsibility so that they may grow to full maturity as individuals and members of the community.

Officer Annual Reports:

County President's Report 2022 - 2023

What a year it's been for Cambridgeshire Young Farmers!

I've been part of the federation since I was 13, so I've been in this organisation for at least 10 years now! So, I was honoured to be voted in as president this year. I hope I've been more of a help than a hinderance but that remains to be seen. I've tried not to use the phrase "well I wouldn't have done that in my day" too much and no one's told me to shut up yet so I hope I'm doing a decent job!

It's been great to see so many of you attend the competitions throughout the year and I've been really impressed with the member's skills and enthusiasm, no matter the challenge. Some of the highlights for me were:

- Pumpkin carving- so many talented entries and a few very un-artistic ones but everyone gave it a good go and had fun on the night and I enjoyed judging them!
- Stock judging was another favourite event of mine, this year I brought my son Jack along to have a look at the animals and to get him ready for his first stock judging competition in 10 years' time. Definitely didn't bring him for a free day out to look at animals rather than paying entry to go to a zoo. Thank you to the Wisson-Burtons for hosting.
- Soham's cookery competition was a triumph! Even if it was held in Dan Attles's 1* hygiene rated shed I don't think any rodents were harmed in the making of the dishes. Luckily I survived to see the next day too after sampling some of the "cuisine". I am still scarred however from having to eat cold custard on one of the desserts

I always remember preparing for the rally was an exhausting time trying to get entries finished and things ready to bring on the day for the competitions, but you guys had an even bigger challenge this year as we took the rally back in hand and organised our own. You all did a fantastic job from lining up sponsors and stall holders, to the running of the competitions on the day. You should be proud of what you achieved however if I could offer some advice, next year I need a louder microphone because the event could only be improved by hearing my voice louder and clearer so no one misses out on my jokes! Thank you to everyone involved for making it such a fantastic event, particularly the

- Wisson-Burtons for hosting & Tom Wisson-Burton for chairing the committee
- Tommy Campbell
- Rachel Banks
- Dan Attle

Congratulations to Huntingdon for winning the rally- who will de-throne them next year?!

This year we have seen two county chairs, with the departure of Tom Foulger and Dan Attle stepping up to take the reins for Cambridgeshire. I'd like to thank Tom for the work he did for the county, as well as his help in organising the ball. I think we all had a great night! And thank

you to Dan Attle for taking over the chairmanship seamlessly. You're doing a great job so far, your level-headed attitude I think makes you a great chair, and I know you will go on to be a great asset to the federation.

Thank you and well done to those in the background helping the county run, from memberships to events and competitions, the team put so much effort into making Cambridgeshire a great county to be a Young Farmer. Special thanks to Jess, Tommy and Gus for your work over the last year. You get things done and always with a smile so you have made this experience a pleasure. Finally, thank you to all of you for being members. I hope you get as much out of this organisation as I have over the years. I always say when people ask me about agriculture and the industry that Young Farmers is the best place to make connections with people, learn skills that will help you so much in the future- you get out what you put in so let's make this coming year even better than the last!

Luke Ablitt
County President 2022 - 2023

Good evening Ladies and Gentlemen and thank you for being with us tonight. although I have only been chairman since may under some difficult circumstances I feel we have had a good year and have built some good foundations for the year ahead.

Even before I took over the Chairmanship from Tom Foulger, we started the year off well with our Public Speaking competition , Just a Minute which always starts with the first round or two with members not wanting to participate but by the end, we had most of the room up on stage and some of us several times which provided many laughs and somehow I was a runner up , big thank you to Soham YFC for hosting and Greg Colebrook for being our judge

November also saw Huntingdon YFC's annual Sugarbeet Ball which is always a firm favourite with members and is always a good night. Pretty amazing to sell out in 3 days!

February soon rolled around and next up was the Mock Auction competition, hosted by Comberton YFC at the Banks's family farm, it was great to see such a fantastic attendance on a crisp Sunday morning and thank you to Comberton YFC's advisory for providing us all with a tuck shop and bacon rolls . Well done to Huntingdon YFC for the winning team and a huge thank you to Alan Faulkner from Maxey Grounds & Co. for being our Auctioneer and also the Banks family for hosting and I'm sure if it was a real farm sale you'd of been very happy with the prices!!

February also saw the brief return for one night only of Ramsey YFC to help Soham YFC host a 'Take me out Party with our County President Luke Abblitt don his best chat up lines to become Paddy McGuinness and see if we could match make members across the county, it was a memorable night to say the least but I'm not so sure that any romances blossomed!!

The following week saw another busy weekend for Cambridgeshire YFC with our annual Stockjudging Competition in the morning and Spring Comps in the afternoon, once again was great to see plenty of members showing what they know about the Stock on display, in the afternoon we saw members competing in Tractor and Telehandler safety, Quad bike and Gator challenges, always a firm favourite and Fence Erecting which did leave the odd professional confused! A huge thank you to the Wisson-Burtons for hosting and really making it happen and also thank you to Huntingdon YFC Advisory committee for bringing animals and helping the day run smoothly .

March soon was upon us and this sees us back at Park Farm for our Annual County Ball, overall was a good night and was great to see members old and new, thank you to all our sponsors and a massive thank you to Micheal Sly for hosting us once again.

Before we knew it April was here and I hosted a 30th anniversary party of Cambs YFC, a good time was had by all and I'm sure there was definitely some sore heads the next day!

Next up in our calendar was another firm favourite, the Soham YFC's Welly Ball which with adverse weather a few location changes and me baling the field in the rain 2 days before, it was definitely filled with jeopardy but through it all it was a great event with the weather coming just right, it saw plenty of members attend and for the first time welly's were very appropriate for conditions, all in all another great night.

June was soon upon us and months of planning came together for the Cambs YFC County Rally at Lattenbury Farms. It made me immensely proud to see such a high standard of entries entered by our members and you should all be so proud of yourselves! It was brilliant to see members competing against one another in the ring on the day, in the obstacle course, the cart race, the beach volley ball on a real beach and then ending the day with the floats. Once again we wheeled out our all-star County President for some brilliant commentating throughout the day, thank you Luke, for that! This year we opened our doors to the public and it was great to see some of the general public and plenty of past members to see what we get up too, this year we also saw the Vintage Tractors make an appearance and even a Steam Engine . I'd like to say a huge thank you to the trade stands that came to support us and make our rally feel more like a Show, again some good foundations being laid for future years . I'd really like to say a massive thank you to the Wisson- Burton family for hosting the rally again and their continued support to Cambs YFC . I'd also like to say another huge thank you to Tom Wisson-Burton for being Chairman of the Rally Committee and your enthusiasm for the day and encouraging the junior members . Another huge thank you to Rachel Banks alongside with Jess for sorting all of the rally comps, judges and the smooth running of the day, Also thank you, to Tommy Campbell for helping the day to come together. Another thank you also to Richard Freeman for helping set up on the days prior and for your expert commentating on the Vintage Tractors. Another big thanks is to all our Advisory, Judges, Sponsors, Stewards and the public for spending the day with us. One final thanks to is our members , without you none of this would be possible .

So the following weekend was the rally party, the first party hosted by Comberton YFC and what a great night it was, you really did it justice, another huge thank you to the Banks family again, for the use of your farm and another thank you to Comberton YFC and their Advisory for helping the night go without a hitch. It was a great honour to hand out so many trophies to some very deserving members and congratulations to Huntingdon YFC for winning the Rally, once again!

Although this did wrap up the year for Young Farmers I'd like to give a special thanks again to Tom Wisson-Burton and also to Phoebe Hannah for keeping the junior meetings going with a junior clay shoot at Lattenbury Farms which saw some impressive shooting. It's really great to see our junior membership continue grow and you are the future of Young Farmers .

One last vote of thanks has to be to Gus Thompson for being a brilliant Vice Chairman, Tommy Campbell to being our Treasurer and helping with far more behind the scenes, to Luke Ablitt our County President for always keeping me on the straight and narrow and pushing me out of

my comfort zone and always being there with advice and a helping hand, and we can't forget our amazing County Organiser Jess Shakeshaft for keeping the whole show on the road .

It's been a pleasure to be your Vice Chairman and then Chairman for the last 6 months, not somewhere id ever think I'd ever be, it's taken me to some great places such as the NFU Conference which was eye opening and also to the NFYFC Council Weekends working with Clubs across the country and seeing we all have the same pitfalls and successes and was great to see how far members voices go.

So, thank you all for the experience and I hope to build on the foundations which were laid this year. Thank you.

Dan Attle
County Chairman 2022/2023

Annual Membership:

The Federation has supported a membership this year of 151 members, across 5 Young Farmers' Clubs.

Membership numbers have increased on 2021/2022 by approximately 9%, excluding Associates.

51	(34%) Junior members	(aged 10 to 16)		
61	(40%) Intermediate members	(aged 16 to 21)	80	Male (53%)
<u>39</u>	(26%) Senior members	(aged 21 to 28)	<u>71</u>	Female (47%)
151			151	
<u>0</u>	Associate members	(aged 28 to 30)		
151				

Reserves Policy:

The Trustees have reviewed the performance of the Federation investments and they decided not to invest additional funds again to ensure that sufficient monies would be readily available to cover the annual County expenditure. The general reserves held by the charity were also reviewed and were considered to be appropriate to protect the current activities of the Federation and provide future short-term funding. The Reserves Policy of the Federation is reviewed annually.

Future Aims:

To retain and, where possible, expand upon existing membership numbers to ensure a minimum total membership aged 10 to 28, of 145 by the end of August 2023.

To carry on supporting and developing the five existing Clubs and facilitate increased member involvement in County Committee meetings, competitions, and events.

To continue with existing training opportunities and create new training opportunities for members, ensuring that each Club receives at least two NFYFC 'Curve' training module during the 2023/2024 membership year particularly as we have 1 County Training Officer.

To encourage more members to organise fundraising activities for the Federation to reduce the reliance on income generated by the Cambridgeshire County Show.

To keep raising the profile of Cambs FYFC within the wider 'Young Farmer' community, encouraging more membership involvement in Eastern Area and National Federation of YFC activities, including committee meetings, competitions, and training.

To further develop member participation in community/charity projects.

Dan Attle

County Chairman 2022/2023

Independent Examiner's Report

Independent Examiner's Report to the Trustees of Cambridgeshire Federation of Young Farmer's Clubs (Registered Charity Number 1030969)

I report to the trustees on my examination of the accounts of the Cambridgeshire Federation of Young Farmer's Clubs for the year ended 31 August 2023, which are set out on pages 1 to 4.

Responsibility and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b)) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe in any material respect:

1. Accounting records were not kept in accordance with section 130 of the Charities Act;

Or

2. The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Paul Rix

Relevant professional qualifications of body: Association of Chartered Certified Accountants

Address: Evolve Tax & Accountancy LLP, Unit 2 Fordham House, Fordham, Cambs, CB7 5LL

Date: 13 / 10 / 23

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2023

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2023 £	Total 2022 £
Income and Expenditure					
<u>Income</u>					
Affiliation Fees and insurance	-	-	10,782.52	10,782.52	6,708.00
Donation received	2,576.84	-	-	2,576.84	1,939.85
Ball	18,986.22	-	-	18,986.22	14,530.86
Socials/Fundraising	3,517.85	-	-	3,517.85	2,111.00
Show	513.02	-	-	513.02	21.44
National AGM	-	-	-	-	-
Sundry income	-	-	37.75	37.75	850.00
Bank interest	-	-	111.28	111.28	8.49
Investment income	-	-	2,697.69	2,697.69	2,588.91
Increase in value of investment	-	-	-	-	-
Total	25,593.93	-	13,629.24	39,223.17	28,758.55

Direct Charitable Expenditure

Salaries and NIC	14,219.72	-	-	14,219.72	13,603.37
Chairman's honorarium	-	-	-	-	-
Travel	134.64	-	-	134.64	275.80
Telephone	951.86	-	-	951.86	923.72
Insurance	1,248.54	-	-	1,248.54	767.32
Postage, printing, stationery and advertising	1,423.79	-	-	1,423.79	1,354.88
Training	1,447.83	-	-	1,447.83	900.53
Subscriptions and licences	85.00	-	-	85.00	46.99
National costs	3,715.20	-	-	3,715.20	771.00
County AGM costs	408.25	-	-	408.25	287.58
National AGM costs	-	-	-	-	-
Eastern Area	-	-	-	-	-
Office equipment	-	-	-	-	-
Marketing	-	-	-	-	-
Child Protection	(121.17)	-	-	(121.17)	156.14
YFC office expenses	-	-	-	-	-
Sundry expenses	121.51	-	-	121.51	68.80
Bank charges	-	-	143.36	143.36	186.50
Total	23,635.17	-	143.36	23,778.53	19,342.63

RJ
13/10/23

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2023

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2023 £	Total 2022 £
Income and Expenditure					
Other Expenditure					
Start up grants	-	-	-	-	-
Ball	15,196.44	-	-	15,196.44	11,748.16
Socials	-	-	-	-	-
Show	2,551.06	-	-	2,551.06	3,967.58
Other activities (including website)	914.00	-	-	914.00	575.00
Audit and accountancy	1,090.25	-	-	1,090.25	848.68
Decrease in value of investments	-	-	12,129.00	12,129.00	4,073.00
Total	19,751.75	-	12,129.00	31,880.75	21,212.42
Total Income b/fwd	25,593.93	-	13,629.24	39,223.17	28,758.55
Total Expenditure b/fwd	(43,386.92)	-	(12,272.36)	(55,659.28)	(40,555.05)
Net (Deficit)/Income for year	(17,792.99)	-	1,356.88	(16,436.11)	(11,796.50)

PR
13/10/23

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2023

Balances

		2023		2022	
		£		£	
Balances b/fwd					
Bank Accounts					
County account	A/c 5476	555		500	
Investment account	A/c 90210	13,437		17,316	
Show current account	A/c 3966	-		-	
Show business reserve	A/c 3990	47,658		51,122	
Friends account	A/c 4029	<u>5,927</u>	67,577	<u>5,245</u>	74,183
Investments					
COIF income shares		45,546		47,739	
Charishare income shares		<u>39,570</u>	85,116	<u>41,450</u>	89,189
Debtors					
Unpaid club levy and insurance 2020			-		1,567
Accounts receivable			450		-
			<u>153,143</u>		<u>164,939</u>
			<u>153,143</u>		<u>164,939</u>
Add Unrestricted Receipts	39,223			28,759	
Less Unrestricted Expenditure	<u>(55,659)</u>	(16,436)		<u>(40,555)</u>	(11,797)
And					
Add Restricted Receipts	-			-	
Less Restricted Expenditure	<u>-</u>	-	(16,436)	<u>-</u>	-
			<u>136,707</u>		<u>153,143</u>
Balances c/fwd					
Bank Accounts					
County account	A/c 5476	516		555	
Investment account	A/c 90210	6,629		13,437	
Show current account	A/c 3966	-		-	
Show business reserve	A/c 3990	47,982		47,658	
Friends account	A/c 4209	<u>6,253</u>	61,379	<u>5,927</u>	67,577
Investments					
COIF income shares		32,043		45,546	
Charishare income shares		<u>40,944</u>	72,987	<u>39,570</u>	85,116
Debtors					
Unpaid club levy and insurance 2020			-		-
Accounts receivable			2,340		450
			<u>136,706</u>		<u>153,143</u>
Fund Balances					
Unrestricted			131,180		147,617
Restricted			5,526		5,526
			<u>136,706</u>		<u>153,143</u>

R/R
13/10/23

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2023

Investments

	Value at 01.09.22	Additions at cost	Disposal proceeds	Change in value	Value at 31.08.23
COIF income shares	45,546	-	-	(13,503)	32,043
Charishare income shares	39,570	-	-	1,374	40,944
	85,116	-	-	(12,129)	72,987

0.054597

*Value of COIF as at 31 August 2023 (2370.07 units @ £13.52 per unit)

*Value of Charishare at 31 August 2023 (5861.0765 units @ £6.99 per unit)

Summary of assets by funds

	Unrestricted Funds		Restricted	Total £
	General £	Trustees £	Funds AGM £	
Investments	-	72,987	-	72,987
Cash funds	(40,315)	98,059	5,526	63,269
Debtors	-	2,340	-	2,340
Net assets	(40,315)	173,386	5,526	138,596

Assets retained for the charity's own use:

	Fund to which asset belongs	Cost	Current value
Photocopier	General	-	-
Office fixtures and fittings	General	-	-
Display boards	General	-	-
Computers	Trustees	1,552	-
Laptop	Trustees	650	-
Outlook software	General	80	-
Digital camera	General	-	-
Shredder	Trustees	199	-
Spaceheater	General	140	-
Printer	General	170	-
Projector	General	340	-

2 x computers, 2 x software
& 1 external hard drive
- Purchased November 2017
- Purchased November 2018
- Purchased May 2019

RR
15/10/23

Independent Examiner's Report

Independent Examiner's Report to the Trustees of Cambridgeshire Federation of Young Farmer's Clubs (Registered Charity Number 1030969)

I report to the trustees on my examination of the accounts of the Cambridgeshire Federation of Young Farmer's Clubs for the year ended 31 August 2023, which are set out on pages 1 to 4.

Responsibility and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b)) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe in any material respect:

1. Accounting records were not kept in accordance with section 130 of the Charities Act;

Or

2. The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Paul Rix

Relevant professional qualifications of body: Association of Chartered Certified Accountants

Address: Evolve Tax & Accountancy LLP, Unit 2 Fordham House, Fordham, Cambs, CB7 5LL

Date: 13 / 10 / 23

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2023

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2023 £	Total 2022 £
Income and Expenditure					
<u>Income</u>					
Affiliation Fees and insurance	-	-	10,782.52	10,782.52	6,708.00
Donation received	2,576.84	-	-	2,576.84	1,939.85
Ball	18,986.22	-	-	18,986.22	14,530.86
Socials/Fundraising	3,517.85	-	-	3,517.85	2,111.00
Show	513.02	-	-	513.02	21.44
National AGM	-	-	-	-	-
Sundry income	-	-	37.75	37.75	850.00
Bank interest	-	-	111.28	111.28	8.49
Investment income	-	-	2,697.69	2,697.69	2,588.91
Increase in value of investment	-	-	-	-	-
Total	25,593.93	-	13,629.24	39,223.17	28,758.55

Direct Charitable Expenditure

Salaries and NIC	14,219.72	-	-	14,219.72	13,603.37
Chairman's honorarium	-	-	-	-	-
Travel	134.64	-	-	134.64	275.80
Telephone	951.86	-	-	951.86	923.72
Insurance	1,248.54	-	-	1,248.54	767.32
Postage, printing, stationery and advertising	1,423.79	-	-	1,423.79	1,354.88
Training	1,447.83	-	-	1,447.83	900.53
Subscriptions and licences	85.00	-	-	85.00	46.99
National costs	3,715.20	-	-	3,715.20	771.00
County AGM costs	408.25	-	-	408.25	287.58
National AGM costs	-	-	-	-	-
Eastern Area	-	-	-	-	-
Office equipment	-	-	-	-	-
Marketing	-	-	-	-	-
Child Protection	(121.17)	-	-	(121.17)	156.14
YFC office expenses	-	-	-	-	-
Sundry expenses	121.51	-	-	121.51	68.80
Bank charges	-	-	143.36	143.36	186.50
Total	23,635.17	-	143.36	23,778.53	19,342.63

RJ
13/10/23

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2023

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2023 £	Total 2022 £
Income and Expenditure					
Other Expenditure					
Start up grants	-	-	-	-	-
Ball	15,196.44	-	-	15,196.44	11,748.16
Socials	-	-	-	-	-
Show	2,551.06	-	-	2,551.06	3,967.58
Other activities (including website)	914.00	-	-	914.00	575.00
Audit and accountancy	1,090.25	-	-	1,090.25	848.68
Decrease in value of investments	-	-	12,129.00	12,129.00	4,073.00
Total	19,751.75	-	12,129.00	31,880.75	21,212.42
Total Income b/fwd	25,593.93	-	13,629.24	39,223.17	28,758.55
Total Expenditure b/fwd	(43,386.92)	-	(12,272.36)	(55,659.28)	(40,555.05)
Net (Deficit)/Income for year	(17,792.99)	-	1,356.88	(16,436.11)	(11,796.50)

PR
13/10/23

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2023

Balances

		2023		2022	
		£		£	
Balances b/fwd					
Bank Accounts					
County account	A/c 5476	555		500	
Investment account	A/c 90210	13,437		17,316	
Show current account	A/c 3966	-		-	
Show business reserve	A/c 3990	47,658		51,122	
Friends account	A/c 4029	<u>5,927</u>	67,577	<u>5,245</u>	74,183
Investments					
COIF income shares		45,546		47,739	
Charishare income shares		<u>39,570</u>	85,116	<u>41,450</u>	89,189
Debtors					
Unpaid club levy and insurance 2020			-		1,567
Accounts receivable			450		-
			<u>153,143</u>		<u>164,939</u>
			<u>153,143</u>		<u>164,939</u>
Add Unrestricted Receipts	39,223			28,759	
Less Unrestricted Expenditure	<u>(55,659)</u>	(16,436)		<u>(40,555)</u>	(11,797)
And					
Add Restricted Receipts	-			-	
Less Restricted Expenditure	<u>-</u>	-	(16,436)	<u>-</u>	-
			<u>136,707</u>		<u>153,143</u>
Balances c/fwd					
Bank Accounts					
County account	A/c 5476	516		555	
Investment account	A/c 90210	6,629		13,437	
Show current account	A/c 3966	-		-	
Show business reserve	A/c 3990	47,982		47,658	
Friends account	A/c 4209	<u>6,253</u>	61,379	<u>5,927</u>	67,577
Investments					
COIF income shares		32,043		45,546	
Charishare income shares		<u>40,944</u>	72,987	<u>39,570</u>	85,116
Debtors					
Unpaid club levy and insurance 2020			-		-
Accounts receivable			2,340		450
			<u>136,706</u>		<u>153,143</u>
Fund Balances					
Unrestricted			131,180		147,617
Restricted			5,526		5,526
			<u>136,706</u>		<u>153,143</u>

R/R
13/10/23

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2023

Investments

	Value at 01.09.22	Additions at cost	Disposal proceeds	Change in value	Value at 31.08.23
COIF income shares	45,546	-	-	(13,503)	32,043
Charishare income shares	39,570	-	-	1,374	40,944
	85,116	-	-	(12,129)	72,987

0.054597

*Value of COIF as at 31 August 2023 (2370.07 units @ £13.52 per unit)

*Value of Charishare at 31 August 2023 (5861.0765 units @ £6.99 per unit)

Summary of assets by funds

	Unrestricted Funds		Restricted	Total £
	General £	Trustees £	Funds AGM £	
Investments	-	72,987	-	72,987
Cash funds	(40,315)	98,059	5,526	63,269
Debtors	-	2,340	-	2,340
Net assets	(40,315)	173,386	5,526	138,596

Assets retained for the charity's own use:

	Fund to which asset belongs	Cost	Current value
Photocopier	General	-	-
Office fixtures and fittings	General	-	-
Display boards	General	-	-
Computers	Trustees	1,552	-
Laptop	Trustees	650	-
Outlook software	General	80	-
Digital camera	General	-	-
Shredder	Trustees	199	-
Spaceheater	General	140	-
Printer	General	170	-
Projector	General	340	-

2 x computers, 2 x software
& 1 external hard drive
- Purchased November 2017
- Purchased November 2018
- Purchased May 2019

RR
15/10/23

Accounts

**Cambridgeshire & Peterborough Federation of Young
Farmers' Clubs
Registered Charity No. 1030969**

**County Annual Report
For the Year Ending 31st August 2022**

County Officers 2021/2022

County President: Judith Jacobs
Chairman: Tom Foulger
County Vice Chairman: Dan Attle

Trustees:

Trustees are elected or co-opted members of the County Executive Committee, aged 18 years or over.

YFC Office Address:

Home Farm
High Street
Graveley, St. Neots
Cambs, PE19 6PL

Bankers:

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent, ME19 4JQ

Governance:

Constitution dated 13th January 1995.

Objectives:

To support and advance the education of young people in agriculture, home crafts, country life and related subjects and in the interests of the social welfare of such members to provide and promote the provision of facilities for recreation and other leisure time activities. These facilities are those, which will improve their conditions of life, and will assist in the development of their spiritual and mental capacities, self-reliance, and individual responsibility so that they may grow to full maturity as individuals and members of the community.

Officer Annual Reports:
County Chairman's Report 2021-22

We started the new membership year off well by getting the clubs together for our monthly county events, one of the highlights being when we got all 4 clubs together to compete against one another in the public speaking competition playing 'Just a minute'.

Taking over this year my only goal was get back to normal, I feel this is something that we have achieved. I felt this year we got back to the YFC way which is something that we have missed over the past two years. We had no disruptions due to a pandemic; we did everything we wanted to without anything getting in the way.

Without having the Cambridgeshire County Show again this year and due to the Queen's Jubilee, we ran our first rally separately from the Show, for the first time in over 20 years. Yes it did come with a few teething issues, but it is something that we are going to look to iron out in 2022-23. We are in a period of rebuilding since coming up through the ranks, in Cambridgeshire fundraising hasn't been amazing. So, this year we focused on new ideas that we could look to putting forward either for 2022-23 or make the events we have currently, more profitable. This year we held our County Ball again at Park Farm Thorney, thanks to Mr Michael Sly. Usually, this event is run with 200 people but obviously looking to maximise the potential of the event we opened up to 280 people our biggest ball to my knowledge in over 6 years. We raised over £3500 which was brilliant. I am looking to beat this for 2022-23.

At the end of the year, we had 125 members which was amazing compared to last year! Every club had a rise in new members coming in and there are also members that are keen to get involved. They come from all 4 clubs, Comberton, Soham, Newborough and Huntingdon. In September this membership year, March YFC reopened in September, which increases us back to 5 clubs in the County. The Club is in its early stages of reopening, so if anyone has any ideas or wishes to join the Club, please get in touch with Jess Shakeshaft at County Office, who can put you in the right direction.

To round off my report. I would like to thank Jess Shakeshaft, County Organiser, Judith Jacobs , County President, Beau Rollings and Tommy Campbell who were also part of my County Officer Team. They helped me guide the County to have a very successful year.

Tom Foulger
Cambridgeshire FYFC County Chairman 2021/2022

Annual Membership:

The Federation has supported an increased membership this year: 144 members, in addition to other young people across 4 Young Farmers' Clubs.

The **Annual Return of Membership** to NFYFC as at 31st August 2022 detailed the following: A **2021/2022** year end County membership figure of:

144 with no **Associate members** totalling **144** across 4 Clubs.

= an **approx. 62% Increase** on **2020/2021** membership numbers, excluding Associates.

(Note: 2020/2021 - 89 members aged between 10 and 28 plus 0 associates: total 89)

48	(33%)	Junior members	(aged 10 to 16)		
57	(40%)	Intermediate members	(aged 16 to 21)		69
		Female	(48%)		
<u>39</u>	(27%)	Senior members	(aged 21 to 26)	<u>75</u>	Female
		(52%)			
144				144	
<u>0</u>		Associate members	(aged 26 to 30)		
144					

Reserves Policy:

The Trustees have reviewed the performance of the Federation investments and they decided not to invest additional funds again to ensure that sufficient monies would be readily available to cover the annual County expenditure. The general reserves held by the charity were also reviewed and were considered to be appropriate to protect the current activities of the Federation and provide future short-term funding. The Reserves Policy of the Federation is reviewed annually.

Future Aims:

To retain and, where possible, expand upon existing membership numbers to ensure a minimum total membership aged 10 to 26, of 150 by the end of August 2023.

To carry on supporting and developing the five existing Clubs and facilitate increased member involvement in County Committee meetings, competitions, and events.

To continue with existing training opportunities and create new training opportunities for members, ensuring that each Club receives at least two NFYFC 'Curve' training module during the 2022/2023 membership year particularly as we now have 2 County Training Officers.

To encourage more members to organise fundraising activities for the Federation to reduce the reliance on income generated by the Cambridgeshire County Show and build on the Cambridgeshire Young Farmers Rally.

To keep raising the profile of Cambs FYFC within the wider 'Young Farmer' community, encouraging more membership involvement in Eastern Area and National Federation of YFC activities, including committee meetings, competitions, and training.

To further develop member participation in community/charity projects.

Tom Foulger
County Chairman 2021/2022

Independent Examiner's Report

Independent Examiner's Report to the Trustees of Cambridgeshire Federation of Young Farmer's Clubs (Registered Charity Number 1030969)

I report to the trustees on my examination of the accounts of the Cambridgeshire Federation of Young Farmer's Clubs for the year ended 31 August 2022, which are set out on pages 1 to 4.

Responsibility and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b)) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe in any material respect:

1. Accounting records were not kept in accordance with section 130 of the Charities Act;

Or

2. The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Paul Rix

Relevant professional qualifications of body: Association of Chartered Certified Accountants

Address: Evolve Tax & Accountancy LLP, Unit 2 Fordham House, Fordham, Cambs, CB7 5LL

Date: 2 NOVEMBER 2022

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2022

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2022 £	Total 2021 £
Income and Expenditure					
<u>Income</u>					
Affiliation Fees and insurance	-	-	6,708.00	6,708.00	5,917.44
Donation received	1,939.85	-	-	1,939.85	77.19
Ball	14,530.86	-	-	14,530.86	-
Socials/Fundraising	2,111.00	-	-	2,111.00	-
Show	21.44	-	-	21.44	5.25
National AGM	-	-	-	-	-
Sundry income	-	-	850.00	850.00	1,236.00
Bank interest	-	-	8.49	8.49	2.64
Investment income	-	-	2,588.91	2,588.91	2,437.03
Increase in value of investment	-	-	-	-	14,242.00
Total	18,603.15	-	10,155.40	28,758.55	23,917.55
<u>Direct Charitable Expenditure</u>					
Salaries and NIC	13,603.37	-	-	13,603.37	13,157.94
Chairman's honorarium	-	-	-	-	-
Travel	275.80	-	-	275.80	80.10
Telephone	923.72	-	-	923.72	523.37
Insurance	767.32	-	-	767.32	668.16
Postage, printing, stationery and advertising	1,354.88	-	-	1,354.88	293.83
Training	900.53	-	-	900.53	514.00
Subscriptions and licences	46.99	-	-	46.99	122.56
National costs	771.00	-	-	771.00	2,339.06
County AGM costs	287.58	-	-	287.58	74.00
National AGM costs	-	-	-	-	-
Eastern Area	-	-	-	-	-
Office equipment	-	-	-	-	-
Marketing	-	-	-	-	-
Child Protection	156.14	-	-	156.14	262.69
YFC office expenses	-	-	-	-	-
Sundry expenses	68.80	-	-	68.80	60.59
Bank charges	-	-	186.50	186.50	180.50
Total	19,156.13	-	186.50	19,342.63	18,276.80


 2-11-22

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2022

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2022 £	Total 2021 £
Income and Expenditure					
Other Expenditure					
Start up grants	-	-	-	-	-
Ball	11,748.16	-	-	11,748.16	-
Socials	-	-	-	-	-
Show	3,967.58	-	-	3,967.58	983.19
Other activities (including website)	575.00	-	-	575.00	585.00
Audit and accountancy	848.68	-	-	848.68	750.00
Decrease in value of investments	-	-	4,073.00	4,073.00	-
Total	17,139.42	-	4,073.00	21,212.42	2,318.19
Total Income b/fwd	18,603.15	-	10,155.40	28,758.55	23,917.55
Total Expenditure b/fwd	(36,295.55)	-	(4,259.50)	(40,555.05)	(20,594.99)
Net (Deficit)/Income for year	<u>(17,692.40)</u>	<u>-</u>	<u>5,895.90</u>	<u>(11,796.50)</u>	<u>3,322.56</u>


2-11-22

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2022

Balances

		2022 £		2021 £	
Balances b/fwd					
Bank Accounts					
County account	A/c 5476	500		(63)	
Investment account	A/c 90210	17,316		28,893	
Show current account	A/c 3966	-		-	
Show business reserve	A/c 3990	51,122		52,727	
Friends account	A/c 4029	5,245	74,183	5,113	86,670
Investments					
COIF income shares		47,739		40,647	
Charishare income shares		41,450	89,189	34,300	74,947
Debtors					
Unpaid club levy and insurance 2020			1,567		-
			<u>164,939</u>		<u>161,617</u>
			<u>164,939</u>		<u>161,617</u>
Add Unrestricted Receipts	28,759			23,918	
Less Unrestricted Expenditure	(40,555)	(11,797)		(20,595)	3,323
And					
Add Restricted Receipts	-			-	
Less Restricted Expenditure	-	-	(11,797)	-	-
			<u>153,143</u>		<u>164,939</u>
Balances c/fwd					
Bank Accounts					
County account	A/c 5476	555		500	
Investment account	A/c 90210	13,437		17,316	
Show current account	A/c 3966	-		-	
Show business reserve	A/c 3990	47,658		51,122	
Friends account	A/c 4209	5,927	67,577	5,245	74,183
Investments					
COIF income shares		45,546		47,739	
Charishare income shares		39,570	85,116	41,450	89,189
Debtors					
Unpaid club levy and insurance 2020			-		1,567
Accounts receivable			450		-
			<u>153,143</u>		<u>164,939</u>
Fund Balances					
Unrestricted			147,617		159,413
Restricted			5,526		5,526
			<u>153,143</u>		<u>164,939</u>

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2022

Investments

	Value at 01.09.21	Additions at cost	Disposal proceeds	Change in value	Value at 31.08.22
COIF income shares	47,739	-	-	(2,193)	45,546
Charishare income shares	41,450	-	-	(1,880)	39,570
	89,189	-	-	(4,073)	85,116

*Value of COIF as at 31 August 2022 (2370.07 units @ £16.2248 per unit)

*Value of Charishare at 31 August 2022 (5861.0765 units @ £6.75 per unit)

Summary of assets by funds

	Unrestricted Funds		Restricted Funds	Total £
	General £	Trustees £	AGM £	
Investments	-	85,116	-	85,116
Cash funds	(22,522)	84,573	5,526	67,577
Debtors	-	450	-	450
Net assets	(22,522)	170,139	5,526	153,143

Assets retained for the charity's own use:

	Fund to which asset belongs	Cost	Current value
Photocopier	General	-	-
Office fixtures and fittings	General	-	-
Display boards	General	-	-
Computers	Trustees	1,552	- 2 x computers, 2 x software & 1 external hard drive
Laptop	Trustees	650	- Purchased November 2017
Outlook software	General	80	- Purchased November 2018
Digital camera	General	-	- Purchased May 2019
Shredder	Trustees	199	-
Spaceheater	General	140	-
Printer	General	170	-
Projector	General	340	-

2-11-22

Independent Examiner's Report

Independent Examiner's Report to the Trustees of Cambridgeshire Federation of Young Farmer's Clubs (Registered Charity Number 1030969)

I report to the trustees on my examination of the accounts of the Cambridgeshire Federation of Young Farmer's Clubs for the year ended 31 August 2022, which are set out on pages 1 to 4.

Responsibility and basis of report

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Basis of independent examiner's statement

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Or

2. The accounts do not accord with the accounting records

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Name: Paul Rix

Relevant professional qualifications of body: Association of Chartered Certified Accountants

Address: Evolve Tax & Accountancy LLP, Unit 2 Fordham House, Fordham, Cambs, CB7 5LL

Date: 2 NOVEMBER 2022

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2022

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2022 £	Total 2021 £
Income and Expenditure					
<u>Income</u>					
Affiliation Fees and insurance	-	-	6,708.00	6,708.00	5,917.44
Donation received	1,939.85	-	-	1,939.85	77.19
Ball	14,530.86	-	-	14,530.86	-
Socials/Fundraising	2,111.00	-	-	2,111.00	-
Show	21.44	-	-	21.44	5.25
National AGM	-	-	-	-	-
Sundry income	-	-	850.00	850.00	1,236.00
Bank interest	-	-	8.49	8.49	2.64
Investment income	-	-	2,588.91	2,588.91	2,437.03
Increase in value of investment	-	-	-	-	14,242.00
Total	18,603.15	-	10,155.40	28,758.55	23,917.55
<u>Direct Charitable Expenditure</u>					
Salaries and NIC	13,603.37	-	-	13,603.37	13,157.94
Chairman's honorarium	-	-	-	-	-
Travel	275.80	-	-	275.80	80.10
Telephone	923.72	-	-	923.72	523.37
Insurance	767.32	-	-	767.32	668.16
Postage, printing, stationery and advertising	1,354.88	-	-	1,354.88	293.83
Training	900.53	-	-	900.53	514.00
Subscriptions and licences	46.99	-	-	46.99	122.56
National costs	771.00	-	-	771.00	2,339.06
County AGM costs	287.58	-	-	287.58	74.00
National AGM costs	-	-	-	-	-
Eastern Area	-	-	-	-	-
Office equipment	-	-	-	-	-
Marketing	-	-	-	-	-
Child Protection	156.14	-	-	156.14	262.69
YFC office expenses	-	-	-	-	-
Sundry expenses	68.80	-	-	68.80	60.59
Bank charges	-	-	186.50	186.50	180.50
Total	19,156.13	-	186.50	19,342.63	18,276.80


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Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2022

	Unrestricted Funds £	Restricted Funds £	Trustees Fund £	Total 2022 £	Total 2021 £
Income and Expenditure					
Other Expenditure					
Start up grants	-	-	-	-	-
Ball	11,748.16	-	-	11,748.16	-
Socials	-	-	-	-	-
Show	3,967.58	-	-	3,967.58	983.19
Other activities (including website)	575.00	-	-	575.00	585.00
Audit and accountancy	848.68	-	-	848.68	750.00
Decrease in value of investments	-	-	4,073.00	4,073.00	-
Total	17,139.42	-	4,073.00	21,212.42	2,318.19
Total Income b/fwd	18,603.15	-	10,155.40	28,758.55	23,917.55
Total Expenditure b/fwd	(36,295.55)	-	(4,259.50)	(40,555.05)	(20,594.99)
Net (Deficit)/Income for year	<u>(17,692.40)</u>	<u>-</u>	<u>5,895.90</u>	<u>(11,796.50)</u>	<u>3,322.56</u>


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Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2022

Balances

		2022		2021	
		£		£	
Balances b/fwd					
Bank Accounts					
County account	A/c 5476	500		(63)	
Investment account	A/c 90210	17,316		28,893	
Show current account	A/c 3966	-		-	
Show business reserve	A/c 3990	51,122		52,727	
Friends account	A/c 4029	5,245	74,183	5,113	86,670
Investments					
COIF income shares		47,739		40,647	
Charishare income shares		41,450	89,189	34,300	74,947
Debtors					
Unpaid club levy and insurance 2020			1,567		-
			<u>164,939</u>		<u>161,617</u>
			<u>164,939</u>		<u>161,617</u>
Add Unrestricted Receipts	28,759			23,918	
Less Unrestricted Expenditure	(40,555)	(11,797)		(20,595)	3,323
And					
Add Restricted Receipts	-			-	
Less Restricted Expenditure	-	-	(11,797)	-	-
			<u>153,143</u>		<u>164,939</u>
Balances c/fwd					
Bank Accounts					
County account	A/c 5476	555		500	
Investment account	A/c 90210	13,437		17,316	
Show current account	A/c 3966	-		-	
Show business reserve	A/c 3990	47,658		51,122	
Friends account	A/c 4209	5,927	67,577	5,245	74,183
Investments					
COIF income shares		45,546		47,739	
Charishare income shares		39,570	85,116	41,450	89,189
Debtors					
Unpaid club levy and insurance 2020			-		1,567
Accounts receivable			450		-
			<u>153,143</u>		<u>164,939</u>
Fund Balances					
Unrestricted			147,617		159,413
Restricted			5,526		5,526
			<u>153,143</u>		<u>164,939</u>

Cambridgeshire Federation of Young Farmers' Clubs

Statement of Financial Activities for the year ended 31 August 2022

Investments

	Value at 01.09.21	Additions at cost	Disposal proceeds	Change in value	Value at 31.08.22
COIF income shares	47,739	-	-	(2,193)	45,546
Charishare income shares	41,450	-	-	(1,880)	39,570
	89,189	-	-	(4,073)	85,116

*Value of COIF as at 31 August 2022 (2370.07 units @ £16.2248 per unit)

*Value of Charishare at 31 August 2022 (5861.0765 units @ £6.75 per unit)

Summary of assets by funds

	Unrestricted Funds		Restricted Funds	Total £
	General £	Trustees £	AGM £	
Investments	-	85,116	-	85,116
Cash funds	(22,522)	84,573	5,526	67,577
Debtors	-	450	-	450
Net assets	(22,522)	170,139	5,526	153,143

Assets retained for the charity's own use:

	Fund to which asset belongs	Cost	Current value
Photocopier	General	-	-
Office fixtures and fittings	General	-	-
Display boards	General	-	-
Computers	Trustees	1,552	- 2 x computers, 2 x software & 1 external hard drive
Laptop	Trustees	650	- Purchased November 2017
Outlook software	General	80	- Purchased November 2018
Digital camera	General	-	- Purchased May 2019
Shredder	Trustees	199	-
Spaceheater	General	140	-
Printer	General	170	-
Projector	General	340	-

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