

At the end of the year it was very evident that the cost of living, high energy bills, utilities and a wage increase had had an adverse effect on our finances. Other factors many people in South Molton are still in lock down mode and come out just a few times a week instead of most days. Donations for the shop are not of the same quality as before so our prices have not been able to increase. Weather plays a large part in the South Molton area, when weather we're not near the beach, wet weather people visit theme parks etc.

Our landlord has been in touch reminding us that the lease is up for renewal on 30<sup>th</sup> November 2023 after 10 years and this will probably mean quite an increase in the current climate. We will be monitoring everything very carefully.



# AGE CONCERN (SOUTH MOLTON + DISTRICT)

CHARITY NO 1029923.

ACCOUNTS 1-4-22 - 31-3-23.

<u>INCOME</u>		<u>EXPENDITURE</u>	
SHOP	22,376-00	WAGES	28,447-24
CARD	17,586-32	PENSION	1080-69
C.T.R.	694-25	H.M.R.C + ACCOUNTANT	3,354-01
WHEELCHAIRS.	355-00	INSURANCES.	2128 -48
DONATION	100-00	RENT / RATES	18,293 -60
RAFFLES	81-50	ELECTRICITY	1682 -00
		CARD PROVIDER	1353 -44
		PENINSULA	1491-48
		B.T. & WATER	927-61
		SUNDRIES.	683-97
		SHOP	654-26
			<u>60,096-78</u>
BALANCE AT	41,193-07	BALANCE AT	
31-3-22.	43,449-29.	31-3-23.	24,545-88.
	<u>86,642-36</u>		<u>84,642-36.</u>

4,500-00 RENT ON DEPOSIT.

