

# AGE CONCERN SOUTH MOLTON AND DISTRICT

England & Wales · Charity number 1029923

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1993-12-08

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 1 Oaktree Gardens  
East Street  
South Molton  
EX36 3DF

**Phone** 01769573113

**Email** [ageconcernsm@gmail.com](mailto:ageconcernsm@gmail.com)

## Activities

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**Objects:** TO PROMOTE THE RELIEF OF ELDERLY PEOPLE IN ANY MANNER WHICH NOW IS OR HEREAFTER MAY BE DEEMED BY LAW TO BE CHARITABLE WITHIN SOUTH MOLTON AND SURROUNDING PARISHES

**Activities:** We are hosting a foot clinic. Hoping to set up team of volunteers as social services are cutting back & phone us for help. More & more people using the pop in centre for tea/coffee/chat. Offer an emergency shopping and perscription collection service on discharge from hospital or illness. Hire of wheelchairs and other aids.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Other Charitable Purposes
- **Who:** Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

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- **Area of benefit:** SOUTH MOLTON AND SURROUNDING AREA
- Devon

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£6,947	£1,652	-	-
2024-03-31	£29,588	£45,585	-	-
2023-03-31	£41,193	£60,096	-	-
2022-03-31	£59,560	£63,631	-	-
2021-03-31	£66,010	£56,945	-	-

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## Trustees

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Name	Role	Appointed
MRS GWEN KINGDON		

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**AGE CONCERN SOUTH MOLTON AND DISTRICT**

England & Wales - Charity number 1029923

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# Accounts

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## AGE CONCERN (SOUTH MOLTON + DISTRICT)

CHARITY No 102993.

### ANNUAL REPORT.

2022-23 was not a good year financially so we began 2023-24 on a somewhat low. We knew that the landlord had the property on the market and we knew that our current lease expired on 30-11-23. We were also very aware that over the 10 year lease we had not had a rent increase. We were very aware that this could mean a significant increase.

We discussed the possibility of trying to find smaller premises to rent so as to continue to trade but as time went on business was not improving and South Molton was quite quiet. Also the very wet Summer in N. Devon didn't help at all, so we made the decision to close the Shop + vacate the premises.

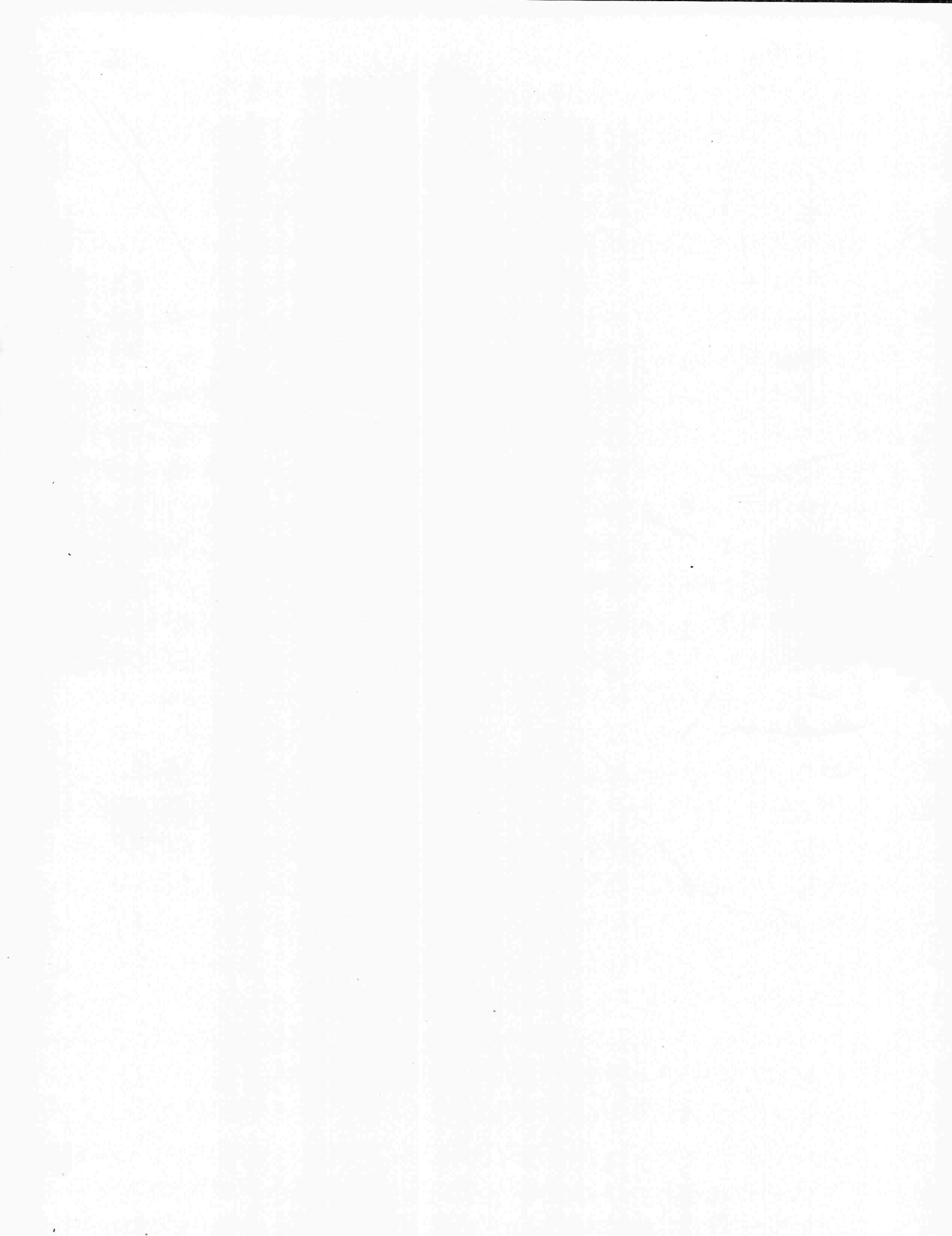
We duly gave the required notices on 31-8-23 and by having sales of the stock etc and selling off some of the Shelving + fittings we finally handed over the keys 8-12-23. Then there were all the utilities to be informed + final bills to be paid and it was still ongoing at the end of the year.

AGE CONCERN (SOUTH MOLTON + DISTRICT)

CHARITY NO 102993

ACCOUNTS 7-4-23 - 31-3-24

EXPENDITURE		INCOME	
WAGES + REDUNDANCY	24,599.89	SHOP	10,827.00
H.M.R.C.	1,365.46	CARD SALES	13,827.00
PENSION.	509.28	RE-CYCLE	140.65
INSURANCES	1,210.23	WHEELCHAIR HIRE	120.00
RENT + RATES	12,125.38	DONATION	20.00
ELECTRICITY	2060.13	REFUNDS:	
CARD MACHINE	1031.68	RENT & RATES	4,653.45
PENINSOLA	745.74		
SHOP	572.90		
B.T.	868.35		
WATER	202.39		
ACCOUNTANT	294.00		
	45,585.43		
BALANCE AT 31-3-24	8,137.53		
	54,322.96		
		BALANCE	29,588.78
		BROUGHT F/W/D	
		1-4-23	24,734.18
			54,322.96



**AGE CONCERN SOUTH MOLTON AND DISTRICT**

England & Wales - Charity number 1029923

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# Accounts

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AGE CONCERN SOUTH MOLTON + DISTRICT

CHARITY NO 1029923

ANNUAL REPORT 2022 - 2023

At the end of the year it was very evident that the cost of living is high energy bills, utilities and a wage increase had had an adverse effect on our finances. Other factors many people in South Molton are still in lock down mode and come out just a few times a week instead of most days. Donations for the shop are not of the same quality as before so our prices have not been able to increase. Weather plays a large part in the South Molton area. Warm weather we're not near the beach, wet weather people visit theme parks etc.

Our landlord has been in touch reminding us that the lease is up for renewal on 30<sup>th</sup> November 2023 after 10 years and this will probably mean quite an increase in the current climate. We will be monitoring everything very carefully.

AGE CONCERN (SOUTH MOLTON + DISTRICT)

CHARITY NO 1029923.

ACCOUNTS 1-4-22 - 31-3-23.

<u>INCOME</u>			<u>EXPENDITURE</u>	
SHOP	22,376-00	WAGES		28,447-24
CARD	17,586-32	PENSION		1080-69
C.T.R.	694-25	H.M.R.C + ACCOUNTANT		3,354-01
WHEELCHAIRS.	355-00	INSURANCES.		2128 -48
DONATION	100-00	RENT / RATES		18,293 - 60
RAFFLES	81-50	ELECTRICITY		1682 - 00
		CARD PROVIDER		1353 - 44
		PENINSULA		1491. - 48
		B.T. + WATER		927 - 61
		SUNDRIES.		683 - 97
		SHOP		<u>654 - 26</u>
	<u>41,193 - 07</u>			60,096 - 78
BALANCE AT			BALANCE AT	
31-3-22.	43,449-29.		31-3-23.	<u>24,545.88.</u>
	<u>86,642-36</u>			<u>84,642-36.</u>

4,500-00 RENT ON DEPOSIT.



**AGE CONCERN SOUTH MOLTON AND DISTRICT**

England & Wales - Charity number 1029923

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# Accounts

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AGE CONCERN (SOUTH MOLTON + DISTRICT)

CHARITY No 1029923

ACCOUNTS 1-4-2021 - 31-3-2022

INCOME

EXPENDITURE

HOP	26,755 - 51	WAGES, PAYE, PENSION	33,548 - 26
ARD SALES	21,541 - 40	RENT + RATES	17,905 - 11
RAG MAN	1,535 - 81	INSURANCES	3,490 - 43
FURLOUGH	5,151 - 03	SHOP	3,106 - 67
HMRC (REF)	3,469 - 61	CARD PROVIDER	1,338 - 25
EDF (REF)	1,107 - 27	ACCOUNTANT	948 - 00
		ELECTRICITY	1,651 - 00
		TELEPHONE / INTERNET	580 - 65
		S.W. WATER	187 - 78
		SPECIAL EVENTS	384 - 89
		MISCELLANEOUS	490 - 93

59,560 - 63.

63,631 - 97.

BALANCE B/FWD 47,520 - 63.

BALANCE AT 31/3/2022 43,449 - 29.

107,081 - 26

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BALANCE AT BANK.

43,449 - 29.

6 MONTHS RENT ON DEPOSIT

4,500

AGE CONCERN (SOUTH MOLTON + DISTRICT)

CHARITY No 1029923

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**AGE CONCERN SOUTH MOLTON AND DISTRICT**

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# Accounts

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# AGE CONCERN (SOUTH MOLTON 4 DISTRICT)

CHARITY NO 1029923.

ACCOUNTS 1/4/2020 - 31/3/2021.

<u>INCOME</u>		<u>EXPENDITURE</u>	
SHOP	9898-00	WAGES/PAYE/PENSION.	33,860-34
CARD	8483-66	RENT	13,125-00
FURLOUGH PAYMENTS	18,073-99	INSURANCES.	4193-00
N.D.D.C. GRANT	25,000-00	ELECTRICITY	2487-00
LEGACY	4,554-29	SHOP EXPENSES.	1264-11
		COVID SAFETY MEASURES.	946-00
		ACCOUNTANT	444-00
		BT + S.W. WATER.	213-56
		FIRE CHECKS.	250-68
		MISC.	161-93
	66,009-94		56,945-62
BALANCE B/FWD	<u>38,456-31</u>	BALANCE AT	<u>47,520-63</u>
1/4/2020	104,466-25	31/3/2021.	104,466-25